



EMILY S. ELLIOTT
DIRECTOR

COMMONWEALTH OF VIRGINIA
Department Of Human Resource Management

James Monroe Building
101 N. 14th Street, 12th Floor
Richmond, Virginia 23219
Tel: (804) 225-2131
(TTY) 711

December 17, 2019

Dear Governor Northam and Members of the General Assembly:

Section 2.2-1201, paragraphs 14 and 15, of the Code of Virginia requires the Department of Human Resource Management (DHRM) to submit a report to the members of the General Assembly on or before September 30 of each year showing the total number of full and part-time employees; contract temporary employees; hourly temporary employees; the number of employees who voluntarily and involuntarily terminated their employment with each department, agency or institution in the previous fiscal year; and the number of constitutional officers and their employees whose salaries are funded by the Commonwealth.

In 2015, DHRM determined that the existing Code language and reporting requirements conflicted with the contractor reporting requirements of the Affordable Care Act (ACA). Because the conflict remains, DHRM is deferring contractor counts from these reports for FY 2019.

Two of the attached reports provide the numbers of salaried, hourly, and adjunct faculty employees by branch of government and by agency, respectively. A third report provides the number of voluntary and involuntary separations, by agency, for agencies with positions on the Personnel Management Information System (PMIS). A fourth report displaying the number of approved positions for constitutional officers and their employees will be submitted under separate cover pending receipt of the external data.

Please let me know if you have questions or if you would like to receive additional information.

Respectfully Submitted,

A handwritten signature in black ink that reads "Emily S. Elliott".

Emily S. Elliott

Enclosures

Commonwealth of Virginia

I. Full-Time Equivalent Employment (F.T.E.)

	VARIANCE June 30, 2016	VARIANCE June 30, 2017	VARIANCE 2016-2017	VARIANCE June 30, 2018	VARIANCE 2017-2018	VARIANCE June 30, 2019	VARIANCE 2018-2019	July 31, 2019
Executive Branch								
Salaried	98237.22	99298.1	1060.88	97557.13	-1740.97	100205.38	2648.25	100528.58
Hourly	13304.28	12707.66	-596.62	13600.07	892.41	13428.68	-171.39	15360.96
Adjunct Faculty	8064.79	8008.35	-56.44	7182.07	-826.28	8216.55	1034.48	8216.55
Contract	0	0	0	0	0	0	0	
Legislative Branch								
Salaried	495	503.8	8.8	504.3	0.5	517.55	13.25	522.55
Hourly	22.79	31.48	8.69	28.91	-2.57	29.8	0.89	29.52
Contract	0	0	0	0	0	0	0	
Judicial Branch								
Salaried	3263.4	3284.3	20.9	3280.1	-4.2	3271.1	-9	3301.1
Hourly	120.9	116.03	-4.87	114.84	-1.19	136.76	21.92	112.59
Contract	0	0	0	0	0	0	0	
Independent Agencies								
Salaried	1589	1591.8	2.8	1600.6	8.8	1629.35	28.75	1633.35
Hourly	99.66	108.92	9.26	89.32	-19.6	102.61	13.29	103.69
Contract	0	0	0	0	0	0	0	
STATE TOTALS								
Salaried	103584.62	104678	1093.38	102942.13	-1735.87	105623.38	2681.25	105985.58
Hourly	13547.63	12964.09	-583.54	13833.14	869.05	13697.85	-135.29	15606.76
Adjunct Faculty	8064.79	8008.35	-56.44	7182.07	-826.28	8216.55	1034.48	8216.55
Contract	0	0	0	0	0	0	0	
GRAND TOTAL								
TOTAL EMPLOYMENT	125197.04	125650.44	453.4	123957.34	-1693.1	127537.78	3580.44	129808.89

