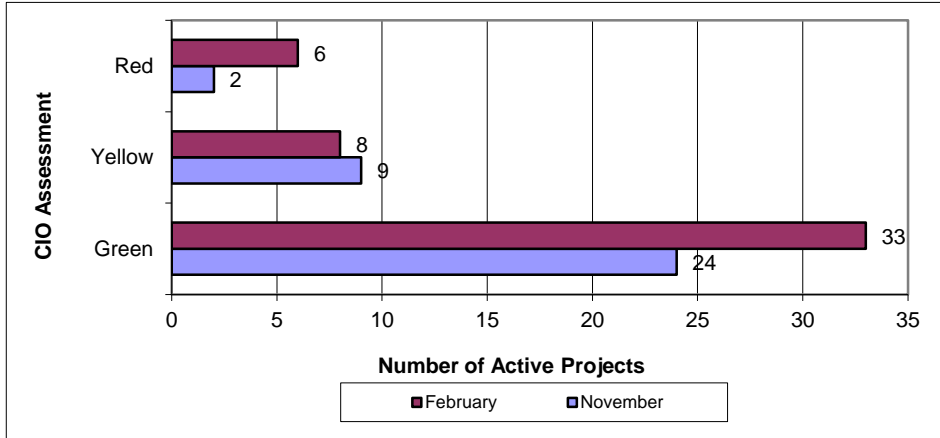


Commonwealth of Virginia IT Projects Status Report for February 2019 – Summary

Summary of the February 2019 Report - Category 1, 2, 3, 4 Projects

CIO Assessment	Number	Percent	Dollar Value	Percent
Active - Red	6	12.8%	\$92,149,126	20.4%
Active - Yellow	8	17.0%	\$75,154,136	16.6%
Active - Green	33	70.2%	\$284,722,781	63.0%
Suspended	0	0.0%	\$0	0.0%
Total	47	100.0%	\$452,026,042	100.0%



Commonwealth of Virginia IT Projects Status Report for February 2019 - Report Description

The report, organized by project life cycle phase, summarizes information as of the latest IT Project Status Reports submitted through ProSight, unless otherwise noted. The information includes the most recent agency rating of the Dashboard Key Status Indicators, CIO assessment and comment, and comments from the Auditor of Public Accounts (APA). The report is presented in three parts: Part 1 - Status Assessment and Comment; Part 2 - Baselines; Part 3 - Projected for Initiation Approval in the current quarter. Specific descriptions of the report contents are provided in the following notes.

Notes:

- (1) Secretariat and Agency identification numbers are now included in addition to the name.
- (2) Pre-ITIB denotes a project approved prior to the inception of the IT Investment Board on July 1, 2003.
- (3) Key Status Indicators:
 - Performance: Is the project on track to meet planned business goals and the associated measures of success?
 - Budget: Are the costs within the planned budget?
 - Schedule: Is the project on schedule?
 - Scope: Does the project remain within the approved scope?
 - Risk: Is the project being managed to minimize or mitigate the identified risks?
- (4) Ratings:
 - Green - On Track.
 - Yellow - Warning, consider corrective action or monitor previous corrective action.
 - Red - Problem, immediate corrective action required.
- (5) Draft status report completed by project manager; awaiting approval by agency head or sponsor.
- (6) CIO assessment of the project, based on Secretariat evaluation and PMD analysis.
- (7) Comments presented at most recent joint APA/PMD project review meeting.
- (8) Projects are listed in order of Life Cycle Phase and within each phase by Secretariat then Agency.
- (9) Date project granted Project Initiation Approval and entered Detailed Planning.
- (10) Date project completed Detailed Planning and entered Execution and Control.
- (11) Date project completed Execution and Control and entered Closeout.
- (12) Values noted in Project Proposal and Charter when granted Initiation Approval. Figure not available for some Pre-ITIB projects.
- (13) Current value reflecting any approved baseline changes. Variance from original value noted below the value.
- (14) Current date reflecting any approved baseline changes. Variance from original date noted below the date.
- (15) Planned and Actual Cost-to-Date figures based on agency and Commonwealth financial reporting, which can lag one or two months behind the project status reporting period.

Commonwealth of Virginia IT Projects Status Report for February 2019 - Part 1: Status and Assessment

