



COMMONWEALTH of VIRGINIA

Department of Medical Assistance Services

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MEMORANDUM

December 9, 2019

TO: The Honorable Thomas K. Norment, Jr.
Co-Chairman, Senate Finance Committee

The Honorable Emmett W. Hanger, Jr.
Co-Chairman, Senate Finance Committee

The Honorable S. Chris Jones
Chairman, House Appropriations Committee

Mr. Daniel Timberlake
Director, Department of Planning and Budget

FROM: Karen Kimsey *KK*
Director, Virginia Department of Medical Assistance Services

SUBJECT: Hospital Supplemental Payment Report, FY17-FY19

This report is submitted in compliance with the Virginia Acts of the Assembly – Item 303 RRR of the 2019 Appropriation Act, which states:

Item 303.RRR. The Department of Medical Assistance Services shall submit a report annually on all supplemental payments made to hospitals through the Medicaid program. This report shall include information for each hospital and by type of supplemental payment (Disproportionate Share Hospital, Graduate Medical Education, Indirect Medical Education, Upper Payment Limit program, and others). The report shall include total Medicaid payments from all sources and calculate the percent of overall payments that are supplemental payments. Furthermore, it shall include a description of each type of supplemental payment and the methodology used to calculate the payments. Each report shall reflect the data for the prior three fiscal years and shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committees by September 1 each year.

Should you have any questions or need additional information, please feel free to contact me at (804) 786-8099.

KK/jh

Enclosure

Pc: The Honorable Daniel Carey, M.D., Secretary of Health and Human Resources

Hospital Supplemental Payment Report, FY17-FY19

A Report to the General Assembly

September 1, 2019

Report Mandate:

The 2019 Appropriations Act Item 303.RRR states, “(t)he Department of Medical Assistance Services shall submit a report annually on all supplemental payments made to hospitals through the Medicaid program. This report shall include information for each hospital and by type of supplemental payment (Disproportionate Share Hospital, Graduate Medical Education, Indirect Medical Education, Upper Payment Limit program, and others). The report shall include total Medicaid payments from all sources and calculate the percent of overall payments that are supplemental payments. Furthermore, it shall include a description of each type of supplemental payment and the methodology used to calculate the payments. Each report shall reflect the data for the prior three fiscal years and shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committees by September 1 each year.

Background

The Virginia Department of Medical Assistance Services (DMAS) sets provider rates that are paid through claims for all services that are paid for directly by DMAS. Managed care organizations (MCOs) use similar rates for payments to providers. DMAS targets payment rates to 78 percent of cost statewide for inpatient services (84 percent for psychiatric services) and 69.8 percent of cost for outpatient services for most hospitals.

Supplemental payments are additional amounts to targeted providers. Supplemental payments have been used to help fund costs for indigent or charity care and the training of health care professionals. The General Assembly has also authorized Upper Payment Limit (UPL) supplemental payments if there are funding sources other than general funds.

Reimbursement may vary by Type One (state-owned teaching hospitals on January 1, 1996) and Type Two hospitals (all other hospitals). Virginia also enrolls out-of-state hospitals in Tennessee, North Carolina and the District of Columbia who serve Virginia Medicaid individuals that live near these hospitals. For the most part, Virginia reimburses these out-of-state

About DMAS and Medicaid

DMAS’s mission is to improve the health and well-being of Virginians through access to high-quality health care coverage.

DMAS administers Virginia’s Medicaid and CHIP programs. Through the Medallion 4.0 and Commonwealth Coordinated Care (CCC) Plus managed care programs, more than 1 million Virginians access primary and specialty health services, inpatient care, behavioral health, and addiction and recovery treatment services. In addition, Medicaid long-term services and supports enable thousands of Virginians to remain in their homes or to access residential and nursing home care.

Medicaid members historically have included children, pregnant women, parents and caretakers, older adults, and individuals with disabilities. In 2019, Virginia expanded the Medicaid eligibility rules to make health care coverage available to close to 400,000 newly eligible, low-income adults.

Medicaid and CHIP (known in Virginia as Family Access to Medical Insurance Security, or FAMIS) are jointly funded by Virginia and the federal government under Title XIX and Title XXI of the Social Security Act. Virginia generally receives a dollar-for-dollar federal spending match in the Medicaid program. Medicaid expansion qualifies the Commonwealth for a federal funding match of no less than 90 percent for newly eligible adults, generating cost savings that benefit the overall state budget.

hospitals similar to Virginia hospitals including paying them supplemental payments.

Historically, DMAS only made hospital supplemental payments as fee-for-service (FFS) payments. The Centers for Medicare and Medicaid Services (CMS) also allows state Medicaid agencies to make supplemental payments through MCOs as “directed payments.” DMAS implemented two hospital supplemental payments in FY 2019 that included both FFS supplemental payments and MCO directed payments.

Types of Hospital Supplemental Payments

Virginia makes the following supplemental payments:

Disproportionate Share Hospital (DSH) supplemental payments are made to hospitals who serve a disproportionate share of Medicaid and uninsured patients and provide obstetrical services (unless they meet an exception). Federal law requires that states make DSH payments to hospitals, but leaves the qualifying criteria and amounts up to the states through the approved State Plan for Medical Assistance. Under the Virginia State Plan, hospitals qualify for DSH payments if they have Medicaid utilization of 14 percent or higher in the most recent available reporting year. DSH payments can be used to pay only for “uncompensated care costs”, Medicaid losses and uninsured costs. DSH payments statewide also cannot exceed the state’s annual DSH allotment. CMS requires all states to audit uncompensated care costs approximately 3 years after the end of the State Plan Year & recover any excess DSH payments.

Medical education payments are made to hospitals who have medical education programs. There are several medical education supplemental payments.

