Summary of the May 2019 Report - Category 1, 2, 3 Projects

CIO Assessment	Number	Percent	Dollar Value	Percent
Active - Red	4	12.5%	$22,153,626	5.2%
Active - Yellow	6	18.8%	$141,347,215	33.4%
Active - Green	21	65.6%	$258,960,474	61.2%
Suspended	1	3.1%	$990,845	0.2%
Total	32	100.0%	$423,452,160	100.0%
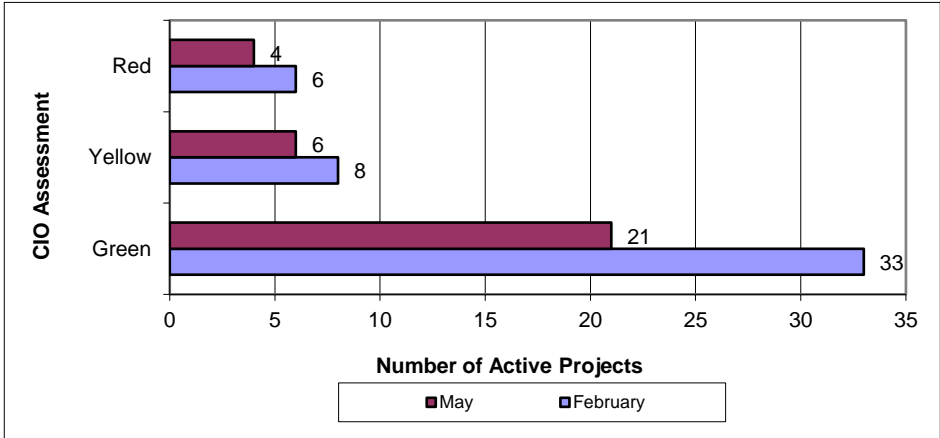
Commonwealth of Virginia IT Projects Status Report for May 2019 - Report Description

The report, organized by project life cycle phase, summarizes information as of the latest IT Project Status Reports submitted through ProSight, unless otherwise noted. The information includes the most recent agency rating of the Dashboard Key Status Indicators, CIO assessment and comment, and comments from the Auditor of Public Accounts (APA). The report is presented in three parts: Part 1 - Status Assessment and Comment; Part 2 - Baselines; Part 3 - Projected for Initiation Approval in the current quarter. Specific descriptions of the report contents are provided in the following notes.

Notes:

(1) Secretariat and Agency identification numbers are now included in addition to the name.

(2) Pre-ITIB denotes a project approved prior to the inception of the IT Investment Board on July 1, 2003.

3) Key Status Indicators:

> Performance: Is the project on track to meet planned business goals and the associated measures of success?
> Budget: Are the costs within the planned budget?
> Schedule: Is the project on schedule?
> Scope: Does the project remain within the approved scope?
> Risk: Is the project being managed to minimize or mitigate the identified risks?

(4) Ratings:

> Green - On Track.
> Yellow - Warning, consider corrective action or monitor previous corrective action.
> Red - Problem, immediate corrective action required.

(5) Draft status report completed by project manager; awaiting approval by agency head or sponsor.

(6) CIO assessment of the project, based on Secretariat evaluation and PMD analysis.

(7) Comments presented at most recent joint APA/PMD project review meeting.

(8) Projects are listed in order of Life Cycle Phase and within each phase by Secretariat then Agency.

(9) Date project granted Project Initiation Approval and entered Detailed Planning.

(10) Date project completed Detailed Planning and entered Execution and Control.

(11) Date project completed Execution and Control and entered Closeout.

(12) Values noted in Project Proposal and Charter when granted Initiation Approval. Figure not available for some Pre-ITIB projects.

(13) Current value reflecting any approved baseline changes. Variance from original value noted below the value.

(14) Current date reflecting any approved baseline changes. Variance from original date noted below the date.

(15) Planned and Actual Cost-to-Date figures based on agency and Commonwealth financial reporting, which can lag one or two months behind the project status reporting period.