Commonwealth of Virginia

III. Full-Time Equivalent Employment (F.T.E.) by Agency

	VARIANCE	VARIANCE		VARIANCE		VARIANCE	
	June 30, 2016	June 30, 2017	2016-2017	June 30, 2018	2017-2018	June 30, 2019	2018-2019
SECRETARIAT - ADMINISTRATION							
Dept of Human Resource Mgmt (129)							
Salaried	96.48	100.6	4.12	97.8	-2.8	103.8	6
Hourly	12.38	8.21	-4.17	8.46	0.25	8.81	0.35
Contract	0	0	0	0	0	0	0
Dept of Elections (132)							
Salaried	25	33	8	39	6	41	2
Hourly	4.38	4.11	-0.27	2.56	-1.55	2.72	0.16
Contract	0	0	0	0	0	0	0
Va Information Technologies (136)							
Salaried	0	0	0	0	0	192	192
Hourly	0	0	0	0	0	10.85	10.85
Contract	0	0	0	0	0	0	0
Compensation Board (157)							
Salaried	15	14	-1	15.6	1.6	13.6	-2
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Secretary of Administration (180)							
Salaried	9	9	0	9	0	11	2
Hourly	0.65	0	-0.65	0.24	0.24	0.27	0.03
Contract	0	0	0	0	0	0	0
Dept of General Services (194)							
Salaried	586.75	592	5.25	585	-7	617	32
Hourly	7.11	4.42	-2.69	5.5	1.08	5.77	0.27
Contract	0	0	0	0	0	0	0
ADMINISTRATION TOTAL							
Salaried	732.23	748.6	16.37	746.4	-2.2	978.4	232
Hourly	24.52	16.74	-7.78	16.76	0.02	28.42	11.66
Contract	0	0	0	0	0	0	0
SECRETARIAT - NATURAL RESOURCES							
Secretary of Natural Resources (183)							
Salaried	4	5	1	4	-1	4	0
Hourly	0.75	0	-0.75	0	0	0	0
Contract	0	0	0	0	0	0	0
Dept Conservation & Recreation (199)							
Salaried	410.1	420.85	10.75	431.3	10.45	427.3	-4
Hourly	719.28	681.74	-37.54	693.99	12.25	648.98	-45.01
Contract	0	0	0	0	0	0	0
Marine Resources Commission (402)							
Salaried	146.5	144.5	-2	141.5	-3	148.5	7
Hourly	0.66	0	-0.66	0	0	0	0
Contract	0	0	0	0	0	0	0
Dept Game and Inland Fisheries (403)							
Salaried	401	434	33	440	6	424	-16
Hourly	58.31	50.85	-7.46	48.91	-1.94	44.18	-4.73

Contract	0	0	0	0	0	0	0
Dept of Historic Resources (423)							
Salaried	38	40	2	42	2	41	-1
Hourly	7.09	6.92	-0.17	9.69	2.77	8.08	-1.61
Contract	0	0	0	0	0	0	0
Dept of Environmental Quality (440)							
Salaried	771.27	766.42	-4.85	766.62	0.2	761.92	-4.7
Hourly	43.2	36.4	-6.8	30.33	-6.07	27.34	-2.99
Contract	0	0	0	0	0	0	0
Va Museum of Natural History (942)							
Salaried	36.6	31.6	-5	33.6	2	30.8	-2.8
Hourly	6	5.89	-0.11	3.27	-2.62	8.23	4.96
Contract	0	0	0	0	0	0	0
NATURAL RESOURCES TOTAL							
Salaried	1807.47	1842.37	34.9	1859.02	16.65	1837.52	-21.5
Hourly	895.29	781.8	-53.49	786.19	4.39	736.81	-49.38
Contract	0	0	0	0	0	0	0
SECRETARIAT - EDUCATION							
The Science Museum of Virginia (146)							
Salaried	62	57	-5	63	6	63	0
Hourly	28.34	28.74	0.4	37.41	8.67	33.58	-3.83
Contract	0	0	0	0	0	0	0
Virginia Comm For The Arts (148)							
Salaried	5	5	0	5	0	5	0
Hourly	0.21	0.84	0.63	0.99	0.15	0.54	-0.45
Contract	0	0	0	0	0	0	0
Secretary of Education (185)							
Salaried	4	4	0	4	0	4	0
Hourly	0.54	0	-0.54	0	0	0	0
Contract	0	0	0	0	0	0	0
Dept of Education (201)							
Salaried	416.3	414.75	-1.55	426.75	12	436.85	10.1
Hourly	57.52	35.44	-22.08	36.44	1	29.02	-7.42
Contract	0	0	0	0	0	0	0
The Library of Virginia (202)							
Salaried	123	119	-4	125	6	121	-4
Hourly	5.98	8.15	2.17	11.22	3.07	11.52	0.3
Contract	0	0	0	0	0	0	0
College of William and Mary (204)							
Salaried	2175.01	2239.55	64.54	0	-2239.55	2723	2723
Hourly	290.3	290.82	0.52	257.07	-33.75	0	-257.07
Adjunct Faculty	61.42	9.32	-52.1	13.54	4.22	227	213.46
Contract	0	0	0	0	0	0	0
University of Virginia (207)							
Salaried	13293.8	14507.59	1213.79	15169.99	662.4	15600.76	430.77
Hourly	223.08	348.22	125.14	376.02	27.8	399	22.98
Adjunct Faculty	1003.34	868.08	-135.26	897.06	28.98	1289.11	392.05
Contract	0	0	0	0	0	0	0
VPI & State University (208)							
Salaried	6150.85	6235	84.15	6294.21	59.21	6344.58	50.37
Hourly	1254.57	1274.79	20.22	1342.16	67.37	1292.13	-50.03