Secretariat & Agency (1)	Project Title (2)	Date & Ratings of Most Recent Agency Key Status Indicators (3,4)					CIO Assessment Rating (4,6)	Comments		
		Performance	Budget	Schedule	Scope	Risk		APA (7)	CIO	
Projects in the Detailed Planning Phase										
1	185 Secretary of Education 212 Virginia State University	Network Infrastructure Upgrade	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-2	Not under review at this time.	Executive management and project teams are engaged. Detailed Planning phase continues to ensure a very strategic/phased and secure approach to replacing all outdated infrastructure equipment throughout the VSU campus is completed in such a manner as not to interrupt students, staff and faculty. Project is on schedule to meet scheduled project closeout date, however the current schedule must be revised to reflect current changes in the phased approach for implementation.
2	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	E-Summons Pilot Project	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-1	Not under review at this time.	VSP is finalizing the contract which included the amendment of their PGR for 95 additional hand held devices. Originally VSP was only using the hand helds for the motorcycle however in early testing they realized that all troopers would benefit from these devices so they are equipping all troopers in the pilot with them. Expect to be transitioning to the execution phase by the end of February.
3	188 Secretary of Health & Human Resources 601 Department of Health	Opioid Dashboard Enhancements						Category-4	Not under review at this time.	New project. Project Initiation Approval (PIA) granted 1/24/2019. Category-4 project; first status report due in July for the period ending 6/30/2019.
4	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	DOJ - Licensing System	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-2	Not under review at this time.	Project on track for detailed planning documents to be completed before the next reporting period. Vendor kick off meetings conducted in January 2019.
5	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	OneMind Cerner Millennium Replacement Project						Category-1	Not under review at this time.	New project. Project Initiation Approval (PIA) granted 1/17/2019. First status report due in March for the period ending 01/31/2019.
6	190 Secretary of Finance 151 Department of Accounts	Cardinal Payroll	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-1	Under review; APA concurs with PMD review.	Yellow assessment due to scope and schedule. Project is progressing during the Cardinal PMIS/BES scope analysis phase. Project was moved from the Execution & Control Phase back to Detailed Planning due to executive decision to incorporate the DHRM PMIS and BES systems into Cardinal Payroll. Executive management and project teams are highly engaged to ensure the To-Be state of Cardinal HCM is well defined with all requirements and risks identified. Application team continues To-Be business process assessment, including drafting flows, narratives, assessing impacts, and staging configuration and transactions for Conference Room Pilots (CRP). Technical team is building and supporting technical environments; continuing to assess the cloud infrastructure solution, schedule, resources and vendor responsibilities. Completed Cardinal technology roadmap. Semi-annual IV&V assessment is in- progress.
Projects in the Execution and Control Phase										
7	180 Secretary of Administration 136 Virginia Information Technologies Agency	End User Services Project	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-2	Not under review at this time.	Yellow assessment due to schedule. Effort on completion of the System Security Plan (SSP) continues. Integrations with the MSI continue but are behind schedule. Modernized EUS services are scheduled to be deployed, however a change request to extend the project end date is likely. There are continued challenges though: VITA Architecture Review (VAR) document has not be finalized, Operating Level Agreements have not been completed, and other MSI-related integration requirements are still unmet mostly because of delays caused by the MSI supplier.
8	180 Secretary of Administration 136 Virginia Information Technologies Agency	Managed Security Services Project	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-1	Not under review at this time.	Yellow assessment due to schedule. Modernized MSS services are scheduled to be deployed by March 2019, however a change request to extend the project end date is possible. There are continued challenges though: VITA Architecture Review (VAR) document has not be finalized, Operating Level Agreements have not been completed, and other MSI-related integration requirements are still unmet mostly because of delays caused by the MSI supplier.

