



COMMONWEALTH of VIRGINIA

Office of the Governor

Carlos L. Hopkins
Secretary of Veterans
and Defense Affairs

October 15, 2019

The Honorable Thomas K. Norment
Co-chair, Senate Finance Committee
P.O. Box 6205
Williamsburg, VA 23188

The Honorable Emmett W. Hanger, Jr.
Co-Chair, Senate Finance Committee
P.O. Box 2
Mount Solon, VA 22843

The Honorable S. Chris Jones
Chair, House Appropriations Committee
P.O. Box 5059
Suffolk, VA 23435

Dear Chairmen Norment, Hanger, & Jones:

In accordance with the adopted 2019 General Assembly Budget Bill's Chapter 854, Item 465.A.5, I write to report on the status of the project to construct a new security access gate at Camp Pendleton State Military Reservation.

Enclosed for your review is the Department of Military Affairs' legislative report on all of the previous and expected future efforts necessary to complete this critical project.

Please do not hesitate to contact me should you have any questions or concerns.

Very Respectfully,

A handwritten signature in blue ink, appearing to read "Carlos L. Hopkins".

Carlos L. Hopkins

Enclosure

Cc:

Ms. April Kees, Co-Director, Senate Finance Committee
Mr. Jason Powell, Co-Director, Senate Finance Committee
Mr. Robert Vaughn, Staff Director, House Appropriations Committee



COMMONWEALTH of VIRGINIA

MG TIMOTHY P. WILLIAMS
THE ADJUTANT GENERAL

**DEPARTMENT OF MILITARY AFFAIRS
OFFICE OF THE ADJUTANT GENERAL
VIRGINIA NATIONAL GUARD**

JOINT FORCE HEADQUARTERS
8000 JEFFERSON DAVIS HWY
BUILDING 430
RICHMOND, VA 23297

7 October 2019

Secretary of Veterans and Defense Affairs
The Honorable Carlos L. Hopkins
1000 Bank Street
Richmond, VA 23219

Secretary Hopkins,

First enclosed is a Legislative Report to the Chairmen of House Appropriations and Senate Finance Committees, as required by second enclosed Budget Bill – HB 1700 (Chapter 854), item 464, A.5.

The language reads, "*The Secretary of Veterans and Defense Affairs shall report to the Chairmen of the House Appropriations Committee and the Senate Finance Committee on such projects and real property lease agreements executed from funds appropriated in this item by October 15th of each year until completion of the specified improvement projects.*"

The enclosed report meets the intent of this budget bill language. Please direct any questions to me; the Department of Military Affairs remains prepared to fulfill any additional requirements in this regard.

Very Respectfully,

A handwritten signature in black ink, appearing to read "Timothy P. Williams", written over a horizontal line.

TIMOTHY P. WILLIAMS
Major General, VaARNG
The Adjutant General

Enclosures:

1. Legislative Report to the Chairmen
2. Budget Bill – HB1700 (Chapter 854)

Report to the Chairmen
House Appropriations Committee and Senate Finance Committee
HB1700 (chapter 854) Item 464.A.5.
State Military Reservation New Secure Access Control Point (Gate)

- **Concept**

- The construction of a new secure Access Control Point (ACP) at the State Military Reservation (SMR) utilizing \$5m in NGF provided by the City of Virginia Beach
 - Requires the following **Engineering** Actions:
 - Intersection improvements on General Booth Boulevard to support increased traffic to SMR ACP
 - Intersection improvements to connect to land leased by Virginia Beach for overflow parking for the Rudee Inlet boat ramp to General Booth Boulevard
 - Construction of a new SMR fuel point and subsequent demolition of the existing antiquated fuel point to create sufficient space for the new SMR ACP
 - Construction of the SMR ACP itself
 - Requires the following **Real Estate** Actions:
 - Appraisals to determine the value of the property to be leased
 - Execution of a new lease for ~12 acres of property that reflects HB1700 requirements and negotiated terms
 - Execution of right of Entry for Federal Highway Administration (FHWA) Eastern Federal Lands Highway Division who will manage intersection and connector road construction with City of Virginia Beach support

- **Execution**

- Status of **Engineering** Actions:
 - General Booth Boulevard Intersection Status:
 - The Department of Military Affairs (DMA) successfully competed for Fort Monroe BRAC settlement funds from Department of the Army to provide ~\$800k necessary to construct an intersection improvement and connector road to the SMR ACP to be administered through the Federal Highways Administration (FHWA)
 - City of Virginia Beach has programmed internal funding to this project for work necessary to connect the Rudee Inlet overflow parking to General Booth Boulevard
 - City of Virginia Beach has started design on the overall intersection and connector road design including both functions directly above with their own internal funds

Report to the Chairmen
House Appropriations Committee and Senate Finance Committee
HB1700 (chapter 854) Item 464.A.5.
State Military Reservation New Secure Access Control Point (Gate)

- **Next Action:** Upon completion of design by City of Virginia Beach, final design and cost estimates will be submitted to Federal Highway Administration and DMA for technical review and funds programming
- **SMR Fuel Point Status:**
 - DMA has completed design of the new SMR fuel point using internal federal funds
 - **Next Action:** Upon receipt of funding, DMA will concurrently construct the new SMR fuel point and design the new SMR ACP
- **SMR Access Control Point Status:**
 - DMA has completed a 10% programming charrette design using internal federal funds that yielded a ~\$5m independent government estimate for construction of the new SMR fuel point, demolition of the existing fuel point, and construction of the ACP
 - **Next Action:** Upon receipt of funding, DMA will concurrently construct the new SMR fuel point and design the new SMR ACP
- **Status of *Real Estate* Actions:**
 - Department of Real Estate and Facility Management (DRFM) completed two appraisals of the property to be leased
 - Federal Highway Administration provided Right of Entry samples
 - City of Virginia Beach submitted a proposed lease which has completed its first circuit of review and revision amongst DMA, DRFM, and the Attorney General's Office (OAG)
 - **Next Action:** Meeting with the City of Virginia Beach scheduled for October 24th, 2019

