

Commonwealth of Virginia
COMPENSATION BOARD
Report to the General Assembly



Courtesy of the Arlington County Sheriff's Office.

FY 2018 JAIL COST REPORT

**ANNUAL JAIL REVENUES AND
EXPENDITURES REPORT
(INCLUDING CANTEEN & OTHER AUXILIARY FUNDS)**

November 1, 2019

PREFACE

The Compensation Board is pleased to present the twenty-first annual Jail Cost Report in accordance with the provisions of Chapter 854, Item 73, Paragraph K. of the 2019 Virginia Acts of Assembly. The report presents known expenditures and revenues related to Virginia's operating jails and jail farms. The report also includes a brief profile of each facility. As directed by the General Assembly, we have reported on inmate canteen and other auxiliary inmate accounts activity. The financial information and statements presented in the report for each jail is certified for accuracy by the respective Sheriff/Regional Jail/Jail Farm Superintendent and Chief Financial Officer/Chairman.

Total costs related to Virginia's jails increased to \$990.1 million in FY 2018, up from \$977.3 million in FY 2017. The average daily population (ADP) in Virginia Jails increased to 28,566 inmates from FY17's ADP of 28,269.

Inmate costs per day vary widely throughout the state. Some of the factors that contribute to this variation may include jail size, age, capacity utilization, location, inmate programs and management practices. This year's report shows that approximately 67.7% of the daily operating costs are attributable to personal services. For each facility, we show the number of Compensation Board funded positions (8,541 for FY 2018) and note whether the locality supplements the Compensation Board's funded salaries for jail personnel. We also note the number of locally funded positions for each jail, if any (1,662 for FY 2018).

The Commonwealth's percentage of costs funded (as a percentage of expenditures) to Virginia's jails decreased to 36.2% in FY 2018 (37.0% for 2017). The local funding percent (for housing local or member jurisdiction inmates) increased to 57.7%, from 56.5% in FY 2017.

The report shows \$29.3 million in Federal Funding. Federal funding accounted for 3.0% of all funding provided to Virginia's jails in FY 2018, compared to 2.8% in FY 2017. Funding from "Other" sources accounted for 4.8% of all FY 2018 funding provided to Virginia's jails, compared to 4.6% in FY 2017. "Other" source revenues include revenues from housing inmates of other jurisdictions and/or states, work release revenues, and revenues from inmate fees, payments, etc., and are counted as local funding support in this report.

Compensation Board staff would like to express their appreciation for the cooperation they received from Sheriffs, Regional Jail and Jail Farm Superintendents and Finance/Budget staff in Virginia's cities and counties in compiling the data for this report.

Questions or comments regarding this report should be directed to Robyn M. de Socio, Executive Secretary for the Compensation Board, at (804) 225-3439 or via e-mail at robyn.desocio@scb.virginia.gov.

Robyn M. de Socio, Executive Secretary
Compensation Board
November 1, 2019

INTRODUCTION

The FY 2018 Jail Cost Report is a compilation of revenue and expenditure data presented to show inmate cost per day and the percent of funding that the Commonwealth, Federal and Local governments, and other sources contribute to the operation of each jail. Debt service paid by the locality is also detailed as a separate item.

The 2019 Virginia Acts of Assembly, Item 73, Paragraph K. requires accounting for all inmate monies and the reporting thereof. Reported inmate monies include canteen, medical co-payments, telephone commissions, investment/interest and other inmate collections/work release revenues and expenditures.

During FY 2019, fifty-eight (58) local and regional jails and jail farms were able to send their FY 2018 information through the mail or electronically. During this time, Compensation Board staff conducted one (1) on-site visit of a regional jail for the collection/verification of their respective data.

Once Compensation Board staff determined that all revenues and expenses had been reported according to the Jail Cost Report specifications, the respective Sheriff/Regional Jail/Jail Farm Superintendent and Chairman/Chief Financial Officer signed a certification attesting to the accuracy of the data presented (Appendix G).

FY 2018 EXECUTIVE SUMMARY

Total Operating Costs

The FY 2018 average operating cost per inmate per day increased to \$87.20, up \$1.37 from FY 2017. Jail operating costs per inmate day ranged from a low of \$48.83 at the Northern Neck Regional Jail to a high of \$234.99 at the Fairfax County Jail.

The average daily population (ADP) for all jails increased by 1.0% in FY 2018 to 28,566. During FY 2018, 10.5 million inmate responsible days were incurred by Virginia jails.

Total expenditures (including capital costs) reported to house inmates in local and regional jails and jail farms in FY 2017 were \$990.1 million. The Compensation Board provided funding of \$356.0 million, with other state agencies providing an additional \$2.5 million, primarily in grant funding. Virginia's localities contributed \$571.2 million to their jails and jail farm (including debt service obligations) and an additional \$13.3 million to house inmates at other jurisdictions. The federal government provided funding of \$29.3 million in direct grants and per diems. Other funding, such as inmate telephone commissions, medical co-payments, and investment income/earned interest, contributed \$27.6 million. Work release funds generated by the inmates provided \$6.7 million. Funding received for out of state inmates was negligible. For FY 2018, the twenty-two regional jails showed total revenues exceeded expenditures by \$16.4 million, or \$2.81 per inmate day.

The Commonwealth's share of total expenditures decreased during FY 2018 at 36.2%. The Commonwealth's share of total expenditures ranged from a low of 16.6% for the Fairfax County Jail to a high of 71.5% for the Henry County Jail.

Average operating costs per inmate day for the Northern region of Virginia continue to be the highest at \$127.32. The other regions of the state incurred costs substantially lower. The Eastern region was the next highest at \$82.89, followed by the Central region at \$72.35 and the Western region at \$67.00.

The locality's share of total expenditures ranged from a low of 0.0% for the Northern Neck Regional Jail to a high of 79.8% for the Fairfax County Jail. The average share for localities was 57.7%.

FY 2018 Executive Summary, continued

Total Revenues

Thirty-seven jails received Federal revenue of various types, totaling \$29.3 million (\$28.7 million in federal per diems, \$0.1 million in federal grants, and \$0.5 million in other federal funds). The Northern Neck Regional Jail and Piedmont Regional Jail received 46.4% and 33.7%, respectively in funding from federal sources. The average federal inmate revenue per diem received by all Virginia jails was \$65.91. The Commonwealth's overhead recovery program returned \$5.8 million to the general fund.

Sheriff Operated Local Jail Costs

During FY 2018 the local jails (36) incurred 4.6 million incarceration days, or 43.8% of the total for all Jails. Federal/Out of State inmate days accounted for 1.8% of the local jails' total. Operating costs per day for housing inmates in Sheriff-run local jails were \$109.87 (FY 2017, \$106.02) and total costs were \$115.63, or \$21.49 per day higher than the average of \$94.14 for all jails. On average, localities contributed 61.7% to their local jails' expenditures, compared to the statewide average locality contribution of 57.7% for all jails.

Regional Jail Costs

Regional jails' operating costs were \$69.45, or \$17.75 lower per day than the statewide average of \$87.20. When debt service and long-term capital costs are included, the regional jails' total costs were \$16.68 per inmate day lower than the statewide average (\$77.46 per inmate day compared to \$94.14, respectively).

Regional jails were responsible for 5.9 million incarceration days, or 55.7% of the state's total inmate responsible days. With an ADP of 964 federal inmates, regional jails held 81.1% of the federal and out of state inmate population.

Jail Farm Costs

Through FY18, the state continued to partially fund the operation of one jail farm. The jail farm accounted for the remaining 0.5% of inmate responsible days. The jail farm average operating cost per inmate day was \$67.34, or \$19.85 a day lower than the state average of \$87.20. The jail farm incurred no capital expenditures/debt service costs during the year. As a result, total expenditures per inmate day were \$67.34. The jail farm did not hold any federal inmates nor receive any federal funding.

Additional Housing Costs Incurred at Other Localities

For localities without their own jail, the City of Harrisonburg paid the highest amount for housing inmates in facilities outside of their locality at \$2.7 million, followed by the City of Fairfax at \$1.5 million. For localities that operated their own jail, Culpeper County paid the highest amount for housing inmates in other facilities (due to capacity limitations) at \$1.1 million, followed by Henry County at \$1.0 million.

FY 2018 Executive Summary, continued

Canteen Fund & Other Inmate related Accounts

A statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, and any other fees collected from inmates and investment/interest monies is required for inclusion in the Jail Cost Report.

Jails continue to employ three different operations and accounting approaches. Maintaining a canteen operation and fund continued to be the most used method. The funds are accounted for on a (1) Gross Basis - costs and revenues received for the items purchased were recorded; (2) Net Basis - a net commission was received for the sale of the item purchased; or (3) Canteen items directly purchased from a local vendor with no funds accounted for at Jail Level – the items purchased were charged directly to the inmates at cost. The individual jail’s operating policy had a direct impact on the related size and amount of inmate canteen activity. Whether a jail sells tobacco products through the canteen, and how often inmates are allowed to make purchases, both greatly affect the funds reported.

Similarly, the other inmate related accounts, including Telephone Commissions, Inmate Medical Co-payments, and Work Release and Investment/Interest revenue, were recorded using different accounting approaches. Most of the jails deposited the revenues into either an inmate canteen fund or with the locality/fiscal agent’s general fund. When these funds were maintained as separate accounts, their activities were reported by location in the Inmate Canteen and Other Auxiliary Funds Report found in Appendix E.

Summary of Presentation of Funds Expenses and Revenues

<u>FUND NAME</u>	<u>(In Thousands) REVENUES</u>	<u>(In Thousands) EXPENDITURES</u>
INMATE CANTEEN	\$ 21,837	\$ 20,212
TELEPHONE	\$ 13,979	\$ 5,072
WORK RELEASE/OTHER	\$ 10,153	\$ 5,485
MEDICAL CO-PAYMENTS	\$ 1,393	\$ 1,085
INTEREST/INVEST MONIES	\$ 38	\$ 3

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Total Virginia Jails (59)

Fiscal Year 2018

IN
000's

(Except for FACILITY PROFILE)

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	901	# of Locally Funded Positions:	1,662
Direct Supervision - # Beds	8,163	Air Conditioned	Mixed
Indirect Supervision - # Beds	14,258	Houses Females	Mixed
Date(s) Built	1914 - 2014	Operates Dispatch	Mixed
Compensation Board Funded Positions	8,541		

ALL INMATE HOUSED DAYS (LIDS)	10,455,062
FED/ OUT OF STATE ADP	1,188
TOTAL LIDS ADP	28,566
DOC RATED OPERATING CAPACITY	22,421

OPERATING CAPACITY USE %	127% TOTAL
	122% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 10,518,274

2. EXPENDITURES

Personal Services	\$621,208
Food Services	\$39,332
Medical Services	\$112,930
Inmate Programs	\$2,304
Transportation	\$7,136
Direct Jail Support	\$79,841
Capital Accounts - Operating	\$13,266
Other Jail Indirect Expenses	\$41,130
SUB-TOTAL OPERATING	\$917,147
Capital Accounts - Long Term	\$118
Debt Service	\$72,879
TOTAL EXPENSES	\$990,144

EXPENSES

Per Inmate Day

\$59.06
\$3.74
\$10.74
\$0.22
\$0.68
\$7.59
\$1.26
\$3.91
\$87.20

Per Inmate Day

\$0.01
\$6.93
\$94.14

Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 10,518,274

3. REVENUES

Commonwealth Funded	
Grants	\$2,478
Salaries	\$290,567
Per-Diems (Gross)	\$64,299
- Overhead Recovery	(\$5,768)
Per-Diems (Net)	\$58,531
Office / Vehicles	\$11,705
Other	(\$4,794)
Federal: Per-Diems	\$28,642
Grants	\$142
Other	\$543
Local Jurisdictional - Operating (to balance)	\$505,394
Non-Local Jurisdictional	\$12,769
Out of State	\$15
Work Release	\$6,692
Other	\$27,615
SUB-TOTAL OPERATING	\$940,299
Local Jurisdictional - Debt Related	\$65,810
Non-Local Jurisdictional - Debt Related	\$482
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$1,006,591

REVENUES

Per Inmate Day (All)

\$0.24
\$27.62
\$6.11
(\$0.55)
\$5.56
\$1.11
(\$0.46)
\$2.72
\$0.01
\$0.05
\$48.05
\$1.21
\$0.00
\$0.64
\$2.63
\$89.40

REVENUES

Per Inmate Day (Federal)

\$65.91

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

36.21% STATE FUNDED
2.96% FEDERAL FUNDED
51.04% LOCAL OPERATING
6.65% LOCAL DEBT - RELATED
4.80% OTHER FUNDED
101.66% TOTAL FUNDED

Per Inmate Day

\$6.26
\$0.05
\$0.00
\$0.00
\$95.70

Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures

\$16,447

\$1.56

Per Inmate Day

Total Virginia Jails (60)

Fiscal Year

2017

IN
000's

(Except for FACILITY PROFILE)

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	901	# of Locally Funded Positions:	1,568
Direct Supervision - # Beds	8,159	Air Conditioned	Mixed
Indirect Supervision - # Beds	14,364	Houses Females	Mixed
Date(s) Built	1914 - 2014	Operates Dispatch	Mixed
Compensation Board Funded Positions	8,502		

ALL INMATE HOUSED DAYS (LIDS)	10,346,622
FED/ OUT OF STATE ADP	1,005
TOTAL LIDS ADP	28,269
DOC RATED OPERATING CAPACITY	22,523

OPERATING CAPACITY USE %	126% TOTAL
	121% STATE (TOTAL less FED/OUT OF STATE)

ALL INMATE RESPONSIBLE DAYS 10,425,580

2. EXPENDITURES

Personal Services	\$610,822
Food Services	\$37,453
Medical Services	\$106,954
Inmate Programs	\$1,625
Transportation	\$8,040
Direct Jail Support	\$80,391
Capital Accounts - Operating	\$11,270
Other Jail Indirect Expenses	\$38,261
SUB-TOTAL OPERATING	\$894,816

EXPENSES

Per Inmate Day	\$58.59	
	\$3.59	
	\$10.26	
	\$0.16	
	\$0.77	
	\$7.71	
	\$1.08	
	\$3.67	
	\$85.83	Per Inmate Day

Capital Accounts - Long Term	\$288
Debt Service	\$82,235
TOTAL EXPENSES	\$977,339

	\$0.03	
	\$7.89	
	\$93.74	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 10,425,580

3. REVENUES

Commonwealth Funded	
Grants	\$745
Salaries	\$285,340
Per-Diems (Gross)	\$65,855
- Overhead Recovery	(\$5,064)
Per-Diems (Net)	\$60,791
Office / Vehicles	\$9,403
Other	(\$3,516)
Federal: Per-Diems	\$24,911
Grants	\$1,369
Other	\$1,088
Local Jurisdictional - Operating (to balance)	\$482,701
Non-Local Jurisdictional	\$11,045
Out of State	\$11
Work Release	\$7,243
Other	\$26,572
SUB-TOTAL OPERATING	\$907,703

REVENUES

Per Inmate Day (All)	Per Inmate Day (Federal)	
	\$0.07	
	\$27.37	
	\$6.32	
	(\$0.49)	
	\$5.83	
	\$0.90	
	(\$0.34)	
	\$2.39	\$67.78
	\$0.13	
	\$0.10	
	\$46.30	
	\$1.06	
	\$0.00	
	\$0.69	
	\$2.55	
	\$87.06	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

36.97% STATE FUNDED
2.80% FEDERAL FUNDED
49.39% LOCAL OPERATING
7.08% LOCAL DEBT - RELATED
4.64% OTHER FUNDED
100.88% TOTAL FUNDED

Local Jurisdictional - Debt Related	\$69,202
Non-Local Jurisdictional - Debt Related	\$503
Commonwealth Construction Reimbursement	\$8,522
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$985,930

	\$6.64	
	\$0.05	
	\$0.82	
	\$0.00	
	\$94.57	Per Inmate Day

<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$8,591	\$0.82	Per Inmate Day
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All Local Jails (36)

Fiscal Year 2018

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	279	# of Locally Funded Positions:	1,071
Direct Supervision - # Beds	3,418	Air Conditioned	Mixed
Indirect Supervision - # Beds	6,625	Houses Females	Mixed
Date(s) Built	1908 - 2013	Operates Dispatch	Mixed
Compensation Board Funded Positions	4,291		

ALL INMATE HOUSED DAYS (LIDS)	4,567,268
FED/ OUT OF STATE ADP	224
TOTAL LIDS ADP	12,479
DOC RATED OPERATING CAPACITY	10,043

OPERATING CAPACITY	124% TOTAL
	122% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 4,608,602

2. EXPENDITURES

Personal Services	\$352,461,257
Food Services	\$18,453,687
Medical Services	\$55,831,994
Inmate Programs	\$1,607,138
Transportation	\$4,601,357
Direct Jail Support	\$32,434,271
Capital Accounts - Operating	\$2,836,933
Other Jail Indirect Expenses	\$38,579,167
SUB-TOTAL OPERATING	\$506,805,804
Capital Accounts - Long Term	\$800
Debt Service	\$26,064,980
TOTAL EXPENSES	\$532,871,584

EXPENSES	
Per Inmate Day	
	\$76.48
	\$4.00
	\$12.11
	\$0.35
	\$1.00
	\$7.04
	\$0.62
	\$8.37
	\$109.97 Per Inmate Day
	\$0.00
	\$5.66
	\$115.63 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 4,608,602

3. REVENUES

Commonwealth Funded	
Grants	\$522,358
Salaries	\$147,267,231
Per-Diems (Gross)	\$26,853,488
- Overhead Recovery	(\$697,262)
Per-Diems (Net)	\$26,156,226
Office / Vehicles	\$4,254,823
Other	(\$3,564,411)
Federal: Per-Diems	\$8,466,382
Grants	\$35,795
Other	\$129,988
Local Jurisdictional - Operating (to balance)	\$303,266,330
Non-Local Jurisdictional	\$6,892,728
Out of State	\$210
Work Release	\$3,241,399
Other	\$10,137,546
SUB-TOTAL OPERATING	\$506,806,604
Local Jurisdictional - Debt Related	\$25,583,183
Non-Local Jurisdictional - Debt Related	\$481,797
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$532,871,584

REVENUES	REVENUES
Per Inmate Day	Per Inmate Day
(All)	(Federal)
	\$0.11
	\$31.95
	\$5.83
	(\$0.15)
	\$5.68
	\$0.92
	(\$0.77)
	\$1.84
	\$0.01
	\$0.03
	\$65.80
	\$1.50
	\$0.00
	\$0.70
	\$2.20
	\$109.97 Per Inmate Day
	\$5.55
	\$0.10
	\$0.00
	\$0.00
	\$115.63 Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
32.77% STATE FUNDED
1.62% FEDERAL FUNDED
56.91% LOCAL OPERATING
4.80% LOCAL DEBT-RELATED
3.90% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

All Regional Jails (22) Fiscal Year 2018

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	622	# of Locally Funded Pos.	553
Direct Supervision - # Beds	4,745	Air Conditioned	Mixed
Indirect Supervision - # Beds	7,513	Houses Females	Yes
Date(s) Built	1935 - 2014	Operates Dispatch	No
Compensation Board Funded Positions	4,250		

ALL INMATE HOUSED DAYS (LIDS)	5,839,992
FED/ OUT OF STATE ADP	964
TOTAL LIDS ADP	15,956
DOC RATED OPERATING CAPACITY	12,258

OPERATING CAPACITY
130% TOTAL
122% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 5,861,870

2. EXPENDITURES

	EXPENSES	
	Per Inmate Day	
Personal Services	\$266,685,514	\$45.49
Food Services	\$20,607,195	\$3.52
Medical Services	\$56,784,383	\$9.69
Inmate Programs	\$697,263	\$0.12
Transportation	\$2,481,334	\$0.42
Direct Jail Support	\$47,073,717	\$8.03
Capital Accounts - Operating	\$10,428,186	\$1.78
Other Jail Indirect Expenses	\$2,364,349	\$0.40
SUB-TOTAL OPERATING	\$407,121,941	\$69.45 Per Inmate Day
Capital Accounts - Long Term	\$116,872	\$0.02
Debt Service	\$46,814,370	\$7.99
TOTAL EXPENSES	\$454,053,183	\$77.46 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 5,861,870

3. REVENUES

	REVENUES	REVENUES	
	Per Inmate Day	Per Inmate Day	
	(All)	(Federal)	
Commonwealth Funded			
Grants	\$1,955,432	\$0.33	
Salaries	\$143,299,813	\$24.45	
Per-Diems (Gross)	\$36,678,918	\$6.26	
- Overhead Recovery	(\$5,070,857)	(\$0.87)	
Per-Diems (Net)	\$31,608,061	\$5.39	
Office / Vehicles	\$7,450,070	\$1.27	
Other	(\$1,229,458)	(\$0.21)	
Federal: Per-Diems	\$20,175,843	\$3.44	\$57.23
Grants - Includes Fed. Stabilization Funds	\$105,999	\$0.02	40.32% STATE FUNDED
Other	\$413,229	\$0.07	4.56% FEDERAL FUNDED
Local Jurisdictional - Operating	\$199,702,510	\$34.07	43.98% LOCAL OPERATING
Non-Local Jurisdictional	\$5,875,939	\$1.00	
Out of State	\$14,380	\$0.00	8.86% LOCAL DEBT - RELATED
Work Release	\$3,448,062	\$0.59	
Other	\$17,453,518	\$2.98	5.90% OTHER FUNDED
SUB-TOTAL OPERATING	\$430,273,398	\$73.40 Per Inmate Day	103.62% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$40,226,640	\$6.86	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$470,500,038	\$80.26 Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$16,446,855	\$2.81 Per Inmate Day	

All Jail Farms (1)

Fiscal Year 2018

1. FACILITY PROFILE

Contract Medical	Mixed	Farm "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Pos.	38
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	120	Houses Females	No
Date(s) Built	1962	Operates Dispatch	No
Compensation Board Funded Positions	0		

ALL INMATE HOUSED DAYS (LIDS)	47,802	OPERATING
FED / OUT OF STATE ADP	0	CAPACITY
TOTAL LIDS ADP	131	109% TOTAL
DOC RATED OPERATING CAPACITY	120	109% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 47,802

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$2,060,867	\$43.11	
Food Services	\$271,100	\$5.67	
Medical Services	\$313,451	\$6.56	
Inmate Programs	\$0	\$0.00	
Transportation	\$53,607	\$1.12	
Direct Jail Support	\$332,678	\$6.96	
Capital Accounts - Operating	\$951	\$0.02	
Other Jail Indirect Expenses	\$186,560	\$3.90	
SUB-TOTAL OPERATING	\$3,219,213	\$67.34	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$3,219,213	\$67.34	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 47,802

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$766,722	\$16.04		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$766,722	\$16.04		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,425,732	\$50.75		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$2,723	\$0.06		
Other	\$24,037	\$0.50		
SUB-TOTAL OPERATING	\$3,219,213	\$67.34		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,219,213	\$67.34		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

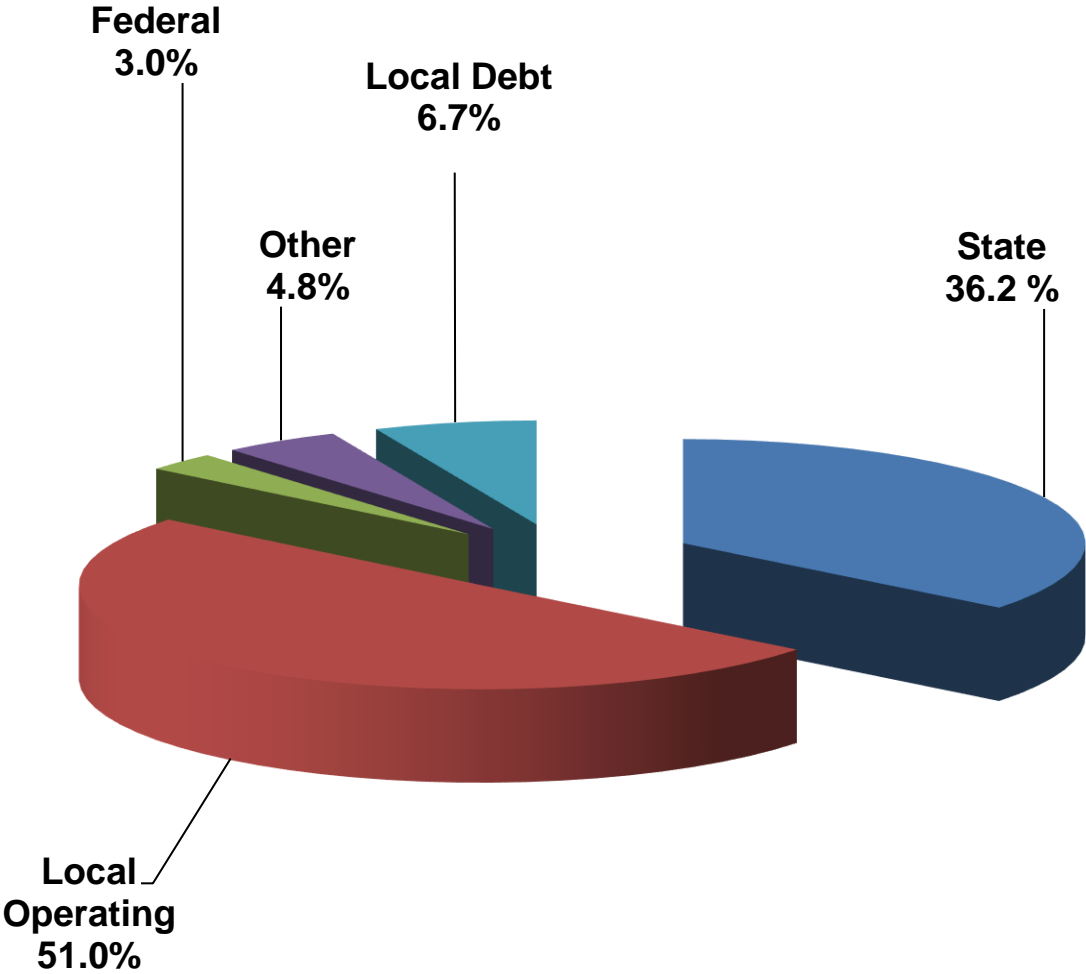
23.82% STATE FUNDED
0.00% FEDERAL FUNDED
75.35% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
0.83% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

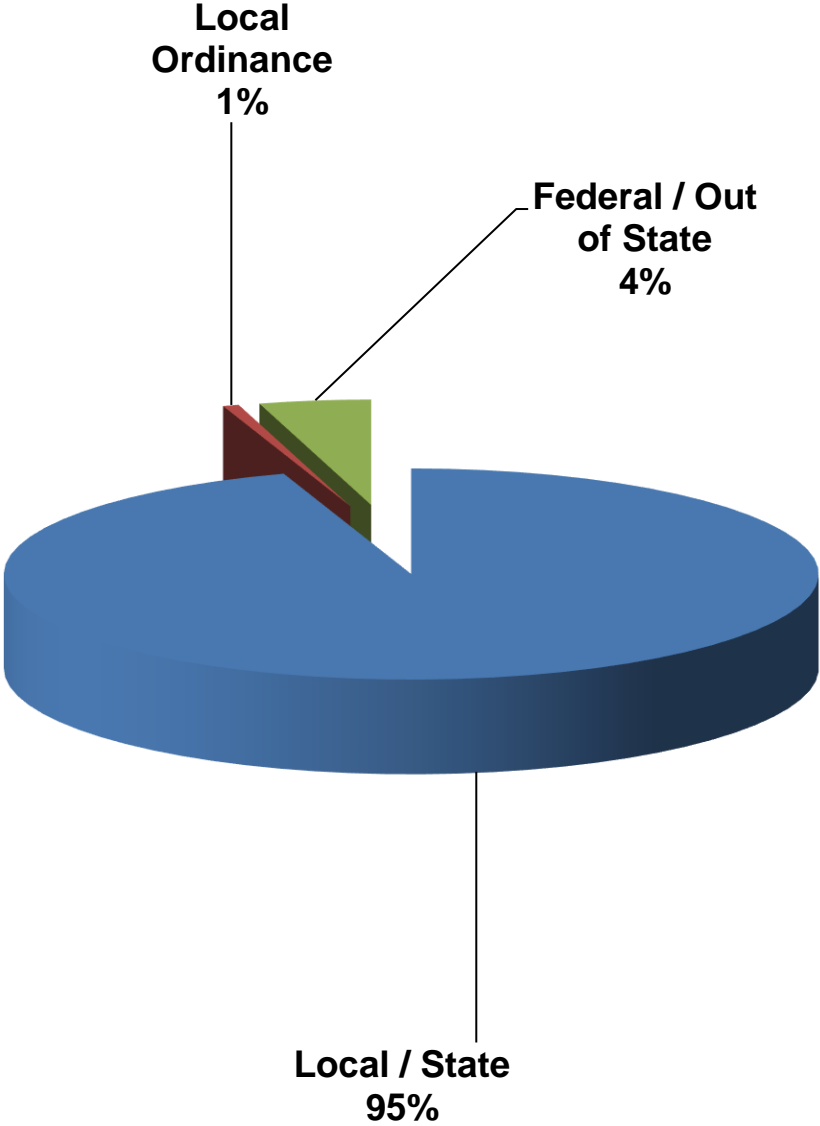
Summary of Jails Reported - FY 2018

Jails included in the FY 2017 Jail Cost Report	60
Jails removed after the FY 2017 Jail Cost Report (Closed)	-1-
Peumansend Creek Regional Jail	
Jails added to the FY 2018 Jail Cost Report	-0-
<hr/>	
Total # of Jails included in the FY 2018 Jail Cost Report	<u>59</u>

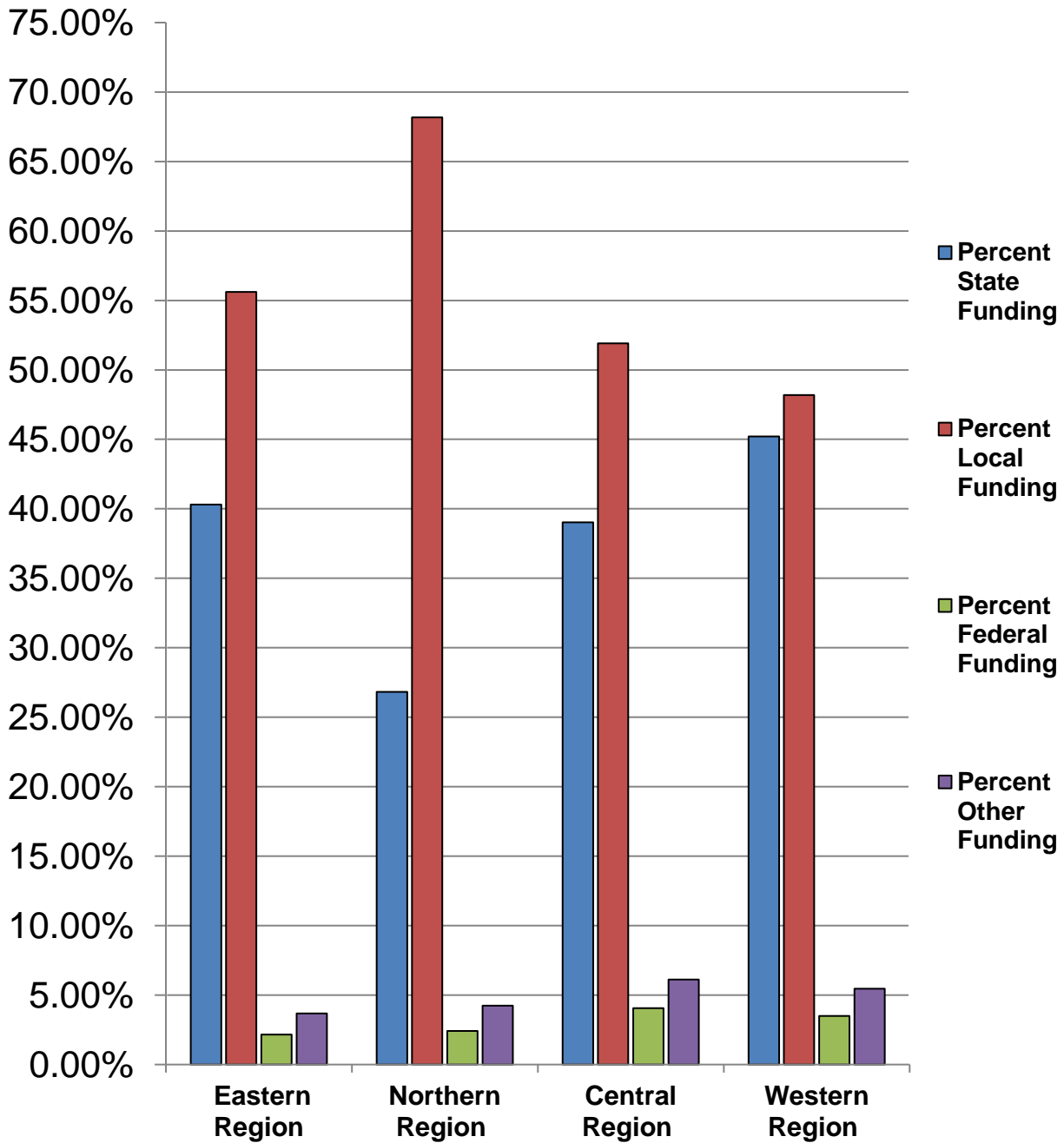
**FY'18 JAIL COST REPORT
FUNDING PERCENT OF
TOTAL EXPENDITURES
(BY SOURCE)**



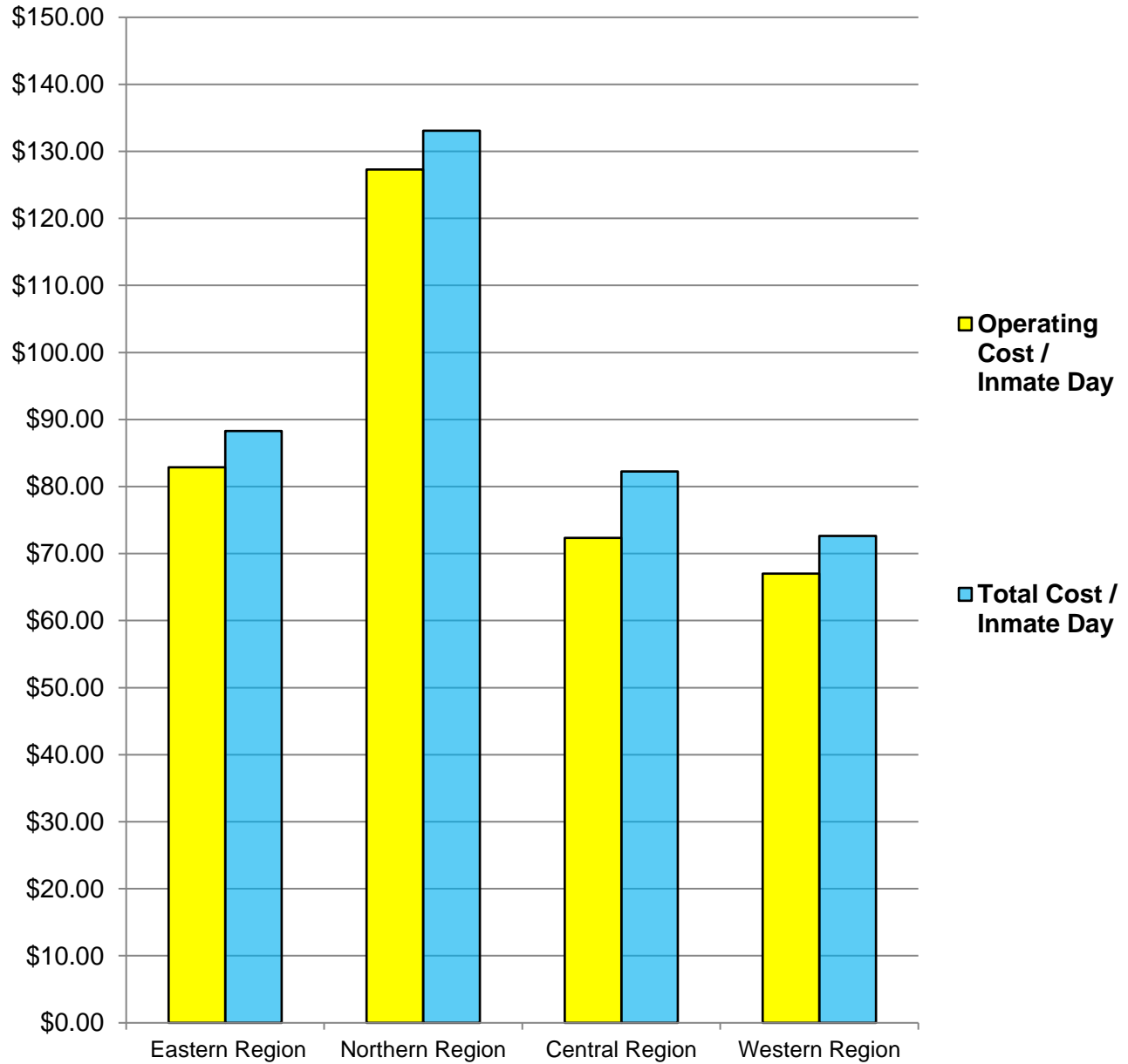
**FY'18 JAIL COST REPORT
INMATE DAYS
(BY TYPE)**



