## Adjustments to Appropriated Indirect Cost Recoveries (FY 2019)

Adjustment Title	Agency	Adjust ID		Adj Type		Service Area / Project Title	Fund	Fund Name	Sub	Subobject Name	Amount
			Type		Project				Object		
Increase Asset Forfeiture	Department of	32116	Dollars	P - Appropriation	39901	General Management and	02800	Appropriated	1198	Inter-Agency Recoveries for	(\$82,961)
Appropriation	Criminal Justice			transfer NGF to NGF		Direction		Indirect Cost		Personal Services	
	Services (140)							Recoveries			
Transfer appropriation	Department of	31535	Dollars	P - Appropriation	39901	General Management and	02800	Appropriated	1198	Inter-Agency Recoveries for	(\$337,969)
between funds	Criminal Justice			transfer NGF to NGF		Direction		Indirect Cost		Personal Services	
	Services (140)							Recoveries			
141-BEX Insurance	Attorney General and	32315	Dollars	P - Appropriation	32002	State Agency/Local Legal	02800	Appropriated	1259	Vehicle Repair and	(\$4,003)
Recovery Appropriation	Department of Law			transfer NGF to NGF		Assistance and Advice		Indirect Cost		Maintenance Services	
	(141)							Recoveries			
FY 2019 Capital	Department of State	30015	Capital	A - Mandated	17805	Construct Target Practice	02800	Appropriated	1295	Undistributed Contractual	\$13,220
Reappropriation	Police (156)			reappropriation		Range		Indirect Cost		Services	
								Recoveries			
Appropriation Transfer	Department of	31502	Dollars	P - Appropriation	45801	Housing Assistance	02800	Appropriated	1123	Salaries, Classified	(\$120,000)
Between Programs for IDC	Housing and			transfer NGF to NGF				Indirect Cost			
Fund	Community							Recoveries			
	Development (165)										
Appropriation Transfer	Department of	31502	Dollars	P - Appropriation	45801	Housing Assistance	02800	Appropriated	1115	Medical/Hospitalization	(\$25,000)
Between Programs for IDC	Housing and			transfer NGF to NGF				Indirect Cost		Insurance (Annual Employer	
Fund	Community							Recoveries		Health Insurance Premium)	
	Development (165)									,	
Appropriation Transfer	Department of	31502	Dollars	P - Appropriation	53301	Community Development and	02800	Appropriated	1123	Salaries, Classified	\$15,000
Between Programs for IDC	· ·			transfer NGF to NGF		Revitalization		Indirect Cost			7-2,555
Fund	Community							Recoveries			
	Development (165)										
Appropriation Transfer	Department of	31502	Dollars	P - Appropriation	59901	General Management and	02800	Appropriated	1123	Salaries, Classified	\$130,000
Between Programs for IDC	Housing and	51502	2011413	transfer NGF to NGF	33301	Direction	02000	Indirect Cost	1120	Salaries, elassifica	<b>\$150,000</b>
Fund	Community			transfer from to from		Direction.		Recoveries			
Tana	Development (165)							Recoveries			
Additional Appropriation	Department of	32030	Dollars	E - Nongeneral fund	19903	Accounting and Budgeting	02800	Appropriated	1244	Management Services	\$170,000
for Special Fund 0280	Education, Central	32030	Donars	cash balance	13303	Services	02000	Indirect Cost	12-1-1	Widningerment Services	7170,000
Tor Special Fund 0280	Office Operations			custi bulunce		Services		Recoveries			
	(201)							Recoveries			
Align Appropriations in	Department of	31131	Dollars	P - Appropriation	19901	General Management and	02800	Appropriated	2228	Educational and Cultural	(\$432,203)
Special Fund	Education, Central	31131	Donars	transfer NGF to NGF	13301	Direction	02000	Indirect Cost	2220	Equipment Improvements	(\$432,203)
Special Fullu	Office Operations			transfer NGF to NGF		Direction		Recoveries		Equipment improvements	
	(201)							Recoveries			
Align Appropriations in	Department of	31131	Dollars	P - Appropriation	19903	Accounting and Budgeting	02800	Appropriated	1244	Management Services	\$432,203
Special Fund	Education, Central	31131	Dollars	transfer NGF to NGF	19903	Services	02800	Indirect Cost	1244	ivialiagement Services	\$432,203
Special Fullu	Office Operations			transier ivor to ivor		Sel vices		Recoveries			
	(201)							Recoveries			
Operating Plan Clean Up -	State Council of	31486	Dollars	M - Adjustment to	11104	Higher Education Coordination	02800	Appropriated	1482	Agency Indirect Cost Recoveries	\$126,309
Program 11104	Higher Education for	31400	Dollars	service areas and	11104	and Review	02000	Indirect Cost	1402	Agency maneet cost recoveries	7120,309
Program 11104	J					allu Keview					
	Virginia (245)			subobject codes				Recoveries			
Operating Plan Class III	State Coursil of	21/00	Dollars	M Adjustment to	11104	Higher Education Consultation	02000	Annronriated	1530	Building Bontols State Over a	(\$12C 200)
Operating Plan Clean Up - Program 11104	State Council of	31486	Dollars	M - Adjustment to	11104	Higher Education Coordination	02800	Appropriated	1538	Building Rentals – State Owned	(\$126,309)
	Higher Education for			service areas and		and Review		Indirect Cost		Facilities - New	
	Virginia (245)			subobject codes				Recoveries			
			<u> </u>								

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## Adjustments to Appropriated Indirect Cost Recoveries (FY 2019)