Respectfully Submitted,

DUNN.CHARLTON.TODD.1049404634 Digitally signed by DUNN.CHARLTON.TODD.1049404634
Date: 2019.10.08 13:09:31 -04'00'

Charlton T. Dunn

Virginia Army National Guard / Department of Military Affairs

Construction and Facility Management Officer

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VIRGINIA STATE BUDGET

2019 Session

Budget Bill - HB1700 (Chapter 854)

Bill Order » Office of Veterans and Defense Affairs » Item 464

Secretary of Veterans and Defense Affairs

Item 464	First Year - FY2019	Second Year - FY2020
Economic Development Services (\$3400)	\$600,000	\$600,000 \$3,100,000
Financial Assistance for Economic Development (53410)	\$600,000	\$600,000 \$3,100,000
Fund Sources:		
General	\$600,000	\$600,000
Trust and Agency	\$0	\$2,500,000

A. 1. Any administrative reappropriations or other administrative appropriation increases pursuant to Item 458 of the Appropriation Act for the 2014-2016 biennium to address the encroachment of incompatible uses in localities in which the United States Navy Master Jet Base, an auxiliary landing field, or United States Air Force Base are located shall continue to be governed by the provisions contained in the 2014-2016 Appropriation Act. The recurring, dedicated special (nongeneral) fund component of the U.S. Navy Master Jet Base and Auxiliary Landing Field encroachment mitigation program is continued through June 30, 2020.

2. In the event that dedicated special revenues generated pursuant to the provisions of the 2014-16 Appropriations Act exceed the amounts needed to fund the requirements set out in that Act, any excess dedicated special fund revenue a total of \$3,000,000 is hereby appropriated as follows:

- a. \$1,700,000 for encroachment mitigation activities in the vicinity of Naval Auxiliary Landing Field Fentress;
- b. \$700,000 for encroachment mitigation activities in the vicinity of Langley Air Force Base; and
- c. \$600,000 for encroachment mitigation activities in the vicinity of Naval Air Station Oceana.

3. The amounts identified in paragraph A.2. of this item shall be used to provide additional assistance to the locality in which the United States Navy Master Jet Base auxiliary landing field is located for the purpose of purchasing property or development rights and otherwise converting such property to an appropriate compatible use and prohibiting new uses or development which is deemed incompatible with air operations arising from such Master Jet Base.

4. In addition to the amounts identified in paragraph A.1. of this item, \$450,000 is hereby appropriated as follows:

- a. \$250,000 for encroachment mitigation activities in the vicinity of Naval Auxiliary Landing Field Fentress; and
- b. \$200,000 for encroachment mitigation activities in the vicinity of Langley Air Force Base.

5. Included in this appropriation is \$2,500,000 the second year from nongeneral funds to be provided through an agreement with the City of Virginia Beach for construction of a new secure gate to the Camp Pendleton State Military Reservation located in the City of Virginia Beach. An initial payment of \$2,500,000 shall be made by the City prior to June 30, 2020 and an additional payment of \$2,500,000 shall be

made by the City prior to June 30, 2021. Pursuant to Executive Order 20 (2018), authorizing the transfer of administrative authority of the Department of Military Affairs from the Secretary of Public Safety and Homeland Security to the Secretary of Veterans and Defense Affairs, the Secretary of Veterans and Defense Affairs shall seek agreement with the City for the long-term lease of state-owned parcels totaling approximately 12 acres, more or less, and currently leased to the City for use as parking for the Virginia Aquarium and Marine Science Center and overflow Rudee Inlet boat ramp parking. The term of the lease shall be not less than 50 years with an additional 50-year option being available. Upon successful execution of the lease agreement, the City of Virginia Beach shall also provide for a new signal-controlled entrance to Camp Pendleton State Military Reservation aligned with the new secure gate. The Secretary of Veterans and Defense Affairs shall report to the Chairmen of the House Appropriations Committee and the Senate Finance Committee on such projects and real property lease agreements executed from funds appropriated in this item by October 15th of each year until completion of the specified improvement projects.

B. Included in this appropriation is \$600,000 in the first year and \$600,000 in the second year from the general fund to support the recommendations of the Governor's Commission on Military Installations and Defense Activities.

C. The Secretary of Veterans and Defense Affairs may submit project requests that improve, expand, develop, or redevelop a federal or state military installation or its supporting infrastructure, to enhance its military value to the MEI Project Approval Commission established pursuant to § 30-309, Code of Virginia. The Commission shall recommend approval or denial of such packages to the General Assembly. The authority of the Commission to consider and evaluate such projects shall be in addition to the authorities provided to the MEI Project Approval Commission and § 30-310, Code of Virginia.

D. The Secretary of Veterans and Defense Affairs and the Secretary of Finance shall, in cooperation with the City of Chesapeake, execute an addendum to the grant agreement for Encroachment Grant #2017-100 such that the terms of the agreement are to expire on September 30, 2020.