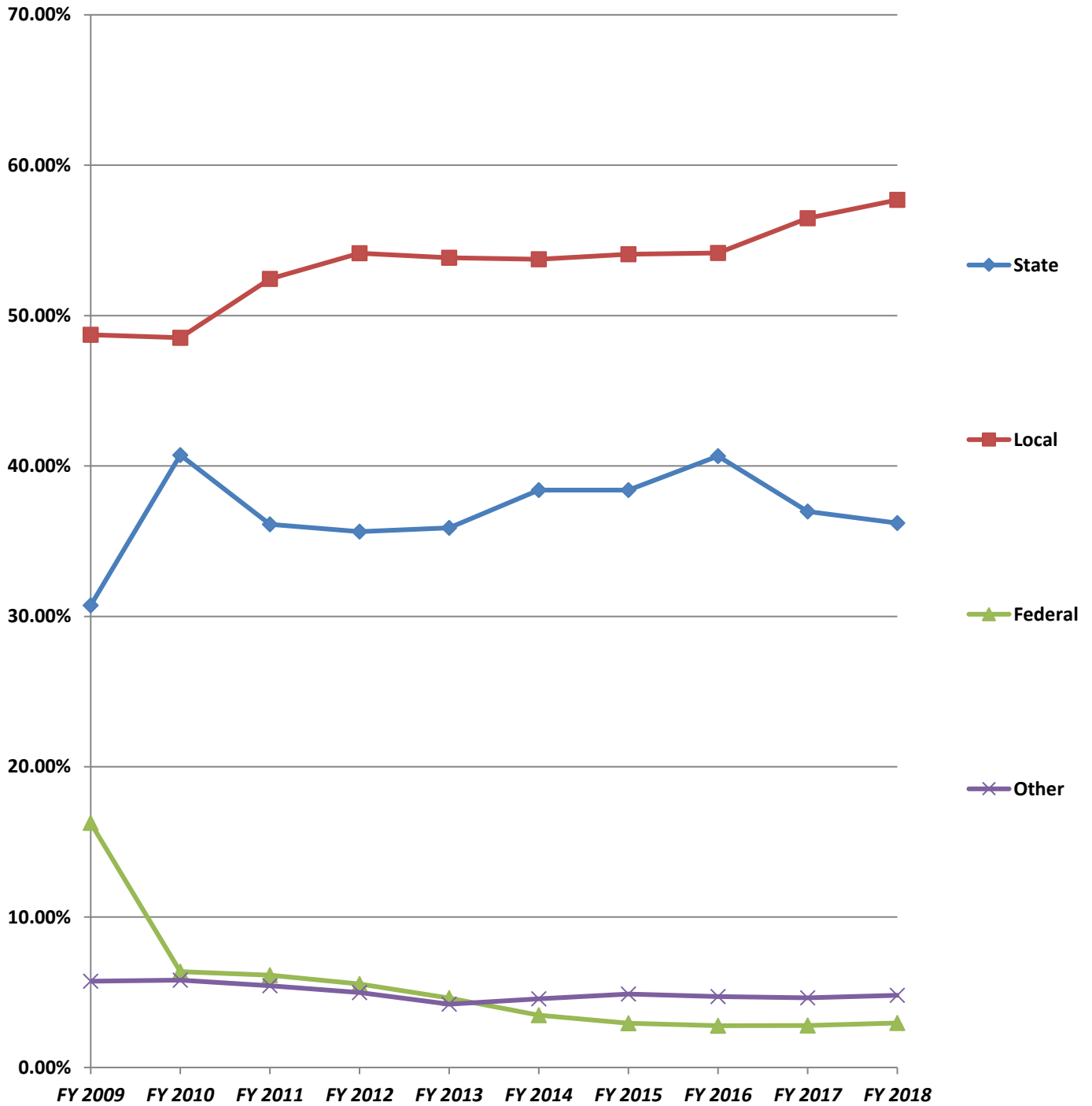
FY'18 JAIL COST REPORT JAIL FUNDING BY REGION (FUNDING SOURCE)



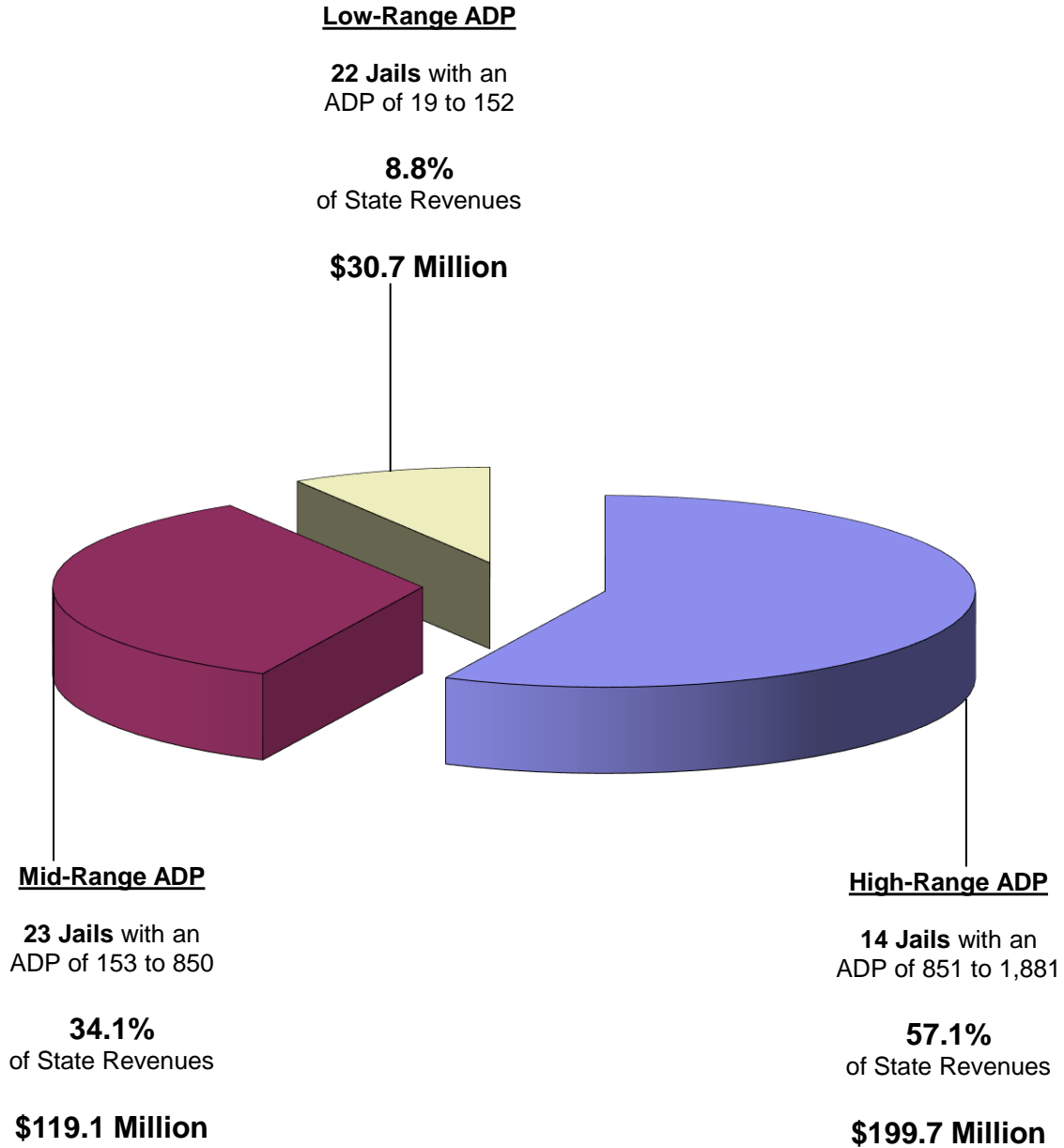
FY'18 JAIL COST REPORT OPERATING AND TOTAL JAIL COSTS BY REGION (PER INMATE DAY)



FY'18 JAIL COST REPORT 10 YEAR HISTORICAL FUNDING BY SOURCE



FY'18 JAIL COST REPORT DISTRIBUTION OF STATE REVENUES BY JAIL AVERAGE DAILY POPULATION (ADP) RANGES



FY 2018
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Highest to Lowest - by Region)

Fips	Jail	Operating Costs Per Inmate Day	Total Expenditures Per Inmate Day
Northern Region			
059	Fairfax County	\$234.99	\$238.28
013	Arlington County	\$193.34	\$193.34
510	Alexandria City	\$189.37	\$189.37
107	Loudoun County	\$166.31	\$199.57
153	Prince William / Manassas Regional	\$122.06	\$122.06
139	Page County	\$111.00	\$111.00
137	Central Virginia Regional	\$90.81	\$90.90
003	Albemarle / Charlottesville Regional	\$90.55	\$93.96
061	Fauquier County	\$90.41	\$90.41
047	Culpeper County	\$88.28	\$88.28
163	Rockbridge Regional	\$83.92	\$87.71
069	Northwestern Regional	\$82.02	\$89.08
496	R.S.W. Regional	\$81.27	\$104.32
165	Rockingham County	\$77.03	\$82.01
493	Middle River Regional	\$50.22	\$56.29
	Northern Region Average	<u><u>\$127.32</u></u>	<u><u>\$133.07</u></u>
Central Region			
103	Lancaster County	\$185.58	\$185.58
041	Chesterfield County	\$118.58	\$130.46
760	Richmond City	\$98.95	\$116.12
087	Henrico County	\$87.29	\$93.31
495	Meherrin River Regional	\$82.23	\$98.09
460	Pamunkey Regional	\$82.13	\$94.66
037	Charlotte County	\$73.86	\$73.86
485	Blue Ridge Regional	\$70.81	\$82.54
465	Riverside Regional	\$59.69	\$72.33
135	Piedmont Regional	\$57.15	\$57.97
630	Rappahannock Regional	\$52.41	\$61.88
193	Northern Neck Regional	\$48.83	\$48.83
	Central Region Average	<u><u>\$72.35</u></u>	<u><u>\$82.24</u></u>

FY 2018
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Highest to Lowest - by Region)

Fips	Jail	Operating Costs Per Inmate Day	Total Expenditures Per Inmate Day
Western Region			
023	Botetourt County	\$139.96	\$160.02
143	Pittsylvania County	\$121.06	\$121.06
161	Roanoke County/Salem	\$106.85	\$106.85
005	Alleghany County	\$92.40	\$95.07
067	Franklin County	\$85.40	\$85.40
121	Montgomery County	\$83.08	\$83.08
770	Roanoke City	\$81.36	\$81.48
220	Danville City Farm	\$67.34	\$67.34
590	Danville City	\$63.90	\$64.25
492	Southwest Virginia Regional	\$62.51	\$69.25
520	Bristol City	\$62.39	\$62.39
690	Martinsville City	\$59.15	\$59.15
494	Western Virginia Regional	\$58.02	\$66.79
480	New River Valley Regional	\$55.03	\$64.80
089	Henry County	\$54.99	\$54.99
141	Patrick County	\$50.01	\$58.60
	Western Region Average	<u>\$67.00</u>	<u>\$72.63</u>
Eastern Region			
073	Gloucester County	\$168.15	\$168.15
175	Southampton County	\$130.44	\$131.40
740	Portsmouth City	\$129.57	\$129.57
131	Northampton County	\$116.54	\$162.29
183	Sussex County	\$106.97	\$106.97
700	Newport News City	\$101.59	\$109.59
475	Hampton Roads Regional	\$90.00	\$99.71
650	Hampton City	\$88.31	\$93.57
550	Chesapeake City	\$86.98	\$90.69
810	Virginia Beach	\$85.89	\$88.57
491	Southside Regional	\$84.01	\$94.67
119	Middle Peninsula Regional	\$73.27	\$80.54
710	Norfolk City	\$72.74	\$74.82
470	Virginia Peninsula Regional	\$61.02	\$72.00
620	Western Tidewater Regional	\$59.78	\$63.21
001	Accomack County	\$55.90	\$55.90
	Eastern Region Average	<u>\$82.89</u>	<u>\$88.28</u>
	TOTAL STATE -WIDE AVERAGE	<u>\$87.20</u>	<u>\$94.14</u>

FY 2018
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
001	Accomack County	\$55.90	\$55.90
003	Albemarle / Charlottesville Regional	\$90.55	\$93.96
510	Alexandria City	\$189.37	\$189.37
005	Alleghany County	\$92.40	\$95.07
013	Arlington County	\$193.34	\$193.34
485	Blue Ridge Regional	\$70.81	\$82.54
023	Botetourt County	\$139.96	\$160.02
520	Bristol City	\$62.39	\$62.39
137	Central Virginia Regional	\$90.81	\$90.90
037	Charlotte County	\$73.86	\$73.86
550	Chesapeake City	\$86.98	\$90.69
041	Chesterfield County	\$118.58	\$130.46
047	Culpeper County	\$88.28	\$88.28
590	Danville City	\$63.90	\$64.25
220	Danville City Farm	\$67.34	\$67.34
059	Fairfax County	\$234.99	\$238.28
061	Fauquier County	\$90.41	\$90.41
067	Franklin County	\$85.40	\$85.40
073	Gloucester County	\$168.15	\$168.15
650	Hampton City	\$88.31	\$93.57
475	Hampton Roads Regional	\$90.00	\$99.71
087	Henrico County	\$87.29	\$93.31
089	Henry County	\$54.99	\$54.99
103	Lancaster County	\$185.58	\$185.58
107	Loudoun County	\$166.31	\$199.57
690	Martinsville City	\$59.15	\$59.15
495	Meherrin River Regional	\$82.23	\$98.09
119	Middle Peninsula Regional	\$73.27	\$80.54
493	Middle River Regional	\$50.22	\$56.29
121	Montgomery County	\$83.08	\$83.08
480	New River Valley Regional	\$55.03	\$64.80
700	Newport News City	\$101.59	\$109.59
710	Norfolk City	\$72.74	\$74.82
131	Northampton County	\$116.54	\$162.29

FY 2018
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
193	Northern Neck Regional	\$48.83	\$48.83
069	Northwestern Regional	\$82.02	\$89.08
139	Page County	\$111.00	\$111.00
460	Pamunkey Regional	\$82.13	\$94.66
141	Patrick County	\$50.01	\$58.60
135	Piedmont Regional	\$57.15	\$57.97
143	Pittsylvania County	\$121.06	\$121.06
740	Portsmouth City	\$129.57	\$129.57
153	Prince William / Manassas Regional	\$122.06	\$122.06
496	R.S.W. Regional	\$81.27	\$104.32
630	Rappahannock Regional	\$52.41	\$61.88
760	Richmond City	\$98.95	\$116.12
465	Riverside Regional	\$59.69	\$72.33
770	Roanoke City	\$81.36	\$81.48
161	Roanoke County/Salem	\$106.85	\$106.85
163	Rockbridge Regional	\$83.92	\$87.71
165	Rockingham County	\$77.03	\$82.01
175	Southampton County	\$130.44	\$131.40
491	Southside Regional	\$84.01	\$94.67
492	Southwest Virginia Regional	\$62.51	\$69.25
183	Sussex County	\$106.97	\$106.97
810	Virginia Beach	\$85.89	\$88.57
470	Virginia Peninsula Regional	\$61.02	\$72.00
620	Western Tidewater Regional	\$59.78	\$63.21
494	Western Virginia Regional	\$58.02	\$66.79
	AVERAGE	<u>\$87.20</u>	<u>\$94.14</u> *

* Includes Capital Costs

FY 2018
Jail Cost Per Inmate Day
Operating and Total Expenditures
Highest to Lowest - Operating

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
059	Fairfax County	\$234.99	\$238.28
013	Arlington County	\$193.34	\$193.34
510	Alexandria City	\$189.37	\$189.37
103	Lancaster County	\$185.58	\$185.58
073	Gloucester County	\$168.15	\$168.15
107	Loudoun County	\$166.31	\$199.57
023	Botetourt County	\$139.96	\$160.02
175	Southampton County	\$130.44	\$131.40
740	Portsmouth City	\$129.57	\$129.57
153	Prince William / Manassas Regional	\$122.06	\$122.06
143	Pittsylvania County	\$121.06	\$121.06
041	Chesterfield County	\$118.58	\$130.46
131	Northampton County	\$116.54	\$162.29
139	Page County	\$111.00	\$111.00
183	Sussex County	\$106.97	\$106.97
161	Roanoke County/Salem	\$106.85	\$106.85
700	Newport News City	\$101.59	\$109.59
760	Richmond City	\$98.95	\$116.12
005	Alleghany County	\$92.40	\$95.07
137	Central Virginia Regional	\$90.81	\$90.90
003	Albemarle / Charlottesville Regional	\$90.55	\$93.96
061	Fauquier County	\$90.41	\$90.41
475	Hampton Roads Regional	\$90.00	\$99.71
650	Hampton City	\$88.31	\$93.57
047	Culpeper County	\$88.28	\$88.28
087	Henrico County	\$87.29	\$93.31
550	Chesapeake City	\$86.98	\$90.69
810	Virginia Beach	\$85.89	\$88.57
067	Franklin County	\$85.40	\$85.40
491	Southside Regional	\$84.01	\$94.67
163	Rockbridge Regional	\$83.92	\$87.71
121	Montgomery County	\$83.08	\$83.08
495	Meherrin River Regional	\$82.23	\$98.09
460	Pamunkey Regional	\$82.13	\$94.66
069	Northwestern Regional	\$82.02	\$89.08
770	Roanoke City	\$81.36	\$81.48

FY 2018
Jail Cost Per Inmate Day
Operating and Total Expenditures
Highest to Lowest - Operating

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
496	R.S.W. Regional	\$81.27	\$104.32
165	Rockingham County	\$77.03	\$82.01
037	Charlotte County	\$73.86	\$73.86
119	Middle Peninsula Regional	\$73.27	\$80.54
710	Norfolk City	\$72.74	\$74.82
485	Blue Ridge Regional	\$70.81	\$82.54
220	Danville City Farm	\$67.34	\$67.34
590	Danville City	\$63.90	\$64.25
492	Southwest Virginia Regional	\$62.51	\$69.25
520	Bristol City	\$62.39	\$62.39
470	Virginia Peninsula Regional	\$61.02	\$72.00
620	Western Tidewater Regional	\$59.78	\$63.21
465	Riverside Regional	\$59.69	\$72.33
690	Martinsville City	\$59.15	\$59.15
494	Western Virginia Regional	\$58.02	\$66.79
135	Piedmont Regional	\$57.15	\$57.97
001	Accomack County	\$55.90	\$55.90
480	New River Valley Regional	\$55.03	\$64.80
089	Henry County	\$54.99	\$54.99
630	Rappahannock Regional	\$52.41	\$61.88
493	Middle River Regional	\$50.22	\$56.29
141	Patrick County	\$50.01	\$58.60
193	Northern Neck Regional	\$48.83	\$48.83
	AVERAGE	<u><u>\$87.20</u></u>	<u><u>\$94.14</u></u> *

* Includes Capital Costs

**FY 2018, 2017 and 2016
Jail Cost Per Inmate Day
Operating Costs - Historical
(Alphabetical)**

FIPS	Jail	FY 2018 Operating Cost Per Inmate-Day	FY 2017 Operating Cost Per Inmate-Day	FY 2016 Operating Cost Per Inmate-Day	3-Year Ave. FY '16 vs. FY '18 Operating Cost Per Inmate-Day	% Increase (Decrease) Per Inmate-Day
001	Accomack County	\$55.90	\$56.70	\$59.60	\$57.40	-6%
003	Albemarle / Charlottesville	\$90.55	\$90.36	\$87.25	\$89.39	4%
510	Alexandria City	\$189.37	\$190.29	\$187.52	\$189.06	1%
005	Alleghany County	\$92.40	\$91.48	\$84.25	\$89.38	10%
013	Arlington County	\$193.34	\$192.95	\$194.47	\$193.58	-1%
485	Blue Ridge Regional	\$70.81	\$70.77	\$68.92	\$70.17	3%
023	Botetourt County	\$139.96	\$143.42	\$137.06	\$140.14	2%
520	Bristol City	\$62.39	\$56.69	\$73.96	\$64.35	-16%
137	Central Virginia Regional	\$90.81	\$95.26	\$79.19	\$88.42	15%
037	Charlotte County	\$73.86	\$69.59	\$65.65	\$69.70	13%
550	Chesapeake City	\$86.98	\$82.45	\$99.92	\$89.78	-13%
041	Chesterfield County	\$118.58	\$106.57	\$112.06	\$112.41	6%
047	Culpeper County	\$88.28	\$98.05	\$100.70	\$95.68	-12%
590	Danville City	\$63.90	\$63.20	\$61.26	\$62.79	4%
220	Danville City Farm	\$67.34	\$69.63	\$55.92	\$64.30	20%
059	Fairfax County	\$234.99	\$221.51	\$215.64	\$224.05	9%
061	Fauquier County	\$90.41	\$88.33	\$89.29	\$89.35	1%
067	Franklin County	\$85.40	\$72.24	\$77.21	\$78.28	11%
073	Gloucester County	\$168.15	\$144.51	\$137.26	\$149.97	23%
650	Hampton City	\$88.31	\$81.99	\$82.61	\$84.30	7%
475	Hampton Roads Regional	\$90.00	\$89.22	\$83.34	\$87.52	8%
087	Henrico County	\$87.29	\$78.71	\$83.82	\$83.27	4%
089	Henry County	\$54.99	\$51.75	\$50.14	\$52.29	10%
103	Lancaster County	\$185.58	\$151.85	\$151.47	\$162.96	23%
107	Loudoun County	\$166.31	\$172.56	\$173.44	\$170.77	-4%
690	Martinsville City	\$59.15	\$53.99	\$61.45	\$58.20	-4%
495	Meherrin River Regional	\$82.23	\$90.53	\$86.92	\$86.56	-5%
119	Middle Peninsula Regional	\$73.27	\$88.28	\$61.37	\$74.31	19%
493	Middle River Regional	\$50.22	\$48.14	\$47.79	\$48.72	5%
121	Montgomery County	\$83.08	\$83.77	\$79.83	\$82.23	4%
480	New River Valley Regional	\$55.03	\$53.46	\$50.81	\$53.10	8%
700	Newport News City	\$101.59	\$95.91	\$84.93	\$94.14	20%
710	Norfolk City	\$72.74	\$69.48	\$68.32	\$70.18	6%
131	Northampton County	\$116.54	\$114.30	\$101.60	\$110.81	15%

**FY 2018, 2017 and 2016
Jail Cost Per Inmate Day
Operating Costs - Historical
(Alphabetical)**

FIPS	Jail	FY 2018 Operating Cost Per Inmate-Day	FY 2017 Operating Cost Per Inmate-Day	FY 2016 Operating Cost Per Inmate-Day	3-Year Ave. FY '16 vs. FY '18 Operating Cost Per Inmate-Day	% Increase (Decrease) Per Inmate-Day
193	Northern Neck Regional	\$48.83	\$51.97	\$59.06	\$53.29	-17%
069	Northwestern Regional	\$82.02	\$76.24	\$69.52	\$75.92	18%
139	Page County	\$111.00	\$97.12	\$102.16	\$103.43	9%
460	Pamunkey Regional	\$82.13	\$77.23	\$73.27	\$77.54	12%
141	Patrick County	\$50.01	\$58.35	\$68.99	\$59.11	-28%
135	Piedmont Regional	\$57.15	\$51.74	\$46.17	\$51.69	24%
143	Pittsylvania County	\$121.06	\$105.53	\$102.75	\$109.78	18%
740	Portsmouth City	\$129.57	\$123.51	\$116.96	\$123.35	11%
153	Prince Wm / Manassas	\$122.06	\$124.23	\$120.59	\$122.30	1%
496	R.S.W. Regional	\$81.27	\$85.98	\$73.28	\$80.18	11%
630	Rappahannock Regional	\$52.41	\$54.96	\$59.64	\$55.67	-12%
760	Richmond City	\$98.95	\$91.44	\$108.56	\$99.65	-9%
465	Riverside Regional	\$59.69	\$58.07	\$56.94	\$58.23	5%
770	Roanoke City	\$81.36	\$83.77	\$84.87	\$83.33	-4%
161	Roanoke County/Salem	\$106.85	\$108.58	\$118.44	\$111.29	-10%
163	Rockbridge Regional	\$83.92	\$67.25	\$72.07	\$74.42	16%
165	Rockingham County	\$77.03	\$74.08	\$88.58	\$79.90	-13%
175	Southampton County	\$130.44	\$132.11	\$104.47	\$122.34	25%
491	Southside Regional	\$84.01	\$81.33	\$67.30	\$77.54	25%
492	Southwest Virginia Region.	\$62.51	\$60.18	\$53.20	\$58.63	17%
183	Sussex County	\$106.97	\$102.67	\$105.65	\$105.10	1%
810	Virginia Beach City	\$85.89	\$86.65	\$84.77	\$85.77	1%
470	Virginia Peninsula Region.	\$61.02	\$66.44	\$72.21	\$66.56	-15%
620	Western Tidewater Region.	\$59.78	\$59.03	\$56.00	\$58.27	7%
494	Western Virginia Regional	\$58.02	\$55.03	\$59.46	\$57.50	-2%
	Average	<u>\$87.20</u>	<u>\$85.83</u>	<u>\$79.28</u>	<u>\$84.10</u>	<u>9.99%</u>

FY 2018
Jail Cost Report - Percent State Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	FY '18 State Funding	FY '17 State Funding	FY '16 State Funding	3-Year Average
001	Accomack County	58.32%	58.14%	56.64%	57.70%
003	Albemarle / Charlottesville Regional	35.93%	35.10%	36.65%	35.90%
510	Alexandria City	18.34%	17.62%	17.60%	17.85%
005	Alleghany County	40.44%	41.56%	40.27%	40.75%
013	Arlington County	23.04%	23.38%	24.20%	23.54%
485	Blue Ridge Regional	51.74%	51.29%	52.11%	51.72%
023	Botetourt County	29.06%	29.60%	30.96%	29.87%
520	Bristol City	56.09%	65.86%	49.67%	57.21%
137	Central Virginia Regional	42.26%	65.30%	26.49%	44.69%
037	Charlotte County	52.02%	56.60%	54.18%	54.27%
550	Chesapeake City	31.31%	34.09%	30.63%	32.01%
041	Chesterfield County	35.16%	33.51%	32.26%	33.65%
047	Culpeper County	45.89%	45.39%	46.92%	46.06%
590	Danville City	48.79%	48.95%	52.73%	50.16%
220	Danville City Farm	23.82%	25.91%	31.08%	26.94%
059	Fairfax County	16.62%	16.53%	16.80%	16.65%
061	Fauquier County	42.30%	43.35%	40.84%	42.16%
067	Franklin County	52.32%	53.26%	56.38%	53.99%
073	Gloucester County	32.66%	33.40%	44.30%	36.79%
650	Hampton City	56.99%	55.19%	53.61%	55.27%
475	Hampton Roads Regional	35.44%	35.39%	34.90%	35.25%
087	Henrico County	28.54%	31.37%	33.85%	31.25%
089	Henry County	71.51%	72.91%	75.87%	73.43%
103	Lancaster County	48.20%	42.71%	51.88%	47.60%
107	Loudoun County	20.00%	20.63%	20.56%	20.40%
690	Martinsville City	66.21%	64.45%	61.01%	63.89%
495	Meherrin River Regional	49.07%	44.15%	49.99%	47.74%
119	Middle Peninsula Regional	42.07%	39.41%	43.10%	41.52%
493	Middle River Regional	49.94%	48.09%	50.61%	49.54%
121	Montgomery County	46.15%	45.16%	49.36%	46.89%
480	New River Valley Regional	58.10%	57.92%	60.69%	58.91%
700	Newport News City	42.67%	41.60%	45.75%	43.34%
710	Norfolk City	51.62%	51.13%	56.16%	52.97%
131	Northampton County	42.24%	42.72%	45.01%	43.32%
193	Northern Neck Regional	30.83%	29.06%	25.81%	28.57%
069	Northwestern Regional	34.85%	36.33%	38.73%	36.64%

FY 2018
Jail Cost Report - Percent State Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	FY '18 State Funding	FY '17 State Funding	FY '16 State Funding	3-Year Average
139	Page County	33.29%	42.55%	41.32%	39.05%
460	Pamunkey Regional	33.25%	36.30%	35.94%	35.16%
141	Patrick County	49.03%	41.91%	43.66%	44.87%
135	Piedmont Regional	22.67%	30.96%	34.60%	29.41%
143	Pittsylvania County	34.95%	39.52%	41.72%	38.73%
740	Portsmouth City	51.30%	46.27%	54.07%	50.55%
153	Prince William / Manassas Regional	26.42%	24.75%	25.29%	25.48%
496	R.S.W. Regional	43.69%	43.22%	52.48%	46.46%
630	Rappahannock Regional	39.23%	40.44%	42.09%	40.59%
760	Richmond City	41.67%	41.65%	64.92%	49.41%
465	Riverside Regional	44.99%	44.06%	45.81%	44.95%
770	Roanoke City	41.75%	40.38%	39.71%	40.61%
161	Roanoke County/Salem	41.72%	43.34%	40.22%	41.76%
163	Rockbridge Regional	47.72%	55.95%	54.62%	52.77%
165	Rockingham County	37.43%	37.46%	34.01%	36.30%
175	Southampton County	52.92%	50.79%	56.60%	53.44%
491	Southside Regional	45.87%	46.18%	48.62%	46.89%
492	Southwest Virginia Regional	42.54%	45.06%	65.46%	51.02%
183	Sussex County	41.20%	39.64%	39.98%	40.27%
810	Virginia Beach	36.04%	36.39%	37.99%	36.81%
470	Virginia Peninsula Regional	36.09%	32.80%	34.67%	34.52%
620	Western Tidewater Regional	40.12%	39.07%	43.26%	40.82%
494	Western Virginia Regional	42.39%	39.83%	40.61%	40.94%
	AVERAGE	<u>36.21%</u>	<u>36.97%</u>	<u>40.65%</u>	<u>37.94%</u>

FY 2018
Jail Cost Report - Percent State Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
089	Henry County	\$54.99	71.51%
690	Martinsville City	\$59.15	66.21%
001	Accomack County	\$55.90	58.32%
480	New River Valley Regional	\$55.03	58.10%
650	Hampton City	\$88.31	56.99%
520	Bristol City	\$62.39	56.09%
175	Southampton County	\$130.44	52.92%
067	Franklin County	\$85.40	52.32%
037	Charlotte County	\$73.86	52.02%
485	Blue Ridge Regional	\$70.81	51.74%
710	Norfolk City	\$72.74	51.62%
740	Portsmouth City	\$129.57	51.30%
493	Middle River Regional	\$50.22	49.94%
495	Meherrin River Regional	\$82.23	49.07%
141	Patrick County	\$50.01	49.03%
590	Danville City	\$63.90	48.79%
103	Lancaster County	\$185.58	48.20%
163	Rockbridge Regional	\$83.92	47.72%
121	Montgomery County	\$83.08	46.15%
047	Culpeper County	\$88.28	45.89%
491	Southside Regional	\$84.01	45.87%
465	Riverside Regional	\$59.69	44.99%
496	R.S.W. Regional	\$81.27	43.69%
700	Newport News City	\$101.59	42.67%
492	Southwest Virginia Regional	\$62.51	42.54%
494	Western Virginia Regional	\$58.02	42.39%
061	Fauquier County	\$90.41	42.30%
137	Central Virginia Regional	\$90.81	42.26%
131	Northampton County	\$116.54	42.24%
119	Middle Peninsula Regional	\$73.27	42.07%
770	Roanoke City	\$81.36	41.75%
161	Roanoke County/Salem	\$106.85	41.72%
760	Richmond City	\$98.95	41.67%
183	Sussex County	\$106.97	41.20%
005	Alleghany County	\$92.40	40.44%
620	Western Tidewater Regional	\$59.78	40.12%

FY 2018
Jail Cost Report - Percent State Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
630	Rappahannock Regional	\$52.41	39.23%
165	Rockingham County	\$77.03	37.43%
470	Virginia Peninsula Regional	\$61.02	36.09%
810	Virginia Beach	\$85.89	36.04%
003	Albemarle / Charlottesville Regional	\$90.55	35.93%
475	Hampton Roads Regional	\$90.00	35.44%
041	Chesterfield County	\$118.58	35.16%
143	Pittsylvania County	\$121.06	34.95%
069	Northwestern Regional	\$82.02	34.85%
139	Page County	\$111.00	33.29%
460	Pamunkey Regional	\$82.13	33.25%
073	Gloucester County	\$168.15	32.66%
550	Chesapeake City	\$86.98	31.31%
193	Northern Neck Regional	\$48.83	30.83%
023	Botetourt County	\$139.96	29.06%
087	Henrico County	\$87.29	28.54%
153	Prince William / Manassas Regional	\$122.06	26.42%
220	Danville City Farm	\$67.34	23.82%
013	Arlington County	\$193.34	23.04%
135	Piedmont Regional	\$57.15	22.67%
107	Loudoun County	\$166.31	20.00%
510	Alexandria City	\$189.37	18.34%
059	Fairfax County	\$234.99	16.62%
	AVERAGE	<u>\$87.20</u>	<u>36.21%</u>

