



COMMONWEALTH of VIRGINIA

MIRA SIGNER
ACTING COMMISSIONER

DEPARTMENT OF
BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES

Post Office Box 1797
Richmond, Virginia 23218-1797

Telephone (804) 786-3921
Fax (804) 371-6638
www.dbhds.virginia.gov

September 17, 2019

The Honorable Thomas K. Norment, Jr., Co-chair
The Honorable Emmett W. Hanger, Jr., Co-chair
Senate Finance Committee
14th Floor, Pocahontas Building,
900 East Main Street,
Richmond, VA 23219

Dear Senator Norment and Senator Hanger:

Item 318 of the 2019 *Appropriation Act*, requires the Commissioner of the Department of Behavioral Health and Developmental Services (DBHDS) to “report annually to the Secretary of Finance, and the Chairmen of House Appropriations and Senate Finance Committees the general fund and non general fund allocations and authorized position levels for each state-operated behavioral health facility.”

Please find enclosed the report in accordance with Item 318. Staff at the department are available should you wish to discuss this request.

Sincerely,

A handwritten signature in blue ink that reads 'Mira Signer'.

Mira Signer
Acting Commissioner

Enc.

Cc: Hon. Aubrey L. Layne, Jr.
Hon. Daniel Carey., M.D.
Marvin Figueroa
Susan Massart
Mike Tweedy



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The Honorable S. Chris Jones, Chair
House Appropriations Committee
900 East Main Street
Pocahontas Building, 13th Floor
Richmond, Virginia 23219

Dear Delegate Jones:

Item 318 of the 2019 *Appropriation Act*, requires the Commissioner of the Department of Behavioral Health and Developmental Services (DBHDS) to “*report annually to the Secretary of Finance, and the Chairmen of House Appropriations and Senate Finance Committees the general fund and non general fund allocations and authorized position levels for each state-operated behavioral health facility.*”

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DBHDS
Mental Health Treatment Centers
FY 2020

FY 2020				
MH Facility	Maximum Employment Level	General Fund	Non-General Fund	Total
Central State Hospital	923	\$69,914,438	\$444,457	\$70,358,895
Eastern State Hospital	932	\$70,402,685	\$1,825,107	\$72,227,792
SW Virginia MH Institute	576	\$34,897,501	\$7,348,851	\$42,246,352
Western State Hospital	792	\$63,587,489	\$4,834,570	\$68,422,059
Commonwealth Center	191	\$12,564,830	\$3,085,494	\$15,650,324
Catawba Hospital	324	\$26,568,458	\$1,113,416	\$27,681,874
NV Mental Health Institute	378	\$30,266,481	\$5,616,162	\$35,882,643
Piedmont Geriatric Hospital	447	\$28,937,079	\$2,378,726	\$31,315,805
So. Virginia MH Institute	229	\$15,473,934	\$2,046,061	\$17,519,995
Total	4792	\$352,612,895.00	\$28,692,844.00	\$381,305,739