	Secretariat & Agency (1)	Project Title (2)	Date & Ratings of Most Recent Agency Key Status Indicators (3,4)					CIO Assessment Rating (4,6)		Comments	
			Performance	Budget	Schedule	Scope	Risk			APA (7)	CIO
-all											
			Projects in the Detailed Planning Phase								
1	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	DOJ - Licensing System	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Category-2		Not under review at this time.	Project on track for schedule and budget. The CTP detail planning forms are under review for final approval.
2	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	OneMind Cerner Millennium Replacement Project	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Category-1		Not under review at this time.	Project on track for schedule and budget. The project manager successfully delivered the detail planning documents on April 29th.
3	190 Secretary of Finance 151 Department of Accounts	Cardinal Payroll	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Category-1		Under review; APA concurs with PMD review.	Yellow assessment due to scope, schedule and budget. Executive management and project teams are working together to ensure project success. Scope analysis phase is complete. Next steps for Cardinal HCM implementation is to finalize scope of work with DHRM, review project scope and implementation approach with system owners and review SOW documents with DHRM/DOA leadership.
			Projects in the Execution and Control Phase								
4	180 Secretary of Administration 136 Virginia Information Technologies Agency	End User Services Project	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Category-2		Not under review at this time.	Yellow assessment due to schedule. A draft SSP has been conditionally accepted; however, the VAR is still in process for approval. Integrations with the MSI continue but are behind schedule. Connectivity to the ServiceNow test environment cannot occur until the VAR is approved. SMM and SPLM efforts continue, but are schedule challenged. Operating Level Agreements (OLAs) and other integration tasks are in progress, but have not been completed.
5	180 Secretary of Administration 136 Virginia Information Technologies Agency	Managed Security Services Project	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Category-1		Not under review at this time.	Yellow assessment due to risk. There will be a change in project managers, and although the expectation is the new project manager will be appropriate for the project, there is the concern and risk of replacing a key role while the project is in execution. A change request to extend the project end date has been formally approved. The OLA with the MSI has been approved. The System Security Plan (SSP) has also been approved.
6	180 Secretary of Administration 136 Virginia Information Technologies Agency	Messaging Services Project	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Category-1		Not under review at this time.	The Internal Agency Oversight Committee (IAOC) voted to keep the project open in order to maintain visibility on the remaining items that need completion. The project team continues to work on outstanding items. The Incident Response Plan was given formal approval. The project is on track for completion by 12/31/19, however the dependency on Google to implement a required change may impact the end date of this project.
7	180 Secretary of Administration 136 Virginia Information Technologies Agency	Multisourcing Service Integrator Services	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Category-1		Not under review at this time.	Red assessment due to schedule and risk. User Acceptance Testing (UAT), IT Financial Management (ITFM) integration and other supplier/tower integrations development/finalization continue behind schedule. Most of the SMM chapters have been approved, however OLAs and SLAs are not approved. The lack of schedule integration is impacting VITA's correct allocation of project resources. A change request to extend the project to August 31st has formally been approved.
8	180 Secretary of Administration 136 Virginia Information Technologies Agency	Server/Storage Sourcing	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Category-1		Not under review at this time.	Yellow assessment due to schedule and risk. A draft SSP has been conditionally accepted; however, the VAR is still in process for approval. Integrations with the MSI continue but are behind schedule. Connectivity to the ServiceNow Test environment cannot occur until the VAR is approved. SMM and SPLM efforts continue, but are schedule challenged. Operating Level Agreements (OLAs) and other integration tasks are in progress, but have not been completed.

