



COMMONWEALTH of VIRGINIA

Department of Medical Assistance Services

October 1, 2019

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MEMORANDUM

TO: The Honorable Thomas K. Norment, Jr.
Co-Chairman, Senate Finance Committee

The Honorable Emmett W. Hanger, Jr.
Co-Chairman, Senate Finance Committee

The Honorable S. Chris Jones
Chairman, House Appropriations Committee

Daniel Timberlake
Director, Department of Planning and Budget

FROM: Karen Kimsey *KK*
Director, Virginia Department of Medical Assistance Services

SUBJECT: Quarterly Report of Managed Care (Medicaid/CHIP) Encounter Data by Service Category for FY2019 Quarter 4 (April-June 2019) due August 1, 2019

This report is submitted in compliance with Item 307B.2 of the 2019 Appropriation Act which states:

"The Department of Medical Assistance Services shall submit a quarterly report summarizing managed care encounter data by service category in a format similar to the report in paragraph B.1. The quarterly report shall be submitted to the Department of Planning and Budget and the Chairmen of the House Appropriations and Senate Finance Committees no later than 30 days after the end of each quarter."

Should you have any questions or need additional information, please feel free to contact me at (804) 786-8099.

KK/

Enclosure

pc: The Honorable Daniel Carey, M.D., Secretary of Health and Human Resources

MCO EXPENDITURES BY LEGISLATIVE SERVICE CATEGORIES

Summary Report on MCO Medicaid and CHIP Expenditures - FY2019 QTR4 (Apr- Jun 2019)

MEDICAID AND CHIP	SERVICE CATEGORIES	MCO EXPENDITURES
	General Medical Care	\$1,519,389,310
	Inpatient Hospital	\$344,609,825
	Outpatient Hospital	\$481,563,247
	Physician/Practitioner Services	\$256,339,691
	Clinic Services	\$8,401,361
	Pharmacy	\$330,347,034
	Dental	\$2,895,414
	Transportation	\$57,627,694
	All Other	\$37,605,043
	Long-Term Care Services	\$499,482,732
	Nursing facility	\$262,250,507
	HCBC Waivers: Personal Support	\$230,243,388
	HCBC Waivers: Nursing, EM/AT, Adult Day Care, Alzheimers	\$6,981,452
	HCBC Waivers: Case Management & Support	\$7,385
	Behavioral Health and Rehabilitative Services	\$181,323,766
	MH Case Management	\$28,919,727
	MH Rehabilitative Services	\$147,808,585
	Early Intervention & EPSDT-Authorized Services	\$4,595,454
Grand Total	\$2,200,195,808	

Note 1:	MCO Expenditures are based on the MCO encounter submissions to DMAS during this quarter for Medallion and CCC Plus with dates of service after July 1,2017 as of August 21, 2019 and does not include subcapitated payments or non-claims financial transactions.
Note 2:	MCO Expenditures are categorized based on Capitation Rate Service Categories and crosswalked to similar budget categories.
Note 3:	MCO Expenditures include VA Medicaid, CHIP (FAMIS) Covered Services and MCO Enhanced Benefits like Dental.