9	180 Secretary of Administration 136 Virginia Information Technologies Agency	Messaging Services Project	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-1	Not under review at this time.	Yellow assessment due to schedule. Because there are five items to be completed that the Internal Agency Oversight Committee (IAOC) believes will have the highest visibility if they are a part of an enterprise project, the IAOC voted to have the project schedule extended to include all of 2019. These items include implementing Google Drive, which is scheduled to be enhanced at the Commonwealth's request; this enhancement is targeted for development by Google in 2019, however there is no certainty about the date. A change request to extend the project end date to 12/31/19 is in progress.
10	180 Secretary of Administration 136 Virginia Information Technologies Agency	Multisourcing Service Integrator Services	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-1	Not under review at this time.	Red assessment due to schedule and risk. There is a substantial amount of work still needed before the March 1 milestone including IT Financial Management integration, other supplier/tower integrations and Operating Level Agreements (OLAs) development. The integrated schedule supplied by the MSI supplier was, in fact, not integrated and not acceptable. In addition to impacting VITA's correct allocation of project resources, other tower suppliers are being negatively impacted. A change request to extend the project end date is very likely.
11	180 Secretary of Administration 136 Virginia Information Technologies Agency	Server/Storage Sourcing	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-1	Not under review at this time.	Yellow assessment due to schedule and risk. Current activities include: security documentation, enterprise architecture documentation, asset reconciliation, and staffing; most are past due. Deployments for modernization and new service tools will be in Q2 of 2019. A contract modification is in negotiations for the Implementation Milestones. Effort on completion of the System Security Plan (SSP) continues. Integrations with the MSI continue but are behind schedule. There are continued challenges: VITA Architecture Review (VAR) document has not be finalized, Operating Level Agreements have not been completed, and other MSI-related integration requirements are still unmet mostly because of delays caused by the MSI supplier.
12	183 Secretary of Natural Resources 440 Department of Environmental Quality	MS4 Access to CEDS	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-4	Not under review at this time.	Project is progressing well for scope and budget. There may be a risk to the schedule related to the handling of MS4 IPs, Add a Permit, E-Reporting functionality to track data electronically and integrate with Comprehensive Environmental Data System (CEDS). Project teams and business owners are working closely together to ensure deliverables are met and all identified risks are effectively managed that impact the project schedule and success of this project.
13	183 Secretary of Natural Resources 440 Department of Environmental Quality	PRoP	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-4	Not under review at this time.	Project is progressing well for scope, schedule and budget. The architecture has been finalized, database designed, wire frames were created and got a positive feedback when demoed to the business users. Project team and business owners are working very closely together to ensure all requirements are defined to support consistent data capture. Permit and Reporting System project will address inconsistencies with the workflow process to improve the quality of data collected from the public and DEQ permit holders.
14	183 Secretary of Natural Resources 440 Department of Environmental Quality	Tanks - Registration Architecture Upgrade	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-4	Not under review at this time.	Project is progressing toward achieving all project deliverables. Project teams and business owners are actively working together for project success. Slight increase to scope due to Mobile App rewrite versus fixing existing version of the Mobile App; extended current project closure date by 2 months. Without this change, the Tanks Registration Architecture Upgrade project would be at risk. All risks are being effectively managed. Project is currently on schedule to close within the current schedule in February.
15	184 Secretary of Technology 136 Virginia Information Technologies Agency	Network Voice and Video Project	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-3	Not under review at this time.	Yellow assessment due to schedule. Effort on completion of the System Security Plan (SSP) continues. Integrations with the MSI continue but are behind schedule. A change request to extend the project end date is in process. There are continued challenges though: VITA Architecture Review (VAR) document has not be finalized, Operating Level Agreements have not been completed, and other MSI-related integration requirements are still unmet mostly because of delays caused by the MSI supplier.
16	185 Secretary of Education 201 Department of Education	Child Nutrition Program System	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-4	Not under review at this time.	The project is on track with major milestones.
17	185 Secretary of Education 207 University of Virginia	Academic Identity & Access Management (IAM) System	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-3	Not under review at this time.	Tier III School. The project is on track with major milestones and key status indicators.
18	185 Secretary of Education 207 University of Virginia	ResearchUVa Phase II	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-3	Not under review at this time.	Tier III School. The project is on track with major milestones and key status indicators.
19	185 Secretary of Education 215 University of Mary Washington	Jepson Science Center Expansion - Project	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-3	Not under review at this time.	Tier II Project. The project is on track with major milestones and key status indicators.
20	185 Secretary of Education 260 Virginia Community College System	Virginia Integrated Program of Planning and Advising (VIP-PASS)	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-3	Not under review at this time.	Tier II Project. The project is on track with major milestones and key status indicators.

21	185 Secretary of Education 425 Jamestown-Yorktown Foundation	JS Exhibit Renovation Technology	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-3	Not under review at this time.	Project is progressing well for schedule and budget. Slight increase in scope to ensure all 2019 special exhibits are ready for display. Film preproduction for interactives has been completed. African American Cultural Heritage Month will have month long activities and artifact displays. Computer prototypes and testing continues. Executive management and project team is highly engaged to ensure energetic and contemporary updates to the Jamestown Settlement galleries.
22	186 Secretary of Transportation 154 Department of Motor Vehicles	DMV Project 2016: Motor Carrier Fuels Tax	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-4	Not under review at this time.	Phase 1 of DMV's new system for conducting fuels tax transactions, the Virginia Excise Tax System (VAETS), went live on Monday, 12/17/2018. This is the system through which DMV collects approximately \$70 million per month for the Commonwealth Transportation Fund. Phase 2 planning is in full swing and on track for a 6/25/2019 go live.
23	186 Secretary of Transportation 154 Department of Motor Vehicles	Motor Carrier IFTA/IRP/CVIEW Solution	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-3	Not under review at this time.	The project scope and schedule are fine but the Steering Committee is watching intently the schedule. The project team has completed all DMV interfaces and continues to work on all other tasks. The vendor continues to struggle with dedicated resource allocation to achieve go live milestone. A contract modification was executed to extend the go live date milestone from 12/18/18 to 1/22/19. The project manager has communicated that there should be no issues with completing the project by the 6/30/2019 closeout date.
24	186 Secretary of Transportation 501 Department of Transportation	CEDAR Upgrade Project	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-4	Under review; APA concurs with PMD review.	The project is progressing well. The SWAP (Secure Web Access Portal) access for CEDAR in operation and verified to solve the problem with external user access to CEDAR. User Acceptance Testing (UAT) for release 2 has concluded encompassing fully stylized Web forms; Release 2.1 development is in progress to address UAT findings. A new process was agreed upon to glean earlier feedback from business on development work in progress; this is in response to the number of findings coming out of UAT.
25	186 Secretary of Transportation 501 Department of Transportation	Highway Maintenance Management System	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-3	Under review; APA concurs with PMD review.	HMMS is progressing well. All of the scope items have been completed as agreed except Movable Bridges and Tunnels (MBT) and Data Exchange for Cardinal. VDOT has finalized the requirements for the need of Cardinal Data Entry. Additional work required for DTS (the vendor) to modify the A21 report to limit and track the approval process within HMMS to make it the authoritative source for Timesheets. DTS currently working with the MBT Team for the User Acceptance Testing (UAT) for implementation. Implementation is on Track for completion before April 22, 2019 with the planned closeout by April 28, 2019.
26	186 Secretary of Transportation 501 Department of Transportation	SMART SCALE - SMART Portal Enhancements Project	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-3	Not under review at this time.	The project is progressing well. There were some changes on certain items that were scheduled to be delivered later in the project that the business asked the team to deliver earlier. Those changes were delivered on Release 8 and the team is on schedule to deliver the remaining scope as planned, on budget and on time.
27	187 Secretary of Public Safety & Homeland Security 127 Department of Emergency Management	CAD System Project	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-4	Not under review at this time.	The vendor (esri) provided the agency with a new environment and has provided forms training. The Hazmats forms have been created and the agency will next place those into production. The next forms to be created are the SAR and Medflight forms. So far the agency is comfortable with their decision to leverage an existing esri system for CAD.
28	187 Secretary of Public Safety & Homeland Security 960 Department of Fire Programs	ImageTrend Project	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-2	Not under review at this time.	Yellow assessment due to schedule. Agency approved the PO, Agency will be reaching out to the vendor to restart project efforts. The system was previously deployed, configuration efforts were in flight, and data conversion activities were under way before the project efforts slowed. The agency IT team will meet with the vendor to understand what remains to complete the system configuration and perform a rollout.
29	187 Secretary of Public Safety & Homeland Security 960 Department of Fire Programs	LMS Project VDFP	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-1	Not under review at this time.	The configuration requirement sessions are almost complete, just 2 remain. A proof of concept is scheduled for February, this will provide the agency the ability to walk through the completed system and request additional changes. Data migration efforts are underway, there are challenges with migrating instructor data as the current system uses 2 user ID's while the new system uses a single ID. Currently there is a user ID for students and a user ID for instructors, in the cornerstone application both instructors and students use a single ID.
30	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	ABC Licensing and Compliance System	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-1	Under review; APA concurs with PMD review.	Configuration efforts continue, group 5 (Banquet licenses) configuration / scripting is complete, QA testing is underway for groups 2, 3, 4, 5, and 6 (different groups are made up of the license types ABC issues). ABC QA testing will be over by 2 - 4 weeks, and 16 reports have been created and delivered, 9 reports are in process. Interface development efforts will begin in late February.
31	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	VA ABC Financial System Replacement	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-1	Under review; APA concurs with PMD review.	System configuration efforts continue with testing underway. Data conversion efforts are underway, deployment planning in process.
32	188 Secretary of Health & Human Resources 601 Department of Health	Environmental Health Data Management Information System Project	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-4	Under review; APA concurs with PMD review.	Project on track for schedule. The reported actual costs are based on internal staff labor. The vendor payment is due on delivery and acceptance of final product.