#	Secretariat/Agency	Project						Category	Review Status	Comments
9	184 Secretary of Technology 136 Virginia Information Technologies Agency	Network Voice and Video Project	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Category-3	Not under review at this time.	Significant progress has been made. Over 50% of the integration points with the MSI have been fully closed out. The 8 SPLM services were all submitted into the demand pipeline and half of them have approved VAR's. Requirements, design and development were completed for Incident eBonding. The change request extending the project to June 4th has been formally approved.
10	185 Secretary of Education 207 University of Virginia	Academic Identity & Access Management (IAM) System	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Category-3	Not under review at this time.	Tier III School. The project is on track with major milestones and key status indicators. Project in closeout.
11	185 Secretary of Education 207 University of Virginia	ResearchUVa Phase II	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Category-3	Not under review at this time.	Tier III School. The project is on track with major milestones and key status indicators.
12	185 Secretary of Education 212 Virginia State University	Network Infrastructure Upgrade	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Category-2	Not under review at this time.	Project is progressing for scope and schedule. New strategy requires a change control request for budget. Executive management and project teams are working well together to ensure project success. All risks and issues are being effectively managed.
13	185 Secretary of Education 215 University of Mary Washington	Jepson Science Center Expansion - Project	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Category-3	Not under review at this time.	Tier II Project. The project is on track with major milestones and key status indicators.
14	185 Secretary of Education 260 Virginia Community College System	Virginia Integrated Program of Planning and Advising (VIP-PASS)	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Category-3	Not under review at this time.	Tier II Project. The project is on track with major milestones and key status indicators.
15	185 Secretary of Education 425 Jamestown-Yorktown Foundation	JS Exhibit Renovation Technology	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Category-3	Not under review at this time.	Project is progressing well for scope, schedule and budget. Executive management and project teams are working well together to ensure project success. Cortina Productions continues to be on track for completion of computer interactive, film and special effects deliverables. Gallery construction of the facility has begun and installation of the equipment will be a phased approach. Risks and issues are being managed effectively.
16	186 Secretary of Transportation 154 Department of Motor Vehicles	Motor Carrier IFTA/IRP/CVIEW Solution	Mar 31, 2018	Mar 31, 2018	Mar 31, 2018	Mar 31, 2018	Mar 31, 2018	Category-3	Not under review at this time.	The project has missed some of the intermediate project task dates but is still on track to meet the June 30, 2019 closeout date.
17	186 Secretary of Transportation 501 Department of Transportation	SMART SCALE - SMART Portal Enhancements Project	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Category-3	Not under review at this time.	The project team has started gathering the final details for the last release on this contract and the project is on time to complete as planned.
18	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	E-Summons Pilot Project	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Category-1	Not under review at this time.	Green assessment (trending yellow) due to schedule. VSP has still not finalized a contract with Tyler Technologies; it's being held up with their legal department. Tyler has started to perform certain activities so as not to disrupt VSP's schedule. That's a good sign that the contract is close to being finalized.
19	187 Secretary of Public Safety & Homeland Security 960 Department of Fire Programs	LMS Project VDFP	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Category-1	Not under review at this time.	Configuration efforts are almost done, testing is also almost completed, and the final data migration efforts are being planned for. Project is on schedule for a July rollout.
20	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	ABC Financial System Replacement	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Category-1	Under review; APA concurs with PMD review.	Phase 1 deployed on schedule in March, "budgets" deployment was for Oracle's Enterprise Planning and Budgeting Cloud Service (EPBCS). Phase 2 deployment is still on schedule for June 2019, Oracle's Fusion ERP Cloud Application.

