



# COMMONWEALTH of VIRGINIA

*Department of Planning and Budget*

DANIEL S. TIMBERLAKE  
Director

1111 E. Broad Street  
Room 5040  
Richmond, VA 23219-1922

September 5, 2019

The Honorable Emmett W. Hanger, Jr.  
Co-Chairman, Finance Committee  
Senate of Virginia  
Post Office Box 2  
Mount Solon, Virginia 22843-0002

The Honorable S. Chris Jones  
Chairman, House  
Appropriations Committee  
Post Office Box 5059  
Suffolk, Virginia 23435

The Honorable Thomas K. Norment, Jr.  
Co-Chairman, Finance Committee  
Senate of Virginia  
Post Office Box 6205  
Williamsburg, Virginia 23188

Dear Senators Hanger and Norment and Delegate Jones:

Pursuant to paragraph b.1. of §4-8.03, Chapter 854, 2019 Acts of Assembly, I am notifying you of the unexpended general fund appropriations as of June 30, 2019, that were appropriated for payment as state aid to local governments. The purpose of the report is to identify potential sources of funds that could be reappropriated and dedicated to providing technical assistance and intervention services for local governments deemed fiscally distressed. The enclosed spreadsheet identifies those unexpended appropriation balances that could be used for this purpose.

Please let me know if you have any questions concerning this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "D. S. Timberlake", written over a set of horizontal lines.

Daniel S. Timberlake

Enclosure

c: The Honorable Aubrey L. Layne  
Ms. April Kees  
Mr. Jason Powell  
Mr. Robert Vaughn  
Mr. Jon Howe

**FY 2019 Year End General Fund Balances  
Attributed to State Aid to Local Governments**

<b>Secretarial Area</b>	<b>Agency</b>	<b>Program</b>	<b>Item</b>	<b>Aid to Localities Balance</b>
Judicial Department	Supreme Court (111)	Administrative and Support Services (399)	1-38	\$614,457.00
Administration	Compensation Board (157)	Financial Assistance for Sheriffs' Offices and Regional Jails (307)	1-66	\$7,603,258.82
Administration	Compensation Board (157)	Financial Assistance for Confinement of Inmates in Local and Regional Facilities (356)	1-67	\$5,277,930.64
Administration	Compensation Board (157)	Financial Assistance for Local Finance Directors (717)	1-68	\$48,958.56
Administration	Compensation Board (157)	Financial Assistance for Local Commissioners of the Revenue (771)	1-69	\$4,141.79
Administration	Compensation Board (157)	Financial Assistance for Attorneys for the Commonwealth (772)	1-70	\$866,170.04
Administration	Compensation Board (157)	Financial Assistance for Circuit Court Clerks (773)	1-71	\$617,223.54
Administration	Compensation Board (157)	Financial Assistance for Local Treasurers (774)	1-72	\$86,845.04
Administration	Department of Elections (132)	Financial Assistance for Electoral Services (780)	1-84	\$222,432.71
Commerce and Trade	Department of Housing and Community Development (165)	Community Development Services (533)	1-106	\$5,476,264.50
Education	Direct Aid to Public Education (197)	Financial Assistance for Educational, Cultural, Community, and Artistic Affairs (143)	1-135	\$1,296,495.70
Education	Direct Aid to Public Education (197)	State Education Assistance Programs (178)	1-136	\$7,831,163.07
Health & Human Resources	Grants to Localities (790)	Financial Assistance for Health Services (445)	1-312	\$1,213,297.00
Health & Human Resources	Department of Social Services (765)	Financial Assistance for Local Social Services Staff (460)	1-341	\$420.50

<b>Secretarial Area</b>	<b>Agency</b>	<b>Program</b>	<b>Item</b>	<b>Aid to Localities Balance</b>
Natural Resources	Department of Conservation and Recreation (199)	Land and Resource Management (503)	1-362	\$15,355.01
Public Safety and Homeland Security	Department of Criminal Justice Services (140)	Financial Assistance for Administration of Justice Services (390)	1-395	\$1,182,692.00
Public Safety and Homeland Security	Department of Juvenile Justice (777)	Financial Assistance to Local Governments for Juvenile Justice Services (360)	1-411	\$165,655.63
				<b>\$32,522,761.55</b>