- DMAS makes medical education payments for the direct medical education costs for interns residents, nursing schools and training paramedical personnel.
- DMAS makes additional medical education payments for new residency slots.
- DMAS makes medical education payments for the indirect medical education costs for training interns and residents. These payments recognize the increased use of ancillary services associated with the educational process and higher case-mix intensity of teaching hospitals.

Upper Payment Limit (UPL) supplemental payments are made to targeted hospitals based on the maximum amounts allowable by federal Medicaid law and regulation. The UPL serves as a cap on a State Medicaid program’s total spending on certain types of providers, including hospitals and nursing homes. States have flexibility in designing and targeting UPL payments. Virginia traditionally has made limited use of UPL supplemental payments but recently implemented two hospital UPL supplemental payments. Last year, DMAS terminated these two hospital supplemental payments and replaced them with private acute care hospital supplemental payments.

The following table details the various types of hospital supplemental payments in this report as well as the methodology and timing of those payments.

Supplemental Payment	Methodology	Timing
Hospital Disproportionate Share Hospital (DSH) Payments	<p>Multiply the DSH per diem times each hospital's DSH eligible days. DSH eligible days are the number of days above 14 percent Medicaid utilization. There are separate DSH per diems based on the budgeted DSH amounts for Type Two hospitals and State Mental Health hospitals. CHKD per diems are three times the Type Two per diems.</p> <p>Type One hospitals are reimbursed up to their Uncompensated Care Costs.</p>	Quarterly.
Hospital Graduate Medical Education (GME) Payments for Interns and Residents	<p>Multiply each Type Two hospital's Medicaid per resident amount times number of residents.</p> <p>Type One hospitals are reimbursed the Medicaid share of graduate medical education costs.</p>	Quarterly. Payments finalized during annual cost report settlement.
GME New Resident Payments	\$100,000 annually per new resident for up to four years.	Quarterly.
Hospital Medical Education Payments for Nursing Schools and Paramedical Programs	All hospitals are reimbursed the Medicaid share of costs for these training programs.	Quarterly. Payments finalized during annual cost report settlement.
Hospital Indirect Medical Education (IME) Payments	<p>Multiply each hospital's IME percentage times operating payments. The formula for the IME percentage is modified from Medicare based on studies of cost differences between teaching and nonteaching hospitals.</p> <p>Payment formula for Type One hospitals and CHKD includes additional reimbursement for more of their total costs.</p>	Quarterly. Payments finalized during annual cost report settlement.
Inpatient and Outpatient UPL Supplemental Payments for Private Hospital Partners of Type One Hospitals (Culpeper Haymarket and Prince William Hospitals)	The difference between the hospital's inpatient Medicaid billed charges subject to a cap and Medicaid payments.	Quarterly. Payments were sunset for dates of service on or after October 1, 2018.
Supplemental Payment	Methodology	Timing

<p>Inpatient UPL Supplemental Payments for Private Teaching Hospitals</p> <p>(Sentara Norfolk General & Carilion Medical Center)</p>	<p>Qualifying hospitals are reimbursed their uncompensated care costs.</p>	<p>Effective July 1, 2017. Payments for Sentara were made in FY19 but no payments have yet been made to Carilion. Payments will sunset for dates of service on or after October 1, 2018. Non-federal share funded by intergovernmental transfer.</p>
<p>Private Acute Care Hospital Supplemental Payments (excluding Out-of-State, Children's and Critical Access Hospitals)</p>	<p>Calculate Upper Payment Limit (UPL) Gap Percentages based on the private hospital inpatient and outpatient UPLs and multiply these percentages times inpatient and outpatient claims payments in the prior quarter. Includes both FFS payments and directed payments through MCOs.</p>	<p>Quarterly. Effective October 1, 2018. Non-federal share funded by hospital provider assessment.</p>
<p>Non-State Government Owned Supplemental Payments</p> <p>(Chesapeake Hospital)</p>	<p>Calculate Upper Payment Limit (UPL) Gap Percentages based on inpatient and outpatient UPLs for Chesapeake hospital and multiply these percentages times inpatient and outpatient claims payments in the prior quarter. Includes both FFS payments and directed payments through MCOs.</p>	<p>Quarterly. FFS payments effective July 1, 2018. MCO directed payments effective January 1, 2019. Non-federal share funded by intergovernmental transfer.</p>

Funding the Non-Federal Share of Supplemental Payments

Supplemental payments, like Medicaid claims payments, have both a federal and a non-federal funded portion. There are three sources of the non-federal share (matching state funds) required by CMS for federal Medicaid payments (see 42 CFR 433.51). These include:

- State appropriations directly to the state Medicaid agency (DMAS) - this is the non-federal share for most DMAS Medicaid payments;
- Intergovernmental transfers (IGT) – funds transferred from another governmental entity (state or local) to DMAS; and
- Certified public expenditures (CPE) – public entities certify that they provided Medicaid covered services and expended the total funds; no actual funds are transferred to DMAS and the provider is only paid the federal share.

Revenue from CMS approved provider assessments can also be appropriated for the non-federal share.

The non-federal share of supplemental payments in this report for SFY2017-19 are funded by state general fund appropriations with three exceptions:

- UVA and VCU certify part of their indirect medical education (IME) payments to save the state a targeted amount of general funds.
- The non-federal share of supplemental UPL payments are funded by IGTs, including the new supplemental payments to non-state government owned hospitals.
- The non-federal share of the new supplemental payments to private acute care hospitals is funded by a hospital provider assessment.

Hospital Supplemental Payment Report Methodology

The three most recent years for which supplemental payment information is available from the Medicaid

Management Information Systems (MMIS) includes state fiscal years 2017, 2018 and 2019 (July 1, 2016 – June 30, 2019). There are no changes to hospital supplemental payments for SFY 2017 and 2018 included in last year's report.

