



VIRGINIA OUTDOORS  
FOUNDATION



# ANNUAL REPORT

Fiscal Year 2018

# ABOUT THE VIRGINIA OUTDOORS FOUNDATION



The Virginia Outdoors Foundation was created by the General Assembly in 1966 to promote the preservation of open-space lands in the Commonwealth. VOF currently protects more than 830,000 acres of donated open-space easements in 109 counties and cities. It also manages about 4,400 acres of public land in seven counties.

## A Powerful, Cost-Effective Tool for Land Conservation

Open-space easements—their negotiation, acquisition, recordation, and stewardship—are the primary tool used by VOF. An easement is a voluntary legal agreement between a landowner and a qualified holder that permanently limits development of the land to protect its natural, scenic, historic, open-space, or recreational values, while allowing landowners to continue to own and use the land and sell it or pass it on to heirs. Because these values yield substantial public benefits, landowners are eligible for both state and federal tax incentives for donating easements.

## Partnerships

Partnerships with government agencies, nonprofits, and the private sector are critical to VOF's success. Among state agencies, a particularly close working relationship is maintained with the departments of Conservation and Recreation, Forestry, Game and Inland Fisheries, Historic Resources, and Agriculture and Consumer Services.

## Board of Trustees

The Virginia Outdoors Foundation is governed by a board of seven trustees appointed by the Governor for staggered four-year terms.

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City of Richmond

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**Martha Little, Deputy Director of Stewardship**  
**Tamara Vance, Deputy Director of Easements**

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**Scott Bartley, Stewardship Assistant**  
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**Bobbie Cabibbo, Executive Assistant**  
**Anna Clayton Bullock, Easement Specialist**  
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**Abbe Kennedy, Stewardship Assistant**  
**Neal Kilgore, Easement Project Manager**  
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**Laura Thurman, Easement Project Manager**  
**Hannah Tiffany, Administrative Assistant**  
**Joe Villari, Preserve Manager**  
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**Emily White, Grant Program Manager**

Cover photo: Warren County easement donated by Elizabeth Polk Guest. Photo by Abbe Kennedy. This page: Shenandoah County easement donated by Jeffrey & Alice Carithers. Photo by Jeffrey Carithers.

# DEAR FRIENDS OF VOF

During most of VOF's history, we worked primarily in the countryside, protecting Virginia's farms and forests at a rate of nearly two acres every hour. By 2013, VOF had protected open space in all but two counties: Buchanan and Dickenson. However, VOF was underrepresented in Virginia's independent cities, where we protected open space in just 13 of 38 jurisdictions.

One reason for this gap is that open space is a scarce commodity in urban areas. Another reason is that Virginia law requires open-space easements to comply with local comprehensive plans. Since these plans tend to emphasize development and growth in cities, open-space preservation has been largely viewed as a rural priority.

However, cities need green space, too. Parks, gardens, waterfronts, and other natural areas play a vital role in shaping the quality of life in communities. They offer people a respite from urban life. They serve as playgrounds and classrooms for children, improving health while fostering an appreciation for the natural world. For many people who will never own land and don't have the means to travel far, urban green spaces may be the only opportunity to grow their own food, see wildlife in its natural habitat, or dip their toes in a stream.

Over the last few years, our board has expressed a desire to balance our work, to engage more communities, and to provide more direct benefits to more people. To get us there, the board has earmarked most of our Preservation Trust Fund money in recent years for projects that expand public access for recreation and education, especially in cities where we have not worked before.

This year we completed projects in two new cities, Richmond and Alexandria. We have also been working more in Norfolk, Hampton, Virginia Beach, Radford, Roanoke, Suffolk, and areas where opportunities to increase public open space exist. Our goal is to connect more people to open space.

The response to this work has been amazing. New communities have embraced our mission. We are building new relationships and finding new allies. People who didn't know what VOF was 10 years ago now see us as a key partner in their communities. The more success we have, the more we hear from other communities that want to explore ways to work together, too.

It has been deeply gratifying to be part of this effort. We are achieving more than land conservation; we are preserving the connections that make people want to conserve land. Whether our work is preserving the farms of the Shenandoah Valley or the playgrounds of Northern Virginia, we are committed to making sure that all Virginians benefit from the preservation of our natural treasures.