33	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	Medicaid Expansion Website Enhancement	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-4	Not under review at this time.	Requirements confirmed and design complete, the project is on track and currently in the development phase, with testing scheduled to begin in March. Risks are being identified, monitored and managed. Solid green status with budget, schedule and scope under control.
34	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Data Warehouse	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-1	Under review; APA concurs with PMD review.	MES Program component project. Schedule and cost performance indices indicate project is on track. Highly visible Release 3 on track for March. Phase 2 Project tasks have begun as planned. Project continues to be monitored very closely. Risks actively managed.
35	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Encounter Processing	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-1	Under review; APA concurs with PMD review.	MES Program component project. Release 3 for managing CD services was successfully deployed as scheduled in December. Project sponsor has approved the scope for Release 4 of Phase II and planning is underway. On track, making steady progress.
36	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Fee for Service and Core Processing	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-1	Under review; APA concurs with PMD review.	MES Program component project. Project assessed green overall. The multiple work streams of the MCSS project have experienced different statuses during this period. The largest stream, OPSS/PLMS, is making strong progress and has recovered from a period of critical resource contention. PRSS has transitioned out of lengthy detailed planning and is beginning to pick up the pace in project execution. Appeals, which has very few dependencies with other projects and work streams, after eight months of struggling to deliver acceptable deliverables, has taken a fresh approach by cancelling DXC as the vendor and is in discussions with a new vendor. Generally, MCSS is on a trajectory for scope, schedule and budget achievement.
37	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Integration	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-1	Under review; APA concurs with PMD review.	Green assessment (trending yellow) due to schedule. MES Program component project. Project is experiencing some delays due to integration testing dates being pushed out to accommodate the development cycles of component project modules. The delays can be recovered as DMAS is working with the vendor to expedite the re-planning process and manage scope to assist and ensure a timely delivery. The team is dynamically managing multiple MES component project dependencies via the baselined integrated master schedule. Tracking MES Program level risks, issues and schedule.
38	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	Kronos - Cardinal Payroll Project	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-4	Not under review at this time.	Yellow assessment (trending green) due to pending change control request. The change request will separate the Kronos and Cardinal project to better track the individual projects for schedule and budget.
39	188 Secretary of Health & Human Resources 765 Department of Social Services	APECS Documents	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-3	Not under review at this time.	Red assessment due to significant corrective action in process and no approved plan. The agency has designated a new PM that after a detail analysis will develop planning documents to include a schedule. The PM will complete a change control request after approval of the planning documents.
40	188 Secretary of Health & Human Resources 765 Department of Social Services	CCWIS (Comprehensive Child Welfare Information System) - Mobility	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-1	Not under review at this time.	Project on track for schedule and budget. The issue related to DSS-8692 Child Welfare Mobility VPN work order for Connectivity between Azure and COV is still active. Currently Data Integration is underway without IKEV2 protocol with expectation to have this in place before production.
41	188 Secretary of Health & Human Resources 765 Department of Social Services	Child Protective Services (CPS) Hotline Mandated Reporters	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-4	Not under review at this time.	Red assessment due to schedule. The project is in the final stage of testing with ongoing delays due to the rework cycle on the project team. The project manager will complete and submit the approved change request in February.
42	188 Secretary of Health & Human Resources 765 Department of Social Services	Integration of Appeals Programs	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-2	Not under review at this time.	Red assessment (trending green) due to pending change control request. Project work was temporarily suspended this year. The project team is working on a revised schedule. Once the schedule is approved, a change control will be submitted.