Total hospital payments in attachment A include both regular and supplemental payments for both FFS and MCO payments. Total hospital payments and the supplemental payment percentage for FY17 and FY18 are slightly different from last year's report because per diem rehab and psych payments were excluded last year and are included this year.

Note that the payments shown are on a cash basis and include any settlement paid or recovered during the periods shown, even if for a previous fiscal year. Sometimes, such as the case for the payments for private teaching hospitals, the payments are delayed until DMAS receives necessary approvals from CMS or until the required intergovernmental transfers to fund the non-federal share are received.

Hospital Supplemental Payment Report Attachments

The report includes the following attachments:

Attachment A summarizes all Medicaid and supplemental payments by hospital and calculates supplemental payments as a percent of total FFS and MCO Medicaid payments by hospital. All hospitals are included in this attachment, even those not receiving supplemental payments.

Attachment B details DSH Payments by year by hospital.

Attachment C details Medical Education Payments by year by hospital.

Attachment D details UPL Supplemental Payments by year by hospital.

Attachment E details Private Acute Care Hospital Supplemental Payments by year by hospital. Payments are also segregated by FFS and MCO.

ATTACHMENT A: ALL ACUTE CARE HOSPITALS			TOTAL SUPPLEMENTAL PAYMENTS			TOTAL HOSPITAL PAYMENTS			% SUPPLEMENTAL PAYMENTS		
MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	2017	2018	2019	2017	2018	2019	2017	2018	2019
490126	Alleghany Regional Hospital	INSTATE			700,123	2,572,937	2,198,896	3,407,423			20.6%
490018	Augusta Health Medical Center	INSTATE			3,691,651	15,006,743	15,378,903	21,003,333			17.6%
491300	Bath County Community Hospital	INSTATE				118,900	108,029	129,773			
490088	Bedford Memorial Hospital	INSTATE			436,456	2,191,697	1,758,392	2,705,491			16.1%
490069	Bon Secours Memorial Regional Medical Center	INSTATE			5,014,280	19,137,850	18,588,669	26,799,779			18.7%
490094	Bon Secours Richmond Community Hospital	INSTATE	480,823	341,246	3,232,533	11,729,141	13,581,904	17,731,997	4.1%	2.5%	18.2%
490136	Bon Secours Saint Francis Medical Center	INSTATE	499,262	492,187	3,999,597	14,009,580	13,031,926	16,854,925	3.6%	3.8%	23.7%
490127	Buchanan General Hospital	INSTATE			513,600	1,986,656	1,767,989	2,764,436			18.6%
490089	Carilion Franklin Memorial Hospital	INSTATE			750,433	3,043,957	3,003,323	4,053,993			18.5%
490042	Carilion New River Valley Medical Center	INSTATE	280,104	282,904	3,540,309	16,896,588	16,800,571	21,176,959	1.7%	1.7%	16.7%
490024	Carilion Roanoke Memorial Hospital	INSTATE	11,051,354	15,030,885	43,147,125	116,456,493	114,789,621	148,557,345	9.5%	13.1%	29.0%
491302	Carillion Giles Memorial Hospital	INSTATE				1,391,940	1,193,440	1,168,964			
490120	Chesapeake General Hospital	INSTATE	169,049	458,628	4,146,008	20,834,863	27,636,270	24,241,830	0.8%	1.7%	17.1%
493301	Childrens Hospital Of Kings Daughter's	INSTATE	32,563,397	71,555,903	53,995,534	188,105,384	235,575,034	209,047,015	17.3%	30.4%	25.8%
493302	Childrens Hospital Of Richmond	INSTATE			-	7,427,909	7,294,220	5,996,006			0.0%