Brett Glymph  
Executive Director



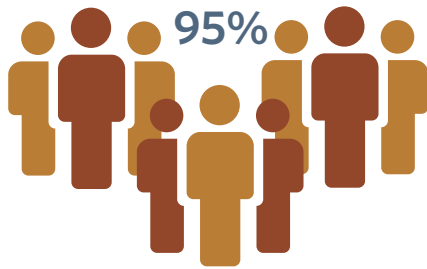
Murray-Dick-Fawcett House in Alexandria

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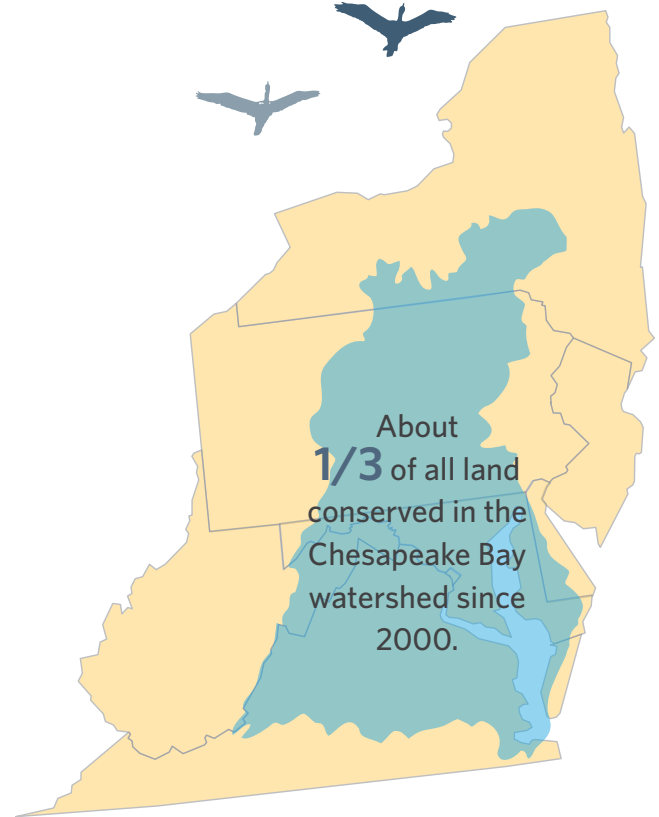
# VOF HAS PROTECTED...



Since 1966



Number of Virginians living within 10 miles of VOF-protected land.