FY 2018
Jail Cost Report - Percent Local Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '18 Local Funding	FY '17 Local Funding	FY '16 Local Funding	3-Year Average
001	Accomack County	\$55.90	38.87%	39.21%	41.03%	39.71%
003	Albemarle / C'ville Regional	\$90.55	59.38%	57.81%	58.34%	58.51%
510	Alexandria City	\$189.37	56.12%	57.10%	57.03%	56.75%
005	Alleghany County	\$92.40	32.50%	32.18%	26.91%	30.53%
013	Arlington County	\$193.34	75.77%	74.35%	73.40%	74.51%
485	Blue Ridge Regional	\$70.81	45.69%	46.76%	46.68%	46.38%
023	Botetourt County	\$139.96	67.98%	67.55%	66.32%	67.28%
520	Bristol City	\$62.39	43.05%	33.19%	49.50%	41.91%
137	Central Virginia Regional	\$90.81	71.66%	32.81%	54.82%	53.09%
037	Charlotte County	\$73.86	32.26%	26.69%	32.73%	30.56%
550	Chesapeake City	\$86.98	63.63%	60.35%	66.15%	63.38%
041	Chesterfield County	\$118.58	59.73%	60.00%	63.83%	61.18%
047	Culpeper County	\$88.28	51.57%	52.32%	50.00%	51.30%
590	Danville City	\$63.90	49.20%	48.87%	44.97%	47.68%
220	Danville City Farm	\$67.34	75.35%	72.98%	67.63%	71.99%
059	Fairfax County	\$234.99	79.85%	78.92%	78.75%	79.17%
061	Fauquier County	\$90.41	53.27%	52.08%	54.91%	53.42%
067	Franklin County	\$85.40	45.44%	45.28%	40.51%	43.75%
073	Gloucester County	\$168.15	65.22%	63.81%	52.90%	60.64%
650	Hampton City	\$88.31	40.86%	43.17%	43.93%	42.66%
475	Hampton Roads Regional	\$90.00	67.38%	67.99%	69.17%	68.18%
087	Henrico County	\$87.29	67.27%	64.44%	61.31%	64.34%
089	Henry County	\$54.99	22.52%	20.70%	16.82%	20.01%
103	Lancaster County	\$185.58	50.85%	56.13%	47.25%	51.41%
107	Loudoun County	\$166.31	78.86%	77.44%	77.81%	78.03%
690	Martinsville City	\$59.15	30.88%	32.68%	36.46%	33.34%
495	Meherrin River Regional	\$82.23	59.07%	51.07%	54.44%	54.86%
119	Middle Peninsula Regional	\$73.27	59.71%	60.10%	53.46%	57.76%
493	Middle River Regional	\$50.22	39.41%	40.13%	40.61%	40.05%
121	Montgomery County	\$83.08	51.87%	52.70%	48.30%	50.96%
480	New River Valley Regional	\$55.03	42.36%	40.39%	41.31%	41.35%
700	Newport News City	\$101.59	54.73%	55.88%	51.59%	54.06%
710	Norfolk City	\$72.74	42.59%	43.69%	35.67%	40.65%
131	Northampton County	\$116.54	56.41%	56.43%	54.90%	55.91%
193	Northern Neck Regional	\$48.83	0.00%	0.00%	2.17%	0.72%
069	Northwestern Regional	\$82.02	65.49%	62.58%	62.73%	63.60%
139	Page County	\$111.00	63.95%	54.01%	56.38%	58.11%
460	Pamunkey Regional	\$82.13	54.25%	52.87%	53.05%	53.39%
141	Patrick County	\$50.01	43.92%	51.30%	56.23%	50.48%
135	Piedmont Regional	\$57.15	15.91%	21.30%	29.89%	22.37%
143	Pittsylvania County	\$121.06	62.30%	58.87%	53.70%	58.29%

FY 2018
Jail Cost Report - Percent Local Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '18 Local Funding	FY '17 Local Funding	FY '16 Local Funding	3-Year Average
740	Portsmouth City	\$129.57	48.10%	52.82%	44.27%	48.40%
153	Prince William / Man. Regional	\$122.06	73.47%	72.57%	73.51%	73.18%
496	R.S.W. Regional	\$81.27	50.38%	53.14%	64.64%	56.06%
630	Rappahannock Regional	\$52.41	50.77%	51.90%	46.72%	49.80%
760	Richmond City	\$98.95	55.25%	54.56%	33.49%	47.77%
465	Riverside Regional	\$59.69	52.69%	53.51%	53.17%	53.13%
770	Roanoke City	\$81.36	46.96%	48.05%	50.49%	48.50%
161	Roanoke County/Salem	\$106.85	48.24%	45.90%	47.71%	47.28%
163	Rockbridge Regional	\$83.92	48.76%	44.14%	36.71%	43.20%
165	Rockingham County	\$77.03	27.98%	32.10%	33.89%	31.33%
175	Southampton County	\$130.44	40.78%	44.54%	37.37%	40.89%
491	Southside Regional	\$84.01	48.28%	48.84%	51.67%	49.60%
492	Southwest Virginia Regional	\$62.51	49.21%	46.36%	33.86%	43.14%
183	Sussex County	\$106.97	55.96%	57.71%	57.29%	56.99%
810	Virginia Beach	\$85.89	60.41%	59.91%	57.97%	59.43%
470	Virginia Peninsula Regional	\$61.02	50.76%	50.35%	48.04%	49.72%
620	Western Tidewater Regional	\$59.78	40.04%	39.38%	41.71%	40.38%
494	Western Virginia Regional	\$58.02	49.12%	53.32%	51.82%	51.42%
	AVERAGE	\$87.20	57.69%	56.47%	54.16%	56.11%

FY 2018
Jail Cost Report - Percent Local Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
059	Fairfax County	\$234.99	79.85%
107	Loudoun County	\$166.31	78.86%
013	Arlington County	\$193.34	75.77%
220	Danville City Farm	\$67.34	75.35%
153	Prince William / Manassas Regional	\$122.06	73.47%
137	Central Virginia Regional	\$90.81	71.66%
023	Botetourt County	\$139.96	67.98%
475	Hampton Roads Regional	\$90.00	67.38%
087	Henrico County	\$87.29	67.27%
069	Northwestern Regional	\$82.02	65.49%
073	Gloucester County	\$168.15	65.22%
139	Page County	\$111.00	63.95%
550	Chesapeake City	\$86.98	63.63%
143	Pittsylvania County	\$121.06	62.30%
810	Virginia Beach	\$85.89	60.41%
041	Chesterfield County	\$118.58	59.73%
119	Middle Peninsula Regional	\$73.27	59.71%
003	Albemarle / Charlottesville Regional	\$90.55	59.38%
495	Meherrin River Regional	\$82.23	59.07%
131	Northampton County	\$116.54	56.41%
510	Alexandria City	\$189.37	56.12%
183	Sussex County	\$106.97	55.96%
760	Richmond City	\$98.95	55.25%
700	Newport News City	\$101.59	54.73%
460	Pamunkey Regional	\$82.13	54.25%
061	Fauquier County	\$90.41	53.27%
465	Riverside Regional	\$59.69	52.69%
121	Montgomery County	\$83.08	51.87%
047	Culpeper County	\$88.28	51.57%
103	Lancaster County	\$185.58	50.85%
630	Rappahannock Regional	\$52.41	50.77%

FY 2018
Jail Cost Report - Percent Local Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
470	Virginia Peninsula Regional	\$61.02	50.76%
496	R.S.W. Regional	\$81.27	50.38%
492	Southwest Virginia Regional	\$62.51	49.21%
590	Danville City	\$63.90	49.20%
494	Western Virginia Regional	\$58.02	49.12%
163	Rockbridge Regional	\$83.92	48.76%
491	Southside Regional	\$84.01	48.28%
161	Roanoke County/Salem	\$106.85	48.24%
740	Portsmouth City	\$129.57	48.10%
770	Roanoke City	\$81.36	46.96%
485	Blue Ridge Regional	\$70.81	45.69%
067	Franklin County	\$85.40	45.44%
141	Patrick County	\$50.01	43.92%
520	Bristol City	\$62.39	43.05%
710	Norfolk City	\$72.74	42.59%
480	New River Valley Regional	\$55.03	42.36%
650	Hampton City	\$88.31	40.86%
175	Southampton County	\$130.44	40.78%
620	Western Tidewater Regional	\$59.78	40.04%
493	Middle River Regional	\$50.22	39.41%
001	Accomack County	\$55.90	38.87%
005	Alleghany County	\$92.40	32.50%
037	Charlotte County	\$73.86	32.26%
690	Martinsville City	\$59.15	30.88%
165	Rockingham County	\$77.03	27.98%
089	Henry County	\$54.99	22.52%
135	Piedmont Regional	\$57.15	15.91%
193	Northern Neck Regional	\$48.83	0.00%
AVERAGE		\$87.20	57.69%

FY 2018
Jail Cost Report - Percent Federal Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '18 Federal Funding	FY '17 Federal Funding	FY '16 Federal Funding	3-Year Average
001	Accomack County	\$55.90	0.00%	0.00%	0.04%	0.01%
003	Albemarle / C'ville Regional	\$90.55	1.14%	1.04%	1.04%	1.07%
510	Alexandria City	\$189.37	24.89%	24.82%	24.76%	24.82%
005	Alleghany County	\$92.40	0.00%	0.00%	0.06%	0.02%
013	Arlington County	\$193.34	0.06%	0.36%	0.27%	0.23%
485	Blue Ridge Regional	\$70.81	0.29%	0.35%	0.31%	0.32%
023	Botetourt County	\$139.96	0.00%	0.00%	0.03%	0.01%
520	Bristol City	\$62.39	0.02%	0.02%	0.02%	0.02%
137	Central Virginia Regional	\$90.81	5.28%	3.06%	7.85%	5.39%
037	Charlotte County	\$73.86	0.00%	0.00%	0.00%	0.00%
550	Chesapeake City	\$86.98	0.35%	0.46%	0.59%	0.47%
041	Chesterfield County	\$118.58	0.00%	0.54%	0.51%	0.35%
047	Culpeper County	\$88.28	0.00%	0.00%	0.01%	0.00%
590	Danville City	\$63.90	0.01%	0.01%	0.11%	0.04%
220	Danville City Farm	\$67.34	0.00%	0.00%	0.00%	0.00%
059	Fairfax County	\$234.99	0.14%	0.94%	0.96%	0.68%
061	Fauquier County	\$90.41	0.00%	0.00%	0.00%	0.00%
067	Franklin County	\$85.40	0.00%	0.00%	0.00%	0.00%
073	Gloucester County	\$168.15	0.00%	0.00%	0.00%	0.00%
650	Hampton City	\$88.31	0.00%	0.00%	0.01%	0.00%
475	Hampton Roads Regional	\$90.00	0.00%	0.00%	0.00%	0.00%
087	Henrico County	\$87.29	0.00%	0.00%	0.05%	0.02%
089	Henry County	\$54.99	0.00%	0.26%	0.14%	0.13%
103	Lancaster County	\$185.58	0.00%	0.00%	0.00%	0.00%
107	Loudoun County	\$166.31	0.01%	0.74%	0.44%	0.40%
690	Martinsville City	\$59.15	0.01%	0.02%	0.07%	0.03%
495	Meherrin River Regional	\$82.23	1.83%	1.44%	0.00%	1.09%
119	Middle Peninsula Regional	\$73.27	0.00%	0.00%	1.25%	0.42%
493	Middle River Regional	\$50.22	0.00%	0.01%	0.02%	0.01%
121	Montgomery County	\$83.08	0.00%	0.00%	0.00%	0.00%
480	New River Valley Regional	\$55.03	0.00%	0.00%	0.00%	0.00%
700	Newport News City	\$101.59	0.01%	0.03%	0.03%	0.02%
710	Norfolk City	\$72.74	0.44%	0.28%	0.71%	0.48%
131	Northampton County	\$116.54	0.07%	0.00%	0.00%	0.03%
193	Northern Neck Regional	\$48.83	46.35%	43.37%	50.65%	46.79%
069	Northwestern Regional	\$82.02	0.00%	0.01%	0.01%	0.01%
139	Page County	\$111.00	0.00%	0.02%	0.03%	0.02%
460	Pamunkey Regional	\$82.13	1.97%	1.60%	2.00%	1.86%
141	Patrick County	\$50.01	3.29%	3.20%	0.00%	2.16%
135	Piedmont Regional	\$57.15	33.71%	29.85%	29.54%	31.03%
143	Pittsylvania County	\$121.06	0.00%	0.00%	0.02%	0.01%

FY 2018
Jail Cost Report - Percent Federal Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '18 Federal Funding	FY '17 Federal Funding	FY '16 Federal Funding	3-Year Average
740	Portsmouth City	\$129.57	0.00%	0.21%	0.35%	0.19%
153	Prince William / Man. Reg.	\$122.06	0.26%	0.68%	0.55%	0.50%
496	R.S.W. Regional	\$81.27	0.05%	0.00%	0.00%	0.02%
630	Rappahannock Regional	\$52.41	1.65%	1.56%	1.60%	1.60%
760	Richmond City	\$98.95	0.30%	0.02%	0.03%	0.12%
465	Riverside Regional	\$59.69	2.76%	4.24%	4.68%	3.89%
770	Roanoke City	\$81.36	6.98%	6.48%	6.24%	6.56%
161	Roanoke County/Salem	\$106.85	0.10%	0.00%	0.08%	0.06%
163	Rockbridge Regional	\$83.92	0.00%	0.00%	0.00%	0.00%
165	Rockingham County	\$77.03	2.44%	2.17%	2.62%	2.41%
175	Southampton County	\$130.44	0.00%	0.01%	0.00%	0.00%
491	Southside Regional	\$84.01	0.00%	0.00%	0.03%	0.01%
492	Southwest Virginia Reg.	\$62.51	4.30%	1.93%	2.05%	2.76%
183	Sussex County	\$106.97	0.00%	0.00%	0.00%	0.00%
810	Virginia Beach	\$85.89	0.11%	0.21%	0.34%	0.22%
470	Virginia Peninsula Reg.	\$61.02	11.03%	10.61%	8.03%	9.89%
620	Western Tidewater Reg.	\$59.78	23.03%	18.88%	19.54%	20.48%
494	Western Virginia Regional	\$58.02	9.87%	9.40%	9.53%	9.60%
	AVERAGE	<u>\$87.20</u>	<u>2.96%</u>	<u>2.80%</u>	<u>2.75%</u>	<u>2.84%</u>

FY 2018
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
193	Northern Neck Regional	\$48.83	46.35%
135	Piedmont Regional	\$57.15	33.71%
510	Alexandria City	\$189.37	24.89%
620	Western Tidewater Reg.	\$59.78	23.03%
470	Virginia Peninsula Reg.	\$61.02	11.03%
494	Western Virginia Regional	\$58.02	9.87%
770	Roanoke City	\$81.36	6.98%
137	Central Virginia Regional	\$90.81	5.28%
492	Southwest Virginia Reg.	\$62.51	4.30%
141	Patrick County	\$50.01	3.29%
465	Riverside Regional	\$59.69	2.76%
165	Rockingham County	\$77.03	2.44%
460	Pamunkey Regional	\$82.13	1.97%
495	Meherrin River Regional	\$82.23	1.83%
630	Rappahannock Regional	\$52.41	1.65%
003	Albemarle / C'ville Regional	\$90.55	1.14%
710	Norfolk City	\$72.74	0.44%
550	Chesapeake City	\$86.98	0.35%
760	Richmond City	\$98.95	0.30%
485	Blue Ridge Regional	\$70.81	0.29%
153	Prince William / Man. Reg.	\$122.06	0.26%
059	Fairfax County	\$234.99	0.14%
810	Virginia Beach	\$85.89	0.11%
161	Roanoke County/Salem	\$106.85	0.10%
131	Northampton County	\$116.54	0.07%
013	Arlington County	\$193.34	0.06%
496	R.S.W Regional	\$81.27	0.05%
520	Bristol City	\$62.39	0.02%
690	Martinsville City	\$59.15	0.01%
700	Newport News City	\$101.59	0.01%
590	Danville City	\$63.90	0.01%
107	Loudoun County	\$166.31	0.01%
069	Northwestern Regional	\$82.02	0.004%
143	Pittsylvania County	\$121.06	0.004%
023	Botetourt County	\$139.96	0.003%

FY 2018
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
139	Page County	\$111.00	0.002%
087	Henrico County	\$87.29	0.002%
	AVERAGE	<u>\$87.20</u>	<u>2.96%</u>

**FY 2018 FEDERAL INMATE OVERHEAD RECOVERY CALCULATION
OF PER INMATE DAY STATE FUNDING**

Fips	Jail	All Inmate Responsible Days	Grants	Office /			Net		Per Inmate Day
				Salaries	Vehicles	Other	Commonwealth Revenues		
1	001 Accomack County	38,441	\$0	\$1,066,807	\$17,299	(\$24,692)	\$1,059,415	\$27.56	
2	003 Albemarle / C'ville Reg.	166,996	\$0	\$4,765,500	\$0	\$0	\$4,765,500	\$28.54	
3	510 Alexandria City	139,044	\$0	\$4,433,093	\$0	(\$97,955)	\$4,335,138	Exempt	
4	005 Alleghany County	36,069	\$0	\$1,216,230	\$0	(\$24,166)	\$1,192,065	\$33.05	
5	013 Arlington County	187,033	\$0	\$7,128,485	\$0	(\$120,183)	\$7,008,302	\$37.47	
6	485 Blue Ridge Regional	396,551	\$0	\$14,253,180	\$315,461	\$8,800	\$14,577,441	\$36.76	
7	023 Botetourt County	42,099	\$0	\$1,732,989	\$0	(\$41,422)	\$1,691,567	\$40.18	
8	520 Bristol City	55,332	\$0	\$1,636,852	\$66,428	(\$44,167)	\$1,659,113	\$29.98	
9	137 Central Virginia Reg.	139,158	\$0	\$4,311,603	\$45,627	\$114,248	\$4,471,479	\$32.13	
10	037 Charlotte County	21,614	\$0	\$645,435	\$0	(\$14,533)	\$630,902	\$29.19	
11	550 Chesapeake City	381,962	\$0	\$8,913,363	\$0	(\$191,161)	\$8,722,202	\$22.84	
12	041 Chesterfield County	109,785	\$257,714	\$4,168,333	\$78,464	(\$80,471)	\$4,166,326	\$37.95	
13	047 Culpeper County	31,542	\$0	\$1,180,526	\$0	(\$49,409)	\$1,131,117	\$35.86	
14	590 Danville City	92,400	\$0	\$2,351,193	\$15,653	(\$40,981)	\$2,325,864	\$25.17	
15	220 Danville City Farm	47,802	\$0	\$0	\$0	\$0	\$0	\$28.28	
16	059 Fairfax County	371,666	\$0	\$12,956,831	\$68	(\$252,073)	\$12,704,825	\$34.18	
17	061 Fauquier County	32,776	\$0	\$1,099,350	\$0	(\$28,048)	\$1,071,302	\$32.69	
18	067 Franklin County	19,291	\$0	\$744,935	\$20	(\$28,363)	\$716,592	\$37.15	
19	073 Gloucester County	13,511	\$0	\$702,573	\$0	(\$25,030)	\$677,543	\$50.15	
20	650 Hampton City	110,978	\$0	\$4,209,829	\$1,205,020	(\$111,246)	\$5,303,603	\$47.79	
21	475 Hampton Roads Reg.	398,884	\$514,935	\$9,836,222	\$792,139	\$338,364	\$10,966,726	\$27.49	
22	087 Henrico County	533,041	\$0	\$11,167,719	-\$801	(\$181,846)	\$10,985,073	\$20.61	
23	089 Henry County	65,017	\$0	\$2,267,836	\$0	(\$41,710)	\$2,226,126	\$34.24	
24	103 Lancaster County	7,101	\$0	\$588,061	\$0	(\$13,225)	\$574,836	\$80.95	
25	107 Loudoun County	154,950	\$0	\$5,476,745	\$0	(\$168,992)	\$5,307,753	\$34.25	
26	690 Martinsville City	49,796	\$0	\$1,629,589	\$0	(\$27,260)	\$1,602,329	\$32.18	
27	495 Meherrin River Reg.	152,741	\$0	\$4,986,199	\$1,672,790	(\$62,122)	\$6,596,867	\$43.19	
28	119 Middle Peninsula Reg.	76,227	\$0	\$2,068,049	\$5,018	(\$40,417)	\$2,032,650	\$26.67	
29	493 Middle River Reg.	321,427	\$536,384	\$6,265,251	\$0	\$0	\$6,265,251	\$19.49	
30	121 Montgomery County	32,221	\$0	\$1,079,414	\$16,582	(\$28,279)	\$1,067,717	\$33.14	
31	700 Newport News City	161,010	\$0	\$6,306,531	\$465,507	(\$119,558)	\$6,652,480	\$41.32	
32	480 New River Valley Reg.	316,477	\$0	\$9,051,236	\$464,568	\$212,937	\$9,728,741	\$30.74	
33	710 Norfolk City	403,805	\$0	\$13,361,975	\$58	(\$126,159)	\$13,235,874	\$32.78	

**FY 2018 FEDERAL INMATE OVERHEAD RECOVERY CALCULATION
OF PER INMATE DAY STATE FUNDING**

Fips	Jail	All Inmate Responsible Days	Grants	Office /			Net		Per Inmate Day
				Salaries	Vehicles	Other	Commonwealth Revenues		
34	131 Northampton County	33,970	\$0	\$2,074,497	\$53,596	(\$51,066)	\$2,077,027	\$61.14	
35	193 Northern Neck Reg.	162,339	\$0	\$1,840,175	\$0	(\$34,616)	\$1,805,559	Exempt	
36	069 Northwestern Reg.	224,974	\$254,190	\$5,705,332	\$52,424	(\$307,079)	\$5,450,677	\$24.23	
37	139 Page County	27,696	\$0	\$891,274	\$0	(\$19,335)	\$871,939	\$31.48	
38	460 Pamunkey Reg.	154,913	\$0	\$3,990,154	\$214,234	(\$89,261)	\$4,115,127	\$26.56	
39	141 Patrick County	48,531	\$0	\$1,125,381	\$0	(\$18,526)	\$1,106,855	\$22.81	
40	135 Piedmont Regional	239,944	\$100,000	\$2,923,180	\$0	(\$199,652)	\$2,723,528	\$11.35	
41	143 Pittsylvania County	39,734	\$0	\$1,391,420	\$67,585	(\$32,488)	\$1,426,517	\$35.90	
42	740 Portsmouth City	74,810	\$0	\$4,588,499	\$69,805	(\$124,684)	\$4,533,621	\$60.60	
43	153 Prince W' / Manassas Reg.	362,972	\$164,799	\$9,806,916	\$1,064	(\$312,476)	\$9,495,505	\$26.16	
44	496 R.S.W. Regional	129,852	\$0	\$4,161,458	\$1,021,437	(\$60,546)	\$5,122,348	\$39.45	
45	630 Rappahannock Reg.	562,619	\$0	\$10,338,169	\$242,209	\$15,175	\$10,595,553	\$18.83	
46	760 Richmond City	353,472	\$264,644	\$13,450,280	\$1,967,425	(\$934,805)	\$14,482,900	\$40.97	
47	465 Riverside Reg.	553,318	\$29,840	\$13,429,434	\$1,610,415	(\$235,478)	\$14,804,372	\$26.76	
48	770 Roanoke City	203,100	\$0	\$6,318,680	\$131,363	(\$229,515)	\$6,220,528	\$30.63	
49	161 Roanoke County/Salem	54,858	\$0	\$2,209,447	\$0	(\$45,553)	\$2,163,894	\$39.45	
50	163 Rockbridge Reg.	42,314	\$0	\$1,418,383	\$123,565	(\$20,298)	\$1,521,651	\$35.96	
51	165 Rockingham County	117,430	\$0	\$3,194,882	\$0	(\$63,833)	\$3,131,049	\$26.66	
52	175 Southampton County	26,155	\$0	\$1,576,589	\$69,365	(\$38,988)	\$1,606,966	\$61.44	
53	491 Southside Reg.	45,204	\$0	\$1,557,788	\$143,817	(\$19,790)	\$1,681,815	\$37.20	
54	492 Southwest Virginia Reg.	686,679	\$0	\$15,516,457	\$574,516	(\$365,182)	\$15,725,791	\$22.90	
55	183 Sussex County	17,706	\$0	\$667,891	\$31,385	(\$17,672)	\$681,604	\$38.50	
56	810 Virginia Beach	520,652	\$0	\$13,713,699	\$0	(\$107,019)	\$13,606,680	\$26.13	
57	470 Virginia Peninsula Reg.	182,100	\$0	\$4,314,612	\$48,284	(\$55,721)	\$4,307,176	\$23.65	
58	620 Western Tidewater Reg.	242,863	\$0	\$5,666,202	\$114,720	(\$13,265)	\$5,767,656	\$23.75	
59	494 Western Virginia Reg.	303,318	\$355,284	\$7,094,313	\$7,781	(\$103,081)	\$6,999,013	\$23.07	
TOTAL		10,518,274	\$2,477,791	\$290,567,044	\$11,704,893	(\$4,793,869)	\$297,478,068	\$28.28	

**2018 FEDERAL OVERHEAD RECOVERY
SIX YEAR HISTORY**

<u>FIPS</u>	<u>JAIL</u>	<u>EFFECTIVE DATES OF RATE IMPLEMENTATION</u>					
		<u>Nov-14</u>	<u>Nov-15</u>	<u>Nov-16</u>	<u>Nov-17</u>	<u>Nov-18</u>	<u>Nov-19</u>
001	Accomack County	(26.40)	(27.03)	(25.82)	(28.13)	(27.66)	(27.56)
003	Albemarle/C'Ville Reg.	(25.28)	(28.70)	(24.88)	(27.49)	(27.46)	(28.54)
510	Alexandria City	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
005	Alleghany County	(32.49)	(37.58)	(33.15)	(29.18)	(33.94)	(33.05)
013	Arlington County	(35.10)	(37.33)	(39.29)	(40.40)	(38.75)	(37.47)
485	Blue Ridge Regional	(28.90)	(32.97)	(30.91)	(34.81)	(35.54)	(36.76)
023	Botetourt County	(33.04)	(45.46)	(41.04)	(42.54)	(43.63)	(40.18)
520	Bristol City	(23.66)	(25.53)	(27.93)	(31.12)	(30.33)	(29.98)
137	Central Virginia Reg.	EXEMPT	EXEMPT	(12.63)	(15.53)	(31.39)	(32.13) *
037	Charlotte County	(21.20)	(22.55)	(19.16)	(27.90)	(31.38)	(29.19)
550	Chesapeake City	(16.47)	(17.55)	(21.29)	(25.05)	(22.80)	(22.84)
041	Chesterfield County	(28.91)	(36.10)	(31.98)	(32.68)	(33.99)	(37.95)
047	Culpeper County	(33.49)	(32.85)	(36.19)	(42.64)	(39.33)	(35.86)
590	Danville City	(18.11)	(18.86)	(18.47)	(25.80)	(25.00)	(25.17)
059	Fairfax County	(25.74)	(24.91)	(28.17)	(32.07)	(31.63)	(34.18)
061	Fauquier County	(23.50)	(23.35)	(28.49)	(31.40)	(33.17)	(32.69)
067	Franklin County	(27.46)	(29.97)	(30.84)	(36.84)	(31.80)	(37.15)
073	Gloucester County	(25.26)	(27.03)	(44.13)	(55.60)	(43.29)	(50.15)
650	Hampton City	(33.19)	(34.52)	(33.91)	(41.16)	(42.48)	(47.79)
475	Hampton Roads Reg.	(22.41)	(30.54)	(27.42)	(25.30)	(27.87)	(27.49)
087	Henrico County	(23.37)	(23.03)	(21.85)	(25.18)	(21.22)	(20.61)
089	Henry County	(25.59)	(28.11)	(29.73)	(32.51)	(32.69)	(34.24)
103	Lancaster County	(42.37)	(50.00)	(64.30)	(71.75)	(59.09)	(80.95)
107	Loudoun County	(36.70)	(38.37)	(35.32)	(37.93)	(37.41)	(34.25)
690	Martinsville City	(26.50)	(29.88)	(29.89)	(30.70)	(28.39)	(32.18)
495	Meherrin River Reg.	(36.78)	(42.69)	(41.56)	(46.94)	(47.15)	(43.19)
119	Middle Peninsula Reg.	(23.05)	(22.07)	(16.32)	(22.80)	(31.09)	(26.67)
493	Middle River Regional	(26.13)	(20.61)	(18.75)	(18.94)	(19.00)	(19.49)
121	Montgomery County	(23.97)	(29.93)	(30.56)	(33.99)	(32.64)	(33.14)
480	New River Valley Reg.	(26.66)	(25.65)	(26.51)	(36.31)	(36.91)	(41.32)
700	Newport News City	(30.75)	(32.96)	(34.59)	(28.80)	(28.39)	(30.74)
710	Norfolk City	(23.22)	(24.19)	(25.88)	(33.35)	(30.35)	(32.78)
131	Northampton County	(54.37)	(50.65)	(45.97)	(57.41)	(61.47)	(61.14)
193	Northern Neck Reg	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
069	Northwestern Regional	(22.54)	(24.49)	(21.70)	(22.16)	(23.03)	(24.23)
139	Page County	(20.02)	(23.13)	(30.74)	(35.90)	(35.04)	(31.48)
460	Pamunkey Regional	(20.63)	(22.34)	(24.64)	(25.02)	(25.60)	(26.56)
141	Patrick County	(34.24)	(29.55)	(28.27)	(31.97)	(25.97)	(22.81)
135	Piedmont Regional	(10.21)	(10.72)	(12.21)	(12.05)	(13.21)	(11.35)

2018 FEDERAL OVERHEAD RECOVERY SIX YEAR HISTORY

<u>FIPS</u>	<u>JAIL</u>	<u>EFFECTIVE DATES OF RATE IMPLEMENTATION</u>					
		<u>Nov-14</u>	<u>Nov-15</u>	<u>Nov-16</u>	<u>Nov-17</u>	<u>Nov-18</u>	<u>Nov-19</u>
143	Pittsylvania County	(32.19)	(34.83)	(33.87)	(36.78)	(35.59)	(35.90)
740	Portsmouth City	(25.83)	(31.04)	(34.09)	(55.78)	(51.83)	(60.60)
153	Prince W'iam/Man. Reg.	(24.45)	(24.91)	(24.35)	(26.14)	(26.51)	(26.16)
496	R.S.W. Regional	N/A	(24.81)	(36.45)	(44.26)	(41.73)	(39.45)
630	Rappahannock Regional	(16.48)	(18.46)	(19.22)	(21.26)	(19.72)	(18.83)
760	Richmond City	(24.78)	(28.67)	(38.33)	(42.09)	(39.29)	(40.97)
465	Riverside Regional	(24.77)	(24.21)	(26.80)	(26.71)	(25.48)	(26.76)
770	Roanoke City	(25.14)	(24.51)	(24.77)	(29.53)	(30.07)	(30.63)
161	Roanoke County/Salem	(38.23)	(35.63)	(40.31)	(42.55)	(42.00)	(39.45)
163	Rockbridge Regional	(32.55)	(30.40)	(34.72)	(34.53)	(32.80)	(35.96)
165	Rockingham County	(20.73)	(21.87)	(22.45)	(27.49)	(25.38)	(26.66)
175	Southampton County	(39.30)	(41.45)	(44.67)	(49.95)	(57.81)	(61.44)
491	Southside Regional	(27.37)	(32.80)	(33.94)	(31.32)	(35.45)	(37.20)
492	Southwest Virginia Reg.	(16.99)	(16.08)	(18.60)	(21.48)	(21.81)	(22.90)
183	Sussex County	(26.92)	(30.61)	(43.43)	(36.43)	(35.08)	(38.50)
810	Virginia Beach	(21.95)	(24.24)	(21.91)	(27.09)	(26.41)	(26.13)
470	Virginia Penin. Reg.	(23.59)	(24.65)	(23.73)	(26.06)	(23.46)	(23.65)
620	West Tidewater Reg.	(20.81)	(20.29)	(19.15)	(21.47)	(21.84)	(23.75)
494	Western Virginia Reg.	(22.87)	(22.29)	(23.42)	(23.22)	(21.70)	(23.07)

* loss of full exemption effective July 1, 2017

FY 2018
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST)

Fips	Jail	Total Inmate Responsible Days Avg. Daily Population	Cumulative Inmate Responsible Days All Popula.	Cumulative % Inmate Responsible Days Avg. Daily Population	Jail State Revenues	Cumulative State Revenues	of Total State Revenues
492	Southwest Virginia Reg.	1,881	1,881	6.53%	\$20,225,375	\$20,225,375	5.64%
630	Rappahannock Reg.	1,541	3,423	11.88%	\$13,657,331	\$33,882,706	9.45%
465	Riverside Regional	1,516	4,939	17.14%	\$18,006,248	\$51,888,953	14.47%
087	Henrico County	1,460	6,399	22.21%	\$14,194,705	\$66,083,658	18.43%
810	Virginia Beach	1,426	7,826	27.16%	\$16,621,805	\$82,705,463	23.07%
710	Norfolk City	1,106	8,932	30.99%	\$15,594,757	\$98,300,220	27.42%
475	Hampton Roads Reg.	1,093	10,025	34.79%	\$14,095,462	\$112,395,683	31.35%
485	Blue Ridge Regional	1,086	11,111	38.56%	\$16,937,088	\$129,332,770	36.08%
550	Chesapeake City	1,046	12,158	42.19%	\$10,844,687	\$140,177,457	39.10%
059	Fairfax County	1,018	13,176	45.72%	\$14,718,021	\$154,895,478	43.21%
153	Prince Will'm / Mana. Reg.	994	14,170	49.17%	\$11,706,108	\$166,601,586	46.47%
760	Richmond City	968	15,139	52.53%	\$17,102,835	\$183,704,421	51.24%
493	Middle River Regional	881	16,019	55.59%	\$9,035,151	\$192,739,571	53.76%
480	New River Valley Reg.	867	16,886	58.60%	\$11,915,011	\$204,654,583	57.09%
494	Western Virginia Reg.	831	17,717	61.48%	\$8,586,840	\$213,241,423	59.48%
620	Western Tidewater Reg.	665	18,383	63.79%	\$6,159,258	\$219,400,681	61.20%
135	Piedmont Regional	657	19,040	66.07%	\$3,153,289	\$222,553,970	62.08%
069	Northwestern Regional	616	19,657	68.21%	\$6,983,789	\$229,537,759	64.03%
770	Roanoke City	556	20,213	70.14%	\$6,909,549	\$236,447,309	65.96%
013	Arlington County	512	20,725	71.92%	\$8,330,375	\$244,777,684	68.28%
470	Virginia Peninsula Reg.	499	21,224	73.65%	\$4,731,939	\$249,509,623	69.60%
003	Albemarle / C'ville Reg.	458	21,682	75.24%	\$5,637,642	\$255,147,265	71.17%
193	Northern Neck Reg.	445	22,127	76.78%	\$2,443,683	\$257,590,948	71.86%
700	Newport News City	441	22,568	78.31%	\$7,529,541	\$265,120,490	73.96%
107	Loudoun County	425	22,992	79.79%	\$6,184,467	\$271,304,956	75.68%
460	Pamunkey Regional	424	23,417	81.26%	\$4,876,350	\$276,181,306	77.04%
495	Meherrin River Reg.	418	23,835	82.71%	\$7,351,859	\$283,533,165	79.09%
137	Central Virginia Reg.	381	24,216	84.03%	\$5,345,827	\$288,878,991	80.58%
510	Alexandria City	381	24,597	85.36%	\$4,828,538	\$293,707,529	81.93%
496	R.S.W. Regional	356	24,953	86.59%	\$5,918,778	\$299,626,307	83.58%
165	Rockingham County	322	25,275	87.71%	\$3,604,384	\$303,230,691	84.59%
650	Hampton City	304	25,579	88.76%	\$5,918,483	\$309,149,174	86.24%
041	Chesterfield County	301	25,880	89.81%	\$5,036,053	\$314,185,227	87.64%
590	Danville City	253	26,133	90.68%	\$2,896,361	\$317,081,588	88.45%
119	Middle Peninsula Reg.	209	26,342	91.41%	\$2,582,945	\$319,664,533	89.17%
740	Portsmouth City	205	26,547	92.12%	\$4,972,865	\$324,637,398	90.56%
089	Henry County	178	26,725	92.74%	\$2,556,650	\$327,194,048	91.27%
520	Bristol City	152	26,876	93.26%	\$1,936,378	\$329,130,427	91.81%
161	Roanoke County/Salem	150	27,027	93.79%	\$2,445,346	\$331,575,773	92.49%
690	Martinsville City	136	27,163	94.26%	\$1,950,073	\$333,525,845	93.04%