Adjunct Faculty	1020.52	993.33	-27.19	1127.2	133.87	1175.93	48.73
Contract	0	0	0	0	0	0	0
Virginia Military Institute (211)							
Salaried	549	564	15	562	-2	568	6
Hourly	17.49	14.49	-3	38.62	24.13	36.61	-2.01
Adjunct Faculty	0	0	0	31.16	31.16	21.78	-9.38
Contract	0	0	0	0	0	0	0
Virginia State University (212)							
Salaried	708	720	12	730	10	723	-7
Hourly	78.41	74.96	-3.45	67.1	-7.86	47.88	-19.22
Adjunct Faculty	330	480	150	38.02	-441.98	26.35	-11.67
Contract	0	0	0	0	0	0	0
Norfolk State University (213)							
Salaried	873.39	872.38	-1.01	856.38	-16	869.38	13
Hourly	89.95	141.34	51.39	470.62	329.28	498.69	28.07
Adjunct Faculty	0	0	0	0	0	227.91	227.91
Contract	0	0	0	0	0	0	0
Longwood University (214)							
Salaried	755	762.75	7.75	794.75	32	786.75	-8
Hourly	65.34	51.38	-13.96	43.04	-8.34	54.54	11.5
Adjunct Faculty	48.73	29.17	-19.56	0	-29.17	22.73	22.73
Contract	0	0	0	0	0	0	0
University of Mary Washington (215)							
Salaried	702.17	715.42	13.25	709.41	-6.01	709.16	-0.25
Hourly	82.74	77.38	-5.36	84.01	6.63	86.77	2.76
Adjunct Faculty	49.27	49.71	0.44	41.96	-7.75	38.94	-3.02
Contract	0	0	0	0	0	0	0
James Madison University (216)							
Salaried	2910.66	2983.16	72.5	3006.98	23.82	3070.98	64
Hourly	272.28	277.58	5.3	285.7	8.12	161.5	-124.2
Adjunct Faculty	317.1	195	-122.1	178.7	-16.3	1800	1621.3
Contract	0	0	0	0	0	0	0
Radford University (217)							
Salaried	1291.31	1281.81	-9.5	1268.81	-13	1267.81	-1
Hourly	131.93	229.28	97.35	166.53	-62.75	124.37	-42.16
Adjunct Faculty	13	14	1	49.35	35.35	49.35	0
Contract	0	0	0	0	0	0	0
Old Dominion University (221)							
Salaried	2375.4	2416.93	41.53	2411.68	-5.25	2444.38	32.7
Hourly	350.19	384.52	34.33	363.11	-21.41	352.66	-10.45
Adjunct Faculty	231.84	226.43	-5.41	238.78	12.35	230.71	-8.07
Contract	0	0	0	0	0	0	0
Virginia Commonwealth Univ (236)							
Salaried	5858.8	5946.7	87.9	6067.52	120.82	5527.08	-540.44
Hourly	504.68	441.51	-63.17	391.01	-50.5	332.1	-58.91
Adjunct Faculty	2648.01	2500.01	-148	2406.34	-93.67	318.97	-2087.37
Contract	0	0	0	0	0	0	0
Virginia Museum of Fine Arts (238)							
Salaried	191.85	196.1	4.25	217.1	21	222.97	5.87
Hourly	180.41	150.2	-30.21	146.01	-4.19	132.11	-13.9
Contract	0	0	0	0	0	0	0
Frontier Culture Museum of Va (239)							
Salaried	32.8	31.8	-1	30.6	-1.2	35.8	5.2