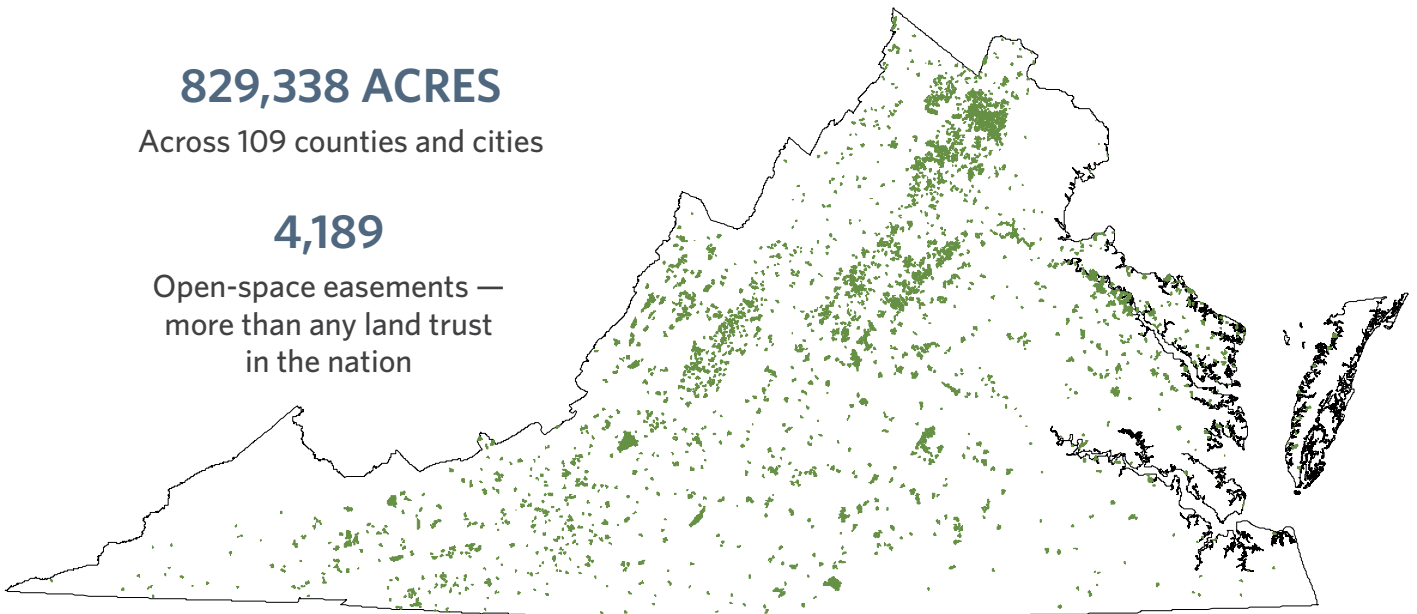


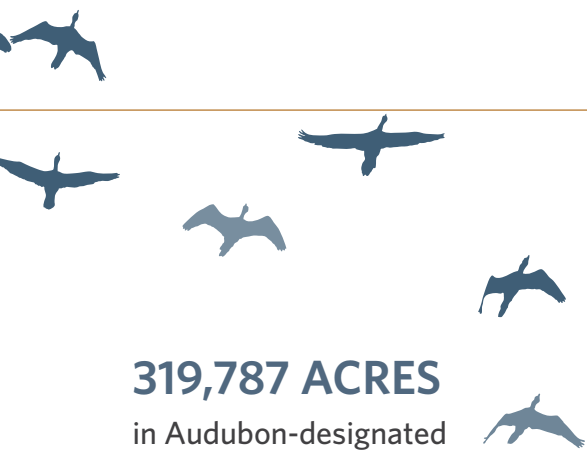
**829,338 ACRES**

Across 109 counties and cities

**4,189**

Open-space easements — more than any land trust in the nation





**319,787 ACRES**

in Audubon-designated Important Bird Areas



along designated scenic roads

**4,253**  
miles of streams and rivers

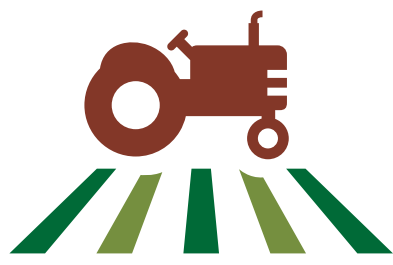
**152**  
miles of wild trout streams

**111**  
miles along designated scenic rivers

**333**  
miles of threatened and endangered species waters

**328,380**  
acres in high-integrity watersheds

**625,349**  
acres in the Chesapeake Bay watershed



**380,814 ACRES**

of USDA-designated prime farming soils



along designated hiking and biking trails

**4,328**

inventoried historic sites

**24,858 acres**

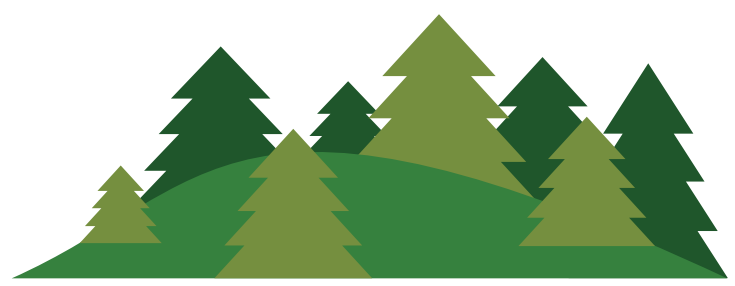
on Civil War battlefields

**159,612 acres**

in state and federal Historic Districts

**237,159 acres**

in ecologically significant landscapes



**340,615 ACRES**

of the highest conservation priority forests

# REGIONAL SUMMARIES

## Central Region

Eleven new easements added 1,330 acres of protected open space to the central region in FY 2018. Four new easements in Louisa County contain frontage on or tributaries to the South Anna River. One easement in Nelson County contains native trout streams, while another in Bedford County contains habitat for two rare dragonfly species. An Orange County easement with nearly three miles of frontage on the Rapidan River and Long Branch helps to protect habitat for rare mussels. This easement, gifted to VOF by the Woycik family, also adjoins the Rapidan Rural Historic District, which is on the National Register of Historic Places and the Virginia Landmarks Register. Known as Rose Hill Farm, the property provides scenic views for recreational users of the Rapidan River and for travelers on an Amtrak rail line that runs along an edge of the property. As the Woyciks state, “We want to see the land here at Rose Hill stay

preserved in agriculture and farming and we have expressed this to our children, not just for their benefit but for the environment, wildlife, the community, and its historic relevance as well.”

## Northern Region

Six new easements in Culpeper, Loudon, Rappahannock and Warren counties include protections that are a win for outdoor recreation in the region and water quality in the Chesapeake Bay. All 730 acres lie within the Bay watershed. Portions of the Rappahannock, Shenandoah, and Potomac rivers flow through the properties. Limiting construction along their banks will help keep drinking water clean. Building restrictions also preserve the viewshed for anglers, paddlers, and other recreationists who use these rivers. One easement in Warren County contains a stretch of the Shenandoah River that has been named a “Blueway” by the Virginia Department of Conservation Resources. This designation indicates high value for public recreation.

## SPOTLIGHT: MURRAY-DICK-FAWCETT HOUSE, CITY OF ALEXANDRIA



**T**he Murray-Dick-Fawcett House in Old Town Alexandria is now permanently protected for the public by historic preservation and open-space easements held by the Virginia Board of Historic Resources and the Virginia Outdoors Foundation.

The easements were conveyed thanks to \$1.25 million in grants from the Virginia Land Conservation Foundation and VOF’s Preservation Trust Fund.

The easement held by the Board of Historic Resources protects the historic house and garden and will be administered by staff of the Department of Historic Resources. The Board of Historic Resources holds 19 other historic preservation easements in Alexandria’s Old Town district.

VOF’s easement ensures that the garden will be permanently open to the public, and is the foundation’s first

open-space easement in the City of Alexandria.

The completion of the easements comes approximately one year after the City of Alexandria acquired the property from its owner, Joseph Reeder, using the grants and an equity donation from Mr. Reeder. The city granted Mr. Reeder a lifetime tenancy as part of the acquisition, and he will open the house to the public for special events several times a year. Eventually, the house will be converted into an educational center focused on domestic life in the 18th and 19th centuries.

From 1775 until 1970, the garden area served a variety of commercial uses. It was the site of the original owner’s commercial livery, and later re-purposed as a grocery, a laundry, and finally a two-story school/office building used by a nearby church. Preserving the space enhances the historic setting of the house and maintains the historic Old Town streetscape.

The garden is currently open to the public, providing a welcome respite along busy Prince and S. St. Asaph streets. The house will be open to the public on a limited basis at first, with expanded access to follow. Together, VDHR and VOF will steward the house and its open-space, and the City of Alexandria will maintain the house as required by the terms of the easements. The Office of Historic Alexandria will operate the site as part of the city-owned museum system.

## SPOTLIGHT: HOTTEL-KELLER MEMORIAL, SHENANDOAH COUNTY

Virginia's Germanic heritage story starts with a title dispute. Anxious to settle the Shenandoah Valley, the Colonial Government at Williamsburg began selling off pieces of land west of the Blue Ridge in the 1730s. However, there was a catch: this land had already been claimed from across the Atlantic by the British Lord Thomas Fairfax. He would file suit, but lost his case in 1786, decades after his death.