#	Agency	Project						Category	Review	Description
21	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	ABC Licensing and Compliance System	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Category-1	Under review; APA concurs with PMD review.	Yellow assessment due to schedule. Testing and bug fixes continue to cause slight delays in the project schedule. Data conversion efforts are also behind schedule, however the project team is working with the enforcement team to prioritize license types to be converted, so as to perform the important license conversions first and leave the older, no longer active license conversions until later. This should enable the data migration to meet the existing schedule. The project manager left ABC and a new project manager was assigned.
22	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Data Warehouse	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Category-1	Under review; APA concurs with PMD review.	MES Program component project. The team successfully rolled out Release 4 in April, which included FADS (Fraud Abuse Detection System) as well as MESISS Single Sign On facility. This is a major accomplishment for the EDWS team and the MES Program. Successive releases are currently in progress. Schedule and cost performance indices indicate project is on track. Project continues to be monitored very closely. Risks actively managed.
23	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Encounter Processing	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Category-1	Under review; APA concurs with PMD review.	MES Program component project. Phase 2, Release 4 (Electronic Visit Verification (EVV)) of EPS is in development and progressing well. Team is deeply involved in data integration activities with sibling projects in the MES Program. Additional project scope is under consideration; an IAPDU is being drafted that will expand project scope and extend schedule and budget. The project is on track to deliver the revised scope.
24	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Fee for Service and Core Processing	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Category-1	Under review; APA concurs with PMD review.	Green assessment (trending yellow) due to dependency risks. MES Program component project. The multiple work streams of the MCSS project have experienced different statuses during this period. The largest stream, OPSS/PLMS, continues to make strong progress. PRSS is fully engaged in project execution. Appeals, which has very few dependencies with other projects and work streams, is in discussions with a new vendor. Care Management is nearing contract finalization. Generally, MCSS is on a trajectory for scope, schedule and budget achievement, however as all of the MES Program components begin to require connections with each other, there is little contingency remaining for errors or delays. Monitoring closely.
25	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Integration	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Category-1	Under review; APA concurs with PMD review.	Green assessment (trending yellow) due to cross dependency risks. MES Program component project. Project aggressively managing complex integration of MES functional modules and underlying technology. Single Sign On (SSO) successfully implemented for EDWS Fraud Detection functionality, which was a significant accomplishment. The baselined Integrated Master Schedule is the common reference point for all MES modules. The biggest risks continue to be the cross dependencies across multiple modules, and implementing the required end state network according to schedule. The team is working proactively with all modules to manage the risks.
26	188 Secretary of Health & Human Resources 765 Department of Social Services	APECS Documents	Mar 31, 23?	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Category-3	Not under review at this time.	Red assessment due to no approved schedule or budget. The project manager submitted a new project schedule on April 23rd to establish a new baseline. PMD consultant concerns raised to senior management.
27	188 Secretary of Health & Human Resources 765 Department of Social Services	CCWIS (Comprehensive Child Welfare Information System) - Mobility	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Category-1	Not under review at this time.	Project on schedule and budget. Preliminary design presented to representatives of the local facility the week of April 16th with excellent feedback.
28	188 Secretary of Health & Human Resources 765 Department of Social Services	DCSE Document Management Software Project	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Category-2	Not under review at this time.	Red assessment due to resources. Project in crisis with no assigned project management or dedicated technical staff. The project was previously closed without completing full scope and acceptance criteria. The new agency executive staff has project under review. Weekly meetings are being held with stakeholders to review progress and options.
29	188 Secretary of Health & Human Resources 765 Department of Social Services	Integration of Appeals Programs	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Category-2	Not under review at this time.	Red assessment (trending yellow) due to pending change request with schedule and budget modification. Project was scheduled for completion in October 2018. Resources have been reassigned to complete project.
30	190 Secretary of Finance 161 Department of Taxation	JBoss and VTOL Upgrade	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Category-3	Not under review at this time.	Project is progressing well for scope, schedule and budget. Executive management, stakeholders and project teams are working well together to ensure project success. Risks and issues are being identified, tracked and managed effectively according to the project plan. Phase 1 (JBoss Upgrade) is complete. VTOL Phase 2 and 3 (Individual and Business Portals) are in progress.

31	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Unemployment Insurance Modernization	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Category-1	Under review; APA concurs with PMD review.	Yellow assessment due to schedule. VEC7555 critical service request completed successfully 3/23/2019 and VEC is no longer operating on a single node. Project is on track with major milestones; however, the overall schedule needs adjustment and the vendor, HCL is late providing an updated schedule.

Projects under Suspension

32	192 Secretary of Commerce and Trade 226 Board of Accountancy	VBOA Licensing System/Database	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Mar 31, 2019	Category-2	Under review; APA concurs with PMD review.	Project suspended (agency requested) due to risk and vendor turnover. Agency has requested project suspension to allow time to meet with the Board of Directors and determine if the contracted solution will meet agency needs. Current vendor, MicroPact was recently acquired by Tyler Technologies.