FY 2018
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST)

Fips	Jail	Total Inmate Responsible Days Avg. Daily Population	Cumulative Inmate Responsible Days All Popula.	Cumulative % Inmate Responsible Days Avg. Daily Population	Jail State Revenues	Cumulative State Revenues	of Total State Revenues
141	Patrick County	133	27,296	94.72%	\$1,394,255	\$334,920,101	93.43%
220	Danville City Farm	131	27,427	95.18%	\$766,722	\$335,686,823	93.64%
491	Southside Regional	124	27,551	95.61%	\$1,963,035	\$337,649,858	94.19%
163	Rockbridge Regional	116	27,667	96.01%	\$1,770,911	\$339,420,769	94.68%
023	Botetourt County	115	27,782	96.41%	\$1,957,483	\$341,378,251	95.23%
143	Pittsylvania County	109	27,891	96.79%	\$1,681,221	\$343,059,473	95.70%
001	Accomack County	105	27,996	97.15%	\$1,253,295	\$344,312,768	96.05%
005	Alleghany County	99	28,095	97.49%	\$1,386,641	\$345,699,408	96.43%
131	Northampton County	93	28,188	97.82%	\$2,328,775	\$348,028,183	97.08%
061	Fauquier County	90	28,278	98.13%	\$1,253,493	\$349,281,676	97.43%
121	Montgomery County	88	28,366	98.43%	\$1,235,352	\$350,517,027	97.78%
047	Culpeper County	86	28,453	98.73%	\$1,277,816	\$351,794,844	98.13%
139	Page County	76	28,528	99.00%	\$1,023,293	\$352,818,136	98.42%
175	Southampton County	72	28,600	99.25%	\$1,818,874	\$354,637,011	98.93%
037	Charlotte County	59	28,659	99.45%	\$830,498	\$355,467,509	99.16%
067	Franklin County	53	28,712	99.64%	\$861,908	\$356,329,417	99.40%
183	Sussex County	49	28,761	99.80%	\$780,292	\$357,109,709	99.62%
073	Gloucester County	37	28,798	99.93%	\$741,987	\$357,851,696	99.82%
103	Lancaster County	19	28,817	100.00%	\$635,172	\$358,486,868	100.00%
		<u>28,817</u>			<u>\$358,486,868</u>		

FY 2018
Locality Expense to House Jail Inmates
(Alphabetical)

Locality	Locality	Local Jail	Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Accomack	County	\$835,399		\$835,399		\$835,399
Albemarle	County		\$3,801,709	\$3,801,709		\$3,801,709
Alexandria	City	\$14,775,799		\$14,775,799		\$14,775,799
Alleghany	County	\$1,114,415		\$1,114,415	\$213,270	\$1,327,685
Amelia	County		\$256,258	\$256,258		\$256,258
Amherst	County		\$1,371,407	\$1,371,407		\$1,371,407
Appomattox	County		\$723,839	\$723,839		\$723,839
Arlington	County	\$27,399,469		\$27,399,469		\$27,399,469
Ashland	Town		\$384,435	\$384,435		\$384,435
Augusta	County		\$2,228,939	\$2,228,939		\$2,228,939
Bath	County			\$0	\$87,577	\$87,577
Bedford	County		\$1,890,358	\$1,890,358		\$1,890,358
Bland	County		\$168,135	\$168,135		\$168,135
Blue Ridge	Regional Jail			\$0	\$2,736	\$2,736
Bluefield	Town			\$0	\$304	\$304
Botetourt	County	\$4,579,761		\$4,579,761		\$4,579,761
Bristol	City	\$1,486,153		\$1,486,153	\$800,934	\$2,287,087
Brunswick	County		\$3,046,834	\$3,046,834		\$3,046,834
Buchanan	County		\$1,868,815	\$1,868,815		\$1,868,815
Buckingham	County		\$359,987	\$359,987		\$359,987
Buena Vista	City		\$418,518	\$418,518		\$418,518
Campbell	County		\$2,898,349	\$2,898,349		\$2,898,349
Caroline	County		\$1,907,916	\$1,907,916		\$1,907,916
Carroll	County		\$2,143,981	\$2,143,981		\$2,143,981
Charles City	County		\$226,120	\$226,120		\$226,120
Charlotte	County	\$514,913		\$514,913		\$514,913
Charlottesville	City		\$4,864,019	\$4,864,019		\$4,864,019
Chesapeake	City	\$22,043,606	\$5,480,156	\$27,523,762		\$27,523,762
Chesterfield	County	\$8,554,266	\$10,796,840	\$19,351,106		\$19,351,106
Clarke	County		\$551,259	\$551,259		\$551,259
Clintwood	Town			\$0	\$38	\$38
Colonial Heights	City		\$2,267,400	\$2,267,400		\$2,267,400
Covington	City			\$0	\$781,308	\$781,308
Craig	County			\$0	\$104,416	\$104,416
Culpeper	County	\$1,436,010		\$1,436,010	\$1,059,179	\$2,495,189
Cumberland	County		\$215,118	\$215,118		\$215,118
Danville	City	\$2,920,943	\$2,425,732	\$5,346,675	\$21,998	\$5,368,674
Dickenson	County		\$1,020,146	\$1,020,146		\$1,020,146
Dinwiddie	County		\$2,101,821	\$2,101,821		\$2,101,821
Emporia	City		\$1,217,342	\$1,217,342		\$1,217,342
Essex	County		\$1,070,977	\$1,070,977		\$1,070,977
Fairfax	City			\$0	\$1,525,262	\$1,525,262
Fairfax	County	\$70,714,204		\$70,714,204		\$70,714,204
Falls Church	City			\$0	\$345,137	\$345,137
Fauquier	County	\$1,578,615	\$2,269,348	\$3,847,963		\$3,847,963
Floyd	County		\$502,508	\$502,508		\$502,508
Fluvanna	County		\$1,288,121	\$1,288,121		\$1,288,121
Franklin	City		\$921,983	\$921,983		\$921,983
Franklin	County	\$748,605	\$2,309,049	\$3,057,654		\$3,057,654
Frederick	County		\$5,394,459	\$5,394,459		\$5,394,459
Fredericksburg	City		\$4,263,430	\$4,263,430		\$4,263,430
Giles	County		\$1,081,440	\$1,081,440		\$1,081,440

FY 2018
Locality Expense to House Jail Inmates
(Alphabetical)

Locality	Locality	Local Jail	Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Gloucester	County	\$1,481,714		\$1,481,714	\$684,053	\$2,165,767
Goochland	County			\$0	\$145,110	\$145,110
Grayson	County		\$1,027,978	\$1,027,978		\$1,027,978
Greene	County		\$1,531,966	\$1,531,966		\$1,531,966
Greensville	County		\$848,914	\$848,914		\$848,914
Halifax	County		\$2,211,898	\$2,211,898		\$2,211,898
Hampton	City	\$4,243,419	\$4,263,534	\$8,506,953		\$8,506,953
Hanover	County		\$5,662,664	\$5,662,664		\$5,662,664
Harrisonburg	City		\$921,003	\$921,003	\$2,744,682	\$3,665,685
Henrico	County	\$33,461,205		\$33,461,205		\$33,461,205
Henry	County	\$805,022		\$805,022	\$955,302	\$1,760,324
Highland	County		\$30,160	\$30,160		\$30,160
Hopewell	City		\$2,141,840	\$2,141,840		\$2,141,840
Isle of Wight	County		\$860,517	\$860,517		\$860,517
James City	County		\$2,708,613	\$2,708,613		\$2,708,613
King and Queen	County		\$403,140	\$403,140		\$403,140
King George	County		\$1,045,487	\$1,045,487		\$1,045,487
King William	County		\$1,011,277	\$1,011,277		\$1,011,277
Lancaster	County	\$670,081		\$670,081		\$670,081
Lee	County		\$2,211,281	\$2,211,281		\$2,211,281
Lexington	City		\$64,909	\$64,909		\$64,909
Loudoun	County	\$24,384,829		\$24,384,829		\$24,384,829
Louisa	County		\$3,125,575	\$3,125,575		\$3,125,575
Lunenburg	County		\$265,520	\$265,520		\$265,520
Lynchburg	City		\$5,859,510	\$5,859,510		\$5,859,510
Madison	County		\$922,806	\$922,806		\$922,806
Manassas	City		\$3,949,151	\$3,949,151		\$3,949,151
Manassas Park	City		\$851,556	\$851,556		\$851,556
Martinsville	City	\$909,578		\$909,578	\$5,740	\$915,318
Mathews	County		\$460,257	\$460,257		\$460,257
Mecklenburg	County		\$3,702,127	\$3,702,127		\$3,702,127
Middlesex	County		\$720,349	\$720,349		\$720,349
Montgomery	County	\$1,388,465	\$2,909,338	\$4,297,803		\$4,297,803
Nelson	County		\$651,279	\$651,279		\$651,279
New Kent	County			\$0	\$729,645	\$729,645
Newport News	City	\$9,656,546	\$4,871,845	\$14,528,392		\$14,528,392
Norfolk	City	\$12,868,500	\$6,091,146	\$18,959,647		\$18,959,647
Northampton	County	\$3,109,782		\$3,109,782		\$3,109,782
Norton	City		\$193,677	\$193,677		\$193,677
Nottoway	County		\$449,140	\$449,140		\$449,140
Orange	County		\$2,196,423	\$2,196,423		\$2,196,423
Page	County	\$1,965,963		\$1,965,963	\$932,540	\$2,898,503
Patrick	County	\$1,248,991		\$1,248,991		\$1,248,991
Petersburg	City		\$3,940,832	\$3,940,832		\$3,940,832
Pittsylvania	County	\$2,996,912		\$2,996,912	\$472,979	\$3,469,891
Poquoson	City		\$266,203	\$266,203		\$266,203
Portsmouth	City	\$4,662,557	\$6,091,146	\$10,753,703		\$10,753,703
Powhatan	County			\$0	\$287,964	\$287,964
Prince Edward	County		\$766,932	\$766,932		\$766,932
Prince George	County		\$1,496,080	\$1,496,080		\$1,496,080
Prince William	County		\$27,750,277	\$27,750,277	\$471,047	\$28,221,324
Pulaski	County		\$1,704,279	\$1,704,279		\$1,704,279

FY 2018
Locality Expense to House Jail Inmates
(Alphabetical)

Locality	Local Jail	Locality Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Radford	City	\$789,702	\$789,702		\$789,702
Rappahannock	County	\$413,714	\$413,714		\$413,714
Richmond	City	\$22,678,750	\$22,678,750		\$22,678,750
Roanoke	City	\$7,771,373	\$7,771,373		\$7,771,373
Roanoke	County	\$2,827,753	\$3,217,626		\$6,045,379
Rockbridge	County	\$1,326,106	\$1,326,106	\$138,497	\$1,464,603
Rockingham	County	\$2,694,769	\$921,003		\$3,615,772
Russell	County	\$2,691,078	\$2,691,078		\$2,691,078
Salem	City	\$1,513,788	\$1,513,788	\$477,200	\$1,990,988
Scott	County	\$1,874,563	\$1,874,563		\$1,874,563
Shenandoah	County	\$2,306,301	\$2,306,301		\$2,306,301
Smyth	County	\$2,732,360	\$2,732,360		\$2,732,360
Southampton	County	\$1,401,402	\$1,401,402		\$1,401,402
Spotsylvania	County	\$4,990,963	\$4,990,963		\$4,990,963
Stafford	County	\$7,375,552	\$7,375,552		\$7,375,552
Staunton	City	\$1,556,911	\$1,556,911		\$1,556,911
Suffolk	City	\$4,364,052	\$4,364,052		\$4,364,052
Surry	County	\$220,720	\$220,720		\$220,720
Sussex	County	\$1,059,817	\$1,059,817	\$1,247	\$1,061,064
Tazewell	County	\$4,181,572	\$4,181,572		\$4,181,572
Tazewell	Town		\$0	\$1,330	\$1,330
Virginia Beach	City	\$27,859,930	\$27,859,930		\$27,859,930
Warren	County	\$4,105,122	\$4,105,122		\$4,105,122
Washington	County	\$3,609,126	\$3,609,126		\$3,609,126
Waynesboro	City	\$1,472,302	\$1,472,302		\$1,472,302
Williamsburg	City	\$1,151,327	\$1,151,327		\$1,151,327
Winchester	City	\$4,910,139	\$4,910,139		\$4,910,139
Wise	County	\$3,016,752	\$3,016,752		\$3,016,752
Wythe	County	\$1,267,799	\$1,267,799		\$1,267,799
York	County	\$2,528,926	\$2,528,926		\$2,528,926
Not accounted for by locality		\$0	\$0	\$260,967	\$260,967
TOTAL		\$328,849,513	\$242,454,881	\$571,304,394	\$13,250,463
				\$584,554,858	

Out of State Holds

*** = Data Recorded from the Other Jails' Revenue Reports**

**FY 2018
Locality Expense to House Jail Inmates
(3-Year Historical Trend)**

Locality		Fiscal Year 2018 Total Expenses	Fiscal Year 2017 Total Expenses	Fiscal Year 2016 Total Expenses	Fiscal Year 2015 Total Expenses	Percentage Change FY '15 VS FY '18
Accomack	County	\$835,399	\$815,358	\$954,850	\$832,929	0.30%
Albemarle	County	\$3,801,709	\$3,668,791	\$3,466,909	\$3,858,806	-1.48%
Alexandria	City	\$14,775,799	\$15,700,879	\$15,927,840	\$15,265,184	-3.21%
Alleghany	County	\$1,327,685	\$1,172,287	\$977,702	-\$36,129	100.00%
Amelia	County	\$256,258	\$275,090	\$347,641	\$327,827	-21.83%
Amherst	County	\$1,371,407	\$1,554,736	\$1,492,249	\$1,751,124	-21.68%
Appomattox	County	\$723,839	\$665,040	\$654,626	\$653,138	10.82%
Arlington	County	\$27,399,469	\$26,920,176	\$24,821,511	\$25,455,451	7.64%
Ashland	Town	\$384,435	\$433,466	\$436,980	\$418,051	-8.04%
Augusta	County	\$2,228,939	\$1,967,747	\$1,673,969	\$1,901,743	17.21%
Bath	County	\$87,577	\$68,396	\$122,755	\$83,143	5.33%
Bedford	County	\$1,890,358	\$1,719,880	\$1,669,295	\$1,736,246	8.88%
Bland	County	\$168,135	\$122,196	\$81,436	\$139,969	20.12%
Blue Ridge	Regional	\$2,736	\$0	\$0	\$0	0.00%
Bluefield	Town	\$304	\$646	\$950	\$800	-62.00%
Botetourt	County	\$4,579,761	\$4,349,225	\$4,240,397	\$3,745,296	22.28%
Bristol	City	\$2,287,087	\$1,593,662	\$2,448,051	\$1,841,779	24.18%
Brunswick	County	\$3,046,834	\$2,900,454	\$2,504,490	\$2,258,032	34.93%
Buchanan	County	\$1,868,815	\$1,670,809	\$1,699,976	\$1,585,896	17.84%
Buckingham	County	\$359,987	\$337,169	\$440,493	\$439,877	-18.16%
Buena Vista	City	\$418,518	\$294,201	\$239,004	\$270,576	54.68%
Campbell	County	\$2,898,349	\$3,076,741	\$3,270,153	\$3,299,908	-12.17%
Caroline	County	\$1,907,916	\$1,800,591	\$1,504,844	\$1,667,491	14.42%
Carroll	County	\$2,143,981	\$1,919,399	\$1,626,665	\$1,426,531	50.29%
Charles City	County	\$226,120	\$272,000	\$294,040	\$238,760	-5.29%
Charlotte	County	\$514,913	\$429,976	\$461,631	\$381,033	35.14%
Charlottesville	City	\$4,864,019	\$4,692,889	\$4,616,492	\$4,351,985	11.77%
Chesapeake	City	\$27,523,762	\$24,467,718	\$27,176,773	\$21,542,156	27.77%
Chesterfield	County	\$19,351,106	\$19,373,034	\$19,428,998	\$20,270,230	-4.53%
Chilhowie	Town	\$0	\$0	\$38	\$0	0.00%
Clarke	County	\$551,259	\$489,071	\$520,768	\$566,954	-2.77%
Clintwood	Town	\$38	\$38	\$0	\$0	0.00%
Coeburn	Town	\$0	\$0	\$0	\$180	-100.00%
Colonial Heights	City	\$2,267,400	\$2,408,680	\$2,510,360	\$2,637,640	-14.04%
Covington	City	\$781,308	\$715,833	\$849,024	\$797,424	-2.02%
Craig	County	\$104,416	\$104,416	\$104,556	\$104,416	0.00%
Culpeper	County	\$2,495,189	\$2,339,816	\$2,347,233	\$2,473,155	0.89%
Cumberland	County	\$215,118	\$227,026	\$234,510	\$206,282	4.28%
Damascus	Town	\$0	\$38	\$0	\$0	0.00%
Danville	City	\$5,368,674	\$5,133,856	\$4,618,438	\$4,611,960	16.41%
Dickenson	County	\$1,020,146	\$1,035,723	\$1,182,328	\$1,015,798	0.43%
Dinwiddie	County	\$2,101,821	\$1,853,487	\$1,790,132	\$1,830,241	14.84%
Emporia	City	\$1,217,342	\$1,237,997	\$1,237,997	\$1,201,029	1.36%
Essex	County	\$1,070,977	\$1,001,106	\$885,458	\$803,263	33.33%
Fairfax	City	\$1,525,262	\$1,525,262	\$1,525,262	\$1,288,039	18.42%
Fairfax	County	\$70,714,204	\$68,235,780	\$69,310,056	\$69,916,934	1.14%
Falls Church	City	\$345,137	\$562,159	\$514,615	\$0	0.00%
Fauquier	County	\$3,847,963	\$3,505,661	\$3,537,832	\$3,641,849	5.66%
Floyd	County	\$502,508	\$479,743	\$468,736	\$478,516	5.01%
Fluvanna	County	\$1,288,121	\$1,023,942	\$970,201	\$738,379	74.45%

FY 2018
Locality Expense to House Jail Inmates
(3-Year Historical Trend)

Locality		Fiscal Year 2018 Total Expenses	Fiscal Year 2017 Total Expenses	Fiscal Year 2016 Total Expenses	Fiscal Year 2015 Total Expenses	Percentage Change FY '15 VS FY '18
Franklin	City	\$921,983	\$921,980	\$922,091	\$851,235	8.31%
Franklin	County	\$3,057,654	\$3,388,569	\$2,916,650	\$2,748,903	11.23%
Frederick	County	\$5,394,459	\$5,299,912	\$5,103,298	\$4,830,537	11.67%
Fredericksburg	City	\$4,263,430	\$3,796,523	\$3,852,803	\$3,697,748	15.30%
Giles	County	\$1,081,440	\$918,288	\$944,894	\$940,708	14.96%
Gloucester	County	\$2,165,767	\$2,006,474	\$1,713,710	\$1,815,276	19.31%
Goochland	County	\$145,110	\$110,285	\$127,085	\$99,540	45.78%
Grayson	County	\$1,027,978	\$895,489	\$742,063	\$599,000	71.62%
Greene	County	\$1,531,966	\$1,140,162	\$858,058	\$805,116	90.28%
Greensville	County	\$848,914	\$825,331	\$825,331	\$862,299	-1.55%
Halifax	County	\$2,211,898	\$2,203,410	\$2,365,579	\$1,885,024	17.34%
Hampton	City	\$8,506,953	\$8,794,149	\$9,333,349	\$9,123,656	-6.76%
Hanover	County	\$5,662,664	\$5,164,541	\$4,996,639	\$4,928,095	14.91%
Harrisonburg	City	\$3,665,685	\$3,228,435	\$2,888,997	\$2,382,783	53.84%
Henrico	County	\$33,461,205	\$27,891,467	\$24,176,954	\$25,570,385	30.86%
Henry	County	\$1,760,324	\$1,230,942	\$660,569	\$1,015,991	73.26%
Highland	County	\$30,160	\$28,329	\$28,591	\$34,744	-13.19%
Hopewell	City	\$2,141,840	\$2,149,560	\$2,129,520	\$2,295,800	-6.71%
Isle of Wight	County	\$860,517	\$860,514	\$922,091	\$909,852	-5.42%
James City	County	\$2,708,613	\$2,762,464	\$2,562,001	\$2,483,101	9.08%
Jonesville	Town	\$0	\$38	\$0	\$0	0.00%
King and Queen	County	\$403,140	\$413,005	\$317,039	\$359,542	12.13%
King George	County	\$1,045,487	\$1,145,332	\$801,810	\$1,232,523	-15.18%
King William	County	\$1,011,277	\$1,045,854	\$745,678	\$918,656	10.08%
Lancaster	County	\$670,081	\$804,973	\$571,996	\$462,032	45.03%
Lee	County	\$2,211,281	\$1,897,633	\$1,813,767	\$1,593,934	38.73%
Lexington	City	\$64,909	\$94,738	\$86,802	\$98,269	-33.95%
Loudoun	County	\$24,384,829	\$22,941,273	\$23,682,467	\$24,182,086	0.84%
Louisa	County	\$3,125,575	\$2,295,020	\$1,219,406	\$1,154,680	170.69%
Lunenburg	County	\$265,520	\$321,987	\$408,031	\$382,499	-30.58%
Lynchburg	City	\$5,859,510	\$5,658,049	\$5,425,954	\$5,552,416	5.53%
Madison	County	\$922,806	\$738,067	\$638,871	\$568,233	62.40%
Manassas	City	\$3,949,151	\$5,144,652	\$3,540,265	\$2,865,326	37.83%
Manassas Park	City	\$851,556	\$977,967	\$789,405	\$628,730	35.44%
Marion	Town	\$0	\$0	\$114	\$0	0.00%
Martinsville	City	\$915,318	\$923,802	\$1,105,472	\$907,034	0.91%
Mathews	County	\$460,257	\$460,396	\$454,188	\$451,773	1.88%
Mecklenburg	County	\$3,702,127	\$3,547,604	\$3,765,642	\$3,619,271	2.29%
Middlesex	County	\$720,349	\$767,943	\$790,277	\$787,407	-8.52%
Middle River Regional		\$0	\$0	\$638,466	\$0	0.00%
Montgomery	County	\$4,297,803	\$5,055,262	\$5,060,557	\$4,747,818	-9.48%
Nelson	County	\$651,279	\$625,684	\$610,824	\$525,097	24.03%
New Kent	County	\$729,645	\$573,755	\$566,370	\$772,205	-5.51%
Newport News	City	\$14,528,392	\$14,690,286	\$13,033,225	\$17,445,316	-16.72%
Norfolk	City	\$18,959,647	\$19,004,667	\$16,174,849	\$18,011,911	5.26%
Northampton	County	\$3,109,782	\$2,998,224	\$2,847,192	\$2,932,061	6.06%
Northumberland	County	\$0	\$0	\$150,097	\$221,038	-100.00%
Norton	City	\$193,677	\$236,032	\$281,834	\$183,960	5.28%
Nottoway	County	\$449,140	\$324,593	\$635,765	\$671,586	-33.12%
Orange	County	\$2,196,423	\$1,482,144	\$1,977,216	\$1,766,092	24.37%

**FY 2018
Locality Expense to House Jail Inmates
(3-Year Historical Trend)**

Locality		Fiscal Year 2018 Total Expenses	Fiscal Year 2017 Total Expenses	Fiscal Year 2016 Total Expenses	Fiscal Year 2015 Total Expenses	Percentage Change FY '15 VS FY '18
Page	County	\$2,898,503	\$2,106,140	\$2,368,585	\$2,102,835	37.84%
Patrick	County	\$1,248,991	\$1,485,136	\$1,559,805	\$1,492,735	-16.33%
Pennington Gap	Town	\$0	\$228	\$0	\$352	-100.00%
Petersburg	City	\$3,940,832	\$3,433,237	\$3,306,960	\$4,856,135	-18.85%
Pittsylvania	County	\$3,469,891	\$2,992,310	\$2,780,268	\$3,325,200	4.35%
Poquoson	City	\$266,203	\$321,797	\$291,557	\$301,379	-11.67%
Portsmouth	City	\$10,753,703	\$11,028,011	\$9,679,921	\$10,425,020	3.15%
Powhatan	County	\$287,964	\$339,848	\$401,407	\$480,894	-40.12%
Prince Edward	County	\$766,932	\$922,089	\$1,125,705	\$1,202,884	-36.24%
Prince George	County	\$1,496,080	\$1,276,120	\$1,383,040	\$1,845,360	-18.93%
Prince William	County	\$28,221,324	\$27,866,604	\$28,067,959	\$27,772,708	1.62%
Pulaski	County	\$1,704,279	\$1,812,946	\$2,026,264	\$2,257,750	-24.51%
R.S.W.	Regional	\$0	\$1,250	\$0	\$0	0.00%
Radford	City	\$789,702	\$827,549	\$899,996	\$901,086	-12.36%
Rappahannock	County	\$413,714	\$426,737	\$358,282	\$4,879,453	-91.52%
Richlands	Town	\$0	\$2,698	\$2,658	\$1,408	-100.00%
Richmond	City	\$22,678,750	\$23,384,567	\$26,771,076	\$22,298,837	1.70%
Roanoke	City	\$7,771,373	\$8,239,331	\$8,750,447	\$8,421,620	-7.72%
Roanoke	County	\$6,045,379	\$5,477,926	\$5,569,366	\$4,912,765	23.05%
Rockbridge	County	\$1,464,603	\$1,282,635	\$992,164	\$973,119	50.51%
Rockingham	County	\$3,615,772	\$3,915,376	\$4,276,739	\$4,841,721	-25.32%
Russell	County	\$2,691,078	\$2,386,366	\$2,262,416	\$2,472,305	8.85%
Salem	City	\$1,990,988	\$2,097,840	\$2,041,243	\$2,087,153	-4.61%
Scott	County	\$1,874,563	\$1,973,284	\$1,700,652	\$1,441,504	30.04%
Shenandoah	County	\$2,306,301	\$2,354,701	\$2,173,925	\$0	0.00%
Smyth	County	\$2,732,360	\$2,461,655	\$1,891,859	\$1,614,944	69.19%
Southampton	County	\$1,401,402	\$1,611,550	\$1,279,179	\$1,217,539	15.10%
Spotsylvania	County	\$4,990,963	\$4,844,563	\$3,941,020	\$4,134,448	20.72%
Stafford	County	\$7,375,552	\$7,320,722	\$6,335,173	\$6,622,242	11.38%
Staunton	City	\$1,556,911	\$1,478,880	\$1,300,506	\$1,568,298	-0.73%
Suffolk	City	\$4,364,052	\$4,364,037	\$4,303,091	\$3,797,045	14.93%
Surry	County	\$220,720	\$149,720	\$151,080	\$208,880	5.67%
Sussex	County	\$1,061,064	\$1,065,321	\$1,115,671	\$1,089,365	-2.60%
Tazewell	County	\$4,181,572	\$4,300,114	\$4,368,040	\$3,964,004	5.49%
Tazewell	Town	\$1,330	\$6,878	\$3,498	\$3,962	-66.43%
Virginia Beach	City	\$27,859,930	\$26,595,686	\$25,296,763	\$23,260,939	19.77%
Warren	County	\$4,105,122	\$4,101,079	\$4,678,310	\$0	0.00%
Washington	County	\$3,609,126	\$2,981,777	\$2,591,714	\$2,206,842	63.54%
Waynesboro	City	\$1,472,302	\$1,351,631	\$1,122,888	\$1,320,749	11.47%
Weber City	Town	\$0	\$0	\$0	\$320	-100.00%
Western Virginia	Regional	\$0	(\$245)	\$0	\$0	0.00%
Williamsburg	City	\$1,151,327	\$1,229,100	\$1,156,822	\$1,179,309	-2.37%
Winchester	City	\$4,910,139	\$4,429,906	\$4,154,548	\$3,821,772	28.48%
Wise	County	\$3,016,752	\$2,909,690	\$2,730,512	\$2,892,737	4.29%
Wythe	County	\$1,267,799	\$1,286,277	\$1,264,142	\$1,325,213	-4.33%
York	County	\$2,528,926	\$2,646,322	\$2,509,712	\$2,587,929	-2.28%
Unaccounted for		\$260,967	\$434,377	\$501,577	\$448,170	N/A
STATE-WIDE TOTAL		\$584,554,858	\$563,451,757	\$550,878,655	\$541,500,112	7.95%

APPENDIX A

Individual Jail Reports (59)

Alphabetical

ACCOMACK COUNTY FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	46	Houses Females	Yes
Date(s) Built	1968	Operates Dispatch	No
Compensation Board Funded Positions	36		
ALL INMATE HOUSED DAYS (LIDS)	38,441	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	105	229% TOTAL	
DOC RATED OPERATING CAPACITY	46	229% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

		EXPENSES
	38,441	Per Inmate Day
Personal Services	\$1,270,525	\$33.05
Food Services	\$173,984	\$4.53
Medical Services	\$336,249	\$8.75
Inmate Programs	\$0	\$0.00
Transportation	\$6,525	\$0.17
Direct Jail Support	\$154,515	\$4.02
Capital Accounts - Operating	\$0	\$0.00
Other Jail Indirect Expenses	\$207,149	\$5.39
SUB-TOTAL OPERATING	\$2,148,947	\$55.90 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
TOTAL EXPENSES	\$2,148,947	\$55.90 Per Inmate Day

3. REVENUES

		REVENUES	REVENUES
	38,441	Per Inmate Day (All)	Per Inmate Day (Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,066,807	\$27.75	
Per-Diems (Gross)	\$193,880	\$5.04	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$193,880	\$5.04	
Office / Vehicles	\$17,299	\$0.45	
Other	(\$24,692)	(\$0.64)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$835,399	\$21.73	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$3,846	\$0.10	
Other	\$56,408	\$1.47	
SUB-TOTAL OPERATING	\$2,148,947	\$55.90 Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$2,148,947	\$55.90 Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

58.32% STATE FUNDED
0.00% FEDERAL FUNDED
38.87% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
2.80% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

ALBEMARLE-CHARLOTTESVILLE REGIONAL FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	32	# of Locally Funded Positions	33
Direct Supervision - # Beds	120	Air Conditioned	Mixed
Indirect Supervision - # Beds	209	Houses Females	Yes
Date(s) Built	1971;1994;2002	Operates Dispatch	No
Compensation Board Funded Positions	128		
 ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	8	CAPACITY USE %	
TOTAL LIDS ADP	449	137% TOTAL	
DOC RATED OPERATING CAPACITY	329	134% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	166,996	EXPENSES	
		Per Inmate Day	
Personal Services	\$11,325,139	\$67.82	
Food Services	\$916,399	\$5.49	
Medical Services	\$924,137	\$5.53	
Inmate Programs	\$41,618	\$0.25	
Transportation	\$50,968	\$0.31	
Direct Jail Support	\$1,616,473	\$9.68	
Capital Accounts - Operating	\$246,787	\$1.48	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$15,121,521	\$90.55	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$568,578	\$3.40	
TOTAL EXPENSES	\$15,690,099	\$93.96	Per Inmate Day

HELD INMATES IN FY18 FOR
City of Charlottesville (M)
County of Albemarle (M)
County of Nelson (M)

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	166,996	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,765,500	\$28.54		
Per-Diems (Gross)	\$933,380	\$5.59		
- Overhead Recovery	(\$61,238)	(\$0.37)		
Per-Diems (Net)	\$872,142	\$5.22		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$178,435	\$1.07	\$59.52	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$8,729,819	\$52.28		
Non-Local Jurisdictional	\$13,453	\$0.08		
Out of State	\$0	\$0.00		
Work Release	\$113,252	\$0.68		
Other	\$638,495	\$3.82		
SUB-TOTAL OPERATING	\$15,311,096	\$91.69	Per Inmate Day	
Local Jurisdictional - Debt Related	\$587,188	\$3.52		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$15,898,284	\$95.20	Per Inmate Day	
Excess (Deficiency) of Revenues over Expenditures		\$208,186	\$1.25	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
35.93%	STATE FUNDED
1.14%	FEDERAL FUNDED
55.64%	LOCAL OPERATING
3.74%	LOCAL DEBT - RELATED
4.88%	OTHER FUNDED
101.33%	TOTAL FUNDED

ALEXANDRIA CITY FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Positions	133
Direct Supervision - # Beds	340	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
Compensation Board Funded Positions	116		
ALL INMATE HOUSED DAYS (LIDS)	138,745	OPERATING	
FED/ OUT OF STATE ADP	143	CAPACITY USE %	
TOTAL LIDS ADP	380	112% TOTAL	
DOC RATED OPERATING CAPACITY	340	70% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	139,044	EXPENSES	
		Per Inmate Day	
Personal Services	\$20,086,894	\$144.46	
Food Services	\$762,582	\$5.48	
Medical Services	\$2,155,927	\$15.51	
Inmate Programs	\$0	\$0.00	
Transportation	\$166,582	\$1.20	
Direct Jail Support	\$1,462,373	\$10.52	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$1,696,609	\$12.20	
SUB-TOTAL OPERATING	\$26,330,966	\$189.37	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$26,330,966	\$189.37	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	139,044	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,433,093	\$31.88		
Per-Diems (Gross)	\$493,400	\$3.55		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$493,400	\$3.55		
Office / Vehicles	\$0	\$0.00		
Other	(\$97,955)	(\$0.70)		
Federal: Per-Diems	\$6,509,852	\$46.82	\$124.32	18.34% STATE FUNDED
Grants	\$17,345	\$0.12		24.89% FEDERAL FUNDED
Other	\$26,754	\$0.19		
Local Jurisdictional - Operating (to balance)	\$14,775,799	\$106.27		56.12% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		0.00% LOCAL DEBT - RELATED
Work Release	\$8,188	\$0.06		0.66% OTHER FUNDED
Other	\$164,489	\$1.18		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$26,330,966	\$189.37	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$26,330,966	\$189.37	Per Inmate Day	

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

ALLEGHANY COUNTY FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	17
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	29		

ALL INMATE HOUSED DAYS (LIDS)	36,069	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	99	176% TOTAL	
DOC RATED OPERATING CAPACITY	56	176% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	36,069	EXPENSES	
		Per Inmate Day	
Personal Services	\$2,078,545	\$57.63	
Food Services	\$233,423	\$6.47	
Medical Services	\$223,757	\$6.20	
Inmate Programs	\$0	\$0.00	
Transportation	\$16,996	\$0.47	
Direct Jail Support	\$95,989	\$2.66	
Capital Accounts - Operating	\$245	\$0.01	
Other Jail Indirect Expenses	\$683,902	\$18.96	
SUB-TOTAL OPERATING	\$3,332,857	\$92.40	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$96,441	\$2.67	
TOTAL EXPENSES	\$3,429,298	\$95.07	Per Inmate Day

HELD INMATES IN FY18 FOR
County of Bath
City of Covington

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	36,069	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,216,230	\$33.72	
Per-Diems (Gross)	\$194,576	\$5.39	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$194,576	\$5.39	
Office / Vehicles	\$0	\$0.00	
Other	(\$24,166)	(\$0.67)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$1,114,415	\$30.90	
Non-Local Jurisdictional	\$772,444	\$21.42	
Out of State	\$0	\$0.00	
Work Release	\$5,020	\$0.14	
Other	\$54,337	\$1.51	
SUB-TOTAL OPERATING	\$3,332,857	\$92.40	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$96,441	\$2.67	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$3,429,298	\$95.07	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