The eventual winners of the suit were the farmers who had bought the land — descendants of immigrants who had originally settled in Pennsylvania from areas around the Rhine River in modern-day Germany. These families had migrated to the Shenandoah Valley in search of more land to cultivate, bringing with them practices that would form the bedrock of early American farming culture.

This history is being preserved in part by Hottel-Keller Memorial, Inc. (HKMI), a nonprofit educational organization that owns the Hottel and Keller homesteads in Shenandoah County. HKMI runs the Shenandoah Germanic Heritage Museum on the site with volunteers from the Shenandoah County Historical Society.

"When Bill Jake Keller left the property to HKMI, his vision was to have a working farm and a museum building so that future generations could see how people used to live off the land, using technologies that influenced modern farming," says Karen Cooper, the founding president of HKMI.

Thanks to a \$400,000 grant from the Virginia



Outdoors Foundation's Preservation Trust Fund, the site is now protected permanently with an open-space easement. The funding will be put toward the construction of a dedicated museum building, the restoration of the farmstead, and the expansion of educational programs that demonstrate pre-Civil War Farming practices.

The Shenandoah Rhenish architecture that remains on the site is central to Keller's vision, and period artifacts remain that can tell the story of daily life on the farm.

"We have a good collection of items that would be useful in the early American kitchen, as well as old tools and other items that may have been used for carpentry, cigar molds and various other items. We are just now learning how to interpret many of them," Cooper states.

## Shenandoah Valley Region

VOF protected 2,648 acres in Allegheny, Augusta, Bath, Rockbridge, and Shenandoah counties in FY 2018, much of which enhanced other public lands. Four of the properties buffer the George Washington and Jefferson National Forest. Two protect substantial frontage along the Jackson River and the South River, which are popular with anglers and paddlers. A property in Rockbridge contains roughly 2,200 feet of Plank Road, which is part of the TransAmerica Bike Route 76. Other Rockbridge easements border the Goshen-Little North Mountain Wildlife Management Area and Brushy Hill Preserve, a park in the City of Lexington. Rockbridge landowners Ellen Brock and Joe Borzelleca say the location of their property within its broader setting is part of the reason they donated an easement. "We recognize that our small farm is but another piece in the

patchwork of local protected properties, and we believe that expanding wildlife corridors is to the benefit not only the of local animals but also the citizenry and the biodiversity of the planet."

Amending existing easements also had an impact in FY 2018. One landowner in Augusta county improved conservation values on properties by eliminating 12 division rights and 20 dwelling rights.

## Southwest Region

VOF's Blacksburg and Abingdon offices are working with landowners in the Southwest region to protect the region's agricultural heritage, as well as its water quality. Farms accounted for 9 of the 12 new easements there, encompassing 2,560 acres. Nearly a third of this acreage contains USDA-designated "prime soils" or "soils of statewide importance." Eight of the farms received watershed integrity rankings

# REGIONAL SUMMARIES

of “high” to “outstanding” in the state Watershed Integrity Model in 2011. One of the properties, the 616-acre Black Hollow Dairy in Pulaski County, won both the Virginia Clean Water Farm Award and the Farm Management Award in 2009. Restrictions included in each easement help to ensure that clean-water farming practices remain, and that the health of the Holston, New, and Roanoke rivers are protected.

## Southeast Region

Two new easements in the Southeast Region—one in Henrico and one in Goochland—comprise 625 acres of farmland, forestland, and historic sites. Elk Hill in Goochland has a long history in agricultural production. Once owned by Thomas Jefferson, it is now part of the estate of John Wright, who actively farmed it until his death in 2016 at age of 92. Mr. Wright loved his land and took steps to protect it by directing that the property be placed under conservation

easement in his will. “The conservation easement is a powerful tool toward the goals of protecting the property from development and keeping it an active farm, as Mr. Wright wished,” says his estate planner. The Henrico property has its own historical significance, dating to the Civil War. Located within the site of the Second Battle of Deep Bottom, also known as Fussell’s Mill, the restrictions on intensive development help to protect that portion of the site, as well as water quality upstream of the James River and the Chesapeake Bay. Additionally, Virginia Department of Forestry has given the property a high ranking in “Forest Conservation Value.”

## Southside Region

“We want to protect the Staunton River and other natural resources,” says one Southside easement donor, “and hope to encourage neighbors to do the same.” Residents of the region do seem to be talking, since

## SPOTLIGHT: HAZEL HOLLOW, PULASKI COUNTY



Hazel Hollow in Pulaski County is an 11-acre strip of green space that hugs the northern bank of the New River just across from the City of Radford. Its potential for development as residential riverfront property is obvious and might have been inevitable. Instead, thanks to the wishes of a VOF easement donor, the vision of county planners and administrators, and funding from both the Virginia Land Conservation Fund and the VOF-administered Preservation Trust Fund (PTF), the property will soon become a part of a greenway that provides breathing space to a rapidly developing area, connecting it to the fishing, boating and wildlife viewing possibilities on the banks of the river, and linking a series of existing trails across the region.

A key component of the project, located just down river

from Hazel Hollow, is the 100-acre Smith Farm, gifted to VOF in 2012. Margaret Smith’s dream was to preserve the farm as open space for a public park. “Her donation sparked the project, really,” says Jared Linkous, county engineer. “Thanks to her, we have the beginning of a county park presence.” Trails on Smith Farm will extend to Hazel Hollow through the county’s acquisition of a small parcel between the two properties. An old elementary school site to the north will provide trailhead parking and playing fields for outdoor sports.