Hourly	20.14	15.59	-4.55	19.9	4.31	12.88	-7.02
Contract	0	0	0	0	0	0	0
Richard Bland College (241)							
Salaried	111	190	19	118	-12	118.8	0.8
Hourly	19.69	14.08	-5.61	13.24	-0.84	12.76	-0.48
Contract	0	0	0	0	0	0	0
Christopher Newport University (242)							
Salaried	921	935	14	964	29	979	15
Hourly	227.03	268.68	41.65	133.63	-135.05	201.88	68.25
Adjunct Faculty	39.55	37.26	-2.29	46.37	9.11	41.92	-4.45
Contract	0	0	0	0	0	0	0
St Council of Higher Education (245)							
Salaried	43.55	45.35	1.8	49.35	4	53.35	4
Hourly	7.79	6.76	-1.03	4.26	-2.5	3.75	-0.51
Contract	0	0	0	0	0	0	0
George Mason University (247)							
Salaried	3872.57	3934.72	62.15	4047.55	112.83	4157.97	110.42
Hourly	3340.28	3590.44	250.16	3998.5	408.06	4434.08	435.58
Adjunct Faculty	94.34	100.68	6.34	107.96	7.28	103.38	-4.58
Contract	0	0	0	0	0	0	0
Virginia Community College Sys (261)							
Salaried	6811.31	6580.09	-231.22	6362.49	-217.6	6240.27	-122.22
Hourly	1315.28	1414.63	99.35	1325.36	-89.27	1271.17	-54.19
Adjunct Faculty	2207.67	2505.36	297.69	2005.63	-499.73	2642.47	636.84
Contract	0	0	0	0	0	0	0
Gunston Hall (417)							
Salaried	3	4	1	4	0	3	-1
Hourly	4.51	3.81	-0.7	4.02	0.21	3.45	-0.57
Contract	0	0	0	0	0	0	0
Jamestown-Yorktown Foundation (425)							
Salaried	132.2	149.2	17	158.2	9	155.2	-3
Hourly	74.5	70.25	-4.25	80.19	9.94	85.39	5.2
Contract	0	0	0	0	0	0	0
Southern Va Higher Education (937)							
Salaried	34.8	35.3	0.5	33.5	-1.8	37	3.5
Hourly	6.09	4.74	-1.35	5.42	0.68	4.78	-0.64
Contract	0	0	0	0	0	0	0
New College Institute (938)							
Salaried	11	10	-1	11	1	10	-1
Hourly	3.69	3.08	-0.61	3.86	0.78	7.53	3.67
Contract	0	0	0	0	0	0	0
Southwest Va Higher Ed Center (948)							
Salaried	24.75	24.75	0	24.76	0.01	23.75	-1.01
Hourly	9.18	10.87	1.69	0	-10.87	9.19	9.19
Contract	0	0	0	0	0	0	0
EDUCATION TOTAL							
Salaried	50443.52	51921.85	1477.83	50516.03	-1405.32	53301.84	2785.81
Hourly	8662.14	9232.57	570.43	9705.44	472.87	9639.88	-65.56
Adjunct Faculty	8064.79	8008.35	-56.44	7182.07	-826.28	8216.55	1034.48
Contract	0	0	0	0	0	0	0