43	188 Secretary of Health & Human Resources 765 Department of Social Services	Lexmark Perceptive Document Management Software	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-2	Not under review at this time.	Red assessment due to a pending agency request for suspension. Agency submitted the drafted request in November. The PMD specialist requested the agency rewrite to include the criteria to reactivate the project. The request will be submitted for CIO approval prior to the next reporting period.
44	190 Secretary of Finance 161 Department of Taxation	JBoss and VTOL Upgrade	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-3	Not under review at this time.	Project is progressing well for scope, schedule and budget. Phase 1, JBoss v6.2 software has been installed and deployed to production. Phase 2, Individual Portal is now in progress for development. Application and technical team has completed environment setup for development and system test and all supporting technologies. Finalizing project schedule on effort, resources and duration. Executive management and project teams are working well together to ensure project success. Risks are being logged, tracked and mitigated via Risk Management Plan. Risk concern is the Federal Tax Reform which could impact the agency in February 2019.
45	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Unemployment Insurance Modernization	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-1	Under review; APA concurs with PMD review.	Red assessment (trending yellow) due to schedule and difficulties associated with completing service request VEC-7555. The agency continues to operate in production on a single database node.
46	192 Secretary of Commerce and Trade 226 Board of Accountancy	VBOA Licensing System/Database	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-2	Under review; APA concurs with PMD review.	Green assessment (trending yellow) due to risk and vendor turnover. The project is on track with major milestones. New project manager assigned.
Projects in the Closeout Phase											
47	183 Secretary of Natural Resources 199 Department of Conservation and Recreation	Dam Safety Inventory System - Phase 2 Project	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Dec 31, 2018	Category-4	Not under review at this time.	Project is progressing well for scope, schedule and budget. Executive management and project teams are working well together to ensure project success. Dam Safety Inventory System (DSIS) is currently using the DSIS Phase 2 workflows to process certificates, permits, inspections, emergency plans, and inundation studies. DSIS Phase 2 workflows also process payments and provide expiration notifications to meet the 150 90 day statutes. Implementation of DSIS will increase DCR's ability to search, track, view and edit data associated with Virginia dams.

Commonwealth of Virginia IT Projects Status Report for February 2019- Part 2: Baseline Report

Secretariat & Agency (1)	Project Title (2)	CIO Assessment Rating	# of Baseline Changes (> 10%)	Life Cycle Phase (8)			Original Cost and Schedule Baselines (12)		Current Cost and Schedule Baselines		Most Recent Cost-to-Date (15)		Notes	
				Detailed Planning (9)	Execution and Control (10)	Closeout (11)	Estimate at Completion	Planned Submission of Closeout Report	Estimate at Completion (13)	Planned Submission of Closeout Report (14)	Planned	Actual		
Projects in the Detailed Planning Phase														
1	185 Secretary of Education 212 Virginia State University	Network Infrastructure Upgrade	Cat-2	0	Sep 7, 2018			\$2,586,127	Dec 2, 2021	No Change	Jan 31, 2022 Variance 1 Months	\$417,000	\$417,000	
2	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	E-Summons Pilot Project	Cat-1	0	Nov 20, 2018			\$1,613,146	Nov 29, 2019	No Change	No Change	\$17,000	\$17,000	
3	188 Secretary of Health & Human Resources 601 Department of Health	Opioid Dashboard Enhancements	Cat-4	0	Jan 24, 2019			\$850,000	Aug 31, 2019	No Change	No Change			
4	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	DOJ - Licensing System	Cat-2	0	Nov 7, 2018			\$2,761,323	Apr 1, 2020	No Change	No Change	\$473,260	\$473,260	
5	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	OneMind Cerner Millennium Replacement Project	Cat-1	0	Jan 17, 2019			\$47,642,455	Jan 30, 2021	No Change	No Change	\$0		
6	190 Secretary of Finance 151 Department of Accounts	Cardinal Payroll	Cat-1	1	Aug 24, 2016	Oct 7, 2016		\$42,500,000	May 30, 2019	\$43,000,000 Variance \$500,000	Jun 30, 2019 Variance 1 Months	\$37,148,938	\$35,234,350	Moved back to Detailed Planning Phase.
Projects in the Execution and Control Phase														
7	180 Secretary of Administration 136 Virginia Information Technologies Agency	End User Services Project	Cat-2	0	Jun 27, 2018	Dec 19, 2018		\$5,827,187	Mar 15, 2019	No Change	No Change	\$464,690	\$156,085	
8	180 Secretary of Administration 136 Virginia Information Technologies Agency	Managed Security Services Project	Cat-1	0	Dec 13, 2017	Dec 13, 2018		\$3,296,446	Oct 15, 2018	No Change	Feb 15, 2019 Variance 4 Months	\$1,599,099	\$1,214,209	
9	180 Secretary of Administration 136 Virginia Information Technologies Agency	Messaging Services Project	Cat-1	2	Aug 3, 2016	Jul 12, 2017		\$5,501,436	Jun 30, 2017	\$8,324,783 Variance \$2,823,347	Jan 1, 2019 Variance 19 Months	\$7,970,430	\$6,834,862	Change requests approved by CIO January 2017, June 2017.
10	180 Secretary of Administration 136 Virginia Information Technologies Agency	Multisourcing Service Integrator Services	Cat-1	0	Jun 29, 2017	Sep 19, 2018		\$20,100,000	Feb 28, 2019	No Change	No Change	\$9,395,422	\$8,571,489	