The greenway features a rich mix of recreational, historic and natural resources. Eagle and waterfowl habitat along the river contributes to the Virginia Birding and Wildlife Trail. The Bike 76 Trail meets up with Hazel Hollow on the greenway’s northern edge. This bike route is included in the master plan for the Beaches to Bluegrass Trail, a statewide multi-use route that aims to link existing routes across communities from the Virginia Beach oceanfront to Cumberland Gap. To the west is a railroad bridge included on Virginia’s Civil War Trail. Damage from cannons fired by Union troops is still visible on the piers that support it. Next to it, a proposed pedestrian bridge would span the river, linking to the Bisset Park trail and the Riverway Greenway in the City of Radford and potentially extending the Beaches to Bluegrass Trail along one of its proposed routes. Bisset Park further links to Wildwood Park, another VOF easement in the city.



18 new easements consisting of more than 5,000 acres make Southside the region with the greatest number of new easements and the greatest amount of new protected land overall for the fifth year in a row.

Water quality is a big winner in this region, which spans the Albemarle-Pamlico and Chesapeake Bay watersheds. Waters from four of the newly protected properties drain to the John H. Kerr Reservoir and Lake Gaston, a source of drinking water for the cities of Virginia Beach and Chesapeake, the town of South Hill, and other municipalities. One property contains more than a mile of frontage on Big Juniper Creek, which flows into the Meherrin River, a source of drinking water for the City of Emporia.

Most of the new easements are next to other VOF-protected land. For example, thanks to an initial easement on their home farm, the Miles family in Campbell County was able to buy an adjacent farm and place it under easement as well, creating a block of 496 acres of protected farmland.

## Tidewater Region

The Tidewater region's eight new easements enhance protections to the Chesapeake Bay watershed, including its scenic views and wildlife habitat. A property in Caroline County lies within the U.S. Fish and Wildlife's Rappahannock River Valley Wildlife Refuge and will help protect habitat for migratory bird and waterfowl along with other species in the area. In Westmoreland, a new easement will buffer the Virginia Department of Conservation and Recreation's Stinking Point Habitat Zone. Another property in Westmoreland helps to protect 6.6 miles of scenic views along the Potomac River, Currioman Creek, and Poor Jack Creek. The frontage along the Potomac is a vital part of two trails administered by the National Park Service. It serves as the viewshed for part of the Potomac Heritage National Scenic Trail and makes up part of the Captain John Smith Chesapeake National Historic Trail, America's first national water trail.

## SPOTLIGHT: ELIZABETH RIVER ACCESS, CITY OF VIRGINIA BEACH

Nine acres on the Elizabeth River are set to become a waterfront park, thanks to a partnership between the Living River Restoration Trust (LRRT), the Virginia Outdoors Foundation, the Virginia Department of Conservation and Recreation, and the City of Virginia Beach.

LRRT bought the site late last year, securing \$141,525 from the Virginia Department of Conservation and Recreation, \$73,475 from the City of Virginia Beach Open Space Program, and \$55,000 from VOF's Preservation Trust Fund. VOF placed an easement on the property, and LRRT gifted the parcel to the city. The easement, which was recorded in January, limits development on the site

while also requiring permanent public access.

"This has been such a unique opportunity not only to conserve some of the last lands on the Elizabeth River but also provide public access to one of the most scenic portions of the river," said Diana L. Bailey, chair of LRRT.

Urban sites like this one are becoming increasingly vital to state and local conservation efforts. The Elizabeth River shoreline provides drainage for the city's built areas, helping to prevent flooding in surrounding neighborhoods and protect water quality in the river. And access to the river means a healthier city.



# PRESERVATION TRUST FUND

Virginia legislators established the Preservation Trust Fund in 1997 as a tool for assisting localities and private landowners to meet the financial costs of placing land under easement. The fund helps by purchasing all or part of the value of the easement, or by covering the costs associated with conveying the easement.

In 2016, the VOF Board of Trustees resolved to give a higher priority to purchasing easements with public access, particularly in communities VOF has not served in the past. In FY 2017, PTF received \$2 million, its largest amount of funding ever. The larger sum allowed VOF to approve funding for 11 public access purchase projects. Some of these public access projects were finalized in FY 2018, including a new waterfront park in Virginia Beach, a Civil War battlefield in Culpeper, and an historic garden and museum in Alexandria, which is VOF's first project in that city.

VOF received \$900,000 in PTF funding for FY 2018. Of this, the VOF board reserved \$250,000 for cost-only projects, and allocated the remaining funds for public access purchase projects. At the February 15, 2018 Board meeting, the following five public access purchase projects were approved for funding:

- ♦ \$100,000 toward an easement on Tucker Family Cemetery in Hampton. The cemetery lies on a wooded 2-acre parcel surrounded by Aberdeen Gardens, an African-American neighborhood built in the 1930s. Once known as the Old Colored Graveyard, the parcel is the burial ground of the oldest African-American family in North America and contains tombstones that date at least to the 1800s. The cemetery was overgrown and thought to be abandoned until recent volunteer efforts by the Tucker family to clean up the site. The easement ensures protection of the parcel and provides funds for continued work to reclaim the site. The City of Hampton hopes the project will be a model for the city's 73 other burial sites.
- ♦ \$180,000 toward the purchase of an easement on 40 acres on Mobjack Bay in Gloucester County. The tract includes areas of mixed hardwood and pine forest and wetlands ideal for trails and nature viewing. Proceeds from the sale of the easement will be used to make infrastructure improvements for public access, including a boardwalk and dock for fishing and waterfront educational programs.
- ♦ \$150,000 toward the purchase of a 12-acre parcel near