SECRETARIAT - HUMAN RESOURCES

Sec of Health & Human Resource (188)							
Salaried	4	4	0	4	0	4	0
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Childrens Services Act (200)							
Salaried	10	13	3	13	0	13	0
Hourly	0.25	0.27	0.02	0.3	0.03	0.52	0.22
Contract	0	0	0	0	0	0	0
Dept of Health Professions (223)							
Salaried	212	211	-1	218	7	230	12
Hourly	19.23	19.87	0.64	21.52	1.65	25.69	4.17
Contract	0	0	0	0	0	0	0
Dept f/Aging & Rehab Services (262)							
Salaried	1165.71	1165.07	-0.64	1113.25	-51.82	1022.1	-91.15
Hourly	90.95	77.4	-13.55	74.82	-2.58	40.76	-34.06
Contract	0	0	0	0	0	0	0
Dept of Health (601)							
Salaried	3231.52	3196.77	-34.75	3189.5	-7.27	3195.03	5.53
Hourly	176.35	362.49	186.14	240.89	-121.6	249.74	8.85
Contract	0	0	0	0	0	0	0
Dept of Medical Asst Services (602)							
Salaried	407	417	10	419	2	436	17
Hourly	51.95	48.95	-3	57.91	8.96	65	7.09
Contract	0	0	0	0	0	0	0
Va Bd for People With Disabil (606)							
Salaried	8	8	0	9	1	9	0
Hourly	1.18	2.49	1.31	0.34	-2.15	2.08	1.74
Contract	0	0	0	0	0	0	0
Dept f/t Blind & Vision Impair (702)							
Salaried	295.5	319	23.5	310.4	-8.6	296.8	-13.6
Hourly	32.85	27.68	-5.17	25	-2.68	20.57	-4.43
Contract	0	0	0	0	0	0	0
Dept Behav Hlth & Develop Svcs (720)							
Salaried	6312.09	6073.37	-238.72	5773.97	-299.4	5609.35	-164.62
Hourly	317.08	211.84	-105.24	195.65	-16.19	196.64	0.99
Contract	0	0	0	0	0	0	0
Va Dep F/T Deaf & Hard of Hear (751)							
Salaried	10	8	-2	8	0	10	2
Hourly	0.76	1.47	0.71	0.87	-0.6	1.16	0.29
Contract	0	0	0	0	0	0	0
Dept of Social Services (765)							
Salaried	1682.8	1601.3	-81.5	1633.8	32.5	1634.3	0.5
Hourly	46.02	40.24	-5.78	43.58	3.34	50.43	6.85
Contract	0	0	0	0	0	0	0
Va Foundation Healthy Youth (852)							
Salaried	13.8	13.8	0	12.8	-1	13	0.2
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
HUMAN RESOURCES TOTAL							
Salaried	13352.42	13030.31	-322.11	12704.72	-325.59	12472.58	-232.14
Hourly	736.62	792.7	56.08	660.88	-131.82	652.59	-8.29
Contract	0	0	0	0	0	0	0

SECRETARIAT - TRANSPORTATION

Dept of Motor Vehicles (154)

Salaried	1852.3	1890.25	27.95	1839.2	-51.05	1991.3	92.1
Hourly	216.13	183.7	-32.43	176.78	-6.92	205.71	28.93
Contract	0	0	0	0	0	0	0

Secretary of Transportation (186)

Salaried	6	6	0	3	-3	3	0
Hourly	0	0	0	0	0	0.57	0.57
Contract	0	0	0	0	0	0	0

Virginia Port Authority (407)

Salaried	183	195	12	198	3	205	7
Hourly	9.57	7.93	-1.64	7.89	-0.04	8.94	1.05
Contract	0	0	0	0	0	0	0

Dept of Transportation (501)

Salaried	7321.55	7475.55	154	7439.75	-35.8	7394.75	-55
Hourly	278.73	330.05	51.32	304.54	-25.51	275.89	-28.65
Contract	0	0	0	0	0	0	0

Dept of Rail & Public Trans (505)

Salaried	48	54	6	53	-1	57	4
Hourly	2.07	0.71	-1.36	0.78	0.07	1.05	0.27
Contract	0	0	0	0	0	0	0

Motor Vehicle Dealer Board (506)

Salaried	24	24	0	25	1	24	-1
Hourly	2.6	2.92	0.32	2.73	-0.19	2.36	-0.37
Contract	0	0	0	0	0	0	0

Dept of Aviation (841)

Salaried	34	34	0	33	-1	32	-1
Hourly	3.8	1.49	-2.31	0.75	-0.74	2.17	1.42
Contract	0	0	0	0	0	0	0

TRANSPORTATION TOTAL

Salaried	5478.85	9678.8	199.95	9590.95	-87.85	9637.05	46.1
Hourly	512.9	526.8	13.9	493.47	-33.33	496.69	3.22
Contract	0	0	0	0	0	0	0

SECRETARIAT - FINANCE

Dept of Planning and Budget (122)

Salaried	46	43	-3	43	0	43.56	0.56
Hourly	1.82	1.41	-0.41	1.83	0.42	0	1.83
Contract	0	0	0	0	0	0	0

Dept of Accounts (151)

Salaried	147.9	145	-2.9	141	-4	141	0
Hourly	1.86	1.51	-0.35	1.45	-0.06	1.49	0.04
Contract	0	0	0	0	0	0	0

Dept of the Treasury (152)

