

Adjustments to Appropriated Indirect Cost Recoveries (FY 2019)

Adjustment Title	Agency	Adjust ID	Budget Type	Adj Type	Service Area / Project	Service Area / Project Title	Fund	Fund Name	Sub Object	Subobject Name	Amount
Increase Asset Forfeiture Appropriation	Department of Criminal Justice Services (140)	32116	Dollars	P - Appropriation transfer NGF to NGF	39901	General Management and Direction	02800	Appropriated Indirect Cost Recoveries	1198	Inter-Agency Recoveries for Personal Services	(\$82,961)
Transfer appropriation between funds	Department of Criminal Justice Services (140)	31535	Dollars	P - Appropriation transfer NGF to NGF	39901	General Management and Direction	02800	Appropriated Indirect Cost Recoveries	1198	Inter-Agency Recoveries for Personal Services	(\$337,969)
141-BEX Insurance Recovery Appropriation	Attorney General and Department of Law (141)	32315	Dollars	P - Appropriation transfer NGF to NGF	32002	State Agency/Local Legal Assistance and Advice	02800	Appropriated Indirect Cost Recoveries	1259	Vehicle Repair and Maintenance Services	(\$4,003)
FY 2019 Capital Reappropriation	Department of State Police (156)	30015	Capital	A - Mandated reappropriation	17805	Construct Target Practice Range	02800	Appropriated Indirect Cost Recoveries	1295	Undistributed Contractual Services	\$13,220
Appropriation Transfer Between Programs for IDC Fund	Department of Housing and Community Development (165)	31502	Dollars	P - Appropriation transfer NGF to NGF	45801	Housing Assistance	02800	Appropriated Indirect Cost Recoveries	1123	Salaries, Classified	(\$120,000)
Appropriation Transfer Between Programs for IDC Fund	Department of Housing and Community Development (165)	31502	Dollars	P - Appropriation transfer NGF to NGF	45801	Housing Assistance	02800	Appropriated Indirect Cost Recoveries	1115	Medical/Hospitalization Insurance (Annual Employer Health Insurance Premium)	(\$25,000)
Appropriation Transfer Between Programs for IDC Fund	Department of Housing and Community Development (165)	31502	Dollars	P - Appropriation transfer NGF to NGF	53301	Community Development and Revitalization	02800	Appropriated Indirect Cost Recoveries	1123	Salaries, Classified	\$15,000
Appropriation Transfer Between Programs for IDC Fund	Department of Housing and Community Development (165)	31502	Dollars	P - Appropriation transfer NGF to NGF	59901	General Management and Direction	02800	Appropriated Indirect Cost Recoveries	1123	Salaries, Classified	\$130,000
Additional Appropriation for Special Fund 0280	Department of Education, Central Office Operations (201)	32030	Dollars	E - Nongeneral fund cash balance	19903	Accounting and Budgeting Services	02800	Appropriated Indirect Cost Recoveries	1244	Management Services	\$170,000
Align Appropriations in Special Fund	Department of Education, Central Office Operations (201)	31131	Dollars	P - Appropriation transfer NGF to NGF	19901	General Management and Direction	02800	Appropriated Indirect Cost Recoveries	2228	Educational and Cultural Equipment Improvements	(\$432,203)
Align Appropriations in Special Fund	Department of Education, Central Office Operations (201)	31131	Dollars	P - Appropriation transfer NGF to NGF	19903	Accounting and Budgeting Services	02800	Appropriated Indirect Cost Recoveries	1244	Management Services	\$432,203
Operating Plan Clean Up - Program 11104	State Council of Higher Education for Virginia (245)	31486	Dollars	M - Adjustment to service areas and subobject codes	11104	Higher Education Coordination and Review	02800	Appropriated Indirect Cost Recoveries	1482	Agency Indirect Cost Recoveries	\$126,309
Operating Plan Clean Up - Program 11104	State Council of Higher Education for Virginia (245)	31486	Dollars	M - Adjustment to service areas and subobject codes	11104	Higher Education Coordination and Review	02800	Appropriated Indirect Cost Recoveries	1538	Building Rentals – State Owned Facilities - New	(\$126,309)