40.44%	STATE FUNDED
0.00%	FEDERAL FUNDED
32.50%	LOCAL OPERATING
0.00%	LOCAL DEBT - RELATED
27.07%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

ARLINGTON COUNTY FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	474	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
Compensation Board Funded Positions	190		
ALL INMATE HOUSED DAYS (LIDS)	187,008	OPERATING CAPACITY USE %	
FED/ OUT OF STATE ADP	0	108% TOTAL	
TOTAL LIDS ADP	512	108% STATE (TOTAL less FED/OUT OF STATE ADP)	
DOC RATED OPERATING CAPACITY	474		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	187,033	EXPENSES	
		Per Inmate Day	
Personal Services	\$29,527,861	\$157.88	
Food Services	\$1,018,540	\$5.45	
Medical Services	\$3,965,736	\$21.20	
Inmate Programs	\$0	\$0.00	
Transportation	\$106,590	\$0.57	
Direct Jail Support	\$1,462,868	\$7.82	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$79,042	\$0.42	
SUB-TOTAL OPERATING	\$36,160,637	\$193.34	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$36,160,637	\$193.34	Per Inmate Day

HELD INMATES IN FY18 FOR City of Falls Church

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	187,033	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$7,128,485	\$38.11	
Per-Diems (Gross)	\$1,327,884	\$7.10	
- Overhead Recovery	(\$5,811)	(\$0.03)	
Per-Diems (Net)	\$1,322,073	\$7.07	
Office / Vehicles	\$0	\$0.00	
Other	(\$120,183)	(\$0.64)	
Federal: Per-Diems	\$10,278	\$0.05	
Grants	\$12,926	\$0.07	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$27,399,469	\$146.50	
Non-Local Jurisdictional	\$345,137	\$1.85	
Out of State	\$0	\$0.00	
Work Release	\$28,097	\$0.15	
Other	\$34,355	\$0.18	
SUB-TOTAL OPERATING	\$36,160,637	\$193.34	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$36,160,637	\$193.34	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

23.04% STATE FUNDED
0.06% FEDERAL FUNDED
75.77% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
1.13% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

BLUE RIDGE REGIONAL FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	10	# of Locally Funded Positions	14
Direct Supervision - # Beds	623	Air Conditioned	Yes
Indirect Supervision - # Beds	427	Houses Females	Yes
Date(s) Built	1935-2013	Operates Dispatch	No
Compensation Board Funded Positions	410		

ALL INMATE HOUSED DAYS (LIDS)	395,365	OPERATING	
FED/ OUT OF STATE ADP	10	CAPACITY USE %	
TOTAL LIDS ADP	1,083	103% TOTAL	
DOC RATED OPERATING CAPACITY	1,050	102% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES ALL INMATE RESPONSIBLE DAYS 396,551

		EXPENSES	
		Per Inmate Day	
Personal Services	\$19,830,165	\$50.01	
Food Services	\$1,268,006	\$3.20	
Medical Services	\$2,391,954	\$6.03	
Inmate Programs	\$52,696	\$0.13	
Transportation	\$140,924	\$0.36	
Direct Jail Support	\$3,403,680	\$8.58	
Capital Accounts - Operating	\$991,062	\$2.50	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$28,078,486	\$70.81	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$4,653,570	\$11.74	
TOTAL EXPENSES	\$32,732,056	\$82.54	Per Inmate Day

HELD INMATES IN FY18 FOR
City of Lynchburg (M)
City of Danville
County of Appomattox (M)
County of Bedford (M)
County of Campbell (M)
County of Halifax (M)
County of Amherst (M)
County of Pittsylvania
County of Rockbridge

(M) = Member Jurisdiction

3. REVENUES ALL INMATE RESPONSIBLE DAYS 396,551

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$14,253,180	\$35.94	
Per-Diems (Gross)	\$2,473,404	\$6.24	
- Overhead Recovery	(\$113,757)	(\$0.29)	
Per-Diems (Net)	\$2,359,647	\$5.95	
Office / Vehicles	\$315,461	\$0.80	
Other	\$8,800	\$0.02	
Federal: Per-Diems	\$94,516	\$0.24	\$26.63
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating	\$12,648,280	\$31.90	
Non-Local Jurisdictional	\$553,210	\$1.40	
Out of State	\$0	\$0.00	
Work Release	\$145,553	\$0.37	
Other	\$2,077,397	\$5.24	
SUB-TOTAL OPERATING	\$32,456,044	\$81.85	Per Inmate Day
Local Jurisdictional - Debt Related	\$2,307,081	\$5.82	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$34,763,125	\$87.66	Per Inmate Day

County of Amherst

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

	51.74% STATE FUNDED
	0.29% FEDERAL FUNDED
	38.64% LOCAL OPERATING
	7.05% LOCAL DEBT - RELATED
	8.48% OTHER FUNDED
	106.21% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$2,031,069** **\$5.12 Per Inmate Day**

BOTETOURT COUNTY FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	124	Houses Females	Yes
Date(s) Built	2008	Operates Dispatch	No
Compensation Board Funded Positions	53		
ALL INMATE HOUSED DAYS (LIDS)	41,876	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	115	93% TOTAL	
DOC RATED OPERATING CAPACITY	124	93% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	42,099	EXPENSES	
		Per Inmate Day	
Personal Services	\$3,194,292	\$75.88	
Food Services	\$296,114	\$7.03	
Medical Services	\$359,839	\$8.55	
Inmate Programs	\$0	\$0.00	
Transportation	\$21,734	\$0.52	
Direct Jail Support	\$457,538	\$10.87	
Capital Accounts - Operating	\$12,397	\$0.29	
Other Jail Indirect Expenses	\$1,550,176	\$36.82	
SUB-TOTAL OPERATING	\$5,892,090	\$139.96	Per Inmate Day
Capital Accounts - Long Term	\$800	\$0.02	
Debt Service	\$844,013	\$20.05	
TOTAL EXPENSES	\$6,736,902	\$160.02	Per Inmate Day

HELD INMATES IN FY18 FOR
County of Craig

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	42,099	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,732,989	\$41.16		
Per-Diems (Gross)	\$265,916	\$6.32		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$265,916	\$6.32		
Office / Vehicles	\$0	\$0.00		
Other	(\$41,422)	(\$0.98)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$200	\$0.00		
Local Jurisdictional - Operating (to balance)	\$3,735,748	\$88.74		
Non-Local Jurisdictional	\$104,416	\$2.48		
Out of State	\$0	\$0.00		
Work Release	\$12,386	\$0.29		
Other	\$82,657	\$1.96		
SUB-TOTAL OPERATING	\$5,892,890	\$139.98	Per Inmate Day	
Local Jurisdictional - Debt Related	\$844,013	\$20.05		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$6,736,902	\$160.02	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

29.06% STATE FUNDED

0.00% FEDERAL FUNDED

55.45% LOCAL OPERATING

12.53% LOCAL DEBT - RELATED

2.96% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

BRISTOL CITY FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1970	Operates Dispatch	No
Compensation Board Funded Positions	53		
ALL INMATE HOUSED DAYS (LIDS)	55,332	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	152	226% TOTAL	
DOC RATED OPERATING CAPACITY	67	226% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

	55,332	EXPENSES	
		Per Inmate Day	
Personal Services	\$2,262,758	\$40.89	
Food Services	\$241,869	\$4.37	
Medical Services	\$246,052	\$4.45	
Inmate Programs	\$55,200	\$1.00	
Transportation	\$47,566	\$0.86	
Direct Jail Support	\$372,943	\$6.74	
Capital Accounts - Operating	\$39,165	\$0.71	
Other Jail Indirect Expenses	\$186,764	\$3.38	
SUB-TOTAL OPERATING	\$3,452,317	\$62.39	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,452,317	\$62.39	Per Inmate Day

3. REVENUES

	55,332	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,636,852	\$29.58		
Per-Diems (Gross)	\$277,324	\$5.01		
- Overhead Recovery	(\$59)	(\$0.00)		
Per-Diems (Net)	\$277,265	\$5.01		
Office / Vehicles	\$66,428	\$1.20		
Other	(\$44,167)	(\$0.80)		
Federal: Per-Diems	\$124	\$0.00		
Grants	\$0	\$0.00		
Other	\$600	\$0.01		
Local Jurisdictional - Operating (to balance)	\$1,486,153	\$26.86		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$176	\$0.00		
Other	\$28,886	\$0.52		
SUB-TOTAL OPERATING	\$3,452,317	\$62.39	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,452,317	\$62.39	Per Inmate Day	
Excess (Deficiency) of Revenues over Expenditures				
	\$0			

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

56.09%	STATE FUNDED
0.02%	FEDERAL FUNDED
43.05%	LOCAL OPERATING
0.00%	LOCAL DEBT - RELATED
0.84%	OTHER FUNDED
100.00%	TOTAL FUNDED

CENTRAL VIRGINIA REGIONAL FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Positions	35
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	442	Houses Females	Yes
Date(s) Built	1990;1995;2000	Operates Dispatch	No
Compensation Board Funded Positions	124		
ALL INMATE HOUSED DAYS (LIDS)	139,158	OPERATING	
FED/ OUT OF STATE ADP	31	CAPACITY USE %	
TOTAL LIDS ADP	381	86% TOTAL	
DOC RATED OPERATING CAPACITY	442	79% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	139,158	EXPENSES			
		Per Inmate Day			
Personal Services	\$8,893,112	\$63.91		HELD INMATES IN FY18 FOR County of Fluvanna (M) County of Greene (M) County of Louisa (M) County of Madison (M) County of Orange (M) County of Culpeper	
Food Services	\$645,320	\$4.64			
Medical Services	\$1,330,399	\$9.56			
Inmate Programs	\$1,619	\$0.01			
Transportation	\$33,915	\$0.24			
Direct Jail Support	\$1,181,552	\$8.49			
Capital Accounts - Operating	\$551,359	\$3.96			
Other Jail Indirect Expenses	\$0	\$0.00			
SUB-TOTAL OPERATING	\$12,637,276	\$90.81	Per Inmate Day		(M) = Member Jurisdiction
Capital Accounts - Long Term	\$0	\$0.00			
Debt Service	\$12,366	\$0.09			
TOTAL EXPENSES	\$12,649,642	\$90.90	Per Inmate Day		

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	139,158	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,311,603	\$30.98		
Per-Diems (Gross)	\$975,320	\$7.01		
- Overhead Recovery	(\$100,972)	(\$0.73)		
Per-Diems (Net)	\$874,348	\$6.28		
Office / Vehicles	\$45,627	\$0.33		
Other	\$114,248	\$0.82		
Federal: Per-Diems	\$667,325	\$4.80	\$59.05	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$9,052,525	\$65.05		
Non-Local Jurisdictional	\$12,775	\$0.09		
Out of State	\$0	\$0.00		
Work Release	\$152,905	\$1.10		
Other	\$281,517	\$2.02		
SUB-TOTAL OPERATING	\$15,512,874	\$111.48	Per Inmate Day	
Local Jurisdictional - Debt Related	\$12,366	\$0.09		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$15,525,240	\$111.57	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>		\$2,875,598	\$20.66	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
42.26%	STATE FUNDED
5.28%	FEDERAL FUNDED
71.56%	LOCAL OPERATING
0.10%	LOCAL DEBT - RELATED
3.54%	OTHER FUNDED
122.73%	TOTAL FUNDED

CHARLOTTE COUNTY FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	29	Houses Females	Yes
Date(s) Built	1987;2002	Operates Dispatch	Yes
Compensation Board Funded Positions	18		
ALL INMATE HOUSED DAYS (LIDS)	21,614	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	59	204% TOTAL	
DOC RATED OPERATING CAPACITY	29	204% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	21,614	EXPENSES	
		Per Inmate Day	
Personal Services	\$1,165,563	\$53.93	
Food Services	\$206,171	\$9.54	
Medical Services	\$92,549	\$4.28	
Inmate Programs	\$0	\$0.00	
Transportation	\$0	\$0.00	
Direct Jail Support	\$131,942	\$6.10	
Capital Accounts - Operating	\$125	\$0.01	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$1,596,350	\$73.86	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$1,596,350	\$73.86	Per Inmate Day

HELD INMATES IN FY18 FOR City of Bristol
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3. REVENUES

ALL INMATE RESPONSIBLE DAYS	21,614	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$645,435	\$29.86		
Per-Diems (Gross)	\$199,596	\$9.23		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$199,596	\$9.23		
Office / Vehicles	\$0	\$0.00		
Other	(\$14,533)	(\$0.67)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$514,913	\$23.82		
Non-Local Jurisdictional	\$140,470	\$6.50		
Out of State	\$0	\$0.00		
Work Release	\$79,155	\$3.66		
Other	\$31,315	\$1.45		
SUB-TOTAL OPERATING	\$1,596,350	\$73.86	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,596,350	\$73.86	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

52.02% STATE FUNDED
0.00% FEDERAL FUNDED
32.26% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
15.72% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

CHESAPEAKE CITY FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	163
Direct Supervision - # Beds	240	Air Conditioned	Yes
Indirect Supervision - # Beds	315	Houses Females	Yes
Date(s) Built	1963;1987;1997;2009	Operates Dispatch	No
Compensation Board Funded Positions	297		
ALL INMATE HOUSED DAYS (LIDS)	378,283	OPERATING	
FED/ OUT OF STATE ADP	6	CAPACITY USE %	
TOTAL LIDS ADP	1,036	187% TOTAL	
DOC RATED OPERATING CAPACITY	555	186% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	381,962	EXPENSES	
		Per Inmate Day	
Personal Services	\$22,857,766	\$59.84	
Food Services	\$983,212	\$2.57	
Medical Services	\$3,963,569	\$10.38	
Inmate Programs	\$0	\$0.00	
Transportation	\$1,198,757	\$3.14	
Direct Jail Support	\$2,148,636	\$5.63	
Capital Accounts - Operating	\$1,275,664	\$3.34	
Other Jail Indirect Expenses	\$794,860	\$2.08	
SUB-TOTAL OPERATING	\$33,222,463	\$86.98	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,419,155	\$3.72	
TOTAL EXPENSES	\$34,641,618	\$90.69	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	381,962	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$8,913,363	\$23.34		
Per-Diems (Gross)	\$2,164,844	\$5.67		
- Overhead Recovery	(\$42,359)	(\$0.11)		
Per-Diems (Net)	\$2,122,485	\$5.56		
Office / Vehicles	\$0	\$0.00		
Other	(\$191,161)	(\$0.50)		
Federal: Per-Diems	\$120,593	\$0.32	\$52.50	
Grants	\$0	\$0.00		
Other	\$747	\$0.00		
Local Jurisdictional - Operating (to balance)	\$20,624,451	\$54.00		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$170,644	\$0.45		
Other	\$1,461,341	\$3.83		
SUB-TOTAL OPERATING	\$33,222,463	\$86.98	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,419,155	\$3.72		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$34,641,618	\$90.69	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
31.31% STATE FUNDED
0.35% FEDERAL FUNDED
59.54% LOCAL OPERATING
4.10% LOCAL DEBT - RELATED
4.71% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

CHESTERFIELD COUNTY FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	50
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	250	Houses Females	Yes
Date(s) Built	1994;2006	Operates Dispatch	No
Compensation Board Funded Positions	109		
ALL INMATE HOUSED DAYS (LIDS)	106,792	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	293	117% TOTAL	
DOC RATED OPERATING CAPACITY	250	117% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	109,785	EXPENSES	
		Per Inmate Day	
Personal Services	\$9,664,873	\$88.03	
Food Services	\$394,124	\$3.59	
Medical Services	\$931,260	\$8.48	
Inmate Programs	\$0	\$0.00	
Transportation	\$124,224	\$1.13	
Direct Jail Support	\$890,783	\$8.11	
Capital Accounts - Operating	\$64,035	\$0.58	
Other Jail Indirect Expenses	\$949,491	\$8.65	
SUB-TOTAL OPERATING	\$13,018,790	\$118.58	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,303,862	\$11.88	
TOTAL EXPENSES	\$14,322,652	\$130.46	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	109,785	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$257,714	\$2.35		
Salaries	\$4,168,333	\$37.97		
Per-Diems (Gross)	\$612,304	\$5.58		
- Overhead Recovery	(\$291)	(\$0.00)		
Per-Diems (Net)	\$612,013	\$5.57		
Office / Vehicles	\$78,464	\$0.71		
Other	(\$80,471)	(\$0.73)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$7,250,404	\$66.04		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$167,276	\$1.52		
Other	\$565,057	\$5.15		
SUB-TOTAL OPERATING	\$13,018,790	\$118.58	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,303,862	\$11.88		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$14,322,652	\$130.46	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
35.16% STATE FUNDED
0.00% FEDERAL FUNDED
50.62% LOCAL OPERATING
9.10% LOCAL DEBT - RELATED
5.11% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

CULPEPER COUNTY FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	7
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	37	Houses Females	Yes
Date(s) Built	1908;1986	Operates Dispatch	No
Compensation Board Funded Positions	36		
ALL INMATE HOUSED DAYS (LIDS)	31,156	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	85	231% TOTAL	
DOC RATED OPERATING CAPACITY	37	230% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

	31,542	EXPENSES	
		Per Inmate Day	
Personal Services	\$2,050,414	\$65.01	
Food Services	\$138,472	\$4.39	
Medical Services	\$96,983	\$3.07	
Inmate Programs	\$0	\$0.00	
Transportation	\$20,306	\$0.64	
Direct Jail Support	\$340,827	\$10.81	
Capital Accounts - Operating	\$17,961	\$0.57	
Other Jail Indirect Expenses	\$119,678	\$3.79	
SUB-TOTAL OPERATING	\$2,784,641	\$88.28	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,784,641	\$88.28	Per Inmate Day

3. REVENUES

	31,542	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,180,526	\$37.43		
Per-Diems (Gross)	\$151,560	\$4.81		
- Overhead Recovery	(\$4,861)	(\$0.15)		
Per-Diems (Net)	\$146,699	\$4.65		
Office / Vehicles	\$0	\$0.00		
Other	(\$49,409)	(\$1.57)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,436,010	\$45.53		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$6,040	\$0.19		
Other	\$64,775	\$2.05		
SUB-TOTAL OPERATING	\$2,784,641	\$88.28	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,784,641	\$88.28	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
45.89% STATE FUNDED
0.00% FEDERAL FUNDED
51.57% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
2.54% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

DANVILLE CITY FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	213	Houses Females	Yes
Date(s) Built	1975;2002	Operates Dispatch	No
Compensation Board Funded Positions	64		
ALL INMATE HOUSED DAYS (LIDS)	92,400	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	253	119% TOTAL	
DOC RATED OPERATING CAPACITY	213	119% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	92,400	EXPENSES	
		Per Inmate Day	
Personal Services	\$3,646,730	\$39.47	
Food Services	\$421,043	\$4.56	
Medical Services	\$830,282	\$8.99	
Inmate Programs	\$0	\$0.00	
Transportation	\$8,755	\$0.09	
Direct Jail Support	\$654,403	\$7.08	
Capital Accounts - Operating	\$3,146	\$0.03	
Other Jail Indirect Expenses	\$340,336	\$3.68	
SUB-TOTAL OPERATING	\$5,904,696	\$63.90	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$31,813	\$0.34	
TOTAL EXPENSES	\$5,936,509	\$64.25	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	92,400	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,351,193	\$25.45		
Per-Diems (Gross)	\$571,864	\$6.19		
- Overhead Recovery	(\$1,367)	(\$0.01)		
Per-Diems (Net)	\$570,497	\$6.17		
Office / Vehicles	\$15,653	\$0.17		
Other	(\$40,981)	(\$0.44)		
Federal: Per-Diems	\$160	\$0.00		
Grants	\$0	\$0.00		
Other	\$400	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,889,131	\$31.27		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$3,961	\$0.04		
Other	\$114,683	\$1.24		
SUB-TOTAL OPERATING	\$5,904,696	\$63.90	Per Inmate Day	
Local Jurisdictional - Debt Related	\$31,813	\$0.34		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,936,509	\$64.25	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

48.79%	STATE FUNDED
0.01%	FEDERAL FUNDED
48.67%	LOCAL OPERATING
0.54%	LOCAL DEBT - RELATED
2.00%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

DANVILLE CITY JAIL FARM FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	38
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	120	Houses Females	No
Date(s) Built	1962	Operates Dispatch	No
Compensation Board Funded Positions	0		
ALL INMATE HOUSED DAYS (LIDS)	47,802	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	131	109% TOTAL	
DOC RATED OPERATING CAPACITY	120	109% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	47,802	EXPENSES	
		Per Inmate Day	
Personal Services	\$2,060,867	\$43.11	
Food Services	\$271,100	\$5.67	
Medical Services	\$313,451	\$6.56	
Inmate Programs	\$0	\$0.00	
Transportation	\$53,607	\$1.12	
Direct Jail Support	\$332,678	\$6.96	
Capital Accounts - Operating	\$951	\$0.02	
Other Jail Indirect Expenses	\$186,560	\$3.90	
SUB-TOTAL OPERATING	\$3,219,213	\$67.34	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,219,213	\$67.34	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	47,802	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$766,722	\$16.04		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$766,722	\$16.04		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,425,732	\$50.75		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$2,723	\$0.06		
Other	\$24,037	\$0.50		
SUB-TOTAL OPERATING	\$3,219,213	\$67.34	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,219,213	\$67.34	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

23.82% STATE FUNDED
0.00% FEDERAL FUNDED
75.35% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
0.83% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

FAIRFAX COUNTY FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	175
Direct Supervision - # Beds	750	Air Conditioned	Yes
Indirect Supervision - # Beds	510	Houses Females	Yes
Date(s) Built	1978;1987;1998	Operates Dispatch	No
Compensation Board Funded Positions	407		
ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	367,405	CAPACITY USE %	
TOTAL LIDS ADP	4	80% TOTAL	
DOC RATED OPERATING CAPACITY	1,007	80% STATE (TOTAL less FED/OUT OF STATE ADP)	
	1,260		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	371,666	EXPENSES	
		Per Inmate Day	
Personal Services	\$68,697,786	\$184.84	
Food Services	\$1,873,901	\$5.04	
Medical Services	\$2,822,545	\$7.59	
Inmate Programs	\$335,159	\$0.90	
Transportation	\$479,017	\$1.29	
Direct Jail Support	\$5,452,856	\$14.67	
Capital Accounts - Operating	\$126,500	\$0.34	
Other Jail Indirect Expenses	\$7,551,307	\$20.32	
SUB-TOTAL OPERATING	\$87,339,070	\$234.99	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,223,274	\$3.29	
TOTAL EXPENSES	\$88,562,344	\$238.28	Per Inmate Day

HELD INMATES IN FY18 FOR City of Fairfax
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3. REVENUES

ALL INMATE RESPONSIBLE DAYS	371,666	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$12,956,831	\$34.86		
Per-Diems (Gross)	\$2,050,544	\$5.52		
- Overhead Recovery	(\$37,348)	(\$0.10)		
Per-Diems (Net)	\$2,013,196	\$5.42		
Office / Vehicles	\$68	\$0.00		
Other	(\$252,073)	(\$0.68)		
Federal: Per-Diems	\$124,148	\$0.33	\$91.57	
Grants	\$0	\$0.00		
Other	\$504	\$0.00		
Local Jurisdictional - Operating (to balance)	\$69,583,782	\$187.22		
Non-Local Jurisdictional	\$1,432,410	\$3.85		
Out of State	\$0	\$0.00		
Work Release	\$774,591	\$2.08		
Other	\$705,614	\$1.90		
SUB-TOTAL OPERATING	\$87,339,070	\$234.99		Per Inmate Day
Local Jurisdictional - Debt Related	\$1,130,422	\$3.04		
Non-Local Jurisdictional - Debt Related	\$92,852	\$0.25		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$88,562,344	\$238.28		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

16.62% STATE FUNDED
0.14% FEDERAL FUNDED
78.57% LOCAL OPERATING
1.28% LOCAL DEBT - RELATED
3.39% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

FAUQUIER COUNTY FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	35
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1966	Operates Dispatch	No
Compensation Board Funded Positions	31		
ALL INMATE HOUSED DAYS (LIDS)	31,900	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	87	156% TOTAL	
DOC RATED OPERATING CAPACITY	56	156% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	32,776	EXPENSES	
		Per Inmate Day	
Personal Services	\$2,283,232	\$69.66	
Food Services	\$179,237	\$5.47	
Medical Services	\$114,949	\$3.51	
Inmate Programs	\$0	\$0.00	
Transportation	\$3,144	\$0.10	
Direct Jail Support	\$228,587	\$6.97	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$154,192	\$4.70	
SUB-TOTAL OPERATING	\$2,963,342	\$90.41	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,963,342	\$90.41	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	32,776	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,099,350	\$33.54		
Per-Diems (Gross)	\$182,604	\$5.57		
- Overhead Recovery	(\$413)	(\$0.01)		
Per-Diems (Net)	\$182,191	\$5.56		
Office / Vehicles	\$0	\$0.00		
Other	(\$28,048)	(\$0.86)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,578,615	\$48.16		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$79,116	\$2.41		
Other	\$52,119	\$1.59		
SUB-TOTAL OPERATING	\$2,963,342	\$90.41	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,963,342	\$90.41	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

42.30% STATE FUNDED
0.00% FEDERAL FUNDED
53.27% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
4.43% OTHER FUNDED
100.00% TOTAL FUNDED

FRANKLIN COUNTY FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	49	Houses Females	No
Date(s) Built	1937;1987	Operates Dispatch	No
Compensation Board Funded Positions	21		
ALL INMATE HOUSED DAYS (LIDS)	19,291	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	53	108% TOTAL	
DOC RATED OPERATING CAPACITY	49	108% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	19,291	EXPENSES	
		Per Inmate Day	
Personal Services	\$1,035,451	\$53.67	
Food Services	\$168,255	\$8.72	
Medical Services	\$40,745	\$2.11	
Inmate Programs	\$0	\$0.00	
Transportation	\$15,405	\$0.80	
Direct Jail Support	\$144,452	\$7.49	
Capital Accounts - Operating	\$1,566	\$0.08	
Other Jail Indirect Expenses	\$241,572	\$12.52	
SUB-TOTAL OPERATING	\$1,647,446	\$85.40	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$1,647,446	\$85.40	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	19,291	REVENUES	REVENUES	
		Per Inmate Day (All)	Per Inmate Day (Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$744,935	\$38.62		
Per-Diems (Gross)	\$145,316	\$7.53		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$145,316	\$7.53		
Office / Vehicles	\$20	\$0.00		
Other	(\$28,363)	(\$1.47)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$748,605	\$38.81		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$205	\$0.01		
Other	\$36,728	\$1.90		
SUB-TOTAL OPERATING	\$1,647,446	\$85.40	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,647,446	\$85.40	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

52.32% STATE FUNDED
0.00% FEDERAL FUNDED
45.44% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
2.24% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

GLOUCESTER COUNTY FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	4	# of Locally Funded Positions	23
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	42	Houses Females	Mixed
Date(s) Built	1984	Operates Dispatch	No
Compensation Board Funded Positions	19		

ALL INMATE HOUSED DAYS (LIDS)	13,511	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	37	88% TOTAL	
DOC RATED OPERATING CAPACITY	42	88% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

		EXPENSES	
	13,511	Per Inmate Day	
Personal Services	\$1,753,387	\$129.77	
Food Services	\$59,557	\$4.41	
Medical Services	\$45,631	\$3.38	
Inmate Programs	\$0	\$0.00	
Transportation	\$29,326	\$2.17	
Direct Jail Support	\$65,646	\$4.86	
Capital Accounts - Operating	\$3,762	\$0.28	
Other Jail Indirect Expenses	\$314,616	\$23.29	
SUB-TOTAL OPERATING	\$2,271,925	\$168.15	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,271,925	\$168.15	Per Inmate Day

3. REVENUES

		REVENUES	REVENUES	
	13,511	Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$702,573	\$52.00		
Per-Diems (Gross)	\$64,576	\$4.78		
- Overhead Recovery	(\$132)	(\$0.01)		
Per-Diems (Net)	\$64,444	\$4.77		
Office / Vehicles	\$0	\$0.00		
Other	(\$25,030)	(\$1.85)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,481,714	\$109.66		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$30,869	\$2.28		
Other	\$17,355	\$1.28		
SUB-TOTAL OPERATING	\$2,271,925	\$168.15	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,271,925	\$168.15	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

32.66%	STATE FUNDED
0.00%	FEDERAL FUNDED
65.22%	LOCAL OPERATING
0.00%	LOCAL DEBT - RELATED
2.12%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

HAMPTON CITY FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	468	Houses Females	Yes
Date(s) Built	1962;1979;1998	Operates Dispatch	No
Compensation Board Funded Positions	162		
ALL INMATE HOUSED DAYS (LIDS)	110,978	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	304	65% TOTAL	
DOC RATED OPERATING CAPACITY	468	65% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

	110,978	EXPENSES	
		Per Inmate Day	
Personal Services	\$7,208,218	\$64.95	
Food Services	\$579,999	\$5.23	
Medical Services	\$685,512	\$6.18	
Inmate Programs	\$0	\$0.00	
Transportation	\$129,267	\$1.16	
Direct Jail Support	\$1,031,263	\$9.29	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$165,781	\$1.49	
SUB-TOTAL OPERATING	\$9,800,039	\$88.31	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$584,272	\$5.26	
TOTAL EXPENSES	\$10,384,311	\$93.57	Per Inmate Day

3. REVENUES

	110,978	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,209,829	\$37.93		
Per-Diems (Gross)	\$620,884	\$5.59		
- Overhead Recovery	(\$6,004)	(\$0.05)		
Per-Diems (Net)	\$614,880	\$5.54		
Office / Vehicles	\$1,205,020	\$10.86		
Other	(\$111,246)	(\$1.00)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$3,659,147	\$32.97		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$28,405	\$0.26		
Other	\$194,005	\$1.75		
SUB-TOTAL OPERATING	\$9,800,039	\$88.31	Per Inmate Day	
Local Jurisdictional - Debt Related	\$584,272	\$5.26		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$10,384,311	\$93.57	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

56.99%	STATE FUNDED
0.00%	FEDERAL FUNDED
35.24%	LOCAL OPERATING
5.63%	LOCAL DEBT - RELATED
2.14%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

HAMPTON ROADS REGIONAL FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	798	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	308		

ALL INMATE HOUSED DAYS (LIDS)	398,884	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	1,093	137% TOTAL	
DOC RATED OPERATING CAPACITY	798	137% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	398,884	EXPENSES	
		Per Inmate Day	
Personal Services	\$18,535,638	\$46.47	
Food Services	\$1,216,487	\$3.05	
Medical Services	\$10,676,511	\$26.77	
Inmate Programs	\$0	\$0.00	
Transportation	\$161,913	\$0.41	
Direct Jail Support	\$4,447,060	\$11.15	
Capital Accounts - Operating	\$374,773	\$0.94	
Other Jail Indirect Expenses	\$487,352	\$1.22	
SUB-TOTAL OPERATING	\$35,899,733	\$90.00	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,871,022	\$9.70	
TOTAL EXPENSES	\$39,770,756	\$99.71	Per Inmate Day

HELD INMATES IN FY18 FOR
City of Chesapeake (M)
City of Hampton (M)
City of Newport News (M)
City of Norfolk (M)
City of Portsmouth (M)

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	398,884	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$514,935	\$1.29	
Salaries	\$9,836,222	\$24.66	
Per-Diems (Gross)	\$2,614,040	\$6.55	
- Overhead Recovery	(\$238)	(\$0.00)	
Per-Diems (Net)	\$2,613,802	\$6.55	
Office / Vehicles	\$792,139	\$1.99	
Other	\$338,364	\$0.85	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating	\$22,926,806	\$57.48	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$349,808	\$0.88	
SUB-TOTAL OPERATING	\$37,372,076	\$93.69	Per Inmate Day
Local Jurisdictional - Debt Related	\$3,871,022	\$9.70	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$41,243,098	\$103.40	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
35.44% STATE FUNDED
0.00% FEDERAL FUNDED
57.65% LOCAL OPERATING
9.73% LOCAL DEBT - RELATED
0.88% OTHER FUNDED
103.70% TOTAL FUNDED

<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$1,472,343	\$3.69	Per Inmate Day
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HENRICO COUNTY FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	21
Direct Supervision - # Beds	458	Air Conditioned	Yes
Indirect Supervision - # Beds	329	Houses Females	Yes
Date(s) Built	1979;1995	Operates Dispatch	No
Compensation Board Funded Positions	313		
 		OPERATING CAPACITY USE %	
ALL INMATE HOUSED DAYS (LIDS)	524,456	183% TOTAL	
FED/ OUT OF STATE ADP	0	183% STATE (TOTAL less FED/OUT OF STATE ADP)	
TOTAL LIDS ADP	1,437		
DOC RATED OPERATING CAPACITY	787		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	533,041	EXPENSES	
		Per Inmate Day	
Personal Services	\$25,604,040	\$48.03	
Food Services	\$2,445,951	\$4.59	
Medical Services	\$9,776,624	\$18.34	
Inmate Programs	\$757,811	\$1.42	
Transportation	\$261,588	\$0.49	
Direct Jail Support	\$2,881,070	\$5.40	
Capital Accounts - Operating	\$60,131	\$0.11	
Other Jail Indirect Expenses	\$4,744,419	\$8.90	
SUB-TOTAL OPERATING	\$46,531,632	\$87.29	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,206,829	\$6.02	
TOTAL EXPENSES	\$49,738,461	\$93.31	Per Inmate Day

HELD INMATES IN FY18 FOR
County of Goochland
County of New Kent

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	533,041	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$11,167,719	\$20.95	
Per-Diems (Gross)	\$3,210,200	\$6.02	
- Overhead Recovery	(\$568)	(\$0.00)	
Per-Diems (Net)	\$3,209,632	\$6.02	
Office / Vehicles	(\$801)	(\$0.00)	
Other	(\$181,846)	(\$0.34)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$800	\$0.00	
Local Jurisdictional - Operating (to balance)	\$30,254,376	\$56.76	
Non-Local Jurisdictional	\$874,755	\$1.64	
Out of State	\$0	\$0.00	
Work Release	\$538,351	\$1.01	
Other	\$668,646	\$1.25	
SUB-TOTAL OPERATING	\$46,531,632	\$87.29	Per Inmate Day
Local Jurisdictional - Debt Related	\$3,206,829	\$6.02	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$49,738,461	\$93.31	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
28.54% STATE FUNDED
0.00% FEDERAL FUNDED
60.83% LOCAL OPERATING
6.45% LOCAL DEBT - RELATED
4.19% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

HENRY COUNTY FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	23
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1974;1991	Operates Dispatch	No
Compensation Board Funded Positions	51		
ALL INMATE HOUSED DAYS (LIDS)	64,360	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	176	263% TOTAL	
DOC RATED OPERATING CAPACITY	67	263% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	65,017	EXPENSES	
		Per Inmate Day	
Personal Services	\$2,529,893	\$38.91	
Food Services	\$277,359	\$4.27	
Medical Services	\$114,043	\$1.75	
Inmate Programs	\$0	\$0.00	
Transportation	\$64,832	\$1.00	
Direct Jail Support	\$406,669	\$6.25	
Capital Accounts - Operating	\$39,133	\$0.60	
Other Jail Indirect Expenses	\$143,450	\$2.21	
SUB-TOTAL OPERATING	\$3,575,379	\$54.99	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,575,379	\$54.99	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	65,017	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,267,836	\$34.88		
Per-Diems (Gross)	\$330,768	\$5.09		
- Overhead Recovery	(\$243)	(\$0.00)		
Per-Diems (Net)	\$330,525	\$5.08		
Office / Vehicles	\$0	\$0.00		
Other	(\$41,710)	(\$0.64)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$805,022	\$12.38		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$9,735	\$0.15		
Other	\$203,972	\$3.14		
SUB-TOTAL OPERATING	\$3,575,379	\$54.99	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,575,379	\$54.99	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