11	180 Secretary of Administration 136 Virginia Information Technologies Agency	Server/Storage Sourcing	Cat-1	0	Jun 30, 2018	Dec 11, 2018		\$10,766,537	May 24, 2019	No Change	No Change	\$7,926,000	\$3,315,100	
12	183 Secretary of Natural Resources 440 Department of Environmental Quality	MS4 Access to CEDS	Cat-4	0	Jun 15, 2018	Sep 7, 2018		\$255,000	Feb 28, 2019	No Change	No Change	\$255,550	\$120,200	
13	183 Secretary of Natural Resources 440 Department of Environmental Quality	PReP	Cat-4	0	Nov 13, 2018	Dec 31, 2018		\$341,100	May 31, 2019	No Change	Jun 30, 2019 Variance 1 Months	\$110,700	\$50,700	
14	183 Secretary of Natural Resources 440 Department of Environmental Quality	Tanks - Registration Architecture Upgrade	Cat-4	0	Mar 30, 2018	Jun 13, 2018		\$351,100	Sep 28, 2018	\$516,100 Variance \$165,000	Feb 22, 2019 Variance 5 Months	\$416,650	\$347,350	
15	184 Secretary of Technology 136 Virginia Information Technologies Agency	Network Voice and Video Project	Cat-3	0	Jul 30, 2018	Dec 18, 2018		\$2,155,979	Feb 4, 2019	No Change	No Change	\$132,000	\$181,049	
16	185 Secretary of Education 201 Department of Education	Child Nutrition Program System	Cat-4	1	Aug 12, 2016	Sep 30, 2016		\$910,207	Jun 30, 2017	\$1,487,983 Variance \$577,776	Jun 30, 2019 Variance 24 Months	\$1,171,831	\$845,193	
17	185 Secretary of Education 207 University of Virginia	Academic Identity & Access Management (IAM) System	Cat-3	0				\$2,760,000	Jun 30, 2019	No Change	No Change			
18	185 Secretary of Education 207 University of Virginia	ResearchUVa Phase II	Cat-3	0				\$2,950,000	Jun 28, 2019	No Change	No Change			
19	185 Secretary of Education 215 University of Mary Washington	Jepson Science Center Expansion - Project	Cat-3	0				\$1,530,440	Dec 31, 2018	No Change	Jul 31, 2019 Variance 7 Months	\$81,240	\$81,240	
20	185 Secretary of Education 260 Virginia Community College System	Virginia Integrated Program of Planning and Advising (VIP-PASS)	Cat-3	0				\$6,395,130	Jul 30, 2019	No Change	No Change			
21	185 Secretary of Education 425 Jamestown-Yorktown Foundation	JS Exhibit Renovation Technology	Cat-3	0	Nov 1, 2017	Nov 1, 2018		\$2,833,457	Apr 30, 2020	No Change	No Change	\$1,294,947	\$1,294,947	
22	186 Secretary of Transportation 154 Department of Motor Vehicles	DMV Project 2016: Motor Carrier Fuels Tax	Cat-4	0	Dec 29, 2017	Mar 1, 2018		\$4,364,525	Aug 16, 2019	No Change	No Change	\$2,841,718	\$1,211,319	
23	186 Secretary of Transportation 154 Department of Motor Vehicles	Motor Carrier IFTA/IRP/CVIEW Solution	Cat-3	0	Dec 29, 2017	Oct 22, 2018		\$4,568,022	Jun 30, 2019	No Change	No Change	\$610,858	\$628,488	
24	186 Secretary of Transportation 501 Department of Transportation	CEDAR Upgrade Project	Cat-4	0	Feb 20, 2018	May 30, 2018		\$3,740,000	Oct 30, 2021	\$3,979,885 Variance \$239,885	No Change	\$1,069,198	\$636,396	
25	186 Secretary of Transportation 501 Department of Transportation	Highway Maintenance Management System	Cat-3	1	May 23, 2016	Oct 25, 2016		\$11,672,143	Jun 27, 2018	No Change	Apr 28, 2019 Variance 10 Months	\$8,738,075	\$7,236,900	