490112	Chippenham Johnston Willis Medical Center	INSTATE	111,234	342,904	18,496,831	62,426,571	54,153,649	93,700,801	0.2%	0.6%	19.7%
490060	Clinch Valley Medical Center	INSTATE	293,483	233,306	2,759,061	7,786,999	7,911,408	11,983,922	3.8%	3.0%	23.0%
490098	Community Memorial Hospital	INSTATE				5,518,287	6,061,163	8,719,229			
490135	COVA CATAWBA	INSTATE	3,023,787	3,088,004	4,062,208	10,572,016	8,302,762	12,802,203	28.6%	37.2%	31.7%
490134	COVA PIEDMONT	INSTATE	6,240,116	4,155,692	3,358,315	21,859,318	16,302,067	16,190,104	28.6%	25.5%	20.7%
490019	Culpeper Memorial Hospital	INSTATE	2,076,627	9,767,448	3,769,527	7,120,638	20,492,421	13,503,415	29.2%	47.7%	27.9%
490075	Danville Regional Medical Center	INSTATE	923,389	992,589	8,188,255	21,439,774	21,247,211	31,869,987	4.3%	4.7%	25.7%
490011	Depaul Medical Center	INSTATE	372,978	506,774	4,020,470	15,917,098	14,383,541	18,505,958	2.3%	3.5%	21.7%
491303	Dickenson Community Hospital	INSTATE				2,173,760	1,181,924	1,181,075			
490023	Fauquier Medical Center	INSTATE			1,346,217	8,440,616	9,103,746	7,704,214			17.5%
490013	Halifax Regional Hospital	INSTATE	304,725	173,955	2,063,043	5,630,638	5,700,031	9,827,514	5.4%	3.1%	21.0%
492008	Hampton Roads Specialty Hospital	INSTATE				303,749	157,497	83,531			
490144	Haymarket Medical Center	INSTATE		1,311,186	1,076,444	2,891,466	5,320,130	5,024,745		24.7%	21.4%
490118	Henrico Doctors Hospital	INSTATE	484,508	296,351	8,869,143	30,233,448	24,541,833	44,323,123	1.6%	1.2%	20.0%
490040	Inova Alexandria Hospital	INSTATE	195,216	113,827	5,112,316	21,547,424	22,050,690	24,956,002	0.9%	0.5%	20.5%
490101	Inova Fair Oaks Hospital	INSTATE			3,378,813	12,043,833	11,996,653	16,211,210			20.8%
490063	Inova Fairfax Hospital	INSTATE	8,765,401	10,761,583	35,383,532	118,069,587	126,389,864	138,237,683	7.4%	8.5%	25.6%
490122	Inova Mount Vernon Hospital	INSTATE			1,626,944	13,049,571	12,953,076	14,864,619			11.0%
490020	John Randolph Medical Center	INSTATE			2,752,850	8,595,025	9,765,150	14,268,173			19.3%
490053	Johnston Memorial Hospital	INSTATE	137,737	242,710	4,992,838	20,598,537	20,792,790	29,106,809	0.7%	1.2%	17.2%
490048	Lewis Gale Medical Center	INSTATE			6,323,958	27,550,417	22,713,006	43,003,312			14.7%
490114	Lonesome Pine Hospital	INSTATE	725,613	142,321	2,607,897	6,198,504	8,641,291	13,871,513	11.7%	1.7%	18.8%
490043	Loudoun Hospital Center	INSTATE	3,787	7,303	3,152,460	17,602,266	19,144,900	20,795,770	0.0%	0.0%	15.2%
490077	Martha Jefferson Hospital	INSTATE	(12,012)		2,280,817	7,539,991	8,030,901	11,906,413	-0.2%		19.2%
490041	Mary Immaculate Hospital	INSTATE	155,249	219,594	3,672,986	11,209,010	11,897,436	16,460,567	1.4%	1.9%	22.3%
490022	Mary Washington Hospital	INSTATE	733,794	752,596	9,190,838	36,443,920	34,598,965	47,701,900	2.0%	2.2%	19.3%
490017	Maryview Hospital Incorporated	INSTATE	1,332,139	1,490,559	8,138,181	36,221,841	25,456,272	47,496,987	3.7%	5.9%	17.1%
490079	Memorial Hospital Of Martinsville	INSTATE	87,854	103,437	2,091,539	17,329,674	14,798,728	16,710,056	0.5%	0.7%	12.5%
490110	Montgomery Regional Hospital	INSTATE	549,389	366,504	2,266,840	6,302,309	5,231,717	8,436,792	8.7%	7.0%	26.9%
490001	Norton Community Hospital	INSTATE	1,104,790	686,069	3,055,087	9,723,652	9,235,113	12,862,683	11.4%	7.4%	23.8%
491307	Page Memorial Hospital	INSTATE				642,226	943,721	1,053,461			
491306	Pioneer Health Svcs Of Patrick Cty Inc.	INSTATE				693,718	171,171	(622)			