	Secretariat & Agency (1)	Project Title (2)	CIO Assessment Rating	# of Baseline Changes (> 10%)	Life Cycle Phase (8)			Original Cost and Schedule Baselines (12)		Current Cost and Schedule Baselines		Most Recent Cost-to-Date (15)		Notes
					Detailed Planning (9)	Execution and Control (10)	Closeout (11)	Estimate at Completion	Planned Submission of Closeout Report	Estimate at Completion (13)	Planned Submission of Closeout Report (14)	Planned	Actual	
								**Projects in the Detailed Planning Phase**						
1	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	DOJ - Licensing System	Cat-2	0	Nov 7, 2018			$2,761,323	Apr 1, 2020	No Change	No Change	$627,931	$597,931	
2	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	OneMind Cerner Millennium Replacement Project	Cat-1	0	Jan 17, 2019			$47,642,455	Jan 30, 2021	$46,919,649 Variance -$722,806	No Change	$12,209,382	$7,785,000	Planned vs. actual cost variance due to delayed project start vendor invoices in process.
3	190 Secretary of Finance 151 Department of Accounts	Cardinal Payroll	Cat-1	1	Aug 24, 2016	Oct 7, 2016		$42,500,000	May 30, 2019	$43,000,000 Variance $500,000	Jun 30, 2019 Variance 1 Months	$39,712,037	$37,945,523	Moved back to Detailed Planning Phase.
								**Projects in the Execution and Control Phase**						
4	180 Secretary of Administration 136 Virginia Information Technologies Agency	End User Services Project	Cat-2	0	Jun 27, 2018	Dec 19, 2018		$5,827,187	Mar 15, 2019	No Change	Jun 15, 2019 Variance 3 Months	$464,690	$163,566	
5	180 Secretary of Administration 136 Virginia Information Technologies Agency	Managed Security Services Project	Cat-1	0	Dec 13, 2017	Dec 13, 2018		$3,296,446	Oct 15, 2018	No Change	Jun 15, 2019 Variance 8 Months	$2,405,061	$2,035,245	
6	180 Secretary of Administration 136 Virginia Information Technologies Agency	Messaging Services Project	Cat-1	2	Aug 3, 2016	Jul 12, 2017		$5,501,436	Jun 30, 2017	$8,324,783 Variance $2,823,347	Dec 31, 2019 Variance 30 Months	$7,970,430	$6,866,674	Change requests approved by CIO January 2017, June 2017.
7	180 Secretary of Administration 136 Virginia Information Technologies Agency	Multisourcing Service Integrator Services	Cat-1	1	Jun 29, 2017	Sep 19, 2018		$20,100,000	Feb 28, 2019	No Change	Aug 31, 2019 Variance 6 Months	$10,963,958	$10,222,032	
8	180 Secretary of Administration 136 Virginia Information Technologies Agency	Server/Storage Sourcing	Cat-1	0	Jun 30, 2018	Dec 11, 2018		$10,766,537	May 24, 2019	No Change	Aug 23, 2019 Variance 3 Months	$6,492,000	$3,351,400	
9	184 Secretary of Technology 136 Virginia Information Technologies Agency	Network Voice and Video Project	Cat-3	0	Jul 30, 2018	Dec 18, 2018		$2,155,979	Feb 4, 2019	No Change	Jun 4, 2019 Variance 4 Months	$218,000	$213,078	
10	185 Secretary of Education 207 University of Virginia	Academic Identity & Access Management (IAM) System	Cat-3	0				$2,760,000	Jun 30, 2019	No Change	No Change			