71.51% STATE FUNDED
0.00% FEDERAL FUNDED

22.52% LOCAL OPERATING

0.00% LOCAL DEBT - RELATED
5.98% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

LANCASTER COUNTY FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	26	Houses Females	Yes
Date(s) Built	1978	Operates Dispatch	Yes
Compensation Board Funded Positions	16		
ALL INMATE HOUSED DAYS (LIDS)	7,025	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	19	74% TOTAL	
DOC RATED OPERATING CAPACITY	26	74% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	7,101	EXPENSES
		Per Inmate Day
Personal Services	\$925,373	\$130.32
Food Services	\$86,586	\$12.19
Medical Services	\$56,599	\$7.97
Inmate Programs	\$0	\$0.00
Transportation	\$3,999	\$0.56
Direct Jail Support	\$123,358	\$17.37
Capital Accounts - Operating	\$0	\$0.00
Other Jail Indirect Expenses	\$121,862	\$17.16
SUB-TOTAL OPERATING	\$1,317,777	\$185.58 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
TOTAL EXPENSES	\$1,317,777	\$185.58 Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	7,101	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$588,061	\$82.81		
Per-Diems (Gross)	\$60,336	\$8.50		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$60,336	\$8.50		
Office / Vehicles	\$0	\$0.00		
Other	(\$13,225)	(\$1.86)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$670,081	\$94.36		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$2,824	\$0.40		
Other	\$9,701	\$1.37		
SUB-TOTAL OPERATING	\$1,317,777	\$185.58 Per Inmate Day		
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,317,777	\$185.58 Per Inmate Day		
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

48.20% STATE FUNDED
0.00% FEDERAL FUNDED
50.85% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
0.95% OTHER FUNDED
100.00% TOTAL FUNDED

LOUDOUN COUNTY FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	161
Direct Supervision - # Beds	48	Air Conditioned	Yes
Indirect Supervision - # Beds	412	Houses Females	Yes
Date(s) Built	1993;2007;2010	Operates Dispatch	No
Compensation Board Funded Positions	158		
 		OPERATING CAPACITY USE %	
ALL INMATE HOUSED DAYS (LIDS)	154,513	92% TOTAL	
FED/ OUT OF STATE ADP	0	92% STATE (TOTAL less FED/OUT OF STATE ADP)	
TOTAL LIDS ADP	423		
DOC RATED OPERATING CAPACITY	460		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	154,950	EXPENSES	
		<small>Per Inmate Day</small>	
Personal Services	\$18,335,797	\$118.33	
Food Services	\$430,474	\$2.78	
Medical Services	\$2,126,780	\$13.73	
Inmate Programs	\$0	\$0.00	
Transportation	\$176,174	\$1.14	
Direct Jail Support	\$1,316,575	\$8.50	
Capital Accounts - Operating	\$33,017	\$0.21	
Other Jail Indirect Expenses	\$3,350,606	\$21.62	
SUB-TOTAL OPERATING	\$25,769,422	\$166.31	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$5,153,875	\$33.26	
TOTAL EXPENSES	\$30,923,297	\$199.57	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	154,950	REVENUES	REVENUES
		<small>Per Inmate Day</small>	<small>Per Inmate Day</small>
		<small>(All)</small>	<small>(Federal)</small>
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$5,476,745	\$35.35	
Per-Diems (Gross)	\$878,308	\$5.67	
- Overhead Recovery	(\$1,594)	(\$0.01)	
Per-Diems (Net)	\$876,714	\$5.66	
Office / Vehicles	\$0	\$0.00	
Other	(\$168,992)	(\$1.09)	
Federal: Per-Diems	\$550	\$0.00	
Grants	\$0	\$0.00	
Other	\$1,161	\$0.01	
Local Jurisdictional - Operating (to balance)	\$19,230,954	\$124.11	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$63,822	\$0.41	
Other	\$288,469	\$1.86	
SUB-TOTAL OPERATING	\$25,769,422	\$166.31	Per Inmate Day
Local Jurisdictional - Debt Related	\$5,153,875	\$33.26	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$30,923,297	\$199.57	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

20.00%	STATE FUNDED
0.01%	FEDERAL FUNDED
62.19%	LOCAL OPERATING
16.67%	LOCAL DEBT - RELATED
1.14%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

MARTINSVILLE CITY AND ANNEX FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	79	Houses Females	Yes
Date(s) Built	1973;1999	Operates Dispatch	No
Compensation Board Funded Positions	43		
ALL INMATE HOUSED DAYS (LIDS)	48,991	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	134	170% TOTAL	
DOC RATED OPERATING CAPACITY	79	170% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	49,796	EXPENSES	
		Per Inmate Day	
Personal Services	\$1,942,083	\$39.00	
Food Services	\$264,790	\$5.32	
Medical Services	\$113,688	\$2.28	
Inmate Programs	\$0	\$0.00	
Transportation	\$51,258	\$1.03	
Direct Jail Support	\$269,988	\$5.42	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$303,649	\$6.10	
SUB-TOTAL OPERATING	\$2,945,456	\$59.15	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,945,456	\$59.15	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	49,796	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,629,589	\$32.73		
Per-Diems (Gross)	\$347,744	\$6.98		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$347,744	\$6.98		
Office / Vehicles	\$0	\$0.00		
Other	(\$27,260)	(\$0.55)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$400	\$0.01		
Local Jurisdictional - Operating (to balance)	\$909,578	\$18.27		
Non-Local Jurisdictional	\$18	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$8,375	\$0.17		
Other	\$77,013	\$1.55		
SUB-TOTAL OPERATING	\$2,945,456	\$59.15	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,945,456	\$59.15	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

66.21%	STATE FUNDED
0.01%	FEDERAL FUNDED
30.88%	LOCAL OPERATING
0.00%	LOCAL DEBT - RELATED
2.90%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

MEHERRIN RIVER REGIONAL FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	480	Houses Females	Yes
Date(s) Built	2012	Operates Dispatch	No
Compensation Board Funded Positions	189		

ALL INMATE HOUSED DAYS (LIDS)	152,525
FED/ OUT OF STATE ADP	15
TOTAL LIDS ADP	418
DOC RATED OPERATING CAPACITY	480

OPERATING CAPACITY USE %	87% TOTAL
	84% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 152,741

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$7,578,677	\$49.62	
Food Services	\$737,368	\$4.83	
Medical Services	\$2,555,264	\$16.73	
Inmate Programs	\$0	\$0.00	
Transportation	\$96,136	\$0.63	
Direct Jail Support	\$1,551,209	\$10.16	
Capital Accounts - Operating	\$41,619	\$0.27	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$12,560,272	\$82.23	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,422,519	\$15.86	
TOTAL EXPENSES	\$14,982,791	\$98.09	Per Inmate Day

HELD INMATES IN FY18 FOR
County of Brunswick (M)
County of Dinwiddie (M)
County of Mecklenburg (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 152,741

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,986,199	\$32.64		
Per-Diems (Gross)	\$989,488	\$6.48		
- Overhead Recovery	(\$234,497)	(\$1.54)		
Per-Diems (Net)	\$754,991	\$4.94		
Office / Vehicles	\$1,672,790	\$10.95		
Other	(\$62,122)	(\$0.41)		
Federal: Per-Diems	\$273,700	\$1.79	\$50.00	
Grants	\$0	\$0.00		
Other	\$400	\$0.00		
Local Jurisdictional - Operating (to balance)	\$6,300,443	\$41.25		
Non-Local Jurisdictional	\$9,836	\$0.06		
Out of State	\$0	\$0.00		
Work Release	\$69,094	\$0.45		
Other	\$571,441	\$3.74		
SUB-TOTAL OPERATING	\$14,576,773	\$95.43		Per Inmate Day
Local Jurisdictional - Debt Related	\$2,550,339	\$16.70		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$17,127,112	\$112.13		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
49.07%	STATE FUNDED
1.83%	FEDERAL FUNDED
42.05%	LOCAL OPERATING
17.02%	LOCAL DEBT - RELATED
4.34%	OTHER FUNDED
<u>114.31%</u>	<u>TOTAL FUNDED</u>

<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$2,144,320	\$14.04	Per Inmate Day
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MIDDLE PENINSULA REGIONAL FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	14
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	121	Houses Females	Yes
Date(s) Built	1973;1999	Operates Dispatch	No
Compensation Board Funded Positions	59		

ALL INMATE HOUSED DAYS (LIDS)	75,942	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	208	172% TOTAL	
DOC RATED OPERATING CAPACITY	121	172% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	76,227	EXPENSES		
		Per Inmate Day		
Personal Services	\$3,001,249	\$39.37	HELD INMATES IN FY18 FOR County of Essex (M) County of King and Queen (M) County of King William (M) County of Mathews (M) County of Middlesex (M) County of Prince William	
Food Services	\$380,314	\$4.99		
Medical Services	\$870,958	\$11.43		
Inmate Programs	\$61,679	\$0.81		
Transportation	\$191,731	\$2.52		
Direct Jail Support	\$816,311	\$10.71		
Capital Accounts - Operating	\$262,552	\$3.44		
Other Jail Indirect Expenses	\$0	\$0.00		
SUB-TOTAL OPERATING	\$5,584,794	\$73.27		Per Inmate Day (M) = Member Jurisdiction
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$554,740	\$7.28		
TOTAL EXPENSES	\$6,139,534	\$80.54	Per Inmate Day	

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	76,227	REVENUES	
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE 42.07% STATE FUNDED 0.00% FEDERAL FUNDED 50.46% LOCAL OPERATING 9.25% LOCAL DEBT - RELATED 12.83% OTHER FUNDED 114.61% TOTAL FUNDED
Salaries	\$2,068,049	\$27.13	
Per-Diems (Gross)	\$550,312	\$7.22	
- Overhead Recovery	(\$16)	(\$0.00)	
Per-Diems (Net)	\$550,296	\$7.22	
Office / Vehicles	\$5,018	\$0.07	
Other	(\$40,417)	(\$0.53)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating	\$3,098,016	\$40.64	
Non-Local Jurisdictional	\$232,174	\$3.05	
Out of State	\$0	\$0.00	
Work Release	\$191,000	\$2.51	
Other	\$364,273	\$4.78	
SUB-TOTAL OPERATING	\$6,468,408	\$84.86	Per Inmate Day
Local Jurisdictional - Debt Related	\$567,984	\$7.45	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$7,036,392	\$92.31	Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$896,858	\$11.77
			Per Inmate Day

MIDDLE RIVER REGIONAL FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	14
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	396	Houses Females	Yes
Date(s) Built	2006	Operates Dispatch	No
Compensation Board Funded Positions	162		

ALL INMATE HOUSED DAYS (LIDS)	320,357	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	878	222% TOTAL	
DOC RATED OPERATING CAPACITY	396	222% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	321,427	EXPENSES	
		Per Inmate Day	
Personal Services	\$10,805,911	\$33.62	
Food Services	\$911,757	\$2.84	
Medical Services	\$1,625,127	\$5.06	
Inmate Programs	\$0	\$0.00	
Transportation	\$67,233	\$0.21	
Direct Jail Support	\$1,937,827	\$6.03	
Capital Accounts - Operating	\$793,193	\$2.47	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$16,141,048	\$50.22	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,952,631	\$6.07	
TOTAL EXPENSES	\$18,093,679	\$56.29	Per Inmate Day

HELD INMATES IN FY18 FOR
City of Staunton (M)
City of Waynesboro (M)
City of Harrisonburg (M)
County of Augusta (M)
County of Highland
County of Page
County of Rockbridge
County of Rockingham (M)

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	321,427	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$536,384	\$1.67	
Salaries	\$6,265,251	\$19.49	
Per-Diems (Gross)	\$2,233,516	\$6.95	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$2,233,516	\$6.95	
Office / Vehicles	\$0	\$0.00	
Other	\$0	\$0.00	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating	\$6,327,837	\$19.69	
Non-Local Jurisdictional	\$1,079,106	\$3.36	
Out of State	\$0	\$0.00	
Work Release	\$842,286	\$2.62	
Other	\$719,031	\$2.24	
		\$0.00	
SUB-TOTAL OPERATING	\$18,003,411	\$56.01	Per Inmate Day
Local Jurisdictional - Debt Related	\$802,481	\$2.50	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$18,805,892	\$58.51	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
49.94% STATE FUNDED
0.00% FEDERAL FUNDED
34.97% LOCAL OPERATING
4.44% LOCAL DEBT - RELATED
14.59% OTHER FUNDED
103.94% TOTAL FUNDED

<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$712,213	\$2.22	Per Inmate Day
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MONTGOMERY COUNTY FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	60	Houses Females	Yes
Date(s) Built	1953;1988;1989	Operates Dispatch	No
Compensation Board Funded Positions	30		
ALL INMATE HOUSED DAYS (LIDS)	30,197	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	83	138% TOTAL	
DOC RATED OPERATING CAPACITY	60	138% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

	32,221	EXPENSES	
		Per Inmate Day	
Personal Services	\$2,037,934	\$63.25	
Food Services	\$131,835	\$4.09	
Medical Services	\$30,184	\$0.94	
Inmate Programs	\$971	\$0.03	
Transportation	\$6,967	\$0.22	
Direct Jail Support	\$204,497	\$6.35	
Capital Accounts - Operating	\$3,299	\$0.10	
Other Jail Indirect Expenses	\$261,366	\$8.11	
SUB-TOTAL OPERATING	\$2,677,052	\$83.08	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,677,052	\$83.08	Per Inmate Day

3. REVENUES

	32,221	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,079,414	\$33.50		
Per-Diems (Gross)	\$167,924	\$5.21		
- Overhead Recovery	(\$289)	(\$0.01)		
Per-Diems (Net)	\$167,635	\$5.20		
Office / Vehicles	\$16,582	\$0.51		
Other	(\$28,279)	(\$0.88)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,388,465	\$43.09		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$36,158	\$1.12		
Other	\$17,078	\$0.53		
SUB-TOTAL OPERATING	\$2,677,052	\$83.08	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,677,052	\$83.08	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

46.15%	STATE FUNDED
0.00%	FEDERAL FUNDED
51.87%	LOCAL OPERATING
0.00%	LOCAL DEBT - RELATED
1.99%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

NEW RIVER VALLEY REGIONAL FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	14
Direct Supervision - # Beds	488	Air Conditioned	Yes
Indirect Supervision - # Beds	371	Houses Females	Yes
Date(s) Built	1999	Operates Dispatch	No
Compensation Board Funded Positions	277		

ALL INMATE HOUSED DAYS (LIDS)	316,436	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	867	101% TOTAL	
DOC RATED OPERATING CAPACITY	859	101% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	316,477	EXPENSES	
		Per Inmate Day	
Personal Services	\$13,233,610	\$41.82	
Food Services	\$918,460	\$2.90	
Medical Services	\$1,454,717	\$4.60	
Inmate Programs	\$864	\$0.00	
Transportation	\$120,338	\$0.38	
Direct Jail Support	\$1,628,937	\$5.15	
Capital Accounts - Operating	\$57,625	\$0.18	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$17,414,552	\$55.03	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,091,656	\$9.77	
TOTAL EXPENSES	\$20,506,208	\$64.80	Per Inmate Day

HELD INMATES IN FY18 FOR
County of Bland (M)
County of Carroll (M)
County of Giles (M)
County of Grayson (M)
County of Floyd (M)
County of Pulaski (M)
City of Radford (M)
County of Wythe (M)

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	316,477	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$9,051,236	\$28.60	
Per-Diems (Gross)	\$2,189,244	\$6.92	
- Overhead Recovery	(\$2,973)	(\$0.01)	
Per-Diems (Net)	\$2,186,271	\$6.91	
Office / Vehicles	\$464,568	\$1.47	
Other	\$212,937	\$0.67	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating	\$5,594,167	\$17.68	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$734,362	\$2.32	
SUB-TOTAL OPERATING	\$18,243,540	\$57.65	Per Inmate Day
Local Jurisdictional - Debt Related	\$3,091,656	\$9.77	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$21,335,196	\$67.41	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
58.10% STATE FUNDED
0.00% FEDERAL FUNDED
27.28% LOCAL OPERATING
15.08% LOCAL DEBT - RELATED
3.58% OTHER FUNDED
104.04% TOTAL FUNDED

<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$828,988	\$2.62	Per Inmate Day
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NEWPORT NEWS CITY FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	19
Direct Supervision - # Beds	36	Air Conditioned	Yes
Indirect Supervision - # Beds	264	Houses Females	Yes
Date(s) Built	1976;1990	Operates Dispatch	No
Compensation Board Funded Positions	177		
ALL INMATE HOUSED DAYS (LIDS)	160,323	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	439	146% TOTAL	
DOC RATED OPERATING CAPACITY	300	146% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	161,010	EXPENSES	
		Per Inmate Day	
Personal Services	\$9,958,842	\$61.85	
Food Services	\$592,265	\$3.68	
Medical Services	\$1,792,975	\$11.14	
Inmate Programs	\$0	\$0.00	
Transportation	\$328,008	\$2.04	
Direct Jail Support	\$980,362	\$6.09	
Capital Accounts - Operating	\$28,603	\$0.18	
Other Jail Indirect Expenses	\$2,676,658	\$16.62	
SUB-TOTAL OPERATING	\$16,357,712	\$101.59	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,287,011	\$7.99	
TOTAL EXPENSES	\$17,644,723	\$109.59	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	161,010	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$6,306,531	\$39.17		
Per-Diems (Gross)	\$878,108	\$5.45		
- Overhead Recovery	(\$1,046)	(\$0.01)		
Per-Diems (Net)	\$877,062	\$5.45		
Office / Vehicles	\$465,507	\$2.89		
Other	(\$119,558)	(\$0.74)		
Federal: Per-Diems	\$1,265	\$0.01		
Grants	\$0	\$0.00		
Other	\$400	\$0.00		
Local Jurisdictional - Operating (to balance)	\$8,369,535	\$51.98		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$88,209	\$0.55		
Other	\$368,761	\$2.29		
SUB-TOTAL OPERATING	\$16,357,712	\$101.59	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,287,011	\$7.99		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$17,644,723	\$109.59	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

42.67%	STATE FUNDED
0.01%	FEDERAL FUNDED
47.43%	LOCAL OPERATING
7.29%	LOCAL DEBT - RELATED
2.59%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

NORFOLK CITY

FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	65
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	833	Houses Females	Yes
Date(s) Built	1962;1989;1997	Operates Dispatch	No
Compensation Board Funded Positions	391		
ALL INMATE HOUSED DAYS (LIDS)	395,589	OPERATING	
FED/ OUT OF STATE ADP	9	CAPACITY USE %	
TOTAL LIDS ADP	1,084	130% TOTAL	
DOC RATED OPERATING CAPACITY	833	129% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	403,805	EXPENSES	
		Per Inmate Day	
Personal Services	\$21,029,013	\$52.08	
Food Services	\$986,447	\$2.44	
Medical Services	\$3,954,669	\$9.79	
Inmate Programs	\$0	\$0.00	
Transportation	\$47,225	\$0.12	
Direct Jail Support	\$1,381,038	\$3.42	
Capital Accounts - Operating	\$340,423	\$0.84	
Other Jail Indirect Expenses	\$1,632,105	\$4.04	
SUB-TOTAL OPERATING	\$29,370,921	\$72.74	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$840,873	\$2.08	
TOTAL EXPENSES	\$30,211,794	\$74.82	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	403,805	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$13,361,975	\$33.09		
Per-Diems (Gross)	\$2,450,044	\$6.07		
- Overhead Recovery	(\$91,161)	(\$0.23)		
Per-Diems (Net)	\$2,358,883	\$5.84		
Office / Vehicles	\$58	\$0.00		
Other	(\$126,159)	(\$0.31)		
Federal: Per-Diems	\$134,079	\$0.33	\$42.76	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$12,027,627	\$29.79		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$493,686	\$1.22		
Other	\$1,120,771	\$2.78		
SUB-TOTAL OPERATING	\$29,370,921	\$72.74	Per Inmate Day	
Local Jurisdictional - Debt Related	\$840,873	\$2.08		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$30,211,794	\$74.82	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
51.62% STATE FUNDED
0.44% FEDERAL FUNDED
39.81% LOCAL OPERATING
2.78% LOCAL DEBT - RELATED
5.34% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

NORTHAMPTON COUNTY'S EASTERN SHORE REGIONAL FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	148	Houses Females	Yes
Date(s) Built	2007	Operates Dispatch	Yes
Compensation Board Funded Positions	61		
ALL INMATE HOUSED DAYS (LIDS)	33,970	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	93	63% TOTAL	
DOC RATED OPERATING CAPACITY	148	63% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	33,970	EXPENSES	
		Per Inmate Day	
Personal Services	\$2,825,811	\$83.19	
Food Services	\$256,790	\$7.56	
Medical Services	\$184,973	\$5.45	
Inmate Programs	\$0	\$0.00	
Transportation	\$74,680	\$2.20	
Direct Jail Support	\$495,936	\$14.60	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$120,850	\$3.56	
SUB-TOTAL OPERATING	\$3,959,039	\$116.54	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,553,844	\$45.74	
TOTAL EXPENSES	\$5,512,883	\$162.29	Per Inmate Day

HELD INMATES IN FY18 FOR
County of Accomack (M)

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	33,970	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,074,497	\$61.07		
Per-Diems (Gross)	\$251,748	\$7.41		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$251,748	\$7.41		
Office / Vehicles	\$53,596	\$1.58		
Other	(\$51,066)	(\$1.50)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$4,061	\$0.12		
Local Jurisdictional - Operating (to balance)	\$1,555,939	\$45.80		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$7,182	\$0.21		
Other	\$63,083	\$1.86		
SUB-TOTAL OPERATING	\$3,959,039	\$116.54	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,553,844	\$45.74		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,512,883	\$162.29	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

42.24% STATE FUNDED

0.07% FEDERAL FUNDED

28.22% LOCAL OPERATING

28.19% LOCAL DEBT - RELATED

1.27% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

NORTHERN NECK REGIONAL FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Positions	46
Direct Supervision - # Beds	50	Air Conditioned	Yes
Indirect Supervision - # Beds	184	Houses Females	Yes
Date(s) Built	1995;1996;2000	Operates Dispatch	No
Compensation Board Funded Positions	48		
ALL INMATE HOUSED DAYS (LIDS)	161,831	OPERATING	
FED/ OUT OF STATE ADP	183	CAPACITY USE %	
TOTAL LIDS ADP	443	189% TOTAL	
DOC RATED OPERATING CAPACITY	234	111% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	162,339	EXPENSES	
		Per Inmate Day	
Personal Services	\$5,427,005	\$33.43	
Food Services	\$405,286	\$2.50	
Medical Services	\$681,794	\$4.20	
Inmate Programs	\$0	\$0.00	
Transportation	\$85,632	\$0.53	
Direct Jail Support	\$1,200,881	\$7.40	
Capital Accounts - Operating	\$126,515	\$0.78	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$7,927,113	\$48.83	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$7,927,113	\$48.83	Per Inmate Day

HELD INMATES IN FY18 FOR
County of Richmond (M)
County of Westmoreland (M)
County of Northumberland (M)
Town of Warsaw (M)
County of Gloucester

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	162,339	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,840,175	\$11.34		
Per-Diems (Gross)	\$638,124	\$3.93		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$638,124	\$3.93		
Office / Vehicles	\$0	\$0.00		
Other	(\$34,616)	(\$0.21)		
Federal: Per-Diems	\$3,674,330	\$22.63	\$55.10	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$0	\$0.00		
Non-Local Jurisdictional	\$684,053	\$4.21		
Out of State	\$0	\$0.00		
Work Release	\$1,180	\$0.01		
Other	\$587,820	\$3.62		
SUB-TOTAL OPERATING	\$7,391,066	\$45.53		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$7,391,066	\$45.53		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
30.83%	STATE FUNDED
46.35%	FEDERAL FUNDED
0.00%	LOCAL OPERATING
0.00%	LOCAL DEBT - RELATED
16.06%	OTHER FUNDED
93.24%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **(\$536,047)** **(\$3.30) Per Inmate Day**

NORTHWESTERN REGIONAL FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	43
Direct Supervision - # Beds	194	Air Conditioned	Yes
Indirect Supervision - # Beds	362	Houses Females	Yes
Date(s) Built	1991;2006;2007	Operates Dispatch	No
Compensation Board Funded Positions	161		
ALL INMATE HOUSED DAYS (LIDS)	219,857	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	602	108% TOTAL	
DOC RATED OPERATING CAPACITY	556	108% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	224,974	EXPENSES		
		Per Inmate Day		
Personal Services	\$14,544,253	\$64.65		
Food Services	\$944,482	\$4.20		
Medical Services	\$1,187,539	\$5.28		
Inmate Programs	\$0	\$0.00		
Transportation	\$41,019	\$0.18		
Direct Jail Support	\$1,590,991	\$7.07		
Capital Accounts - Operating	\$143,937	\$0.64		
Other Jail Indirect Expenses	\$0	\$0.00		
SUB-TOTAL OPERATING	\$18,452,221	\$82.02	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$1,588,456	\$7.06		
TOTAL EXPENSES	\$20,040,677	\$89.08	Per Inmate Day	

HELD INMATES IN FY18 FOR
County of Clarke (M)
County of Fauquier (M)
County of Frederick (M)
City of Winchester (M)

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	224,974	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$254,190	\$1.13		
Salaries	\$5,705,332	\$25.36		
Per-Diems (Gross)	\$1,279,140	\$5.69		
- Overhead Recovery	(\$218)	(\$0.00)		
Per-Diems (Net)	\$1,278,922	\$5.68		
Office / Vehicles	\$52,424	\$0.23		
Other	(\$307,079)	(\$1.36)		
Federal: Per-Diems	\$885	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$11,536,749	\$51.28		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$453,840	\$2.02		
Other	\$691,050	\$3.07		
SUB-TOTAL OPERATING	\$19,666,313	\$87.42	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,588,456	\$7.06		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$21,254,769	\$94.48	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>		\$1,214,092	\$5.40	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
34.85% STATE FUNDED
0.00% FEDERAL FUNDED
57.57% LOCAL OPERATING
7.93% LOCAL DEBT - RELATED
5.71% OTHER FUNDED
106.06% TOTAL FUNDED

**PAGE COUNTY
FISCAL YEAR 2018**

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	6
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	34	Houses Females	No
Date(s) Built	1969	Operates Dispatch	No
Compensation Board Funded Positions	23		

ALL INMATE HOUSED DAYS (LIDS)	27,167	OPERATING
FED/ OUT OF STATE ADP	0	CAPACITY USE %
TOTAL LIDS ADP	74	219% TOTAL
DOC RATED OPERATING CAPACITY	34	219% STATE (TOTAL less FED/OUT OF STATE ADP)

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	27,696	EXPENSES
		Per Inmate Day
Personal Services	\$1,391,949	\$50.26
Food Services	\$183,126	\$6.61
Medical Services	\$1,004,262	\$36.26
Inmate Programs	\$0	\$0.00
Transportation	\$29,013	\$1.05
Direct Jail Support	\$352,167	\$12.72
Capital Accounts - Operating	\$0	\$0.00
Other Jail Indirect Expenses	\$113,632	\$4.10
SUB-TOTAL OPERATING	\$3,074,149	\$111.00 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
TOTAL EXPENSES	\$3,074,149	\$111.00 Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	27,696	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$891,274	\$32.18	
Per-Diems (Gross)	\$151,600	\$5.47	
- Overhead Recovery	(\$246)	(\$0.01)	
Per-Diems (Net)	\$151,354	\$5.46	
Office / Vehicles	\$0	\$0.00	
Other	(\$19,335)	(\$0.70)	
Federal: Per-Diems	\$75	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$1,965,963	\$70.98	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$29,550	\$1.07	
Other	\$55,269	\$2.00	
SUB-TOTAL OPERATING	\$3,074,149	\$111.00 Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$3,074,149	\$111.00 Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

33.29% STATE FUNDED
0.00% FEDERAL FUNDED
63.95% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
2.76% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

PAMUNKEY REGIONAL FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	7
Direct Supervision - # Beds	302	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	122		

ALL INMATE HOUSED DAYS (LIDS)	154,500	OPERATING	
FED/ OUT OF STATE ADP	16	CAPACITY USE %	
TOTAL LIDS ADP	423	140% TOTAL	
DOC RATED OPERATING CAPACITY	302	135% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	154,913	EXPENSES	
		Per Inmate Day	
Personal Services	\$8,404,797	\$54.26	
Food Services	\$409,540	\$2.64	
Medical Services	\$2,098,776	\$13.55	
Inmate Programs	\$0	\$0.00	
Transportation	\$49,104	\$0.32	
Direct Jail Support	\$1,239,370	\$8.00	
Capital Accounts - Operating	\$520,750	\$3.36	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$12,722,337	\$82.13	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,941,524	\$12.53	
TOTAL EXPENSES	\$14,663,861	\$94.66	Per Inmate Day

HELD INMATES IN FY18 FOR
County of Hanover (M)
County of Caroline (M)
Town of Ashland (M)
County of Prince William

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	154,913	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$3,990,154	\$25.76	
Per-Diems (Gross)	\$881,754	\$5.69	
- Overhead Recovery	(\$120,532)	(\$0.78)	
Per-Diems (Net)	\$761,222	\$4.91	
Office / Vehicles	\$214,234	\$1.38	
Other	(\$89,261)	(\$0.58)	
Federal: Per-Diems	\$266,256	\$1.72	\$45.53
Grants	\$1,931	\$0.01	
Other	\$21,224	\$0.14	
Local Jurisdictional - Operating	\$6,265,049	\$40.44	
Non-Local Jurisdictional	\$45,612	\$0.29	
Out of State	\$0	\$0.00	
Work Release	\$51,606	\$0.33	
Other	\$658,138	\$4.25	
SUB-TOTAL OPERATING	\$12,186,164	\$78.66	Per Inmate Day
Local Jurisdictional - Debt Related	\$1,689,966	\$10.91	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$13,876,130	\$89.57	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
33.25% STATE FUNDED
1.97% FEDERAL FUNDED
42.72% LOCAL OPERATING
11.52% LOCAL DEBT - RELATED
5.15% OTHER FUNDED
94.63% TOTAL FUNDED

<i>Excess (Deficiency) of Revenues over Expenditures</i>	(\$787,731)	(\$5.08)	Per Inmate Day
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PATRICK COUNTY FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	11
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	63	Houses Females	No
Date(s) Built	2012	Operates Dispatch	No
Compensation Board Funded Positions	31		
ALL INMATE HOUSED DAYS (LIDS)	48,321	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	132	210% TOTAL	
DOC RATED OPERATING CAPACITY	63	210% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

	48,531	EXPENSES	
		Per Inmate Day	
Personal Services	\$1,364,222	\$28.11	
Food Services	\$217,836	\$4.49	
Medical Services	\$334,724	\$6.90	
Inmate Programs	\$0	\$0.00	
Transportation	\$0	\$0.00	
Direct Jail Support	\$222,297	\$4.58	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$287,741	\$5.93	
SUB-TOTAL OPERATING	\$2,426,820	\$50.01	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$416,932	\$8.59	
TOTAL EXPENSES	\$2,843,752	\$58.60	Per Inmate Day

3. REVENUES

	48,531	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,125,381	\$23.19		
Per-Diems (Gross)	\$287,400	\$5.92		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$287,400	\$5.92		
Office / Vehicles	\$0	\$0.00		
Other	(\$18,526)	(\$0.38)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$93,561	\$1.93		
Local Jurisdictional - Operating (to balance)	\$832,060	\$17.14		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$29,778	\$0.61		
Other	\$77,166	\$1.59		
SUB-TOTAL OPERATING	\$2,426,820	\$50.01	Per Inmate Day	
Local Jurisdictional - Debt Related	\$416,932	\$8.59		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,843,752	\$58.60	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

49.03% STATE FUNDED
3.29% FEDERAL FUNDED
29.26% LOCAL OPERATING
14.66% LOCAL DEBT - RELATED
3.76% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

PIEDMONT REGIONAL FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	64
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	274	Houses Females	Yes
Date(s) Built	1988;2002;2004	Operates Dispatch	No
Compensation Board Funded Positions	80		

ALL INMATE HOUSED DAYS (LIDS)	239,351	OPERATING	
FED/ OUT OF STATE ADP	235	CAPACITY USE %	
TOTAL LIDS ADP	656	239% TOTAL	
DOC RATED OPERATING CAPACITY	274	153% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	239,944	EXPENSES	
		Per Inmate Day	
Personal Services	\$6,834,812	\$28.49	
Food Services	\$968,271	\$4.04	
Medical Services	\$2,227,623	\$9.28	
Inmate Programs	\$0	\$0.00	
Transportation	\$96,445	\$0.40	
Direct Jail Support	\$1,178,288	\$4.91	
Capital Accounts - Operating	\$2,406,687	\$10.03	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$13,712,126	\$57.15	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$197,256	\$0.82	
TOTAL EXPENSES	\$13,909,382	\$57.97	Per Inmate Day

HELD INMATES IN FY18 FOR
County of Amelia (M)
County of Buckingham (M)
County of Cumberland (M)
County of Lunenburg (M)
County of Nottoway (M)
County of Prince Edward (M)
County of Culpeper
County of Powhatan
County of Rockbridge

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	239,944	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$100,000	\$0.42	
Salaries	\$2,923,180	\$12.18	
Per-Diems (Gross)	\$1,292,281	\$5.39	
- Overhead Recovery	(\$962,520)	(\$4.01)	
Per-Diems (Net)	\$329,761	\$1.37	
Office / Vehicles	\$0	\$0.00	
Other	(\$199,652)	(\$0.83)	
Federal: Per-Diems	\$4,682,244	\$19.51	\$54.54
Grants	\$10,000	\$0.04	
Other	(\$3,101)	(\$0.01)	
Local Jurisdictional - Operating	\$2,015,699	\$8.40	
Non-Local Jurisdictional	\$1,392,672	\$5.80	
Out of State	\$0	\$0.00	
Work Release	\$119,892	\$0.50	
Other	\$557,400	\$2.32	
SUB-TOTAL OPERATING	\$11,928,095	\$49.71	Per Inmate Day
Local Jurisdictional - Debt Related	\$197,256	\$0.82	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$12,125,351	\$50.53	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
	22.67% STATE FUNDED
	33.71% FEDERAL FUNDED
	14.49% LOCAL OPERATING
	1.42% LOCAL DEBT - RELATED
	14.88% OTHER FUNDED
	87.17% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **(\$1,784,031)** **(\$7.44) Per Inmate Day**

PITTSYLVANIA COUNTY FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	6
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	36	Houses Females	No
Date(s) Built	1981	Operates Dispatch	No
Compensation Board Funded Positions	42		
ALL INMATE HOUSED DAYS (LIDS)	39,734	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	109	302% TOTAL	
DOC RATED OPERATING CAPACITY	36	302% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	39,734	EXPENSES	
		Per Inmate Day	
Personal Services	\$2,899,915	\$72.98	
Food Services	\$196,354	\$4.94	
Medical Services	\$660,694	\$16.63	
Inmate Programs	\$110,240	\$2.77	
Transportation	\$20,943	\$0.53	
Direct Jail Support	\$456,880	\$11.50	
Capital Accounts - Operating	\$66,902	\$1.68	
Other Jail Indirect Expenses	\$398,261	\$10.02	
SUB-TOTAL OPERATING	\$4,810,188	\$121.06	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$4,810,188	\$121.06	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	39,734	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,391,420	\$35.02		
Per-Diems (Gross)	\$254,704	\$6.41		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$254,704	\$6.41		
Office / Vehicles	\$67,585	\$1.70		
Other	(\$32,488)	(\$0.82)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$200	\$0.01		
Local Jurisdictional - Operating (to balance)	\$2,996,912	\$75.42		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$45,526	\$1.15		
Other	\$86,328	\$2.17		
SUB-TOTAL OPERATING	\$4,810,188	\$121.06	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$4,810,188	\$121.06	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
34.95% STATE FUNDED
0.00% FEDERAL FUNDED
62.30% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
2.74% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

