



COMMONWEALTH of VIRGINIA
Department of Medical Assistance Services

KAREN KIMSEY
DIRECTOR

December 10, 2019

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MEMORANDUM

TO: The Honorable Thomas K. Norment, Jr.
Co-Chairman, Senate Finance Committee

The Honorable Emmett W. Hanger, Jr.
Co-Chairman, Senate Finance Committee

The Honorable S. Chris Jones
Chairman, House Appropriations Committee

Daniel Timberlake
Director, Department of Planning and Budget

FROM: Karen Kimsey *KK*
Director, Virginia Department of Medical Assistance Services

SUBJECT: Quarterly Report of Managed Care (Medicaid/CHIP) Encounter Data by Service Category for FY2020 Quarter (July-September 2019) due November 1, 2019

This report is submitted in compliance with Item 307B.2 of the 2019 Appropriation Act which states:

"The Department of Medical Assistance Services shall submit a quarterly report summarizing managed care encounter data by service category in a format similar to the report in paragraph B.1. The quarterly report shall be submitted to the Department of Planning and Budget and the Chairmen of the House Appropriations and Senate Finance Committees no later than 30 days after the end of each quarter."

Should you have any questions or need additional information, please feel free to contact me at (804) 786-8099.

KK/

Enclosure

pc: The Honorable Daniel Carey, M.D., Secretary of Health and Human Resources



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Improving the health and well-being of Virginians through access to high-quality health care coverage

MCO EXPENDITURES BY LEGISLATIVE SERVICE CATEGORIES

Summary Report on MCO Medicaid and CHIP Expenditures - FY2020 QTR1 (Jul-Sep 2019)

MEDICAID AND CHIP	SERVICE CATEGORIES	MCO EXPENDITURES
	General Medical Care	\$1,553,449,272
	Inpatient Hospital	\$349,313,511
	Outpatient Hospital	\$481,929,552
	Physician/Practitioner Services	\$251,433,339
	Clinic Services	\$8,185,649
	Pharmacy	\$374,726,030
	Dental	\$2,283,521
	Transportation	\$50,992,032
	All Other	\$34,585,637
	Long-Term Care Services	\$509,111,054
	Nursing facility	\$254,106,131
	HCBC Waivers: Personal Support	\$248,367,007
	HCBC Waivers: Nursing, EM/AT, Adult Day Care, Alzheimers	\$6,624,943
	HCBC Waivers: Case Management & Support	\$12,973
	Behavioral Health and Rehabilitative Services	\$141,199,080
	MH Case Management	\$28,299,757
	MH Rehabilitative Services	\$108,440,701
	Early Intervention & EPSDT-Authorized Services	\$4,458,621
	Grand Total	\$2,203,759,406

Note 1:	MCO Expenditures are based on the MCO encounter submissions to DMAS during this quarter for Medallion and CCC Plus with dates of service after July 1,2017 as of October 15, 2019 and does not include subcapitated payments or non-claims financial transactions.
Note 2:	MCO Expenditures are categorized based on Capitation Rate Service Categories and crosswalked to similar budget categories.
Note 3:	MCO Expenditures include VA Medicaid, CHIP (FAMIS) Covered Services and MCO Enhanced Benefits like Dental.