#	Agency	Project	Cat					Budget	Date	Schedule	Schedule Variance			Notes
11	185 Secretary of Education 207 University of Virginia	ResearchUVa Phase II	Cat-3	0				$2,950,000	Jun 28, 2019	No Change	No Change			
12	185 Secretary of Education 212 Virginia State University	Network Infrastructure Upgrade	Cat-2	0	Sep 7, 2018	Apr 2, 2019		$2,586,127	Dec 2, 2021	No Change	Jan 31, 2022 Variance 1 Months	$417,000	$417,000	
13	185 Secretary of Education 215 University of Mary Washington	Jepson Science Center Expansion - Project	Cat-3	0				$1,530,440	Dec 31, 2018	No Change	Jul 31, 2019 Variance 7 Months	$94,040	$94,040	
14	185 Secretary of Education 260 Virginia Community College System	Virginia Integrated Program of Planning and Advising (VIP-PASS)	Cat-3	0				$6,395,130	Jul 30, 2019	No Change	No Change			
15	185 Secretary of Education 425 Jamestown-Yorktown Foundation	JS Exhibit Renovation Technology	Cat-3	0	Nov 1, 2017	Nov 1, 2018		$2,833,457	Apr 30, 2020	No Change	No Change	$1,942,441	$1,557,517	
16	186 Secretary of Transportation 154 Department of Motor Vehicles	Motor Carrier IFTA/IRP/CVIEW Solution	Cat-3	0	Dec 29, 2017	Oct 22, 2018		$4,568,022	Jun 30, 2019	No Change	No Change	$610,858	$628,488	
17	186 Secretary of Transportation 501 Department of Transportation	SMART SCALE - SMART Portal Enhancements Project	Cat-3	0	Apr 11, 2017	Jul 31, 2017		$3,200,000	Jul 31, 2019	No Change	No Change	$2,888,287	$2,844,198	
18	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	E-Summons Pilot Project	Cat-1	0	Nov 20, 2018	May 2, 2019		$1,613,146	Nov 29, 2019	No Change	No Change	$17,000	$17,000	
19	187 Secretary of Public Safety & Homeland Security 960 Department of Fire Programs	LMS Project VDFP	Cat-1	0	Jun 14, 2018	Sep 5, 2018		$452,250	Aug 31, 2019	No Change	No Change	$313,000	$313,000	
20	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	ABC Financial System Replacement	Cat-1	0	Jun 15, 2018	Aug 24, 2018		$23,700,000	Oct 1, 2019	No Change	Jun 30, 2019 Variance -4 Months	$5,480,602	$5,669,777	
21	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	ABC Licensing and Compliance System	Cat-1	0	Aug 28, 2017	Feb 13, 2018		$8,743,786	Oct 30, 2020	No Change	No Change	$3,956,131	$3,502,136	
22	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Data Warehouse	Cat-1	0	Dec 15, 2017	Feb 14, 2018		$27,572,362	Feb 28, 2020	No Change	Jul 2, 2020 Variance 5 Months	$18,786,246	$13,399,618	IAOC approved schedule change 1/9/18; scope & budget unchanged.

#	Secretary / Agency	Project	Category		Baseline Start	Baseline End		Original Budget	Original End	Current Budget	Current End	Actual Cost 1	Actual Cost 2	Notes
23	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Encounter Processing	Cat-1	1	Aug 17, 2016	Oct 18, 2016		$8,000,000	Sep 30, 2018	$9,489,009 Variance $1,489,009	Dec 31, 2019 Variance 15 Months	$8,881,917	$6,413,702	CIO approved scope, schedule and budget change 10/4/18.
24	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Fee for Service and Core Processing	Cat-1	0	Oct 13, 2017	May 9, 2018		$78,132,905	Jan 31, 2020	No Change	No Change	$42,654,418	$35,709,314	
25	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Integration	Cat-1	0	Oct 26, 2017	Aug 3, 2018		$26,707,463	Mar 23, 2020	$27,571,704 Variance $864,241	Jun 26, 2020 Variance 3 Months	$9,845,163	$9,330,617	IAOC approved schedule and budget change (<10%).
26	188 Secretary of Health & Human Resources 765 Department of Social Services	APECS Documents	Cat-3	0	Jul 30, 2018	Aug 27, 2018		$374,500	Jun 28, 2019	No Change	No Change	$450,000	$40,000	
27	188 Secretary of Health & Human Resources 765 Department of Social Services	CCWIS (Comprehensive Child Welfare Information System) - Mobility	Cat-1	0	Aug 23, 2018	Dec 10, 2018		$2,445,636	Nov 29, 2019	No Change	No Change	$1,029,082	$327,435	
28	188 Secretary of Health & Human Resources 765 Department of Social Services	DCSE Document Management Software Project	Cat-2	1	Nov 9, 2016	Sep 11, 2017		$904,233	Jan 31, 2017	$1,129,296 Variance $225,063	Jun 30, 2018 Variance 17 Months	$1,137,296	$1,002,999	
29	188 Secretary of Health & Human Resources 765 Department of Social Services	Integration of Appeals Programs	Cat-2	0	Jan 19, 2017	Aug 2, 2018		$549,830	Aug 30, 2018	No Change	No Change	$549,830	$464,623	
30	190 Secretary of Finance 161 Department of Taxation	JBoss and VTOL Upgrade	Cat-3	0	Feb 15, 2018	Aug 1, 2018		$998,552	Aug 15, 2019	No Change	Jul 15, 2020 Variance 11 Months	$998,552	$363,128	
31	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Unemployment Insurance Modernization	Cat-1	5	Sep 17, 2009	Apr 8, 2011		$58,831,331	Sep 27, 2013	$69,713,259 Variance $10,881,928	May 19, 2020 Variance 80 Months	$57,133,437	$57,029,154	Change requests approved by CIO October 2011, September 2013, October 2015, May 2016, July 2017.
							Projects under Suspension							
32	192 Secretary of Commerce and Trade 226 Board of Accountancy	VBOA Licensing System/Database	Cat-2	1	Oct 23, 2017	May 2, 2018		$860,468	Nov 30, 2018	$990,845 Variance $130,377	Dec 31, 2019 Variance 13 Months	$381,592	$378,135	Change request approved by CIO June 2018.

