

Completed Capital Projects Report For Fiscal Year 2019



DEPARTMENT OF
GENERAL SERVICES

DIVISION OF ENGINEERING AND BUILDINGS

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December 1, 2019

I. Introduction

The Director of the Department of General Services (DGS) is required by Section 2.2-4383.B to receive and consolidate public body-reported data on completed capital projects for submission to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than December 1 of each year. This requirement became effective on July 1, 2017 and directs public bodies to include completed capital projects in excess of \$2M and to include, at a minimum, the following data elements:

- Procurement Method
- Project Budget
- Actual (completed) Project Costs
- Expected Timeline
- Actual Completion Time
- Post-Project Issues

II. Reporting Methodology

DGS utilized eVA to receive and compile data reported by the public bodies. Public bodies were directed to a survey in eVA to report the required data by the statutory deadline of November 1st. The instructions included the nature of the data to be reported for projects meeting the following criteria:

- The project was completed in the previous fiscal year.
- Total construction cost was greater than \$2 million.
- The initial solicitation (RFQ/IFB) was issued after July 1, 2017.

III. Reported Data

The consolidated public body-reported data is included in Table 1. Projects that were reported, but were outside the scope of the reporting requirement per the legislation, were removed. Due to the July 1, 2017 effective date of the requirement, the typical duration of projects larger than \$2M, and the requirement that the project be closed within the previous fiscal year, there were a relatively small number of projects that met the reporting requirements. The number of projects meeting the reporting requirements should increase in future years as more projects initiated after July 1, 2017 are completed.



Completed Capital Projects Report

Report Period: FY19

<u>Agency Name</u>	<u>Project Code</u>	<u>Project Title</u>	<u>Construction Procurement Method</u>	<u>Project Budget</u>	<u>Actual Project Costs</u>	<u>Projected Timeline (Calendar Days)</u>	<u>Actual Completion Time (Calendar Days)</u>	<u>Post-Project Issues</u>
Albemarle County		Woodbrook E.S. Additions and Renovations	Design-Bid-Build	\$17,531,381	\$16,707,272	422	438	None
Albemarle County		Henley Middle School Addition and Renovations	Design-Bid-Build	\$2,598,640	\$2,590,999	207	374	HVAC issue currently under correction
Albemarle County		Hydraulic Road/Barracks Road Sidewalks	Design-Bid-Build	\$2,531,036	\$2,528,338	137	169	None
Arlington County Government		Four Mile Run Sanitary Sewer Relief Line Relining	Other See Comment	\$2,322,870	\$2,262,120	180	120	After project complete, damage to a newly relined 48" Sanitary Sewer (below this project's location) was discovered. Communicating with insurance and other entities to resolve.
Arlington County Government		Washington Blvd Bike Trail Construction	Other See Comment	\$2,112,709	\$2,140,307	365	291	
Bedford County Public Schools	LMS	New Liberty Middle School	Design-Bid-Build	\$35,884,233	\$35,135,750	620	620	
Bedford County Public Schools	LH Gym	New Gym at Liberty High School	Design-Bid-Build	\$5,615,997	\$5,487,982	434	434	
Charlottesville City	IFB#CONSTRUCT SKATE PARK/18-13	CONSTRUCTION OF LIGHTED SKATE PARK	Design-Bid-Build	\$2,019,493	\$2,094,991	235	243	none
City of Newport News		Operations Warehouse	Design-Bid-Build	\$2,276,000	\$2,066,233	240	298	None
City of Staunton	PO 60180092	Johnson Street and New Street Parking Garage Repairs	Design-Bid-Build	\$1,698,952	\$2,045,266	365	365	
County of Accomack		Invitation for Bids #709 - Runway 3-21 Pavement Rehabilitation & Runway Lighting Rehabilitation	Design-Build	\$4,240,000	\$3,812,281	60	59	small section of concrete to be repaired after it raised.
County of Fairfax		Burkholder Building Renovations	Job Order Contract	\$3,265,000	\$3,257,205	250	290	NA
County of Fairfax		Pohick Creek at Queen Victoria	Design-Bid-Build	\$2,177,561	\$2,374,329	479	401	NA
County of Fairfax		Pohick Creek at Greentree Village	Design-Bid-Build	\$2,589,872	\$2,271,611	419	435	NA
County of Fairfax		Dead Run Stream Restoration	Design-Bid-Build	\$2,295,000	\$2,390,271	381	372	NA
County of Loudoun	RFQ 11771	Interior Buildout for 742 Miller Drive	Design-Bid-Build	\$2,099,000	\$2,158,543	110	141	None
Department of Forestry	411-17932-002	JUDGE MATTHEWS AND ALICE HOUSE: RENOVATIONS	Design-Bid-Build	\$2,627,097	\$2,450,000	365	380	No major issues
Fort Monroe Authority	360-A7360-005/006	Renovation of Building 96 for DGS	Design-Bid-Build	\$2,350,000	\$2,752,382	172	284	Still trying to get complete as-builts and close-out documents.

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Hampton Roads Sanitation District	JR013100	Lucas Creek - Woodhaven IFM Replacement Phase I	Design-Bid-Build	\$2,655,506	\$2,622,283	300	411	Final change order has been slow to resolve.
Henrico County Government		High School Athletic Field Improvements	Design-Bid-Build		\$5,727,670	243	303	None
Henrico County Government		Human Services Ground Floor Renovation Project	Design-Bid-Build	\$2,180,824	\$1,925,323	210	250	None
Henrico County Government		Henrico Area Mental Health & Developmental Services East Clinic	Design-Bid-Build	\$8,798,938	\$7,180,033	377	377	None
Henrico County Government		High School Athletic Field Improvements – Phase 2	Design-Bid-Build		\$2,143,582	243	243	None
James Madison University	18306	CONSTRUCT WEST CAMPUS PARKING DECK	Design-Build	\$11,498,000	\$11,789,957	473	386	Landscaping Lighting Adding Electric Spaces
Newport News Public Schools		Hines Elementary School HVAC R2	Design-Bid-Build	\$2,295,000	\$2,295,000	488	380	None
Newport News Public Schools		Lee Hall Elementary School HVAC R2	Design-Bid-Build	\$2,584,934	\$2,584,934	457	522	Had to construct one (1) hour fire rated wall around mechanical room.
NRV Regional Water Authority		Prices Fork Pump Station and Water Transmission Main	Design-Bid-Build	\$3,093,900	\$4,102,785	300	616	N/A
Town of Luray		West Main Street Bridge	Design-Build	\$3,856,020	\$4,124,142	385	415	Two minor construction repairs