PORTSMOUTH CITY FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - # Beds	40	Air Conditioned	Yes
Indirect Supervision - # Beds	248	Houses Females	No
Date(s) Built	1969	Operates Dispatch	No
Compensation Board Funded Positions	121		
 		OPERATING CAPACITY USE %	
ALL INMATE HOUSED DAYS (LIDS)	74,810	71% TOTAL	
FED/ OUT OF STATE ADP	0	71% STATE (TOTAL less FED/OUT OF STATE ADP)	
TOTAL LIDS ADP	205		
DOC RATED OPERATING CAPACITY	288		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	74,810	EXPENSES	
		Per Inmate Day	
Personal Services	\$5,843,598	\$78.11	
Food Services	\$314,868	\$4.21	
Medical Services	\$1,471,539	\$19.67	
Inmate Programs	\$0	\$0.00	
Transportation	\$506,681	\$6.77	
Direct Jail Support	\$780,682	\$10.44	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$775,480	\$10.37	
SUB-TOTAL OPERATING	\$9,692,848	\$129.57	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$9,692,848	\$129.57	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	74,810	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,588,499	\$61.34		
Per-Diems (Gross)	\$439,244	\$5.87		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$439,244	\$5.87		
Office / Vehicles	\$69,805	\$0.93		
Other	(\$124,684)	(\$1.67)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$4,662,557	\$62.33		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$8,338	\$0.11		
Other	\$49,088	\$0.66		
SUB-TOTAL OPERATING	\$9,692,848	\$129.57	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$9,692,848	\$129.57	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

51.30%	STATE FUNDED
0.00%	FEDERAL FUNDED
48.10%	LOCAL OPERATING
0.00%	LOCAL DEBT - RELATED
0.59%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

PRINCE WILLIAM/MANASSAS REGIONAL FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	139
Direct Supervision - # Beds	378	Air Conditioned	Yes
Indirect Supervision - # Beds	289	Houses Females	Yes
Date(s) Built	1982;2008	Operates Dispatch	No
Compensation Board Funded Positions	261		
ALL INMATE HOUSED DAYS (LIDS)	361,744	OPERATING	
FED/ OUT OF STATE ADP	4	CAPACITY USE %	
TOTAL LIDS ADP	991	149% TOTAL	
DOC RATED OPERATING CAPACITY	667	148% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	362,972	EXPENSES	
		Per Inmate Day	
Personal Services	\$32,848,792	\$90.50	
Food Services	\$1,666,632	\$4.59	
Medical Services	\$2,126,871	\$5.86	
Inmate Programs	\$16,050	\$0.04	
Transportation	\$169,663	\$0.47	
Direct Jail Support	\$5,237,580	\$14.43	
Capital Accounts - Operating	\$362,433	\$1.00	
Other Jail Indirect Expenses	\$1,876,998	\$5.17	
SUB-TOTAL OPERATING	\$44,305,019	\$122.06	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$44,305,019	\$122.06	Per Inmate Day

HELD INMATES IN FY18 FOR
County of Prince William (M)
City of Manassas (M)
City of Manassas Park (M)

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	362,972	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$164,799	\$0.45		
Salaries	\$9,806,916	\$27.02		
Per-Diems (Gross)	\$2,075,924	\$5.72		
- Overhead Recovery	(\$30,120)	(\$0.08)		
Per-Diems (Net)	\$2,045,804	\$5.64		
Office / Vehicles	\$1,064	\$0.00		
Other	(\$312,476)	(\$0.86)		
Federal: Per-Diems	\$116,652	\$0.32	\$78.34	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$32,550,984	\$89.68		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$213,341	\$0.59		
Other	\$425,501	\$1.17		
SUB-TOTAL OPERATING	\$45,012,586	\$124.01	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$45,012,586	\$124.01	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$707,567	\$1.95	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
26.42%	STATE FUNDED
0.26%	FEDERAL FUNDED
73.47%	LOCAL OPERATING
0.00%	LOCAL DEBT - RELATED
1.44%	OTHER FUNDED
101.60%	TOTAL FUNDED

R.S.W. REGIONAL FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	375	Houses Females	Yes
Date(s) Built	2012	Operates Dispatch	No
Compensation Board Funded Positions	149		
ALL INMATE HOUSED DAYS (LIDS)	128,370	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	352	94% TOTAL	
DOC RATED OPERATING CAPACITY	375	94% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	129,852	EXPENSES		
		Per Inmate Day		
Personal Services	\$7,855,367	\$60.49		
Food Services	\$355,401	\$2.74		
Medical Services	\$761,793	\$5.87		
Inmate Programs	\$0	\$0.00		
Transportation	\$35,288	\$0.27		
Direct Jail Support	\$1,479,386	\$11.39		
Capital Accounts - Operating	\$65,302	\$0.50		
Other Jail Indirect Expenses	\$0	\$0.00		
SUB-TOTAL OPERATING	\$10,552,538	\$81.27	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$2,993,635	\$23.05		
TOTAL EXPENSES	\$13,546,173	\$104.32	Per Inmate Day	

HELD INMATES IN FY18 FOR
County of Warren (M)
County of Rappahannock (M)
County of Shenandoah (M)
County of Page
County of Prince William

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	129,852	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,161,458	\$32.05		
Per-Diems (Gross)	\$796,430	\$6.13		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$796,430	\$6.13		
Office / Vehicles	\$1,021,437	\$7.87		
Other	(\$60,546)	(\$0.47)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$6,820	\$0.05		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$3,831,505	\$29.51		
Non-Local Jurisdictional	\$276,093	\$2.13		
Out of State	\$0	\$0.00		
Work Release	\$143,176	\$1.10		
Other	\$402,453	\$3.10		
SUB-TOTAL OPERATING	\$10,578,824	\$81.47	Per Inmate Day	
Local Jurisdictional - Debt Related	\$2,993,632	\$23.05		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$13,572,456	\$104.52	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$26,284	\$0.20	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
43.69% STATE FUNDED
0.05% FEDERAL FUNDED
28.28% LOCAL OPERATING
22.10% LOCAL DEBT - RELATED
6.07% OTHER FUNDED
100.19% TOTAL FUNDED

RAPPAHANNOCK REGIONAL FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	51
Direct Supervision - # Beds	1,024	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	323		
ALL INMATE HOUSED DAYS (LIDS)	560,109	OPERATING	
FED/ OUT OF STATE ADP	17	CAPACITY USE %	
TOTAL LIDS ADP	1,535	150% TOTAL	
DOC RATED OPERATING CAPACITY	1,024	148% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	562,619	EXPENSES	
		Per Inmate Day	
Personal Services	\$20,376,747	\$36.22	
Food Services	\$2,405,121	\$4.27	
Medical Services	\$2,709,670	\$4.82	
Inmate Programs	\$64,534	\$0.11	
Transportation	\$172,794	\$0.31	
Direct Jail Support	\$3,260,862	\$5.80	
Capital Accounts - Operating	\$495,242	\$0.88	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$29,484,970	\$52.41	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$5,327,479	\$9.47	
TOTAL EXPENSES	\$34,812,449	\$61.88	Per Inmate Day

HELD INMATES IN FY18 FOR
County of Spotsylvania (M)
County of Stafford (M)
County of King George (M)
City of Fredericksburg (M)

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	562,619	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$10,338,169	\$18.38		
Per-Diems (Gross)	\$3,167,576	\$5.63		
- Overhead Recovery	(\$105,799)	(\$0.19)		
Per-Diems (Net)	\$3,061,777	\$5.44		
Office / Vehicles	\$242,209	\$0.43		
Other	\$15,175	\$0.03		
Federal: Per-Diems	\$508,121	\$0.90	\$81.76	
Grants	\$36,870	\$0.07		
Other	\$30,000	\$0.05		
Local Jurisdictional - Operating	\$13,331,221	\$23.69		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$174,429	\$0.31		
Other	\$2,510,607	\$4.46		
SUB-TOTAL OPERATING	\$30,248,577	\$53.76		Per Inmate Day
Local Jurisdictional - Debt Related	\$4,344,211	\$7.72		
Commonwealth Construction Reimbursed	\$0	\$0.00		
Commonwealth Construction Reimbursemer	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$34,592,788	\$61.49		Per Inmate Day
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>		(\$219,660)	(\$0.39)	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
	39.23% STATE FUNDED
	1.65% FEDERAL FUNDED
	38.29% LOCAL OPERATING
	12.48% LOCAL DEBT - RELATED
	7.71% OTHER FUNDED
	99.37% TOTAL FUNDED

RICHMOND CITY FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	14
Direct Supervision - # Beds	1,032	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1964;1991;2013	Operates Dispatch	No
Compensation Board Funded Positions	407		
ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	348,367	CAPACITY USE %	
TOTAL LIDS ADP	0	92% TOTAL	
DOC RATED OPERATING CAPACITY	954	92% STATE (TOTAL less FED/OUT OF STATE ADP)	
	1,032		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	353,472	EXPENSES	
		Per Inmate Day	
Personal Services	\$21,195,076	\$59.96	
Food Services	\$1,198,679	\$3.39	
Medical Services	\$7,799,538	\$22.07	
Inmate Programs	\$345,266	\$0.98	
Transportation	\$302,636	\$0.86	
Direct Jail Support	\$1,758,870	\$4.98	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$2,375,218	\$6.72	
SUB-TOTAL OPERATING	\$34,975,284	\$98.95	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$6,071,148	\$17.18	
TOTAL EXPENSES	\$41,046,431	\$116.12	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	353,472	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$264,644	\$0.75		
Salaries	\$13,450,280	\$38.05		
Per-Diems (Gross)	\$2,358,700	\$6.67		
- Overhead Recovery	(\$3,409)	(\$0.01)		
Per-Diems (Net)	\$2,355,291	\$6.66		
Office / Vehicles	\$1,967,425	\$5.57		
Other	(\$934,805)	(\$2.64)		
Federal: Per-Diems	\$124,905	\$0.35		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$16,607,602	\$46.98		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$113,575	\$0.32		
Other	\$1,026,367	\$2.90		
SUB-TOTAL OPERATING	\$34,975,284	\$98.95	Per Inmate Day	
Local Jurisdictional - Debt Related	\$6,071,148	\$17.18		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$41,046,431	\$116.12	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

41.67%	STATE FUNDED
0.30%	FEDERAL FUNDED
40.46%	LOCAL OPERATING
14.79%	LOCAL DEBT - RELATED
2.78%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

RIVERSIDE REGIONAL FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	1,372	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1997;2003;2007	Operates Dispatch	No
Compensation Board Funded Positions	438		
ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	552,449	CAPACITY USE %	
TOTAL LIDS ADP	26	110% TOTAL	
DOC RATED OPERATING CAPACITY	1,514	108% STATE (TOTAL less FED/OUT OF STATE ADP)	
	1,372		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	553,318	EXPENSES	
		Per Inmate Day	
Personal Services	\$20,514,267	\$37.08	
Food Services	\$1,690,520	\$3.06	
Medical Services	\$6,399,552	\$11.57	
Inmate Programs	\$0	\$0.00	
Transportation	\$101,175	\$0.18	
Direct Jail Support	\$3,856,042	\$6.97	
Capital Accounts - Operating	\$466,722	\$0.84	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$33,028,278	\$59.69	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$6,995,118	\$12.64	
TOTAL EXPENSES	\$40,023,396	\$72.33	Per Inmate Day

HELD INMATES IN FY18 FOR
County of Charles City (M)
County of Chesterfield (M)
City of Hopewell (M)
City of Colonial Heights (M)
City of Petersburg (M)
County of Prince George (M)
County of Surry (M)
County of Sussex

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	553,318	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$29,840	\$0.05	
Salaries	\$13,429,434	\$24.27	
Per-Diems (Gross)	\$3,510,500	\$6.34	
- Overhead Recovery	(\$338,464)	(\$0.61)	
Per-Diems (Net)	\$3,172,036	\$5.73	
Office / Vehicles	\$1,610,415	\$2.91	
Other	(\$235,478)	(\$0.43)	
Federal: Per-Diems	\$840,708	\$1.52	\$89.12
Grants	\$0	\$0.00	
Other	\$262,081	\$0.47	
Local Jurisdictional - Operating	\$14,039,919	\$25.37	
Non-Local Jurisdictional	\$29,836	\$0.05	
Out of State	\$0	\$0.00	
Work Release	\$414,834	\$0.75	
Other	\$1,453,445	\$2.63	
SUB-TOTAL OPERATING	\$35,047,071	\$63.34	Per Inmate Day
Local Jurisdictional - Debt Related	\$7,049,914	\$12.74	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$42,096,985	\$76.08	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
	44.99% STATE FUNDED
	2.76% FEDERAL FUNDED
	35.08% LOCAL OPERATING
	17.61% LOCAL DEBT - RELATED
	4.74% OTHER FUNDED
	105.18% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$2,073,588** **\$3.75** Per Inmate Day

ROANOKE CITY FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	43
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	409	Houses Females	Yes
Date(s) Built	1979,1996	Operates Dispatch	No
Compensation Board Funded Positions	182		
ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	203,100	CAPACITY USE %	
TOTAL LIDS ADP	49	136% TOTAL	
DOC RATED OPERATING CAPACITY	556	124% STATE (TOTAL less FED/OUT OF STATE ADP)	
	409		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	203,100	EXPENSES	
		Per Inmate Day	
Personal Services	\$10,758,536	\$52.97	
Food Services	\$773,745	\$3.81	
Medical Services	\$2,293,418	\$11.29	
Inmate Programs	\$0	\$0.00	
Transportation	\$27,554	\$0.14	
Direct Jail Support	\$1,157,967	\$5.70	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$1,512,295	\$7.45	
SUB-TOTAL OPERATING	\$16,523,516	\$81.36	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$25,269	\$0.12	
TOTAL EXPENSES	\$16,548,785	\$81.48	Per Inmate Day

HELD INMATES IN FY18 FOR
County of Alleghany
County of Henry

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	203,100	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$6,318,680	\$31.11	
Per-Diems (Gross)	\$1,105,976	\$5.45	
- Overhead Recovery	(\$416,955)	(\$2.05)	
Per-Diems (Net)	\$689,021	\$3.39	
Office / Vehicles	\$131,363	\$0.65	
Other	(\$229,515)	(\$1.13)	
Federal: Per-Diems	\$1,155,254	\$5.69	\$64.96
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$7,746,104	\$38.14	
Non-Local Jurisdictional	\$293,700	\$1.45	
Out of State	\$210	\$0.00	
Work Release	\$11,928	\$0.06	
Other	\$406,771	\$2.00	
SUB-TOTAL OPERATING	\$16,523,516	\$81.36	Per Inmate Day
Local Jurisdictional - Debt Related	\$25,269	\$0.12	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$16,548,785	\$81.48	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
41.75% STATE FUNDED
6.98% FEDERAL FUNDED
46.81% LOCAL OPERATING
0.15% LOCAL DEBT - RELATED
4.31% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

ROANOKE COUNTY/SALEM FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	108	Houses Females	Yes
Date(s) Built	1980	Operates Dispatch	No
Compensation Board Funded Positions	64		
ALL INMATE HOUSED DAYS (LIDS)	54,858	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	150	139% TOTAL	
DOC RATED OPERATING CAPACITY	108	139% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	54,858	EXPENSES	
		Per Inmate Day	
Personal Services	\$4,100,985	\$74.76	
Food Services	\$288,614	\$5.26	
Medical Services	\$242,058	\$4.41	
Inmate Programs	\$0	\$0.00	
Transportation	\$34,366	\$0.63	
Direct Jail Support	\$827,479	\$15.08	
Capital Accounts - Operating	\$157,862	\$2.88	
Other Jail Indirect Expenses	\$210,367	\$3.83	
SUB-TOTAL OPERATING	\$5,861,731	\$106.85	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$5,861,731	\$106.85	Per Inmate Day

HELD INMATES IN FY18 FOR
City of Salem

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	54,858	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,209,447	\$40.28		
Per-Diems (Gross)	\$281,452	\$5.13		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$281,452	\$5.13		
Office / Vehicles	\$0	\$0.00		
Other	(\$45,553)	(\$0.83)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$5,522	\$0.10		
Other	\$200	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,827,753	\$51.55		
Non-Local Jurisdictional	\$477,200	\$8.70		
Out of State	\$0	\$0.00		
Work Release	\$20,580	\$0.38		
Other	\$85,131	\$1.55		
SUB-TOTAL OPERATING	\$5,861,731	\$106.85	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,861,731	\$106.85	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

41.72% STATE FUNDED

0.10% FEDERAL FUNDED

48.24% LOCAL OPERATING

0.00% LOCAL DEBT - RELATED

9.94% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

ROCKBRIDGE REGIONAL FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
Compensation Board Funded Positions	39		

ALL INMATE HOUSED DAYS (LIDS)	41,798	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	115	204% TOTAL	
DOC RATED OPERATING CAPACITY	56	204% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	42,314	EXPENSES	
		Per Inmate Day	
Personal Services	\$2,094,060	\$49.49	
Food Services	\$311,300	\$7.36	
Medical Services	\$234,757	\$5.55	
Inmate Programs	\$0	\$0.00	
Transportation	\$19,675	\$0.46	
Direct Jail Support	\$848,712	\$20.06	
Capital Accounts - Operating	\$42,471	\$1.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$3,550,975	\$83.92	Per Inmate Day
Capital Accounts - Long Term	\$31,873	\$0.75	
Debt Service	\$128,348	\$3.03	
TOTAL EXPENSES	\$3,711,196	\$87.71	Per Inmate Day

HELD INMATES IN FY18 FOR
City of Lexington (M)
City of Buena Vista (M)
County of Rockbridge (M)

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	42,314	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,418,383	\$33.52	
Per-Diems (Gross)	\$249,260	\$5.89	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$249,260	\$5.89	
Office / Vehicles	\$123,565	\$2.92	
Other	(\$20,298)	(\$0.48)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating	\$1,681,185	\$39.73	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$47,955	\$1.13	
Other	\$69,193	\$1.64	
SUB-TOTAL OPERATING	\$3,569,244	\$84.35	Per Inmate Day
Local Jurisdictional - Debt Related	\$128,348	\$3.03	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$3,697,592	\$87.38	Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		(\$13,604)	(\$0.32) Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
47.72% STATE FUNDED
0.00% FEDERAL FUNDED
45.30% LOCAL OPERATING
3.46% LOCAL DEBT - RELATED
3.16% OTHER FUNDED
99.63% TOTAL FUNDED

ROCKINGHAM COUNTY FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	25	# of Locally Funded Positions	17
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	208	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
Compensation Board Funded Positions	92		
ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	117,430	CAPACITY USE %	
TOTAL LIDS ADP	9	155% TOTAL	
DOC RATED OPERATING CAPACITY	322	150% STATE (TOTAL less FED/OUT OF STATE ADP)	
	208		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	117,430	EXPENSES	
		Per Inmate Day	
Personal Services	\$5,906,039	\$50.29	
Food Services	\$536,341	\$4.57	
Medical Services	\$1,191,439	\$10.15	
Inmate Programs	\$2,492	\$0.02	
Transportation	\$22,364	\$0.19	
Direct Jail Support	\$767,862	\$6.54	
Capital Accounts - Operating	\$45,670	\$0.39	
Other Jail Indirect Expenses	\$572,987	\$4.88	
SUB-TOTAL OPERATING	\$9,045,194	\$77.03	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$585,008	\$4.98	
TOTAL EXPENSES	\$9,630,202	\$82.01	Per Inmate Day

HELD INMATES IN FY18 FOR City of Harrisonburg

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	117,430	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,194,882	\$27.21		
Per-Diems (Gross)	\$537,548	\$4.58		
- Overhead Recovery	(\$64,213)	(\$0.55)		
Per-Diems (Net)	\$473,335	\$4.03		
Office / Vehicles	\$0	\$0.00		
Other	(\$63,833)	(\$0.54)		
Federal: Per-Diems	\$235,080	\$2.00	\$70.96	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,402,265	\$20.46		
Non-Local Jurisdictional	\$2,452,178	\$20.88		
Out of State	\$0	\$0.00		
Work Release	\$14,386	\$0.12		
Other	\$336,901	\$2.87		
SUB-TOTAL OPERATING	\$9,045,194	\$77.03		Per Inmate Day
Local Jurisdictional - Debt Related	\$292,504	\$2.49		
Non-Local Jurisdictional - Debt Related	\$292,504	\$2.49		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$9,630,202	\$82.01		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

37.43% STATE FUNDED
2.44% FEDERAL FUNDED
24.95% LOCAL OPERATING
3.04% LOCAL DEBT - RELATED
32.15% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

SOUTHAMPTON COUNTY FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	122	Houses Females	Yes
Date(s) Built	1950	Operates Dispatch	No
Compensation Board Funded Positions	51		
ALL INMATE HOUSED DAYS (LIDS)	26,155	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	72	59% TOTAL	
DOC RATED OPERATING CAPACITY	122	59% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	26,155	EXPENSES	
		Per Inmate Day	
Personal Services	\$2,584,481	\$98.81	
Food Services	\$206,911	\$7.91	
Medical Services	\$90,767	\$3.47	
Inmate Programs	\$0	\$0.00	
Transportation	\$37,802	\$1.45	
Direct Jail Support	\$290,703	\$11.11	
Capital Accounts - Operating	\$17,326	\$0.66	
Other Jail Indirect Expenses	\$183,590	\$7.02	
SUB-TOTAL OPERATING	\$3,411,580	\$130.44	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$25,153	\$0.96	
TOTAL EXPENSES	\$3,436,733	\$131.40	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	26,155	REVENUES	REVENUES	
		Per Inmate Day (All)	Per Inmate Day (Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,576,589	\$60.28		
Per-Diems (Gross)	\$211,908	\$8.10		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$211,908	\$8.10		
Office / Vehicles	\$69,365	\$2.65		
Other	(\$38,988)	(\$1.49)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,376,249	\$52.62		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$154,031	\$5.89		
Other	\$62,425	\$2.39		
		\$0.00		
SUB-TOTAL OPERATING	\$3,411,580	\$130.44	Per Inmate Day	
Local Jurisdictional - Debt Related	\$25,153	\$0.96		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,436,733	\$131.40	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

52.92% STATE FUNDED
0.00% FEDERAL FUNDED
40.05% LOCAL OPERATING
0.73% LOCAL DEBT - RELATED
6.30% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

SOUTHSIDE REGIONAL FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	2
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	100	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	49		

ALL INMATE HOUSED DAYS (LIDS)	45,018	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	123	123% TOTAL	
DOC RATED OPERATING CAPACITY	100	123% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	45,204	EXPENSES	
		Per Inmate Day	
Personal Services	\$2,579,731	\$57.07	
Food Services	\$221,584	\$4.90	
Medical Services	\$184,548	\$4.08	
Inmate Programs	\$0	\$0.00	
Transportation	\$22,812	\$0.50	
Direct Jail Support	\$743,140	\$16.44	
Capital Accounts - Operating	\$45,833	\$1.01	
Other Jail Indirect Expenses	(\$0)	(\$0.00)	
SUB-TOTAL OPERATING	\$3,797,647	\$84.01	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$482,013	\$10.66	
TOTAL EXPENSES	\$4,279,660	\$94.67	Per Inmate Day

HELD INMATES IN FY18 FOR
City of Emporia (M)
County of Greenville (M)

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	45,204	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,557,788	\$34.46	
Per-Diems (Gross)	\$281,220	\$6.22	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$281,220	\$6.22	
Office / Vehicles	\$143,817	\$3.18	
Other	(\$19,790)	(\$0.44)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating	\$1,584,243	\$35.05	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$14,100	\$0.31	
Work Release	\$39,025	\$0.86	
Other	\$45,102	\$1.00	
SUB-TOTAL OPERATING	\$3,645,505	\$80.64	Per Inmate Day
Local Jurisdictional - Debt Related	\$482,013	\$10.66	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$4,127,518	\$91.31	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
45.87% STATE FUNDED
0.00% FEDERAL FUNDED
37.02% LOCAL OPERATING
11.26% LOCAL DEBT - RELATED
2.30% OTHER FUNDED
96.44% TOTAL FUNDED

<i>Excess (Deficiency) of Revenues over Expenditures</i>	(\$152,142)	(\$3.37)	Per Inmate Day
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SOUTHWEST VIRGINIA REGIONAL FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	100	# of Locally Funded Positions	26
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	1,376	Houses Females	Yes
Date(s) Built	2000;2005;2014	Operates Dispatch	No
Compensation Board Funded Positions	463		

ALL INMATE HOUSED DAYS (LIDS)	686,251	OPERATING	
FED/ OUT OF STATE ADP	86	CAPACITY USE %	
TOTAL LIDS ADP	1,880	137% TOTAL	
DOC RATED OPERATING CAPACITY	1,376	130% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	686,679	EXPENSES	
		Per Inmate Day	
Personal Services	\$23,749,526	\$34.59	
Food Services	\$2,063,280	\$3.00	
Medical Services	\$10,254,984	\$14.93	
Inmate Programs	\$0	\$0.00	
Transportation	\$511,147	\$0.74	
Direct Jail Support	\$4,459,834	\$6.49	
Capital Accounts - Operating	\$1,882,765	\$2.74	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$42,921,536	\$62.51	Per Inmate Day
Capital Accounts - Long Term	\$84,999	\$0.12	
Debt Service	\$4,542,658	\$6.62	
TOTAL EXPENSES	\$47,549,192	\$69.25	Per Inmate Day

HELD INMATES IN FY18 FOR
County of Buchanan (M)
County of Dickenson (M)
County of Lee (M)
County of Russell (M)
County of Scott (M)
County of Smyth (M)
County of Tazewell (M)
County of Washington (M)
City of Norton (M)
County of Wise (M)
City of Bristol
Town of Bluefield
Town of Clintwood
Town of Tazewell
Blue Ridge Regional Jail

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	686,679	REVENUES	
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$15,516,457	\$22.60	
Per-Diems (Gross)	\$5,027,349	\$7.32	
- Overhead Recovery	(\$527,765)	(\$0.77)	
Per-Diems (Net)	\$4,499,584	\$6.55	
Office / Vehicles	\$574,516	\$0.84	
Other	(\$365,182)	(\$0.53)	
Federal: Per-Diems	\$2,045,355	\$2.98	\$64.94
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating	\$18,887,722	\$27.51	
Non-Local Jurisdictional	\$544,540	\$0.79	
Out of State	\$0	\$0.00	
Work Release	\$40,745	\$0.06	
Other	\$1,935,741	\$2.82	
SUB-TOTAL OPERATING	\$43,679,478	\$63.61	Per Inmate Day
Local Jurisdictional - Debt Related	\$4,511,647	\$6.57	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$48,191,125	\$70.18	Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$641,932	\$0.93	Per Inmate Day

(M) = Member Jurisdiction

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
42.54% STATE FUNDED
4.30% FEDERAL FUNDED
39.72% LOCAL OPERATING
9.49% LOCAL DEBT - RELATED
5.30% OTHER FUNDED
101.35% TOTAL FUNDED

SUSSEX COUNTY FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	28	Houses Females	Yes
Date(s) Built	1967	Operates Dispatch	Yes
Compensation Board Funded Positions	17		

ALL INMATE HOUSED DAYS (LIDS)	17,706	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	49	173% TOTAL	
DOC RATED OPERATING CAPACITY	28	173% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

		EXPENSES	
	17,706	Per Inmate Day	
Personal Services	\$1,309,696	\$73.97	
Food Services	\$108,127	\$6.11	
Medical Services	\$61,125	\$3.45	
Inmate Programs	\$0	\$0.00	
Transportation	\$12,710	\$0.72	
Direct Jail Support	\$123,653	\$6.98	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$278,689	\$15.74	
SUB-TOTAL OPERATING	\$1,894,000	\$106.97	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$1,894,000	\$106.97	Per Inmate Day

3. REVENUES

		REVENUES	REVENUES	
	17,706	Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$667,891	\$37.72		
Per-Diems (Gross)	\$98,768	\$5.58		
- Overhead Recovery	(\$80)	(\$0.00)		
Per-Diems (Net)	\$98,688	\$5.57		
Office / Vehicles	\$31,385	\$1.77		
Other	(\$17,672)	(\$1.00)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,059,817	\$59.86		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$22,485	\$1.27		
Other	\$31,406	\$1.77		
SUB-TOTAL OPERATING	\$1,894,000	\$106.97	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,894,000	\$106.97	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

41.20%	STATE FUNDED
0.00%	FEDERAL FUNDED
55.96%	LOCAL OPERATING
0.00%	LOCAL DEBT - RELATED
2.85%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

VIRGINIA BEACH CITY FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	65
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	889	Houses Females	Yes
Date(s) Built	1978;2005	Operates Dispatch	No
Compensation Board Funded Positions	382		
ALL INMATE HOUSED DAYS (LIDS)	519,392	OPERATING	
FED/ OUT OF STATE ADP	2	CAPACITY USE %	
TOTAL LIDS ADP	1,423	160% TOTAL	
DOC RATED OPERATING CAPACITY	889	160% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

	520,652	EXPENSES	
		Per Inmate Day	
Personal Services	\$31,133,678	\$59.80	
Food Services	\$1,226,108	\$2.35	
Medical Services	\$5,620,311	\$10.79	
Inmate Programs	\$0	\$0.00	
Transportation	\$218,366	\$0.42	
Direct Jail Support	\$2,540,597	\$4.88	
Capital Accounts - Operating	\$500,000	\$0.96	
Other Jail Indirect Expenses	\$3,480,468	\$6.68	
SUB-TOTAL OPERATING	\$44,719,527	\$85.89	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,396,209	\$2.68	
TOTAL EXPENSES	\$46,115,736	\$88.57	Per Inmate Day

3. REVENUES

	520,652	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$13,713,699	\$26.34		
Per-Diems (Gross)	\$3,033,936	\$5.83		
- Overhead Recovery	(\$18,811)	(\$0.04)		
Per-Diems (Net)	\$3,015,125	\$5.79		
Office / Vehicles	\$0	\$0.00		
Other	(\$107,019)	(\$0.21)		
Federal: Per-Diems	\$50,018	\$0.10	\$60.78	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$26,463,721	\$50.83		57.39% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		3.03% LOCAL DEBT - RELATED
Work Release	\$144,905	\$0.28		
Other	\$1,439,078	\$2.76		3.43% OTHER FUNDED
SUB-TOTAL OPERATING	\$44,719,527	\$85.89	Per Inmate Day	100.00% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$1,396,209	\$2.68		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$46,115,736	\$88.57	Per Inmate Day	

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

VIRGINIA PENINSULA REGIONAL FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	18
Direct Supervision - # Beds	194	Air Conditioned	Yes
Indirect Supervision - # Beds	96	Houses Females	Yes
Date(s) Built	1997	Operates Dispatch	No
Compensation Board Funded Positions	117		
ALL INMATE HOUSED DAYS (LIDS)	182,100	OPERATING	
FED/ OUT OF STATE ADP	64	CAPACITY USE %	
TOTAL LIDS ADP	499	172% TOTAL	
DOC RATED OPERATING CAPACITY	290	150% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	182,100	EXPENSES	
		Per Inmate Day	
Personal Services	\$7,846,521	\$43.09	
Food Services	\$511,538	\$2.81	
Medical Services	\$1,093,506	\$6.00	
Inmate Programs	\$0	\$0.00	
Transportation	\$51,104	\$0.28	
Direct Jail Support	\$1,519,304	\$8.34	
Capital Accounts - Operating	\$89,299	\$0.49	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$11,111,272	\$61.02	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,999,666	\$10.98	
TOTAL EXPENSES	\$13,110,938	\$72.00	Per Inmate Day

HELD INMATES IN FY18 FOR
County of York (M)
County of James City (M)
City of Williamsburg (M)
City of Poquoson (M)

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	182,100	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,314,612	\$23.69		
Per-Diems (Gross)	\$918,268	\$5.04		
- Overhead Recovery	(\$493,504)	(\$2.71)		
Per-Diems (Net)	\$424,764	\$2.33		
Office / Vehicles	\$48,284	\$0.27		
Other	(\$55,721)	(\$0.31)		
Federal: Per-Diems	\$1,445,495	\$7.94	\$62.28	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$6,450,125	\$35.42		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$48,251	\$0.26		
Other	\$688,382	\$3.78		
SUB-TOTAL OPERATING	\$13,364,192	\$73.39		Per Inmate Day
Local Jurisdictional - Debt Related	\$204,944	\$1.13		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$13,569,136	\$74.51		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$458,198	\$2.52	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
36.09%	STATE FUNDED
11.03%	FEDERAL FUNDED
49.20%	LOCAL OPERATING
1.56%	LOCAL DEBT - RELATED
5.62%	OTHER FUNDED
103.49%	TOTAL FUNDED

WESTERN TIDEWATER REGIONAL FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	80	# of Locally Funded Positions	29
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	552	Houses Females	Yes
Date(s) Built	1992;1999	Operates Dispatch	No
Compensation Board Funded Positions	149		
ALL INMATE HOUSED DAYS (LIDS)	240,685	OPERATING	
FED/ OUT OF STATE ADP	179	CAPACITY USE %	
TOTAL LIDS ADP	659	119% TOTAL	
DOC RATED OPERATING CAPACITY	552	87% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	242,863	EXPENSES	
		Per Inmate Day	
Personal Services	\$9,485,694	\$39.06	
Food Services	\$776,314	\$3.20	
Medical Services	\$2,344,091	\$9.65	
Inmate Programs	\$0	\$0.00	
Transportation	\$66,222	\$0.27	
Direct Jail Support	\$1,695,220	\$6.98	
Capital Accounts - Operating	\$150,966	\$0.62	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$14,518,507	\$59.78	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$832,757	\$3.43	
TOTAL EXPENSES	\$15,351,264	\$63.21	Per Inmate Day

HELD INMATES IN FY18 FOR
City of Suffolk (M)
City of Franklin (M)
County of Isle of Wight (M)

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	242,863	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,666,202	\$23.33		
Per-Diems (Gross)	\$1,671,999	\$6.88		
- Overhead Recovery	(\$1,280,398)	(\$5.27)		
Per-Diems (Net)	\$391,602	\$1.61		
Office / Vehicles	\$114,720	\$0.47		
Other	(\$13,265)	(\$0.05)		
Federal: Per-Diems	\$3,534,780	\$14.55	\$54.06	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$5,313,796	\$21.88		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$185,699	\$0.76		
Other	\$881,029	\$3.63		
SUB-TOTAL OPERATING	\$16,074,562	\$66.19		Per Inmate Day
Local Jurisdictional - Debt Related	\$832,756	\$3.43		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$16,907,318	\$69.62		Per Inmate Day
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>		\$1,556,054	\$6.41	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
40.12%	STATE FUNDED
23.03%	FEDERAL FUNDED
34.61%	LOCAL OPERATING
5.42%	LOCAL DEBT - RELATED
6.95%	OTHER FUNDED
110.14%	TOTAL FUNDED

WESTERN VIRGINIA REGIONAL FISCAL YEAR 2018

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	605	Houses Females	Yes
Date(s) Built	2009	Operates Dispatch	No
Compensation Board Funded Positions	194		

ALL INMATE HOUSED DAYS (LIDS)	303,318	OPERATING	
FED/ OUT OF STATE ADP	90	CAPACITY USE %	
TOTAL LIDS ADP	831	137% TOTAL	
DOC RATED OPERATING CAPACITY	605	123% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	303,318	EXPENSES	
		Per Inmate Day	
Personal Services	\$10,920,442	\$36.00	
Food Services	\$883,814	\$2.91	
Medical Services	\$2,649,812	\$8.74	
Inmate Programs	\$458,204	\$1.51	
Transportation	\$196,096	\$0.65	
Direct Jail Support	\$2,181,058	\$7.19	
Capital Accounts - Operating	\$310,294	\$1.02	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$17,599,720	\$58.02	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,658,379	\$8.76	
TOTAL EXPENSES	\$20,258,099	\$66.79	Per Inmate Day

HELD INMATES IN FY18 FOR
City of Salem (M)
County of Franklin (M)
County of Montgomery (M)
County of Roanoke (M)
County of Alleghany
County of Henry
City of Bristol
City of Danville
City of Martinsville

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	303,318	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$355,284	\$1.17		
Salaries	\$7,094,313	\$23.39		
Per-Diems (Gross)	\$1,930,388	\$6.36		
- Overhead Recovery	(\$697,845)	(\$2.30)		
Per-Diems (Net)	\$1,232,543	\$4.06		
Office / Vehicles	\$7,781	\$0.03		
Other	(\$103,081)	(\$0.34)		
Federal: Per-Diems	\$1,847,041	\$6.09	\$56.55	
Grants	\$50,379	\$0.17		
Other	\$102,625	\$0.34		
Local Jurisdictional - Operating	\$7,536,420	\$24.85		
Non-Local Jurisdictional	\$1,002,578	\$3.31		
Out of State	\$280	\$0.00		
Work Release	\$0	\$0.00		
Other	\$811,335	\$2.67		
SUB-TOTAL OPERATING	\$19,937,498	\$65.73		Per Inmate Day
Local Jurisdictional - Debt Related	\$2,413,381	\$7.96		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$22,350,879	\$73.69		Per Inmate Day

	FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
	42.39% STATE FUNDED
	9.87% FEDERAL FUNDED
	37.20% LOCAL OPERATING
	11.91% LOCAL DEBT - RELATED
	8.96% OTHER FUNDED
	110.33% TOTAL FUNDED

<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$2,092,780	\$6.90	Per Inmate Day
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APPENDIX B

Jail Cost Report Task Force Membership

Jail Cost Report Task Force

The Compensation Board utilizes the assistance and expertise of numerous individuals throughout the state, referred to as the Jail Cost Report Task Force, to provide on-going guidance and suggestions regarding the presentation of the annual Jail Cost Report. In addition, the Task Force is called upon as questions/issues arise that may affect the presentation of the report.