490113	Potomac Hospital	INSTATE	561,785	616,947	5,577,963	22,234,461	21,844,770	27,116,710	2.5%	2.8%	20.6%
490045	Prince William Medical Center	INSTATE	243,484	10,841,926	6,394,275	13,734,982	25,857,196	20,283,103	1.8%	41.9%	31.5%
490116	Pulaski Community Hospital	INSTATE			918,532	3,322,502	3,162,509	4,755,097			19.3%
490123	Rappahannock General Hospital	INSTATE				1,725,009	1,609,613	2,089,710			
490107	Reston Hospital Center	INSTATE			1,998,654	7,812,520	8,864,957	10,299,866			19.4%
490143	Riverside Doctors Hospital Williamsburg	INSTATE			397,294	1,464,437	1,348,048	2,400,398			16.6%
490130	Riverside Middle Peninsula Hospital	INSTATE			911,029	5,026,415	5,503,889	8,850,324			10.3%
490052	Riverside Regional Medical Center	INSTATE	3,297,367	4,071,930	12,978,993	41,908,186	37,898,937	56,732,858	7.9%	10.7%	22.9%
490084	Riverside Tappahannock Hospital	INSTATE			706,369	2,717,159	2,426,268	4,103,846			17.2%
490002	Russell County Medical Center	INSTATE			845,966	4,152,966	3,240,081	5,863,796			14.4%
490093	Sentara Careplex Hospital	INSTATE	12,408		4,633,860	15,139,042	15,953,289	24,751,027	0.1%		18.7%
490046	Sentara Leigh Hospital	INSTATE	356,256	430,313	6,727,016	21,848,343	22,581,978	32,479,390	1.6%	1.9%	20.7%
490007	Sentara Norfolk General	INSTATE	6,723,884	8,017,690	113,866,978	74,666,237	77,535,470	191,091,922	9.0%	10.3%	59.6%
490044	Sentara Obici Hospital	INSTATE	330,962	388,279	5,510,947	23,024,399	16,840,607	26,458,240	1.4%	2.3%	20.8%
490119	Sentara Princess Anne Hospital	INSTATE	304,917	270,457	3,500,092	13,617,249	13,552,219	18,187,779	2.2%	2.0%	19.2%
490004	Sentara Rockingham Medical Center	INSTATE	(53,312)		4,920,407	18,075,590	18,136,925	26,476,303	-0.3%		18.6%
490057	Sentara Virginia Beach General	INSTATE	53,793	80,496	3,840,807	23,406,254	15,457,330	31,228,111	0.2%	0.5%	12.3%
490066	Sentara Williamsburg Regional	INSTATE			2,062,349	7,519,953	8,284,404	13,700,980			15.1%
491305	Shenandoah Memorial Hospital	INSTATE				1,986,684	2,009,445	2,061,641			
490037	Shore Memorial Hospital	INSTATE	264,998	196,926	1,965,115	4,905,408	5,354,488	9,605,466	5.4%	3.7%	20.5%
490038	Smyth County Community Hospital	INSTATE			759,547	4,235,283	4,216,869	5,634,149			13.5%
490092	Southampton Memorial Hospital	INSTATE	69,369	19,260	667,368	3,125,177	2,227,576	3,541,301	2.2%	0.9%	18.9%
490097	Southern Virginia Regional Medical Center	INSTATE			732,520	4,045,145	3,697,138	3,728,584			19.7%
490090	Southside Community Hospital	INSTATE	226,023	248,820	2,323,002	8,206,930	8,688,903	11,692,662	2.8%	2.9%	19.9%
490067	Southside Regional Medical Center	INSTATE	455,627	490,836	7,110,068	23,747,797	22,865,912	33,371,571	1.9%	2.2%	21.3%
490141	Spotsylvania Regional Medical Center	INSTATE		77,049	3,097,766	11,827,729	12,181,003	19,173,345		0.6%	16.2%
490059	St Mary's Hospital - Richmond	INSTATE	551,890	647,178	8,877,488	41,957,044	47,858,060	56,544,811	1.3%	1.4%	15.7%
490140	Stafford Hospital	INSTATE			1,707,558	6,051,888	6,950,425	9,391,624			18.2%
490145	Stonesprings Hospital Center	INSTATE			533,899	1,323,648	1,110,054	2,652,910			20.1%
491304	Stonewall Jackson Hospital	INSTATE				1,752,794	1,508,644	1,802,403			
490117	Tazewell Community Hospital	INSTATE			270,388	863,920	961,258	1,464,677			18.5%
490115	Twin County Regional Hospital	INSTATE	122,345	177,833	1,500,547	4,493,855	5,568,844	7,519,701	2.7%	3.2%	20.0%
490009	University of Virginia Health System	INSTATE	98,261,688	194,207,253	224,114,243	274,105,862	343,247,544	457,817,739	35.9%	56.6%	49.0%
490032	VCU Health System	INSTATE	196,783,440	258,005,765	202,736,102	430,531,682	464,904,012	455,189,611	45.7%	55.5%	44.5%
492009	Vibra Hospital of Richmond	INSTATE				2,355,758	3,017,754	2,730,813			
490021	Virginia Baptist Hospital	INSTATE	1,109,029	1,453,710	13,133,809	70,043,005	54,923,763	65,257,869	1.6%	2.7%	20.1%
490050	Virginia Hospital Center Arlington	INSTATE	1,084,605	1,461,492	5,112,118	17,906,358	19,180,163	23,610,545	6.1%	7.6%	21.7%
490033	Warren Memorial Hospital	INSTATE	313,715	403,181	1,289,937	4,718,086	4,909,596	4,422,846	6.7%	8.2%	29.2%
490005	Winchester Medical Center	INSTATE	334,305	1,260,264	7,786,033	25,015,945	24,275,281	35,376,005	1.3%	5.2%	22.0%
490111	Wythe County Community Hospital	INSTATE	19,873	24,725	1,238,727	3,984,301	4,035,240	5,874,574	0.5%	0.6%	21.1%
440012	Bristol Regional Medical Center	OOS	(365,143)	396,219	426,981	5,292,969	11,817,883	15,952,089	-6.9%	3.4%	2.7%
093300	Childrens National Medical Center	OOS	476,696	150,727	1,640,329	24,129,125	38,847,461	26,894,395	2.0%	0.4%	6.1%
340030	Duke University Hospital	OOS	324,698	372,737	450,457	7,350,562	8,727,139	5,040,966	4.4%	4.3%	8.9%
090001	George Washington University Hospital	OOS	64,828	29,685	66,082	1,038,900	652,536	1,159,438	6.2%	4.6%	5.7%
090004	Georgetown University Hospital	OOS	165,507	138,087	96,830	9,338,434	6,626,074	10,749,966	1.8%	2.1%	0.9%
440017	Holston Valley Medical Center	OOS	(212,308)	360,383	575,628	5,815,662	9,152,310	12,953,587	-3.7%	3.9%	4.4%
93399	Hospital for Sick Children	OOS	97,520	209,978	283,014	196,451	387,095	998,517	49.6%	54.2%	28.3%
440176	Indian Path Medical Center	OOS	64,056	35,676	52,425	2,368,556	2,401,899	2,606,020	2.7%	1.5%	2.0%
440063	Johnson City Medical Center	OOS	(352,103)	501,623	1,204,847	8,578,425	7,011,133	8,725,171	-4.1%	7.2%	13.8%
340047	North Carolina Baptist	OOS	388,430	403,010	469,160	9,517,130	5,928,318	6,445,355	4.1%	6.8%	7.3%
090011	Washington Hospital Center	OOS	46,674	48,555	57,407	1,077,341	991,525	1,776,611	4.3%	4.9%	3.2%
	TOTAL		384,781,098	609,955,472	943,275,984	2,317,870,075	2,468,711,851	3,077,638,840	16.6%	24.7%	30.6%

