

Shannon Valentine Secretary of Transportation

May 16, 2019

MEMORANDUM

TO: The Honorable Ralph Northam, Governor of Virginia

Members of the General Assembly

FROM: The Honorable Shannon Valentine

SUBJECT: Allocation of Transportation Funds

In accordance with Item 433 B.2. of Chapter 854 of the 2019 Acts of Assembly, this memorandum will certify that all available federal transportation funds will be used in accordance with applicable federal law and in support of the transportation policy goals included in that Chapter. The forecasted federal revenues expected to be provided by the Federal Highway Administration (FHWA) to the Commonwealth in fiscal year 2019 totals \$1.04 billion. Fiscal year 2019 FHWA federal revenues are projected at \$1.07 billion. The actual funding made available may change based upon Congressional action and final funding distributions by the FHWA. The required matching funds to support the federal revenues are supported by a combination of state and local funds.

On June 19, 2019, the Commonwealth Transportation Board (CTB) will consider adoption of the FY 2020-2025 Six-Year Improvement Program (SYIP) as well as the annual budgets of the Department of Transportation and Department of Rail and Public Transportation. The draft SYIP was presented to the CTB on April 9, 2019 and nine public hearings were held between April 11 and May 13, 2019.

Information on the draft SYIP is available at the Department of Transportation's website, www.vdot.virginia.gov or the Department of Rail and Public Transportation's website, www.drpt.virginia.gov. The final versions of the SYIP and the budgets will be made available at the online address above upon CTB approval.