26	186 Secretary of Transportation 501 Department of Transportation	SMART SCALE - SMART Portal Enhancements Project	Cat-3	0	Apr 11, 2017	Jul 31, 2017		\$3,200,000	Jul 31, 2019	No Change	No Change	\$2,545,681	\$2,463,821	
27	187 Secretary of Public Safety & Homeland Security 127 Department of Emergency Management	CAD System Project	Cat-4	0	Apr 25, 2018	Jan 3, 2019		\$423,700	Jul 16, 2018	\$376,997 Variance -\$46,703	Aug 30, 2019 Variance 13 Months	\$25,000	\$25,000	
28	187 Secretary of Public Safety & Homeland Security 960 Department of Fire Programs	ImageTrend Project	Cat-2	1	Sep 14, 2016	Jan 26, 2017		\$315,225	Jun 18, 2018	\$248,294 Variance -\$66,931	Jun 22, 2019 Variance 12 Months	\$175,000	\$85,000	Updated budget baseline per change request approved (in CTP at the agency level) on 8/13/18. ChrisH 11/6/18
29	187 Secretary of Public Safety & Homeland Security 960 Department of Fire Programs	LMS Project VDFP	Cat-1	0	Jun 14, 2018	Sep 5, 2018		\$452,250	Aug 31, 2019	No Change	No Change	\$93,000	\$93,000	
30	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	ABC Licensing and Compliance System	Cat-1	0	Aug 28, 2017	Feb 13, 2018		\$8,743,786	Oct 30, 2020	No Change	No Change	\$3,956,131	\$3,107,937	
31	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	VA ABC Financial System Replacement	Cat-1	0	Jun 15, 2018	Aug 24, 2018		\$23,700,000	Mar 31, 2019	No Change	No Change	\$3,446,304	\$3,446,394	
32	188 Secretary of Health & Human Resources 601 Department of Health	Environmental Health Data Management Information System Project	Cat-4	0	Apr 27, 2018	Aug 10, 2018		\$278,651	Jul 29, 2019	No Change	No Change	\$15,398	\$6,348	
33	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	Medicaid Expansion Website Enhancement	Cat-4	0	Oct 18, 2018	Nov 15, 2018		\$1,038,000	Jun 14, 2019	No Change	No Change	\$140,800	\$84,480	
34	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Data Warehouse	Cat-1	0	Dec 15, 2017	Feb 14, 2018		\$27,572,362	Feb 28, 2020	No Change	Jul 2, 2020 Variance 5 Months	\$14,297,936	\$10,900,866	IAOC approved schedule change 1/9/18; scope & budget unchanged.
35	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Encounter Processing	Cat-1	1	Aug 17, 2016	Oct 18, 2016		\$8,000,000	Sep 30, 2018	\$9,489,009 Variance \$1,489,009	Dec 31, 2019 Variance 15 Months	\$8,781,917	\$6,513,702	CIO approved scope, schedule and budget change 10/4/18.
36	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Fee for Service and Core Processing	Cat-1	0	Oct 13, 2017	May 9, 2018		\$78,132,905	Jan 31, 2020	No Change	No Change	\$38,895,845	\$29,729,116	

37	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Integration	Cat-1	0	Oct 26, 2017	Aug 3, 2018		\$26,707,463	Mar 23, 2020	\$27,571,704 Variance \$864,241	Jun 26, 2020 Variance 3 Months	\$8,317,231	\$8,004,209	IAOC approved schedule and budget change (<10%).
38	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	Kronos - Cardinal Payroll Project	Cat-4	0	Aug 28, 2018	Oct 15, 2018		\$1,534,910	May 31, 2019	No Change	No Change			
39	188 Secretary of Health & Human Resources 765 Department of Social Services	APECS Documents	Cat-3	0	Jul 30, 2018	Aug 27, 2018		\$374,500	Jun 28, 2019	No Change	No Change	\$450,000	\$40,000	
40	188 Secretary of Health & Human Resources 765 Department of Social Services	CCWIS (Comprehensive Child Welfare Information System) - Mobility	Cat-1	0	Aug 23, 2018	Dec 10, 2018		\$2,445,636	Nov 29, 2019	No Change	No Change	\$516,666	\$195,921	
41	188 Secretary of Health & Human Resources 765 Department of Social Services	Child Protective Services (CPS) Hotline Mandated Reporters	Cat-4	0	Aug 31, 2018	Oct 15, 2018		\$282,241	Nov 26, 2018	No Change	No Change	\$282,241	\$341,996	
42	188 Secretary of Health & Human Resources 765 Department of Social Services	Integration of Appeals Programs	Cat-2	0	Jan 19, 2017	Aug 2, 2018		\$549,830	Aug 30, 2018	No Change	No Change	\$549,830	\$444,182	
43	188 Secretary of Health & Human Resources 765 Department of Social Services	Lexmark Perceptive Document Management Software	Cat-2	1	Nov 9, 2016	Sep 11, 2017		\$904,233	Jan 31, 2017	\$1,129,296 Variance \$225,063	Jun 30, 2018 Variance 17 Months	\$1,137,296	\$1,002,999	
44	190 Secretary of Finance 161 Department of Taxation	JBoss and VTOL Upgrade	Cat-3	0	Feb 15, 2018	Aug 1, 2018		\$998,552	Aug 15, 2019	No Change	Jul 15, 2020 Variance 11 Months	\$998,552	\$299,416	
45	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Unemployment Insurance Modernization	Cat-1	5	Sep 17, 2009	Apr 8, 2011		\$58,831,331	Sep 27, 2013	\$69,713,259 Variance \$10,881,928	May 19, 2020 Variance 80 Months	\$62,446,173	\$56,246,100	Change requests approved by CIO October 2011, September 2013, October 2015, May 2016, July 2017.
46	192 Secretary of Commerce and Trade 226 Board of Accountancy	VBOA Licensing System/Database	Cat-2	1	Oct 23, 2017	May 2, 2018		\$860,468	Nov 30, 2018	\$990,845 Variance \$130,377	Dec 31, 2019 Variance 13 Months	\$381,592	\$378,135	Change request approved by CIO June 2018.
Projects in the Closeout Phase														
47	183 Secretary of Natural Resources 199 Department of Conservation and Recreation	Dam Safety Inventory System - Phase 2 Project	Cat-4	0	May 16, 2018	Jul 11, 2018	Nov 1, 2018	\$625,248	May 30, 2019	No Change	No Change	\$558,100	\$558,100	Project closing ahead of schedule.