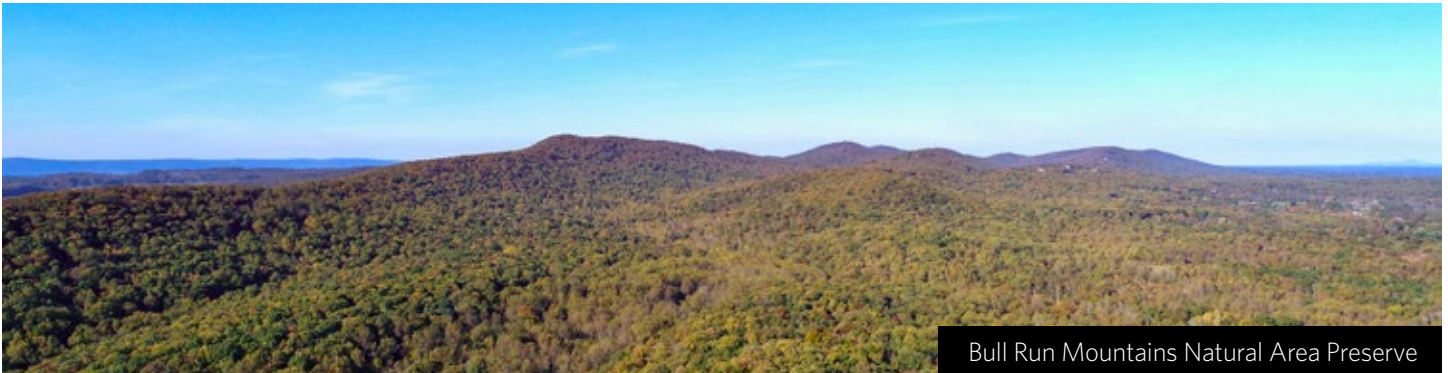
Representatives from VOF, the Northam Administration, and the Tucker family joined Governor Ralph Northam in Hampton in August for a ceremonial easement signing for the Tucker Cemetery project.

Remington in Culpeper County. The parcel contains river frontage along the Rappahannock River and is part of the Brandy Station Civil War Battlefield study area. Along with other lands owned by the American Battlefield Trust, the tract will make up the proposed Brandy Station-Cedar Mountain State Park. Access to the Rappahannock River, a designated Virginia Scenic River, for light recreational purposes makes up part of the proposal. The tract features a very gradual slope towards the water's edge, which will be ideal to launch kayaks or canoes.

- ♦ \$5,000 toward an 8-acre easement in the City of Richmond that lies between two sections of James River Park. The landowner had provided informal access to the public at the site for several years, and desired to make it a permanent access point. The new connection will further the Richmond Comprehensive Plan's goal of filling "critical gaps in park space and facilities" and providing for "continuous access to the James River on the north side of Riverside Drive."
- ♦ \$200,000 to assist the City of Suffolk in acquiring 6 acres adjacent to the Great Dismal Swamp Wildlife Refuge. The city plans to construct a public park at the site that will enhance the opportunities provided by the refuge's new Visitor Contact Station. Park amenities, such as shelters, playgrounds and a trail will be used in conjunction with programs that are held at the Visitor Contact Station. The proposed trail will consist of a 1.5-mile loop passing through a variety of habitats that could be linked to the many miles of existing trails in the refuge.

# VOF RESERVES

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Bull Run Mountains Natural Area Preserve

## Open-Space Reserves

VOF manages about 4,500 acres of open-space land on seven reserves, three of which were acquired in FY2018.

The largest VOF reserve is the 2,350-acre Bull Run Mountains Natural Area Preserve located in Northern Virginia. This wooded, mountain landscape was designated as a State Natural Area Preserve in 2002 in recognition of its exemplary ecological communities. Located just 35 miles from Washington D.C., the preserve attracts visitors who explore the 10 miles of trails.

VOF also owns 876 acres on House Mountain near Lexington in Rockbridge County. House Mountain is a treasured destination for area residents and students from nearby Washington & Lee University and the Virginia Military Institute.

In Northumberland County, VOF owns Kohls Island at the confluence of the Potomac River and the Chesapeake Bay. The reserve is

home to a globally rare tiger beetle and other species that find refuge on its undeveloped dunes. In Clarke County, VOF owns Blue Ball Mountain, a 100-acre landmark along the Shenandoah River.

In late 2017, VOF acquired three more reserve properties as a result of mitigation from the development of two natural gas pipelines crossing VOF easements in several counties.

The largest new reserve is Hayfields Farm, which is a 1,034-acre property in Highland County. It contains a mix of forested mountain land and valley meadows, including about one mile of the Bullpasture River.

VOF also acquired a 86-acre parcel in Nelson County that fronts the scenic Rockfish River, and a 10-acre parcel on Poor Mountain in Roanoke County that adjoins a State Natural Area Preserve.