Adjustment Title	Agency	Adjust ID	Budget Type	Adj Type	Service Area / Project	Service Area / Project Title	Fund	Fund Name	Sub Object	Subobject Name	Amount
			туре		Project				Object		
Transfer special fund	Department of	32034	Dollars	P - Appropriation	59901	General Management and	02800	Appropriated	1595	Undistributed Continuous	\$135,000
appropriation to meet	Agriculture and			transfer NGF to NGF		Direction		Indirect Cost		Charges	
year-end obligations	Consumer Services							Recoveries			
	(301)										
Transfer special fund	Department of	31634	Dollars	P - Appropriation	59901	General Management and	02800	Appropriated	1538	Building Rentals – State Owned	\$150,000
appropriation for year end	-			transfer NGF to NGF		Direction		Indirect Cost		Facilities - New	
obligations	Consumer Services (301)							Recoveries			
Transfer NGF	Department of	31046	Dollars	P - Appropriation	50103	Forest Conservation, Wildfire	02800	Appropriated	1295	Undistributed Contractual	(\$40,000)
appropriation from Fund	Forestry (411)			transfer NGF to NGF		& Watershed Services		Indirect Cost		Services	,
02800	, , ,							Recoveries			
Transfer NGF	Department of	31046	Dollars	P - Appropriation	50103	Forest Conservation, Wildfire	02800	Appropriated	1395	Undistributed	(\$35,000)
appropriation from Fund	Forestry (411)			transfer NGF to NGF		& Watershed Services		Indirect Cost		Supplies/Materials	
02800								Recoveries			
Increase to 02800	Department of	30581	Dollars	E - Nongeneral fund	59901	General Management and	02800	Appropriated	1141	Wages, General	\$36,900
appropriation	Historic Resources			cash balance		Direction		Indirect Cost			
	(423)							Recoveries			
013 - Transfer Approp. in	Department of	30312	Dollars	P - Appropriation	59901	General Management and	02800	Appropriated	1595	Undistributed Continuous	(\$246,000)
the 02 Fund Group	Environmental			transfer NGF to NGF		Direction		Indirect Cost		Charges	
	Quality (440)							Recoveries			
Transfer NGF	Department of	31464	Dollars	P - Appropriation	49901	General Management and	02800	Appropriated	1243	Attorney Services	\$950,000
Appropriation from CHS	Health (601)			transfer NGF to NGF		Direction		Indirect Cost			
Match to IDC								Recoveries			
Transfer NGF	Department of	31464	Dollars	P - Appropriation	49901	General Management and	02800	Appropriated	1278	VITA Information Technology	\$1,000,000
Appropriation from CHS	Health (601)			transfer NGF to NGF		Direction		Indirect Cost		Infrastructure Services	
Match to IDC								Recoveries		(Provided by VITA)	
Transfer NGF	Department of	31464	Dollars	P - Appropriation	49901	General Management and	02800	Appropriated	1538	Building Rentals – State Owned	\$750,000
Appropriation from CHS	Health (601)			transfer NGF to NGF		Direction		Indirect Cost		Facilities - New	
Match to IDC								Recoveries	L		4
Increase Program 499	Department of	31395	Dollars	E - Nongeneral fund	49901	General Management and	02800	Appropriated	1541	Agency Service Charges	\$1,000,000
Fund 02800 to meet	Health (601)			cash balance		Direction		Indirect Cost			
expenditure obligations	5	24205	5 "	5 11 16 1	40000		02000	Recoveries	4272	1.6	4500.000
Increase Program 499	Department of	31395	Dollars	E - Nongeneral fund	49902	Information Technology	02800	Appropriated	1273	Information Management	\$500,000
Fund 02800 to meet	Health (601)			cash balance		Services		Indirect Cost		Design and Development	
expenditure obligations								Recoveries		Services (provided by another State agency (not VITA) or	
										vendor)	
Appropriate special fund	Department for the	31074	Dollars	G - Nongeneral fund	45407	Community Based	02800	Appropriated	1295	Undistributed Contractual	\$75,000
revenue to cover	Blind and Vision			revenue adjustment		Independent Living Services		Indirect Cost		Services	, ,
operational costs	Impaired (702)							Recoveries			
Appropriate special fund	Department for the	31074	Dollars	G - Nongeneral fund	49915	Physical Plant Services	02800	Appropriated	1295	Undistributed Contractual	\$327,593
revenue to cover	Blind and Vision			revenue adjustment		,		Indirect Cost		Services	. ,
operational costs	Impaired (702)							Recoveries			
Appropriation NGF Xfer for	Department of	32212	Dollars	P - Appropriation	49901	General Management and	02800	Appropriated	1244	Management Services	\$1,200,000
CAP Reimbursement	Behavioral Health			transfer NGF to NGF		Direction		Indirect Cost		_	
	and Developmental							Recoveries			
	Services (720)										
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## Adjustments to Appropriated Indirect Cost Recoveries (FY 2019)

Adjustment Title	Agency	Adjust ID	Budget Type	Adj Type	Service Area / Project	Service Area / Project Title	Fund	Fund Name	Sub Object	Subobject Name	Amount
	Department of Behavioral Health and Developmental Services (720)	32212		P - Appropriation transfer NGF to NGF		Regulation of Health Care Service Providers	02800	Appropriated Indirect Cost Recoveries	1244	Management Services	\$100,000
	Department of Behavioral Health and Developmental Services (720)	30202		P - Appropriation transfer NGF to NGF		Regulation of Health Care Service Providers	02800	Appropriated Indirect Cost Recoveries		Inter-Agency Recoveries for Contractual Services	\$1,000,000

\$6,661,780

Note: This listing above shows only the administrative adjustments pertaining to fund 0280, appropriated indirect cost recoveries. Other funds that may have been impacted as a result of these transactions are not included in this listing.

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