Task Force Goal: To provide recommendations to the Compensation Board regarding the content and format of the Jail Cost Report, meeting the needs of the Administration and the Legislature without creating an undue burden on local governments or jails.

Task Force Members include:

Robyn M. de Socio, Executive Secretary, Compensation Board
Martha Mavredes, Auditor of Public Accounts
Janet Areson, Director of Policy Development, Virginia Municipal League
Beth Arthur, Sheriff, Arlington County
Mary Ann Curtin, Director, Intergovernmental Relations, Chesterfield County
Thomas Jones, Sheriff, Charlotte County
Dean Lynch, Executive Director, Virginia Association of Counties

The Task Force is assisted by:

Nelson Cardwell, Office of the Sheriff, Charlotte County
Kari Jackson, LIDS Analyst, Compensation Board
Mark Pellett, Financial and Management Analyst, Compensation Board
Rosie Pudish, Auditor, Compensation Board
Chris Demarchi, Auditor, Compensation Board

APPENDIX C

Data Dictionary

1. FACILITY PROFILE

Contract Medical

Contract Medical	Yes / No / Mixed	Inmate medical care and treatment is provided under a contract service agreement rather than by jail employees.
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Contract Food Service

Contract Food Service	Yes / No / Mixed	Inmate food service is provided under a contract services agreement rather than by jail employees.
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Federal Contract Beds

# Federal Contract Beds	# Beds	The jail has entered into an annual contract, with the United States Marshal Service or other federal agencies, to house a specified number of federal inmates (with the per-diem rate stipulated).
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Direct Supervision - # Beds

Direct Supervision	# Beds	The specific style of management where the correctional officers intermingle with the inmates in the housing units, rather than observing inmate activity from within a secure control point.
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Indirect Supervision - # Beds

Indirect Supervision	# Beds	The specific style of management where the correctional officers observe inmate activity from within a secure control point.
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Date(s) Built

Date(s) Built		Initial date of construction and all dates of subsequent building programs where the operating capacity was increased.
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Compensation Board Funded Positions

Compensation Board Funded Positions	# Positions	Number of Compensation Board full and partially-funded jail positions, including the sheriff.
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Jail "Books" Inmates

Jail "Books" Inmates	Yes / No / Mixed	Jail personnel perform the criminal booking of the inmate prior to or simultaneously with the processing of the inmate for jail incarceration. The jail submits all required booking data to the appropriate criminal justice agency.
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1. FACILITY PROFILE, continued

Local Salary Supplement

Local Salary Supplement	Yes / No	The locality supplements the salaries budgeted by the Compensation Board with additional funds.
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Locally Funded Positions

Locally Funded Positions	Yes / No	The number of full time positions that the locality has added to the number of Compensation Board funded full-time jail positions.
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Air Conditioned

Air Conditioned	Yes / No / Mixed	Inmate housing is / is not / or is partially air-conditioned.
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Houses Females

Houses Females	Yes / No	The jail houses female inmates on a regular basis.
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Operates Dispatch

Operates Dispatch	Yes / No	Jail personnel operate the locality's Dispatch / Emergency 911 System in addition to their jail duties.
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All Inmate Housed Days (LIDS)

All Inmate Housed Days (LIDS)	Monthly LIDS Report	The total of all categories of confinement – housed days as reported in the Local Inmate Data System (LIDS) including local, state, ordinance, out-of-state, federal and military. LIDS is the system used by the jails to report to the Compensation Board their inmate population, by category. It is from this data that the jail's state-funded cost per inmate day (per diem) is calculated and paid by the Compensation Board on a quarterly basis.
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Federal / Out of State Average Daily Population (ADP)

Federal / Out of State ADP	Monthly LIDS Report	The sum of the total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS, divided by the days of the period.
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Total LIDS ADP

Total LIDS ADP	Monthly LIDS Report	The total inmate housed days as reported in LIDS divided by the days of the period.
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1. FACILITY PROFILE, continued

Department of Corrections (DOC) Rated Operating Capacity

DOC Rated Operating Capacity	# Beds	Capacity as determined by the application of the Board of Corrections square footage standards to the jail's physical plant and as published by the DOC's Local Facilities Unit in its "Jail Operational Capacity Report". Should a jail's capacity change during the year, the operating capacity would be the monthly average as reported by the DOC Local Facilities Unit.
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Operating Capacity (Total & State Responsible)

Total Operating Capacity Percent	Total LIDS average daily population (ADP) divided by the Department of Corrections (DOC) operating capacity.
State (Total less Fed/Out of State ADP) Operating Capacity Percent	Total LIDS average daily population (ADP) less the Federal / Out of State average daily population (ADP) divided by the Department of Corrections (DOC) operating capacity.

2. EXPENDITURES

All Inmates Responsible Days

All Inmate
Responsible
Days

The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS) including local, state, ordinance, out-of-state, federal and military. This calculated number is used as the expense divisor to derive expenses per inmate day.

Expenses Per
Inmate Day

The individual expense line item divided by "All Inmate Responsible Days".

Personal Services

Personal
Services

All wages, salaries and benefit expenses for the staff employed by/assigned to the jail. Benefit expenses would include the employer's share of FICA, health and life insurance, worker's compensation, retirement – VRS, and unemployment insurance. Only the staff required to run the jail should be included, e.g., correctional officers, cooks, nurses, and jail clerical/administration. Correctional officers who also serve as communication/dispatch officers should be recorded **in their entirety** as a jail cost. Office of the Sheriff - Administration is to be fractionally included.

Law enforcement, court security, process serving and community service work (D.A.R.E.) should be excluded. The federal income status of an employee determines his/her inclusion in this cost. When a W-2 has been issued, that individual's costs should be included in the "Personal Service" category. When a "1099" federal form has been issued to an individual who works at the Jail, their expenses should be excluded from the "Personal Services" category.

The Compensation Board funded additional salary amount paid to a Sheriff with the responsibility for the operation of a local jail, over and above the base salary amount payable to a Sheriff serving the same locality population, should be included here. The Compensation Board will identify Sheriff base salaries and added salary amounts from published tables.

The Locality salary supplement paid to the Sheriff should be allocated (e.g. 50%) by the Sheriff's office to the jail versus non-jail as prescribed by the Sheriff annually.

2. EXPENDITURES, continued

Food Service

Food Service

All direct, non-payroll expenses related to providing food for the inmates. Include "outside" contracted food service costs. The expenses of food service personnel to whom a "1099" federal income form has been issued should be included here.

Medical Services

Contracted, non-payroll related and "1099" Costs

All direct expenses should be included. Catastrophic medical expenses should be included. Also, contracted "outside" medical personnel service costs (contract or "1099" outside contractor federal income status) should be included here.

Inmate Programs

Inmate Programs

All non-payroll expenses that are for inmate betterment programs. Inmate programs include, but not are limited to, general education, substance abuse counseling programs, etc. Also, contracted "outside" personnel service costs (contract or "1099" outside contractor federal income status) should be included here.

Transportation

Transportation

All transport, etc., vehicle expenses incurred by the jail. This would include, but not be limited to, vehicle purchases/leases, maintenance and repairs, fuel, lubricants, tires, and vehicle accident/liability insurance.

Direct Jail Support

Direct Jail Support

All other expenses related to jail operations including, but not be limited to, office supplies expenses, office equipment purchases, utilities, insurance (fire, other hazard & property), maintenance, trash removal, safety equipment and ammunition, training, communication equipment expenses of the jail, direct expenses for inmate and correctional officer uniforms, beds, bed coverings and cleaning & laundry supplies, and other equipment/facility maintenance.

Charitable donations are an includable cost.

2. EXPENDITURES, continued

Capital Accounts – Operating

Capital Accounts
- Operating

All capital expenditures for property, (e.g. jail equipment, including computer and software and maintenance of a capital nature, food equipment).

Other Jail - Indirect Expenses

Other Jail
Indirect
Expenses

All other indirect allowable jail expenses not otherwise described above.

In addition, the allocation of the locality administrative (overhead) costs assigned to the jail. This is documented in the jail's Overhead Cost Allocation Report.

The cost incurred by the locality to house inmates in other jails should not be included.

Neither the cost for payments to inmates for their services (e.g. working a road clean-up crew or in the kitchen), nor the cost to support a separate, stand alone pre-trial services office in the sheriffs' office should be included.

Capital Accounts – Long Term

Capital Accounts
– Long Term

All expenditures related to the funding of an expansion and or major renovation.

Capital expenditures that would later be reported as debt service should not be reported.

Debt Service

Debt Service

All debt service expenses for the jail facility. This includes principal, interest and bond issuance expense.

3. REVENUES

All Inmates Responsible Days

All Inmates Responsible Days (Same as Expenditures)	The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS) including local, state, ordinance, out-of-state, federal and military. This calculated number is used as the revenue divisor to derive revenue per inmate day.
Revenue Per Inmate Day (All)	The individual revenue line item divided by "All Inmates Responsible Days".
Revenue Per Federal / Out of State Inmate Day	The total of Federal and Out of State Per-Diem Revenues divided by the sum of total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS.

Commonwealth Funded

Grants	All grant funds received from the Commonwealth. Grant funds received for the Sheriffs' office stand-alone pre-trial programs are not to be included.
Salaries	Net revenue received from the Compensation Board for Jail, Food Service, Medical & Treatment, Booking, Classification, Treatment, LIDS and Clerical staff positions. These amounts include funded base salary and benefits.
Per – Diems (Gross)	The gross revenue received from the Commonwealth, payable through the Compensation Board, for all inmates housed each day as reported in LIDS.
Per - Diems: Overhead Recovery	Revenue recovered by the Commonwealth through the Local Inmate Data System (LIDS) for Federal (e.g., US Marshals, Immigration and Customs Enforcement, etc.), District of Columbia, or contract inmates from other states. The calculation (explained in the Appropriation Act) stipulates a formula based upon each jail's current inmate days for the Federal population, by the proportion of the jails per inmate day funds provided by the Commonwealth.
Per Diems (Net)	The net revenue received from the Commonwealth for inmates housed (Per-Diems (Gross) – Per-Diems Overhead Recovery).
Office / Vehicles	Revenue received from the Compensation Board as reimbursement for office supplies and vehicle expenses incurred.
Other	All other revenue received from the Commonwealth (e.g., emergency medical reimbursements).

3. REVENUES, continued

Percent State Funded

Funding Percent of Total Expenditures - State Funded	The sum of Commonwealth funded grants, salaries, net per-diems, office/vehicles, other revenue and Commonwealth Construction Reimbursement divided by the Total Expenditures of the jail.
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Federal Funded

Per-Diems	All operating revenue received from federal sources for the <i>invoiced</i> daily care of all types of federal inmates (i.e., contract and non-contract per-diems to include the U.S. Marshal’s Service, military, Immigration and Customs Enforcement, Federal Bureau of Prisons, etc.).
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Grants	All grant funds received from federal sources. Includes grants funded from federal sources administered by and or passed through by the Commonwealth.
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Other	All other operating revenue received from federal sources for all types of inmates (e.g., Homeland Security transport fees, US Marshal inmate medical costs, Social Security Incentive Bonus, non-invoiced military payments, etc.).
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Percent Federal Funded

Funding Percent of Total Expenditures – Federal Funded	The sum of federal operating per-diems, grants, other revenue and Cooperative Agreement Program (CAP) funds divided by the Total Expenditures of the jail.
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Local Jurisdictional - Operating

Local	Regional Jails	Operating revenue received for holding inmates from local/member jurisdictions affiliated with the jail. <i>Revenue returned to the member jurisdictions will be posted as a ().</i>
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Local	Sheriff Jails	Net operating cost for holding inmates for the local jurisdiction. <i>Any excess of revenues over expenditures generated by the jail will be posted as a ().</i> Debt receipts are not considered operating revenue.
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3. REVENUES, continued

Percent Local Operating Funded

Funding Percent of Total Expenditures – Local Operating Funded The operating revenue received for holding inmates from local/member jurisdictions for regional jails, or the net operating cost for holding inmates for a local Sheriffs’ jail, divided by the Total Expenditures of the jail.

Non-Local Jurisdictional

Non-Local Jurisdictional Revenue received for holding inmates from other / non-member jurisdictions.

Other

Out of State Revenue received for holding inmates from jurisdictions not within the Commonwealth of Virginia. Revenue received for holding overnight extradition inmates in transit would be posted to this account.

Work Release Revenue received from inmates on work release / electronic monitoring, weekenders and revenue received for their work. Only cash receipts will be included.

Other All other allowed revenues booked to the jail accounts. Examples would include inmate fees from telephone, medical co-payments, booking, per-diems, testing and investment/interest income. Income from the canteen / commissary is to be specifically excluded from the Jail Cost Report revenue data as these funds are of a trust account nature and are to be used only for inmate betterment per the Code of Virginia.

Percent Other Funded

Funding Percent of Total Expenditures – Other Funded The sum of per-diem and debt related revenue received for holding inmates from other / non-member jurisdictions, out of state inmates, work release / electronic monitoring, non-local jurisdictional debt and other revenue divided by the Total Expenditures of the jail.

Local Jurisdictional – Debt Related

Local Jurisdictional – Debt Related Jurisdictional funds received to pay the long-term debenture payments of the jail during the year. For regional jails, this is the debenture payment made by the **member jurisdictions**. Debenture payments made by the regional jail itself from operating revenues are not an included item.

3. REVENUES, continued

Non-Local Jurisdictional – Debt Related

Non-Local Jurisdictional – Debt Related Non-jurisdictional funds received to pay the long-term debenture payments of the jail during the year.

Percent Local Debt Related Funded

Funding Percent of Total Expenditures – Local Debt Related Funded Total local revenue required to fund the payment of debt for the jail divided by the Total Expenditures of the jail.

Commonwealth Construction Reimbursement

Commonwealth Construction Reimbursement Revenue received from the Commonwealth as approved by the Board of Corrections (BOC) and payable by the Department of Treasury for reimbursement of jail construction costs.

CAP Funds (Federal)

CAP Funds (Federal) Cooperative Agreement Program (CAP) – Funds received from the U.S. Marshal’s Service (USMS) for the renovation, upgrading, expansion and / or construction of facilities to meet nationally accepted conditions of confinement. In return, guaranteed bed space is available to the USMS for a predetermined period of time.

APPENDIX D

Authority for the Annual Jail Cost Report

AUTHORITY FOR THE ANNUAL JAIL COST REPORT

Item 73, Paragraph K, 2019 Virginia Acts of Assembly

1. The Compensation Board shall provide the Chairmen of the Senate Finance and House Appropriations Committees and the Secretaries of Finance and Administration with an annual report, on December 1 of each year, of jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.
2. Local and regional jails and jail farms and local governments receiving funds from the Compensation Board shall, as a condition of receiving such funds, provide such information as may be required by the Compensation Board, necessary to prepare the annual jail cost report.
3. If any sheriff, superintendent, county administrator or city manager fails to send such information within five working days after the information should be forwarded, the Chairman of the Compensation Board shall notify the sheriff, superintendent, county administrator or city manager of such failure. If the information is not provided within ten working days from that date, then the Chairman shall cause the information to be prepared from the books of the city, county, or regional jail and shall certify the cost thereof to the State Comptroller. The Comptroller shall issue his warrant on the state treasury for that amount, deducting the same from any funds that may be due the sheriff or regional jail from the Commonwealth.

APPENDIX E

Inmate Canteen & Other Auxiliary Funds Reporting Activity

**FY 2018
INMATE CANTEEN & OTHER AUXILIARY FUNDS REPORT**

FIPS	JAIL	Inmate Canteen		Telephone Proceeds		Inmate Medical Co-payments		Other Inmate Collections/ Work Release		Investment / Interest		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	
1	001	Accomack County	\$40,976	\$38,921	\$35,852	\$0	\$13,717	\$0	\$10,685	\$0	\$0	\$0
2	003 ***	Albemarle/C'ville RJ	\$218,671	\$79,769	\$0	\$0	\$7,846	\$7,846	\$187,585	\$0	\$0	\$0
3	510	Alexandria City	\$559,083	\$542,906	\$153,030	\$83,740	\$11,459	\$11,459	\$88,856	\$81,340	\$503	\$518
4	005 *	Alleghany County	\$19,240	\$4,463	\$36,191	\$19,720	\$18,490	\$0	\$10,161	\$376	\$0	\$0
5	013 *	Arlington County	\$252,176	\$202,777	\$0	\$19,190	\$8,169	\$8,169	\$3,327	\$0	\$0	\$0
6	485 */***	Blue Ridge RJ	\$385,879	\$270,476	\$728,733	\$0	\$110,819	\$110,819	\$376,963	\$0	\$0	\$0
7	023	Botetourt County	\$37,506	\$37,355	\$44,590	\$0	\$35,270	\$0	\$15,183	\$0	\$0	\$0
8	520	Bristol City	\$104,350	\$88,761	\$18,488	\$0	\$10,398	\$0	\$176	\$176	\$0	\$0
9	137	Central Virginia RJ	\$506,615	\$474,745	\$97,674	\$97,674	\$26,980	\$26,980	\$596,658	\$597,857	\$0	\$0
10	037	Charlotte County	\$15,410	\$0	\$19,845	\$0	\$1,029	\$0	\$87,003	\$0	\$0	\$0
11	550 *	Chesapeake City	\$512,117	\$390,604	\$882,827	\$0	\$29,248	\$0	\$703,218	\$0	\$0	\$0
12	041	Chesterfield County	\$110,060	\$99,486	\$93,115	\$93,115	\$23,141	\$23,141	\$240,129	\$240,129	\$0	\$0
13	047	Culpeper County	\$368,654	\$399,947	\$51,041	\$0	\$3,611	\$0	\$16,163	\$0	\$0	\$0
14	590 *	Danville City	\$70,628	\$60,925	\$52,559	\$0	\$10,806	\$0	\$55,279	\$0	\$0	\$0
15	220 *	Danville City Farm	\$2,723	\$4,828	\$24,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	059 *	Fairfax County	\$559,197	\$259,080	\$623,284	\$29,866	\$23,976	\$0	\$772,846	\$0	\$0	\$0
17	061	Fauquier County	\$63,835	\$59,243	\$35,614	\$0	\$5,762	\$0	\$104,211	\$0	\$0	\$0
18	067	Franklin County	\$31,834	\$12,621	\$29,247	\$0	\$1,418	\$0	\$6,268	\$0	\$0	\$0
19	073	Gloucester County	\$3,045	\$0	\$4,724	\$0	\$1,463	\$1,463	\$6,668	\$0	\$0	\$0
20	650	Hampton City	\$43,472	\$0	\$121,990	\$0	\$2,488	\$0	\$85,578	\$1,350	\$0	\$0
21	475 *	Hampton Roads RJ	\$380,730	\$374,606	\$379,083	\$0	\$11,630	\$0	\$127,934	\$0	\$0	\$0
22	087	Henrico County	\$1,738,301	\$1,770,418	\$516,663	\$0	\$97,157	\$0	\$538,351	\$0	\$14	\$0
23	089	Henry County	\$27,639	\$32,555	\$97,870	\$97,870	\$16,379	\$16,379	\$14,792	\$14,792	\$0	\$0
24	103	Lancaster County	\$30,631	\$35,126	\$8,742	\$0	\$959	\$0	\$2,824	\$462	\$0	\$0
25	107 *	Loudoun County	\$186,698	\$170,956	\$129,257	\$0	\$11,936	\$11,936	\$192,045	\$0	\$0	\$2,455
26	690	Martinsville City	\$32,633	\$16,206	\$68,441	\$26,538	\$10,449	\$113,688	\$8,280	\$5,482	\$0	\$0
27	117	Meherrin River Regional	\$79,533	\$65,647	\$270,000	\$0	\$10,866	\$10,866	\$69,094	\$69,094	\$3,090	\$0
28	119	Middle Peninsula RJ	\$254,408	\$237,146	\$0	\$0	\$55,912	\$55,912	\$191,000	\$0	\$0	\$0
29	493	Middle River RJ	\$1,293,435	\$1,086,084	\$285,016	\$277,519	\$72,917	\$72,917	\$875,367	\$840,726	\$1,613	\$0
30	121	Montgomery County	\$113,490	\$113,490	\$5,762	\$3,991	\$1,237	\$1,237	\$44,449	\$207,651	\$86	\$0
31	480 ***	New River Valley RJ	\$391,603	\$391,603	\$441,973	\$441,973	\$73,054	\$68,425	\$269	\$0	\$0	\$0
32	700 *	Newport News City	\$140,669	\$141,773	\$294,124	\$210,248	\$3,746	\$0	\$36,758	\$0	\$9,881	\$0
33	710 *	Norfolk City	\$165,966	\$233,907	\$679,966	\$679,966	\$7,661	\$31,764	\$493,686	\$493,686	\$134	\$134
34	131	Northampton County	\$79,024	\$76,062	\$36,733	\$58,601	\$8,081	\$185	\$7,182	\$10,329	\$0	\$0
35	193 ***	Northern Neck RJ	\$643,979	\$625,953	\$425,188	\$0	\$2,770	\$0	\$5,206	\$6,183	\$0	\$0
36	069 ***	Northwestern RJ	\$721,815	\$614,733	\$310,546	\$311,324	\$74,918	\$74,918	\$453,840	\$151,126	\$1,139	\$0
37	139	Page County	\$14,925	\$14,960	\$42,866	\$0	\$7,709	\$9,828	\$29,250	\$0	\$0	\$0
38	460 */***	Pamunkey RJ	\$206,701	\$226,939	\$394,286	\$0	\$28,311	\$0	\$51,606	\$0	\$19,559	\$0
39	141 **	Patrick County	\$0	\$90,091	\$23,237	\$0	\$20,633	\$0	\$32,362	\$3,216	\$0	\$0

* = Canteen Commissions - Contracted

** = Canteen not at the Jail Level

*** = Transfer to Fiscal Agent (excludes Canteen Fund)

**FY 2018
INMATE CANTEEN & OTHER AUXILIARY FUNDS REPORT**

FIPS	JAIL	Inmate Canteen		Telephone Proceeds		Inmate Medical Co-payments		Other Inmate Collections/ Work Release		Investment / Interest		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	
40	135	Piedmont RJ	\$1,509,572	\$1,202,870	\$595,410	\$293,621	\$259	\$259	\$119,892	\$19,722	\$0	\$0
41	143	Pittsylvania County	\$67,940	\$63,256	\$59,902	\$0	\$2,205	\$75,759	\$48,907	\$34,481	\$78	\$0
42	740	* Portsmouth City	\$47,516	\$60,299	\$14,604	\$27,372	\$2,726	\$2,726	\$36,041	\$53,730	\$0	\$0
43	153	Prince William/Man. RJ	\$1,058,210	\$555,244	\$194,646	\$0	\$45,917	\$45,917	\$472,599	\$1,819,254	\$0	\$0
44	496	R.S.W. RJ	\$380,088	\$396,701	\$207,875	\$0	\$26,888	\$0	\$272,521	\$0	\$0	\$0
45	630	* Rappahannock RJ	\$1,555,620	\$1,694,957	\$1,228,250	\$1,228,250	\$83,571	\$83,571	\$225,494	\$0	\$0	\$0
46	760	Richmond City	\$647,186	\$611,092	\$198,990	\$0	\$33,767	\$0	\$269,445	\$0	\$0	\$0
47	465	Riverside RJ	\$1,525,012	\$1,503,997	\$500,000	\$0	\$27,356	\$0	\$1,025,856	\$0	\$0	\$0
48	770	* Roanoke City	\$328,372	\$279,439	\$253,929	\$296,259	\$42,151	\$42,151	\$122,622	\$122,622	\$0	\$0
49	161	Roanoke County/Salem	\$134,331	\$127,812	\$35,530	\$28,681	\$5,488	\$0	\$58,589	\$0	\$0	\$0
50	163	*** Rockbridge RJ	\$122,397	\$122,904	\$50,472	\$0	\$6,988	\$6,988	\$40,874	\$0	\$0	\$0
51	165	Rockingham County	\$445,030	\$351,586	\$243,226	\$242,817	\$18,903	\$8,543	\$88,947	\$158,811	\$0	\$0
52	175	Southampton County	\$103,787	\$67,286	\$46,090	\$36,185	\$2,737	\$0	\$165,158	\$27,151	\$0	\$0
53	491	*** Southside RJ	\$150,956	\$157,899	\$0	\$0	\$9,634	\$9,634	\$39,025	\$39,025	\$0	\$0
54	492	Southwest Virginia RJ	\$987,156	\$362,398	\$917,792	\$0	\$119,555	\$119,555	\$42,020	\$42,020	\$318	\$343
55	183	* Sussex County	\$0	\$0	\$24,686	\$0	\$4,101	\$0	\$2,619	\$0	\$0	\$0
56	810	* Virginia Beach City	\$1,453,379	\$2,597,675	\$797,536	\$0	\$25,297	\$25,297	\$144,905	\$0	\$1,738	\$0
57	470	*** Virginia Peninsula RJ	\$158,884	\$147,033	\$334,562	\$223,200	\$12,394	\$0	\$48,251	\$33,993	\$0	\$0
58	620	*** Western Tidewater RJ	\$176,115	\$184,730	\$473,373	\$0	\$7,131	\$7,131	\$249,285	\$410,502	\$0	\$0
59	494	Western Virginia RJ	\$578,287	\$379,911	\$339,525	\$244,020	\$53,056	\$0	\$138,280	\$0	\$221	\$0
Total			\$21,837,487	\$20,212,250	\$13,978,989	\$5,071,740	\$1,392,539	\$1,085,463	\$10,152,579	\$5,485,285	\$38,373	\$3,450

* = Canteen Commissions - Contracted

** = Canteen not at the Jail Level

*** = Transfer to Fiscal Agent (excludes Canteen Fund)

APPENDIX F

Inmate Canteen and Other Auxiliary Funds Specifications

SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS
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Chapter 2 – Audit Procedures

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SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS
CHAPTER 2
AUDIT PROCEDURES

2-1 General

This chapter contains required audit procedures for local government audits made pursuant to §15.2-2511 of the Code of Virginia. Chapter 3 contains additional procedures that localities agree to have performed, when they accept state grants, contracts or other state funding. The degree of testing on these state compliance issues may depend on the terms of the state law, agreement or other requirements of the program.

Auditors should be thoroughly familiar with this chapter before planning and performing the audit and should incorporate these considerations into the auditor's plan and programs. The procedures contained in this chapter do not constitute an audit in accordance with *Government Auditing Standards*. The auditor should perform such additional procedures, as he deems necessary to satisfy those standards.

Where appropriate, the auditor must meet the requirement of the Single Audit Act Amendments of 1996 and United States Office of Management and Budget (OMB) Circular A-133, *Audits of States, Local Governments and Non-Profit Organization*.

No manual defining audit specifications can meet all the present and future needs of local governments or their auditors. Changes will be needed as new accounting and auditing pronouncements and/or as problems emerge. The Auditor of Public Accounts will periodically update these specifications as changes occur. However, responsibility for complying with professional standards remains with the auditor and the auditor should follow all new pronouncements.

Audit Specifications - General – (Continued)

The auditor should familiarize himself with Virginia local governments including internal control and compliance issues. Available informational resources are provided in Chapter 1.

Requirement: The auditor must document in the working papers the justification for changing specifically required audit procedures.

2-7 Inmate Canteen and Other Auxiliary Funds

(Contact: Compensation Board; Robyn DeSocio, Executive Secretary; Phone – 804.225.3439 [robyn.desocio@scb.virginia.gov]).

Background Information:

Most local correctional facilities, including jails, offer canteen services to their inmates. Facilities use various methods to sell these items to inmates, depending on the size of the facility and the number of times each week canteen services are offered. Net profits from the canteen operations that are generated from the inmates' accounts must benefit the inmates in the custody of the Sheriff or Regional Jail Superintendent.

Some Sheriffs also receive funds from other sources directly related to jail operations. These include telephone commissions, inmate medical co-payments, work release and other fees collected from inmates. As further described below, these funds are either included in the canteen proceed accounts or go to the local treasurer and, through appropriation, defray the cost of the jail operations.

The inmate canteen accounts and telephone commissions are public funds. The Code of Virginia requires that these funds be used within the jail facility for purposes to benefit the inmates. The funds should not be used for the sheriff's personal gain or convenience.

Audit Specifications - Inmate Canteen – (Continued)

Some jails have established work release and medical treatment programs where inmates contribute to the costs. Inmate co-payments for medical services are a set fee that covers only a portion of the costs of the services. The medical co-payments should directly offset the costs for medical programs.

Annually the Compensation Board prepares a Jail Cost Report on jail revenue and expenditure data from all local and regional jails and jail farms that receive funds from the Compensation Board. Beginning with the collection of data for fiscal year 2002, the jails must include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates, and investment/interest monies for inclusion in the report.

See additional information on the Compensation Board internet website at <http://www.scb.virginia.gov>; follow the link for Publications and Forms (Jail Canteen Funding Audit Information).

Allowability Requirement – Inmate Canteen Accounts

In accordance with Section 53.1-127.1, the canteen account profits that are generated from the inmates' accounts are required to be used within the facility for purposes to benefit the inmates under the jurisdiction of the Sheriff or Regional Jail Superintendent. Any other profits may be used for the general operation of the sheriff's office (as appropriated by the governing body). The allowable expenses from profits of the inmate accounts include:

- Commissary-services, supplies, furnishings, equipment, training. Also, personnel services for time spent directly guarding or working in the commissary [Note: These are all direct costs of the canteen].

Audit Specifications - Inmate Canteen – (Continued)

The profits from the inmate canteen should not be used to fund the normal operations of the jail. They may be used for:

- Education-services, supplies, equipment, furnishings, training.
- Recreation-services, supplies, equipment, furnishings.
- Library-services, supplies, furnishings, equipment, books, magazines, periodicals, newspapers.
- Indigent Inmate Care-stamps, clothing, personal hygiene items, vision, dental, medical, commissary items.
- Inmate care/programs-safety equipment, workforce clothing, workforce tools, laundry equipment, supplies, hygiene items, medical equipment.
- Special Food Service-special meals or food items associated with holidays and/or specific events/occasions.
- Special Counseling/Pastoral Care-services, supplies, equipment, furnishings, training.

The above allowable expenses are not considered all inclusive and funds should not be used for goods or services that can be provided to the jail at no cost. Additional expenses may be approved at the sole discretion of the Sheriff/Regional Jail Superintendent, provided that the expense is for the care and welfare of inmates. **No expense shall be for the personal gain, benefit, consumption or use of any individual other than jail inmates.**

Allowability Requirement – Telephone Commissions

Commissions on inmate telephone calls preferably go directly to the local treasurer and are used to defray the cost of the jail operations. In some localities, the commissions are received directly by the Sheriff and are included in the canteen proceeds accounts. The allowable costs for telephone commissions that are received in the inmate canteen account are described above.

Allowability Requirement – Inmate Medical Co-payment Funds

The inmate medical co-payment funds should directly off set the costs for medical programs.

Audit Specifications - Inmate Canteen – (Continued)

Allowability Requirement – Other Inmate Fees (Work Release, RAID and HEM monies) and Investment/Interest Monies

All fees collected from inmates and all interest earned on inmate accounts must be used for the benefit of the inmates or deposited with the Treasurer and used to defray the cost of jail operations.

Requirement - Inmate Canteen and other Auxiliary Funds

- The auditor must obtain the Jail Canteen Fund Activity Report for the fiscal year under audit and perform the following:
- Agree the revenue and expense amounts from the Jail Canteen Fund Activity to the accounting ledger.
- Select a sample of disbursement transactions from the inmate canteen accounts. For each transaction selected, determine whether the disbursement benefited the inmates based on the allowable costs described above.
- Select a sample of inmate medical co-payment fees. Trace each fee to the general ledger to determine whether it defrayed the inmate medical program costs.
- Select a sample of other fees collected from inmates, and investment/interest monies. For each transaction selected, determine whether the disbursement benefited the inmates.

APPENDIX G

Jail Cost Certification (Example)

June 30, 2018

TO: Sheriff/Superintendent
Mr/s. XXX, City / County Director of Finance or Administrator

FROM: Robyn M. de Socio
Executive Secretary

RE: CERTIFICATION OF JAIL REVENUES AND EXPENDITURES FOR THE
FISCAL YEAR ENDED JUNE 30, 2018

The 2018 Virginia Acts of Assembly, Item 73, paragraph K requires the Compensation Board to annually report to the Chairmen of the Senate Finance and House Appropriations Committees and to the Secretaries of Finance and Administration by December 1st of each year jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Local and regional jails and jail farms and local governments shall provide such information as may be required by the Compensation Board necessary to prepare the annual jail cost report. In addition, information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.

Accordingly, we request that the Sheriff/Superintendent of the jail AND the Chief Financial Officer of the locality certify the attached information. Once signed, this memorandum must be returned to the Compensation Board, where it will be filed with the financial statements submitted by the jail.

“I hereby affirm that the accompanying financial information complies with the 2018 Virginia Acts of Assembly, Item 73, paragraph K and is correct to the best of my knowledge and belief.”

Sheriff/Superintendent Signature _____ Date _____
xxxxx City/County

City / County Finance / Administrator _____ Date _____

Title if different than above _____

Attachment