## FY 2018 HIGHLIGHTS

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- ▶ Virginia First Lady Pam Northam joined VOF staff and students from local schools in May to release brook trout at the Bull Run Mountains Natural Area Preserve as part of Trout Unlimited's Trout in the Classroom program. Brook trout are the state freshwater fish native to Virginia's mountains, but have been extirpated from the Bull Run Mountains over time. Their reintroduction is being coordinated with the Department of Game and Inland Fisheries, and the effort will be monitored to see whether the trout take hold.
- ▶ Working with VDOT, Rockbridge County, and neighbors of our House Mountain Reserve, VOF acquired a parcel and created a parking area at the reserve, helping to solve a longstanding public safety concern of visitors parking along a state road.
- ▶ VOF has partnered with Resource Environmental Solutions on a wetland restoration project at Hayfields Farm to provide mitigation for impacts to medium-sized river basins associated with the Atlantic Coast Pipeline. Two wetlands will be created over approximately 3.50 acres to restore a wetland area that had been historically altered through agricultural practices, connecting the restored area to an existing wetland system along the Bullpasture River.



# DONORS

The Virginia Outdoors Foundation has always relied on private philanthropy to help accomplish its mission. We thank the following donors for their gifts of \$100 and more in fiscal year 2018.

Mr. and Mrs. Frederick Andreae	Mr. and Mrs. Alan Dranitzke	Mr. and Mrs. Charles G. Mackall Jr.	Mr. Neil Simon and Ms. Justyna Burr
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Mr. and Mrs. Roger Courtenay	Mr. and Mrs. Eugene Hack	Elizabeth Obenshain	Mr. and Mrs. Hill B. Wellford Jr.
Ms. Jane Covington	Ms. Lorli Hardigg	Mr. and Mrs. George Ohrstrom	Dr. and Mrs. Claiborne G. Whitworth IV
Mr. and Mrs. David M. Crowe	Ms. Georgia Herbert	Mr. and Mrs. Stanley Owens	Ms. Janice Wiley
Ms. Anne Cushman	Mr. Todd Hochrein	Mr. J. Randolph Parks	Mr. and Mrs. Floyd Wilkinson
Mr. and Mrs. Randy Dasher	Mr. and Mrs. William Indoe	Mr. and Mrs. John Payne	Mr. and Mrs. Robert Wise
Mrs. Josephine deGive	Mrs. Martha Irvin	Ms. Janice V. Perry	Mr. and Mrs. Jeffrey Wright
Mr. John DeKoven Bowen	Mr. and Mrs. Lewis Jeffries	Dr. and Mrs. Jerold Principato	Mr. and Mrs. Jeffrey Wright
Mr. John Dennis	Mr. Karl Keller	Mr. and Mrs. John Richardson	Jr. North American Field Hunger Organization
Mr. Dewey and Ms. Barratt-Brown	Mr. Keith Kenny and Ms. Carole Duff	Mrs. Marie Ridder	
Mr. Mitchell Diamond and Ms. Lucy Bernstein	David and McCrea Kudravetz	Mr. and Mrs. Victor J. Rosenberg	
Mr. John Dicks	Col. and Mrs. Lander	Seilheimer Foundation	
Mr. and Mrs. Gary V. Dillard	Mr. and Mrs. Robert Lawrence	Mr. John Shilling and Ms. Jane D. Pratt	
	Mr. and Mrs. Donald Lewis		



# FY 2018 FINANCIAL SUMMARY

The following information covers the period between July 1, 2017 and June 30, 2018. For more details about VOF's budget, contact Director of Administration Anna Chisholm at (540) 739-9131.

## SUMMARY BALANCE SHEET

### CURRENT ASSETS

Cash and Cash Equivalents	\$ 24,896,565
Accounts Receivable	\$ 766,215
Prepaid Items	\$ 40,607
Nondepreciable Capital Assets	\$12,415,796
Depreciable Capital Assets, Net	\$ 1,073,753

**Total Assets** **\$ 39,192,936**

### LIABILITIES

Vendors	\$150,679
Salaries / Wages	\$ 93,527
Leave and Other Post Emp. Benefits	\$311,245

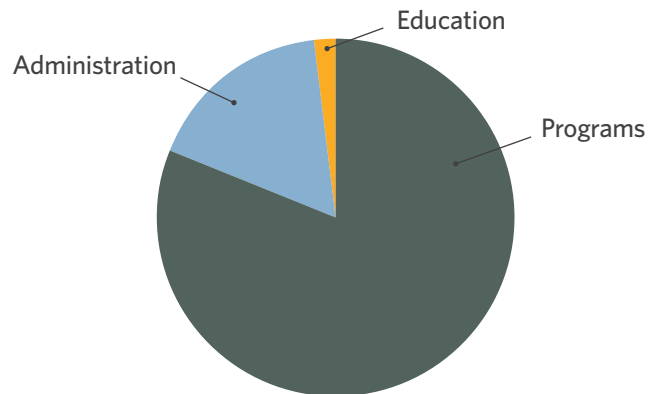
**Total Liabilities** **\$ 555,451**

### NET POSITION

Net Investment in Capital Assets	\$13,489,549
Restricted for:	
Nonexpendable	\$40,607
Restricted for Bull Run	\$1,297,846
Restricted for OSLPTF	\$2,101,928
MVP Forest CORE Fund	\$15,121,195
VOF Open Space Reserves	\$4,049,000
Unrestricted	\$2,537,360