SOURCE: Medicaid Management Information System (Financial Transactions) payments made July 1, 2016 through June 30, 2019 and DMAS determinations of Managed Care Organization payments distributed to hospitals between July 1, 2018 and June 30, 2019

- NOTES: 1) Total hospital payments include inpatient and outpatient FFS and MCO claims as well as supplemental payments (including MCO Private Acute Hospital payments)
2) Total payments include FFS and MCO payments for psychiatric and rehabilitation units (excluded from SFY 2018 report)
3) Physician Supplemental payments for University of Virginia and Virginia Commonwealth University are excluded
4) The Centers for Medicare and Medicaid Services (CMS) has disallowed or deferred all payments to COVA Catawba and COVA Piedmont

ATTACHMENT B: DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS			DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS		
MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	2017	2018	2019
490094	Bon Secours Richmond Community Hospital	INSTATE	480,823	341,246	282,907
490136	Bon Secours Saint Francis Medical Center	INSTATE	90,036	30,012	145,242
490127	Buchanan General Hospital	INSTATE			
490042	Carilion New River Valley Medical Center	INSTATE	280,104	234,218	442,771
490024	Carilion Roanoke Memorial Hospital	INSTATE	5,256,626	4,956,907	3,600,058
490120	Chesapeake General Hospital	INSTATE	169,049	458,628	558,972
493301	Childrens Hospital Of Kings Daughter's	INSTATE	8,256,094	27,661,512	26,304,937
490112	Chippenham Johnston Willis Medical Center	INSTATE			751,450
490060	Clinch Valley Medical Center	INSTATE	293,483	233,306	238,421
490135	COVA CATAWBA	INSTATE	3,023,787	3,088,004	4,062,208
490134	COVA PIEDMONT	INSTATE	6,240,116	4,155,692	3,358,315
490019	Culpeper Memorial Hospital	INSTATE	27,052	9,017	31,518
490075	Danville Regional Medical Center	INSTATE	139,812	137,377	383,987
490011	Depaul Medical Center	INSTATE	77,983	57,770	111,666
490013	Halifax Regional Hospital	INSTATE	304,725	173,955	89,104
490118	Henrico Doctors Hospital	INSTATE	484,508	296,351	322,436
490040	Inova Alexandria Hospital	INSTATE	195,216	113,827	28,101
490101	Inova Fair Oaks Hospital	INSTATE			2,592
490063	Inova Fairfax Hospital	INSTATE	4,361,137	3,911,464	3,915,213
490053	Johnston Memorial Hospital	INSTATE	137,737	158,433	169,958
490114	Lonesome Pine Hospital	INSTATE	193,557	207,008	160,619
490041	Mary Immaculate Hospital	INSTATE	155,249	219,594	256,000
490022	Mary Washington Hospital	INSTATE	733,794	752,596	621,815
490017	Maryview Hospital Incorporated	INSTATE	901,580	1,018,027	1,119,088
490079	Memorial Hospital Of Martinsville	INSTATE	87,854	103,437	
490001	Norton Community Hospital	INSTATE	294,230	208,738	151,264
490113	Potomac Hospital	INSTATE	561,785	616,947	516,841
490045	Prince William Medical Center	INSTATE	243,484	406,099	216,290
490052	Riverside Regional Medical Center	INSTATE	1,172,589	967,766	1,196,797
490093	Sentara Careplex Hospital	INSTATE	12,408		
490046	Sentara Leigh Hospital	INSTATE	8,998	1,433	65,151
490007	Sentara Norfolk General	INSTATE	3,242,748	3,324,334	3,282,375
490044	Sentara Obici Hospital	INSTATE	280,017	336,418	315,902
490119	Sentara Princess Anne Hospital	INSTATE	146,988	174,220	110,744
490037	Shore Memorial Hospital	INSTATE	264,998	196,926	138,271
490092	Southampton Memorial Hospital	INSTATE	69,369	19,260	

490090	Southside Community Hospital	INSTATE	226,023	248,820	216,073
490067	Southside Regional Medical Center	INSTATE	455,627	490,836	621,296
490141	Spotsylvania Regional Medical Center	INSTATE		77,049	95,022
490059	St Mary's Hospital - Richmond	INSTATE	357,902	393,302	429,660
490115	Twin County Regional Hospital	INSTATE	122,345	177,833	125,010
490009	University of Virginia Health System	INSTATE	(75,381,258)		69,210,236
490032	VCU Health System	INSTATE	65,743,063	112,050,657	56,867,927
490021	Virginia Baptist Hospital	INSTATE	770,410	800,446	953,155
490033	Warren Memorial Hospital	INSTATE	75,950	96,448	78,955
490005	Winchester Medical Center	INSTATE	174,061	1,056,569	1,585,700
490111	Wythe County Community Hospital	INSTATE	19,873	24,725	34,390
440012	Bristol Regional Medical Center	OOS	5,386	1,795	
093300	Childrens National Medical Center	OOS	334,780	264,368	
340030	Duke University Hospital	OOS	61,046	51,852	36,332
090001	George Washington University Hospital	OOS	4,562	12,666	(23,821)
090004	Georgetown University Hospital	OOS	40,915	27,604	(62,187)
440017	Holston Valley Medical Center	OOS	99,446	75,560	117,935
93399	Hospital for Sick Children	OOS	97,520	209,978	283,014
440176	Indian Path Medical Center	OOS	45,225	43,609	53,912
440063	Johnson City Medical Center	OOS	356,088	392,522	445,375
340047	North Carolina Baptist	OOS	112,074	87,036	53,006
090011	Washington Hospital Center	OOS	16,769	13,243	13,629
	TOTAL		31,925,742	171,167,439	184,085,629

SOURCE: Medicaid Management Information System (Financial Transactions) payments made July 1, 2016 through June 30, 2019

- NOTES: 1) Amounts reflect payments made to institutions during the state fiscal year (i.e., cash basis); DSH payments are subject to recoupment
2) The University of Virginia exceeded the federal limits and did not receive DSH payments in SFY 2017 or 2018
3) COVA Catawba and COVA Piedmont were paid DSH but the Centers for Medicare and Medicaid Services (CMS) has disallowed or deferred all payments to these hospitals
4) Hospitals must have at least 14% Virginia Medicaid utilization each year and provide maternity services to qualify for DSH

