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OFFICE OF THE PRESIDENT

October 3, 2019

The Honorable S. Chris Jones
 Chairman, House Appropriations Committee
 900 East Main Street
 Pocahontas Building, 13th Floor
 Richmond, Virginia 23219

The Honorable Thomas K. Norment, Jr.
 The Honorable Emmett W. Hanger, Jr.
 Co-Chairmen, Senate Finance
 Committee 900 East Main Street
 Pocahontas Building, 14th Floor
 Richmond, Virginia 23219

Dear Chairman Jones and Co-Chairmen Norment and Hanger:

I respectfully submit the following annual report on Central Virginia Community College's allocation of \$255,000 each year from the general fund which is designated for the operation of the college's Amherst Center. Although the overall headcount has decreased, the number of full-time equivalent students (FTEs) has increased from 41.30 FTEs last year to 51.67 FTEs this year.

Amherst Center Headcount Enrollment

Program	Number of Students Enrolled for 2017-18	Number of Students Enrolled for 2018-19	Number Students Enrolled for 2019-20*	Number of Degrees and Certificates Awarded in 2018-19**	Number Students Anticipated for 2020-21
Dual Enrollment/Early College	38	29	43		49
Business Administration/Mgmt		4	1		
General Studies AA&S	29	18	12	16	12
Science AA&S	6	2			
General Education or Other Certifications	10	14	1	18	5
Total	83	67	57	34	66

** As of Fall 2019

*Duplicated for Multiple Awards

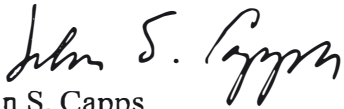
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The funding provided by the General Assembly has been critical to our continued operations at the Amherst Center, and I cannot thank you enough for your support. Indeed, your intervention saved the Center, and the funding is proving to be an investment in the future.

Please let me know if you have any questions or need additional information.

Sincerely,

A handwritten signature in black ink that reads "John S. Capps". The signature is written in a cursive style with a large initial "J" and a long, sweeping underline.

John S. Capps
President

Cc: Mr. Robert Vaughn, HAC Staff Director
Ms. April Kees, SFC Staff Co-Director
Mr. Jason Powell, SFC Staff Co-Director