



COMMONWEALTH of VIRGINIA
Department of Medical Assistance Services

October 1, 2019

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MEMORANDUM

TO: The Honorable Thomas K. Norment, Jr.
Co-Chairman, Senate Finance Committee

The Honorable Emmett W. Hanger, Jr.
Co-Chairman, Senate Finance Committee

The Honorable S. Chris Jones
Chairman, House Appropriations Committee

Mr. Daniel Timberlake
Director, Department of Planning and Budget

FROM: Karen Kimsey *KK*
Director, Virginia Department of Medical Assistance Services

SUBJECT: Payment Rate Assessment

This report is submitted in compliance with the Virginia Acts of the Assembly – Item 3-5.16 G of the 2019 Appropriation Act, which states:

DMAS shall submit a report due September 1 of each year to the Director, Department of Planning and Budget and Chairmen of the House Appropriations and Senate Finance Committees. The report shall include, for the most recently completed fiscal year, the revenue collected from the payment rate assessment, expenditures for purposes authorized by this item, and the year-end assessment balance in the Health Care Provider Payment Rate Assessment Fund.

Should you have any questions or need additional information, please feel free to contact me at (804) 786-8099.

KK/wl

Enclosure

Pc: The Honorable Daniel Carey, M.D., Secretary of Health and Human Resources

**DMAS Payment Rate Assessment
Final SFY19**

REVENUES

Rate Assessment 2019		0979	
	Total Collections	Total Spending	Cumulative Remaining Balance
Balance from previous year			\$ -
July	\$ -	\$ -	\$ -
August	\$ -	\$ -	\$ -
September	\$ -	\$ -	\$ -
October	\$ -	\$ -	\$ -
November	\$ -	\$ -	\$ -
December	\$ -	\$ -	\$ -
January	\$ 59,543,960	\$ -	\$ 59,543,960
February	\$ 25,082,020	\$ 84,625,979	\$ 1
March	\$ 2,227,539	\$ -	\$ 2,227,540
April	\$ 56,968,906	\$ -	\$ 59,196,446
May	\$ -	\$ 59,113,353	\$ 83,093
June	\$ 8,875,529	\$ -	\$ 8,958,622
Rate Assessment Year End Balance	\$ 152,697,954	\$ 143,739,332	\$ 8,958,622

EXPENDITURES

	Medical Accuracy Report														
	Assessment Estimate			Funding Adjustments ¹			Total Current Appropriation			YTD actuals as of June			Balance Remaining		
	Total Funds	Special Funds	Federal Funds	Total Funds	Special Funds	Federal Funds	Total Funds	Special Funds	Federal Funds	Total Funds	Special Funds	Federal Funds	Total Funds	Special Funds	Federal Funds
MedEx Medical Supplemental Rate Assessment	86,590,915	6,061,364	80,529,551	-	-	-	86,590,915	6,061,364	80,529,551	5,984,648	418,925	5,565,723	80,606,267	5,642,439	74,963,828
Base Medicaid Rate Assessment ²	376,883,648	188,441,824	188,441,824	-	-	-	376,883,648	188,441,824	188,441,824	286,640,814	143,320,407	143,320,407	90,242,834	45,121,417	45,121,417
MedEx Administration Rate Assessment ³	111,675	55,838	55,838	-	-	-	111,675	55,838	55,838	-	-	-	111,675	55,838	55,838
Total	\$463,586,238	\$194,559,026	\$269,027,212	\$0	\$0	\$0	\$463,586,238	\$194,559,026	\$269,027,212	\$292,625,462	\$143,739,332	\$148,886,130	\$170,960,776	\$50,819,693	\$120,141,083

¹General Assembly and Intra-Agency Budget Adjustments

²Based on November 2018 Forecast

³Not included in the Medical Accuracy Report