ATTACHMENT C: MEDICAL EDUCATION (IME & GME PAYMENTS)			MEDICAL EDUCATION PAYMENTS		
MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	2017	2018	2019
490136	Bon Secours Saint Francis Medical Center	INSTATE	409,227	462,175	694,111
490042	Carilion New River Valley Medical Center	INSTATE		48,686	20,140
490024	Carilion Roanoke Memorial Hospital	INSTATE	5,794,729	10,073,978	13,357,958
493301	Childrens Hospital Of Kings Daughter's	INSTATE	24,307,303	43,894,391	27,690,597
493302	Childrens Hospital Of Richmond	INSTATE			-
490112	Chippenham Johnston Willis Medical Center	INSTATE	111,234	342,904	120,237
490019	Culpeper Memorial Hospital	INSTATE			-
490075	Danville Regional Medical Center	INSTATE	783,577	855,212	1,116,733
490011	Depaul Medical Center	INSTATE	294,995	449,004	436,614
490063	Inova Fairfax Hospital	INSTATE	4,404,264	6,850,119	7,122,009
490053	Johnston Memorial Hospital	INSTATE		84,278	888,162
490048	Lewis Gale Medical Center	INSTATE			-
490114	Lonesome Pine Hospital	INSTATE	532,056	(64,686)	501,960
490043	Loudoun Hospital Center	INSTATE	3,787	7,303	6,435
490077	Martha Jefferson Hospital	INSTATE	(12,012)		
490017	Maryview Hospital Incorporated	INSTATE	430,559	472,533	400,595
490110	Montgomery Regional Hospital	INSTATE	549,389	366,504	802,303
490001	Norton Community Hospital	INSTATE	810,561	477,331	1,013,383
490052	Riverside Regional Medical Center	INSTATE	2,124,778	3,104,163	2,228,190
490046	Sentara Leigh Hospital	INSTATE	347,257	428,880	468,958
490007	Sentara Norfolk General	INSTATE	3,481,136	4,693,356	6,132,072
490044	Sentara Obici Hospital	INSTATE	50,945	51,861	63,943
490119	Sentara Princess Anne Hospital	INSTATE	157,928	96,237	83,995
490004	Sentara Rockingham Medical Center	INSTATE	(53,312)		
490057	Sentara Virginia Beach General	INSTATE	53,793	80,496	84,937
490059	St Mary's Hospital - Richmond	INSTATE	193,988	253,876	138,599
490009	University of Virginia Health System	INSTATE	173,642,946	194,207,253	154,904,008
490032	VCU Health System	INSTATE	131,040,377	145,955,108	145,868,175
490021	Virginia Baptist Hospital	INSTATE	338,619	653,263	865,555
490050	Virginia Hospital Center Arlington	INSTATE	1,084,605	1,461,492	1,592,206
490033	Warren Memorial Hospital	INSTATE	237,765	306,733	342,177
490005	Winchester Medical Center	INSTATE	160,244	203,695	198,495
440012	Bristol Regional Medical Center	OOS	(370,528)	394,423	426,981
093300	Childrens National Medical Center	OOS	141,916	(113,641)	1,640,329
340030	Duke University Hospital	OOS	263,652	320,885	414,125
090001	George Washington University Hospital	OOS	60,265	17,019	89,903
090004	Georgetown University Hospital	OOS	124,592	110,483	159,017
440017	Holston Valley Medical Center	OOS	(311,755)	284,823	457,693

440176	Indian Path Medical Center	OOS	18,831	(7,933)	(1,487)
440063	Johnson City Medical Center	OOS	(708,191)	109,101	759,472
340047	North Carolina Baptist	OOS	276,356	315,974	416,154
090011	Washington Hospital Center	OOS	29,905	35,311	43,779
	TOTAL		350,805,781	417,282,589	371,548,514

SOURCE: Medicaid Management Information System (Financial Transactions) payments made July 1, 2016 through June 30, 2019

NOTES: 1) Amounts reflect payments made to institutions during the state fiscal year (i.e., cash basis);
GME and IME payments are cost settled and subject to recoupment

ATTACHMENT D: HOSPITAL UPPER PAYMENT LIMIT (UPL) SUPPLEMENTAL PAYMENTS			HOSPITAL SUPPLEMENTAL PAYMENTS		
MEDICARE IDENTIFIER	HOSPITAL NAME	INSTATE	2017	2018	2019
490120	Chesapeake General Hospital	INSTATE			3,587,035
490019	Culpeper Memorial Hospital	INSTATE	2,049,575	9,758,430	1,638,172
490144	Haymarket Medical Center	INSTATE		1,311,186	240,742
490045	Prince William Medical Center	INSTATE		10,435,827	3,028,608
490007	Sentara Norfolk General	INSTATE			86,521,811
	TOTAL		2,049,575	21,505,444	95,016,368

SOURCE: Medicaid Management Information System (Financial Transactions) payments made July 1, 2016 through June 30, 2019

- NOTES: 1) Amounts reflect payments made to institutions during the state fiscal year (i.e., cash basis)
2) The Centers for Medicare and Medicaid Services (CMS) approved supplemental payments to these hospitals in SFY 2017 and 2018
3) State Share of these payments is funded by intergovernmental transfer (IGT) payments