Salaried	108	103	-5	113	10	106	-7
Hourly	3.04	3.73	0.69	4.3	0.57	2.01	-2.29
Contract	0	0	0	0	0	0	0

Dept of Taxation (161)

Salaried	820.5	809.45	-11.05	821.95	12.5	816.85	-5.1
Hourly	42.2	36.83	-5.37	34.44	-2.39	37.22	2.78
Contract	0	0	0	0	0	0	0

Va Mgmt Fellow Prog Admin (164)							
Salaried	0	0	0	10	10	22	12
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Secretary of Finance (190)							
Salaried	2	4	2	4	0	4	0
Hourly	0.66	0	-0.66	0	0	0	0
Contract	0	0	0	0	0	0	0
FINANCE TOTAL							
Salaried	1124.4	1104.45	-19.95	1132.95	28.5	1133.41	0.46
Hourly	49.58	49.48	-6.1	42.02	-1.46	40.72	-1.3
Contract	0	0	0	0	0	0	0
SECRETARIAT - COMMERCE & TRADE							
Dept of Housing and Comm Dev (165)							
Salaried	88	88	0	92	4	97.64	5.64
Hourly	1.6	0.82	-0.78	2.38	1.56	4.93	2.55
Contract	0	0	0	0	0	0	0
Dept of Labor and Industry (181)							
Salaried	145.6	141.8	-3.8	148	6.2	140	-8
Hourly	5.5	6.46	0.96	7.73	1.27	8.25	0.52
Contract	0	0	0	0	0	0	0
Virginia Employment Commission (182)							
Salaried	674	681.2	7.2	657.1	-24.1	678.9	21.8
Hourly	140.37	117.19	-23.18	85.73	-31.46	79.74	-5.99
Contract	0	0	0	0	0	0	0
Secretary of Commerce & Trade (192)							
Salaried	4	4	0	4	0	6	2
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Dept of Professional & Occ Reg (222)							
Salaried	172	169	-3	180	11	179	-1
Hourly	12.31	12.42	0.11	17.78	5.36	18.05	0.27
Contract	0	0	0	0	0	0	0
Board of Accountancy (226)							
Salaried	10	11.75	1.75	12.75	1	11.75	-1
Hourly	0	0.41	0.41	0.53	0.12	1.12	0.59
Contract	0	0	0	0	0	0	0
Va Economic Dev Partnership (310)							
Salaried	100	106	6	114	8	0	-114
Hourly	2	4	2	4	0	0	-4
Contract	0	0	0	0	0	0	0
Virginia Tourism Authority (320)							
Salaried	73	78	5	84	6	84	0
Hourly	16	17	1	18	1	17	-1
Contract	0	0	0	0	0	0	0
Virginia-Israel Advisory Board (330)							
Salaried	1	1	0	0	-1	0	0
Hourly	0.28	0.23	-0.05	0.27	0.04	0	-0.27
Contract	0	0	0	0	0	0	0
Dept of Small Bus/Supplier Div (350)							