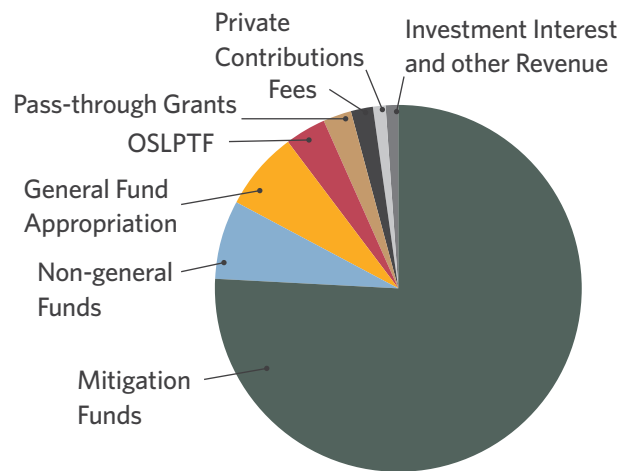
**Total Net Position** **\$38,637,485**

### OPERATING EXPENSES



Administration	\$765,364
Education	\$68,817
Programs	\$3,505,820
<b>Total</b>	<b>\$4,340,001</b>

### REVENUE SUMMARY



General Fund Appropriation (VOF)	\$1,752,750
General Fund Appropriation (OSLPTF)	\$900,000
Pass-through Grants (Federal)	\$598,150
Non-general Funds	\$1,754,860
Mitigation Funds	\$19,188,649
Private Contributions (Cash & Land)	\$507,993
Fees	\$308,258
Investment Interest and other Revenue	\$220,718
<b>Total</b>	<b>\$25,231,377</b>

# VOF REGIONAL OFFICES

## EXECUTIVE OFFICE

39 Garrett St., Suite 200  
Warrenton, VA 20186  
(540) 347-7727

## SOUTHEAST

600 E. Main St., Ste. 402  
Richmond, VA 23219  
(804) 786-9603

## APPALACHIAN HIGHLANDS

468 Main St., Ste. 400-B  
Abingdon, VA 24210  
(276) 628-5210

## SOUTHWEST

900 S. Main St.  
Blacksburg, VA 24060  
(540) 951-2822

## CENTRAL

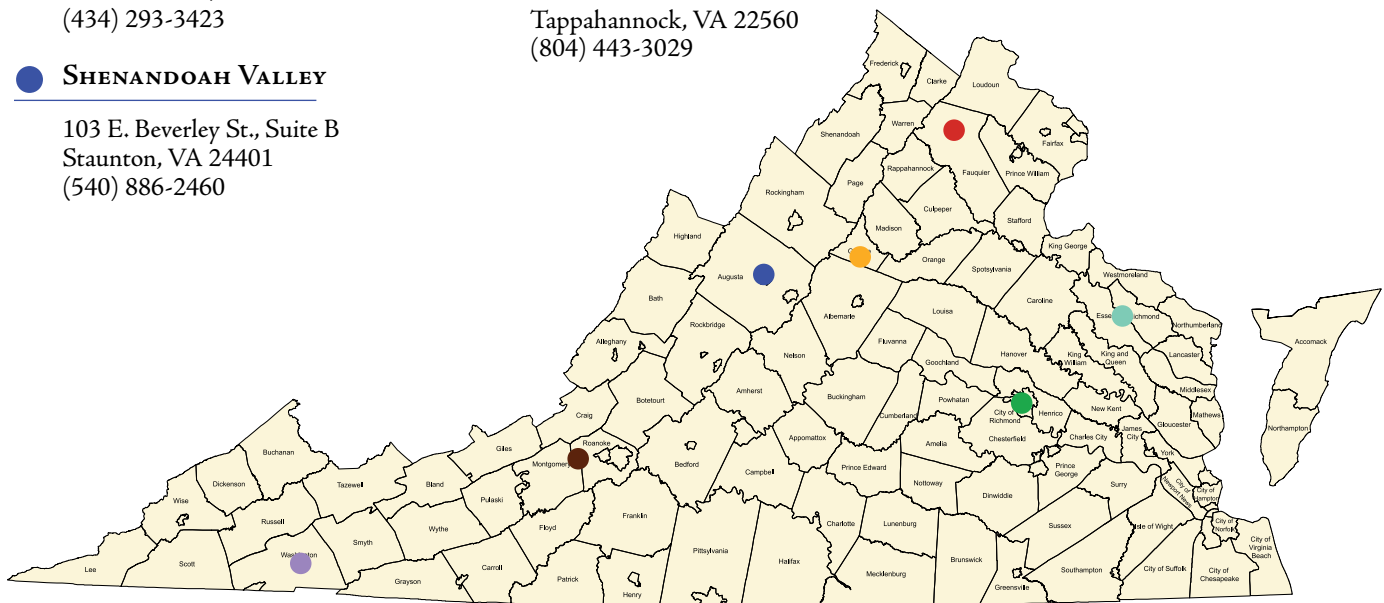
900 Natural Resources Dr., Ste. 800  
Charlottesville, VA 22903  
(434) 293-3423

## TIDEWATER

P.O. Box 909  
139 Prince St.  
Tappahannock, VA 22560  
(804) 443-3029

## SHENANDOAH VALLEY

103 E. Beverley St., Suite B  
Staunton, VA 24401  
(540) 886-2460



“I remain committed to the concept of the preservation of our open spaces as envisioned by the Virginia Outdoors Foundation. Under VOF’s stewardship, I believe we can protect Virginia’s most valuable asset for future generations.” —Rappahannock County easement donor

[virginiaoutdoorsfoundation.org](http://virginiaoutdoorsfoundation.org)



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*Above: The Bullpasture River at Hayfields Reserve  
in Highland County. Photo by Jason McGarvey.*