Commonwealth of Virginia IT Projects Status Report for February 2019 - Part 3: Projected Initiation

	Secretariat & Agency (1)	Project Title (2)	Project Description	Estimated			Notes
				Start Date	End Date	Total Cost	
1	185 Secretary of Education 212 Virginia State University	Implement Banner XE Project	This project will upgrade the current Banner ERP system and modules to the latest version.	Mar 15, 2019	Nov 30, 2020	\$1,000,000	
2	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	SOR System Replacement	The current vendor provided Sex Offender Registry core system needs to be upgraded or replaced as it is based on older technology (Oracle Forms and Reports) and does not meet all user requirements. Making changes due to legislation or enhancing the current application is not feasible due to the outdated technology and the eventual loss of vendor support due to its age.	Jun 28, 2019	Feb 1, 2020	\$1,700,000	
3	187 Secretary of Public Safety & Homeland Security 799 Department of Corrections	Inmate Phone & Tablet Services Project	RFP to have a company install and maintain an IT network that would enable the DOC offenders to place telephone calls, in addition to offenders utilizing kiosks and tablets for services such as learning, training, scheduling, commissary ordering, banking, secured messaging, music, law library, and Ebooks. This contract will be for the period of seven (7) years. The Virginia Department of Corrections (VADOC) has developed a coordinated strategy between the executive management, operations and the Corrections Technology Services Unit (CTSU) to support the increase needs of offender technology. Offender technology needs and solutions have come a long way in the past decade and this document establishes a strategy to be supported by executive leadership in the Department. CTSU is continuously looking to support the vision statement "to be a progressive and proven innovative leader in the profession". Due to the continually increasing utilization of offender technology, CTSU can support the vision of the agency to leverage these systems in the pursuit of automating common administrative tasks while maintaining the required safety and security. In the correctional world, a recent goal of offender technology is to move administrative tasks away from the facility staff and have them performed (at least partially) by the offender. Examples include, but are not limited to: learning, training, scheduling, commissary ordering and banking, secured messaging, music, law library, Ebooks, creating a grievance, accepting a disciplinary charge, checking on classification status or release dates. Recent technological developments in mobile devices and wireless technologies have made it possible for such devices to be introduced safely within correction facilities and used not only by the correctional officers but also by the offenders themselves. These devices will deliver a selfservice platform that the offender will leverage to do many tasks.	Jun 7, 2019	Oct 31, 2018	\$10,250,000	
4	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Financial Management	This is a component project within the DMAS MES Program. The MES Financial Management RFP addresses many of the financial business requirements that will comprise the MES solution, as mandated by CMS through the MITA 3.0 Framework. The project will deliver: Accounts Receivable Management, Accounts Payable Management, Fiscal Management, Payment and Reporting (limited). The DMAS MES FMS project management team will facilitate the transition from the current IT environment, which consists of VAMMIS financial transaction processes, Oracle Financials, and other internal systems. The future Financial Management System will be a contractorprovided COTS or SaaS solution that aligns with the MITA 3.0 Framework, the CMS Seven Conditions and Standards. DMAS recognizes that the MITA Seven Conditions and Standards must be adhered to in order to be eligible for enhanced match funding. The CMS MITA Seven Standards and Conditions include system modularity, MITA maturity, HIPAA, accurate and timely processing, program evaluation and continuous improvement, enable interoperability with health care information systems, and leverage/reuse processes, systems, and other resources with other states as needed.	Mar 4, 2019	Mar 4, 2019	\$5,000,000	