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Transfer special fund appropriation to meet year-end obligations	Department of Agriculture and Consumer Services (301)	32034	Dollars	P - Appropriation transfer NGF to NGF	59901	General Management and Direction	02800	Appropriated Indirect Cost Recoveries	1595	Undistributed Continuous Charges	\$135,000
Transfer special fund appropriation for year end obligations	Department of Agriculture and Consumer Services (301)	31634	Dollars	P - Appropriation transfer NGF to NGF	59901	General Management and Direction	02800	Appropriated Indirect Cost Recoveries	1538	Building Rentals – State Owned Facilities - New	\$150,000
Transfer NGF appropriation from Fund 02800	Department of Forestry (411)	31046	Dollars	P - Appropriation transfer NGF to NGF	50103	Forest Conservation, Wildfire & Watershed Services	02800	Appropriated Indirect Cost Recoveries	1295	Undistributed Contractual Services	(\$40,000)
Transfer NGF appropriation from Fund 02800	Department of Forestry (411)	31046	Dollars	P - Appropriation transfer NGF to NGF	50103	Forest Conservation, Wildfire & Watershed Services	02800	Appropriated Indirect Cost Recoveries	1395	Undistributed Supplies/Materials	(\$35,000)
Increase to 02800 appropriation	Department of Historic Resources (423)	30581	Dollars	E - Nongeneral fund cash balance	59901	General Management and Direction	02800	Appropriated Indirect Cost Recoveries	1141	Wages, General	\$36,900
013 - Transfer Approp. in the 02 Fund Group	Department of Environmental Quality (440)	30312	Dollars	P - Appropriation transfer NGF to NGF	59901	General Management and Direction	02800	Appropriated Indirect Cost Recoveries	1595	Undistributed Continuous Charges	(\$246,000)
Transfer NGF Appropriation from CHS Match to IDC	Department of Health (601)	31464	Dollars	P - Appropriation transfer NGF to NGF	49901	General Management and Direction	02800	Appropriated Indirect Cost Recoveries	1243	Attorney Services	\$950,000
Transfer NGF Appropriation from CHS Match to IDC	Department of Health (601)	31464	Dollars	P - Appropriation transfer NGF to NGF	49901	General Management and Direction	02800	Appropriated Indirect Cost Recoveries	1278	VITA Information Technology Infrastructure Services (Provided by VITA)	\$1,000,000
Transfer NGF Appropriation from CHS Match to IDC	Department of Health (601)	31464	Dollars	P - Appropriation transfer NGF to NGF	49901	General Management and Direction	02800	Appropriated Indirect Cost Recoveries	1538	Building Rentals – State Owned Facilities - New	\$750,000
Increase Program 499 Fund 02800 to meet expenditure obligations	Department of Health (601)	31395	Dollars	E - Nongeneral fund cash balance	49901	General Management and Direction	02800	Appropriated Indirect Cost Recoveries	1541	Agency Service Charges	\$1,000,000
Increase Program 499 Fund 02800 to meet expenditure obligations	Department of Health (601)	31395	Dollars	E - Nongeneral fund cash balance	49902	Information Technology Services	02800	Appropriated Indirect Cost Recoveries	1273	Information Management Design and Development Services (provided by another State agency (not VITA) or vendor)	\$500,000
Appropriate special fund revenue to cover operational costs	Department for the Blind and Vision Impaired (702)	31074	Dollars	G - Nongeneral fund revenue adjustment	45407	Community Based Independent Living Services	02800	Appropriated Indirect Cost Recoveries	1295	Undistributed Contractual Services	\$75,000
Appropriate special fund revenue to cover operational costs	Department for the Blind and Vision Impaired (702)	31074	Dollars	G - Nongeneral fund revenue adjustment	49915	Physical Plant Services	02800	Appropriated Indirect Cost Recoveries	1295	Undistributed Contractual Services	\$327,593
Appropriation NGF Xfer for CAP Reimbursement	Department of Behavioral Health and Developmental Services (720)	32212	Dollars	P - Appropriation transfer NGF to NGF	49901	General Management and Direction	02800	Appropriated Indirect Cost Recoveries	1244	Management Services	\$1,200,000

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Appropriation NGF Xfer for CAP Reimbursement	Department of Behavioral Health and Developmental Services (720)	32212	Dollars	P - Appropriation transfer NGF to NGF	56103	Regulation of Health Care Service Providers	02800	Appropriated Indirect Cost Recoveries	1244	Management Services	\$100,000
Transfer Appropriation between Funds and Programs FY19	Department of Behavioral Health and Developmental Services (720)	30202	Dollars	P - Appropriation transfer NGF to NGF	56103	Regulation of Health Care Service Providers	02800	Appropriated Indirect Cost Recoveries	1298	Inter-Agency Recoveries for Contractual Services	\$1,000,000

\$6,661,780

Note: This listing above shows only the administrative adjustments pertaining to fund 0280, appropriated indirect cost recoveries. Other funds that may have been impacted as a result of these transactions are not included in this listing.