	Commonwealth of Virginia IT Projects Status Report for May 2019 - Part 3: Projected Initiation						
					Estimated		Notes
	Secretariat & Agency (1)	Project Title (2)	Project Description	Start Date	End Date	Total Cost	
1	185 Secretary of Education 212 Virginia State University	Implement Banner XE Project	This project will upgrade the current Banner ERP system and modules to the latest version.	Jun 7, 2019	Nov 30, 2020	$1,000,000	
2	187 Secretary of Public Safety & Homeland Security 799 Department of Corrections	Inmate Phone & Tablet Services Project	RFP to have a company install and maintain an IT network that would enable the DOC offenders to place telephone calls, in addition to offenders utilizing kiosks and tablets for services such as learning, training, scheduling, commissary ordering, banking, secured messaging, music, law library, and Ebooks. This contract will be for the period of seven years. The Virginia Department of Corrections (VADOC) has developed a coordinated strategy between the executive management, operations and the Corrections Technology Services Unit (CTSU) to support the increase needs of offender technology. Offender technology needs and solutions have come a long way in the past decade and this document establishes a strategy to be supported by executive leadership in the department. CTSU is continuously looking to support the vision statement "to be a progressive and proven innovative leader in the profession". Due to the continually increasing utilization of offender technology, CTSU can support the vision of the agency to leverage these systems in the pursuit of automating common administrative tasks while maintaining the required safety and security. In the correctional world, a recent goal of offender technology is to move administrative tasks away from the facility staff and have them performed (at least partially) by the offender. Examples include, but are not limited to: learning, training, scheduling, commissary ordering and banking, secured messaging, music, law library, Ebooks, creating a grievance, accepting a disciplinary charge, checking on classification status or release dates. Recent technological developments in mobile devices and wireless technologies have made it possible for such devices to be introduced safely within correction facilities and used not only by the correctional officers but also by the offenders themselves. These devices will deliver a self-service platform that the offender will leverage to do many tasks.	Sep 12, 2019	Sep 23, 2020	$10,250,000	
3	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Financial Management	This is a component project within the DMAS MES Program. The MES Financial Management RFP addresses many of the financial business requirements that will comprise the MES solution, as mandated by CMS through the MITA 3.0 Framework. The project will deliver: Accounts Receivable Management, Accounts Payable Management. Fiscal Management, Payment and Reporting (limited). The DMAS MES FMS project management team will facilitate the transition from the current IT environment, which consists of VAMMIS financial transaction processes, Oracle Financials, and other internal systems. The future Financial Management System will be a contractor provided COTS or SaaS solution that aligns with the MITA 3.0 Framework, the CMS Seven Conditions and Standards. DMAS recognizes that the MITA Seven Conditions and Standards must be adhered to in order to be eligible for enhanced match funding. The CMS MITA Seven Standards and Conditions include system modularity, MITA maturity, HIPAA, accurate and timely processing, program evaluation and continuous improvement, enable interoperability with health care information systems, and leverage/reuse processes, systems, and other resources with other states as needed.	Jun 12, 2019	Jul 31, 2020	$5,000,000	