ATTACHMENT E: PRIVATE ACUTE HOSPITAL PAYMENTS			2019 PRIVATE ACUTE HOSPITAL PAYMENTS		
MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	FEE FOR SERVICE	MANAGED CARE ORGANIZATION	TOTAL
490126	Alleghany Regional Hospital	INSTATE	98,796	601,326	700,123
490018	Augusta Health Medical Center	INSTATE	419,689	3,271,963	3,691,651
490088	Bedford Memorial Hospital	INSTATE	60,847	375,610	436,456
490069	Bon Secours Memorial Regional Medical Center	INSTATE	425,834	4,588,445	5,014,280
490094	Bon Secours Richmond Community Hospital	INSTATE	408,372	2,541,254	2,949,626
490136	Bon Secours Saint Francis Medical Center	INSTATE	389,107	2,771,137	3,160,244
490127	Buchanan General Hospital	INSTATE	32,968	480,632	513,600
490089	Carilion Franklin Memorial Hospital	INSTATE	112,598	637,836	750,433
490042	Carilion New River Valley Medical Center	INSTATE	511,560	2,565,838	3,077,398
490024	Carilion Roanoke Memorial Hospital	INSTATE	5,330,470	20,858,640	26,189,109
490112	Chippenham Johnston Willis Medical Center	INSTATE	3,217,339	14,407,805	17,625,144
490060	Clinch Valley Medical Center	INSTATE	293,697	2,226,944	2,520,641
490019	Culpeper Memorial Hospital	INSTATE	352,257	1,747,579	2,099,837
490075	Danville Regional Medical Center	INSTATE	745,841	5,941,694	6,687,535
490011	Depaul Medical Center	INSTATE	378,191	3,093,998	3,472,189
490023	Fauquier Medical Center	INSTATE	229,795	1,116,421	1,346,217
490013	Halifax Regional Hospital	INSTATE	243,919	1,730,021	1,973,940
490144	Haymarket Medical Center	INSTATE	114,351	721,351	835,702
490118	Henrico Doctors Hospital	INSTATE	2,114,890	6,431,817	8,546,707
490040	Inova Alexandria Hospital	INSTATE	1,227,374	3,856,841	5,084,215
490101	Inova Fair Oaks Hospital	INSTATE	919,537	2,456,684	3,376,221
490063	Inova Fairfax Hospital	INSTATE	8,710,824	15,635,486	24,346,310
490122	Inova Mount Vernon Hospital	INSTATE	173,812	1,453,132	1,626,944
490020	John Randolph Medical Center	INSTATE	361,753	2,391,097	2,752,850
490053	Johnston Memorial Hospital	INSTATE	313,172	3,621,546	3,934,718
490048	Lewis Gale Medical Center	INSTATE	911,215	5,412,743	6,323,958
490114	Lonesome Pine Hospital	INSTATE	128,833	1,816,485	1,945,318
490043	Loudoun Hospital Center	INSTATE	1,074,446	2,071,578	3,146,024
490077	Martha Jefferson Hospital	INSTATE	317,359	1,963,458	2,280,817
490041	Mary Immaculate Hospital	INSTATE	328,673	3,088,313	3,416,986
490022	Mary Washington Hospital	INSTATE	2,136,182	6,432,841	8,569,023
490017	Maryview Hospital Incorporated	INSTATE	503,715	6,114,783	6,618,498
490079	Memorial Hospital Of Martinsville	INSTATE	552,998	1,538,541	2,091,539
490110	Montgomery Regional Hospital	INSTATE	211,348	1,253,189	1,464,537
490001	Norton Community Hospital	INSTATE	121,398	1,769,043	1,890,441
490113	Potomac Hospital	INSTATE	996,785	4,064,336	5,061,122
490045	Prince William Medical Center	INSTATE	1,127,751	2,021,626	3,149,377

490116	Pulaski Community Hospital	INSTATE	173,111	745,422	918,532
490107	Reston Hospital Center	INSTATE	591,661	1,406,993	1,998,654
490143	Riverside Doctors Hospital Williamsburg	INSTATE	22,216	375,077	397,294
490130	Riverside Middle Peninsula Hospital	INSTATE	71,477	839,552	911,029
490052	Riverside Regional Medical Center	INSTATE	1,474,938	8,079,068	9,554,006
490084	Riverside Tappahannock Hospital	INSTATE	71,268	635,101	706,369
490002	Russell County Medical Center	INSTATE	65,965	780,001	845,966
490093	Sentara Careplex Hospital	INSTATE	521,794	4,112,066	4,633,860
490046	Sentara Leigh Hospital	INSTATE	850,586	5,342,320	6,192,906
490007	Sentara Norfolk General	INSTATE	2,568,088	15,362,632	17,930,720
490044	Sentara Obici Hospital	INSTATE	528,705	4,602,397	5,131,102
490119	Sentara Princess Anne Hospital	INSTATE	447,893	2,857,460	3,305,353
490004	Sentara Rockingham Medical Center	INSTATE	1,109,016	3,811,390	4,920,407
490057	Sentara Virginia Beach General	INSTATE	534,410	3,221,460	3,755,870
490066	Sentara Williamsburg Regional	INSTATE	268,148	1,794,201	2,062,349
490037	Shore Memorial Hospital	INSTATE	377,329	1,449,515	1,826,844
490038	Smyth County Community Hospital	INSTATE	64,003	695,544	759,547
490092	Southampton Memorial Hospital	INSTATE	56,593	610,775	667,368
490097	Southern Virginia Regional Medical Center	INSTATE	108,396	624,124	732,520
490090	Southside Community Hospital	INSTATE	264,141	1,842,788	2,106,929
490067	Southside Regional Medical Center	INSTATE	864,996	5,623,776	6,488,772
490141	Spotsylvania Regional Medical Center	INSTATE	428,079	2,574,664	3,002,744
490059	St Mary's Hospital - Richmond	INSTATE	975,832	7,333,397	8,309,230
490140	Stafford Hospital	INSTATE	318,289	1,389,269	1,707,558
490145	Stonesprings Hospital Center	INSTATE	122,644	411,255	533,899
490117	Tazewell Community Hospital	INSTATE	20,091	250,296	270,388
490115	Twin County Regional Hospital	INSTATE	207,620	1,167,917	1,375,537
490021	Virginia Baptist Hospital	INSTATE	2,095,627	9,219,472	11,315,099
490050	Virginia Hospital Center Arlington	INSTATE	1,010,054	2,509,858	3,519,912
490033	Warren Memorial Hospital	INSTATE	83,809	784,997	868,806
490005	Winchester Medical Center	INSTATE	1,462,254	4,539,584	6,001,838
490111	Wythe County Community Hospital	INSTATE	156,617	1,047,720	1,204,338
	TOTAL		53,513,347	239,112,126	292,625,473

SOURCE: Medicaid Management Information System (Financial Transactions) payments made July 1, 2018 through June 30, 2019 and DMAS determinations of Managed Care Organization payments distributed to hospitals between July 1, 2018 and June 30, 2019

Note: Payments are funded by a hospital assessment