Salaried	98	93	-5	96	3	40	4
Hourly	1.8	1.84	0.04	0	-1.84	0	0
Contract	0	0	0	0	0	0	0
Dept Mines Minerals & Energy (409)							
Salaried	191.68	190	-1.68	176	-14	176	0
Hourly	0.53	0.56	0.03	0.49	-0.07	0	-0.49
Contract	0	0	0	0	0	0	0
Tobacco Indem & Comm Rev Comm (851)							
Salaried	13.15	13.15	0	13.15	0	13.15	0
Hourly	0	0	0	0.22	0.22	0.56	0.34
Contract	0	0	0	0	0	0	0
COMMERCE & TRADE TOTAL							
Salaried	1510.43	1516.9	6.47	1517	0.1	1426.44	-90.56
Hourly	180.39	160.93	-19.46	137.13	-23.8	129.65	-7.48
Contract	0	0	0	0	0	0	0
SECRETARIAT - PUBLIC SAFETY							
Dept of Military Affairs (123)							
Salaried	284	287	3	278	-9	0	-278
Hourly	68.76	63.76	-5	71.2	7.44	0	-71.2
Contract	0	0	0	0	0	0	0
Dept of Emergency Management (127)							
Salaried	112	132.5	20.5	132.5	0	128.5	-4
Hourly	8.93	10.21	1.28	13.91	3.7	6.31	-7.6
Contract	0	0	0	0	0	0	0
Dept of Criminal Justice Svcs (140)							
Salaried	94	99	5	101	2	106	5
Hourly	8.31	5.62	-2.69	5.78	0.16	6.48	0.7
Contract	0	0	0	0	0	0	0
Dept of State Police (156)							
Salaried	2678	2607	-71	2624	17	2648	24
Hourly	47.44	46.79	-0.65	51.2	4.41	56.29	5.09
Contract	0	0	0	0	0	0	0
Sec of Pub Safety Homeland Sec (187)							
Salaried	6	6	0	6	0	6	0
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Dept of Corrections (701)							
Salaried	11529.99	11208.99	-321	11264.69	55.7	11247.89	-16.8
Hourly	280.31	266.99	-13.32	227.15	-39.84	256.75	29.6
Contract	0	0	0	0	0	0	0
Virginia Parole Board (766)							
Salaried	12	11	-1	10	-1	10	0
Hourly	6.64	10.1	3.46	9.2	-0.9	10.83	1.63
Contract	0	0	0	0	0	0	0
Dept of Juvenile Justice (777)							
Salaried	1631.05	1523.85	-107.2	1478.35	-45.5	1477.35	-1
Hourly	36.97	15	-21.97	13.86	-1.14	24.92	11.06
Contract	0	0	0	0	0	0	0
Dept of Forensic Science (778)							
Salaried	276	291	15	302	11	321	19
Hourly	7.02	10.84	3.82	12.39	1.55	14.11	1.72

Contract	0	0	0	0	0	0	0
Commonwealth Att Serv Council (957)							
Salaried	6	5	-1	8	1	6	0
Hourly	0.88	0.92	0.04	0.54	-0.38	0.62	0.08
Contract	0	0	0	0	0	0	0
Dept of Fire Programs (960)							
Salaried	63	63	0	68	5	60	-8
Hourly	45.42	18.99	-26.43	17.17	-1.82	26.28	9.11
Contract	0	0	0	0	0	0	0
VA Alcoholic Bev Control Auth (999)							
Salaried	1065.1	1109.1	44	1131.65	22.55	1162.45	30.8
Hourly	1672.03	573.43	-1098.6	1222.52	649.09	111.8	-104.52
Contract	0	0	0	0	0	0	0
PUBLIC SAFETY TOTAL							
Salaried	17757.14	17943.44	-413.7	17402.19	-58.75	17173.19	-229
Hourly	2182.71	1022.65	-1160.06	1644.92	622.27	1520.59	-124.33
Contract	0	0	0	0	0	0	0
SECRETARIAT - TECHNOLOGY							
Va Information Technologies (136)							
Salaried	195.5	198	2.5	197	-1	0	-197
Hourly	16.6	8.58	-8.02	11.19	2.61	0	-11.19
Contract	0	0	0	0	0	0	0
Secretary of Technology (184)							
Salaried	3	2	-1	0	-2	0	0
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
TECHNOLOGY TOTAL							
Salaried	198.5	200	1.5	197	-3	0	-197
Hourly	16.6	8.58	-8.02	11.19	2.61	0	-11.19
Contract	0	0	0	0	0	0	0
SECRETARIAT - AGRI & FORESTRY							
Secretary of Agr and Forestry (193)							
Salaried	3	3	0	3	0	3	0
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Dept of Agri & Cons Services (301)							
Salaried	439.8	439.8	0	438.8	-1	450.8	12
Hourly	43.73	65.23	21.5	34.62	-30.61	38.8	4.18
Contract	0	0	0	0	0	0	0
Virginia Racing Commission (405)							
Salaried	2	3	1	3	0	3	0
Hourly	0.43	0.11	-0.32	0.08	-0.03	0.98	0.9
Contract	0	0	0	0	0	0	0
Dept of Forestry (411)							
Salaried	230.3	233.1	2.8	229.5	-3.6	233.3	3.8
Hourly	12.92	16.32	3.4	18.45	2.13	18.1	-0.35
Contract	0	0	0	0	0	0	0
AGRI & FORESTRY TOTAL							
Salaried	675.1	678.9	3.8	674.3	-4.6	690.1	15.8
Hourly	57.08	81.66	24.58	53.15	-28.51	57.88	4.73

Contract 0 0 0 0 0 0 0

VET AFFAIRS HOMELAND SECURITY

Dept of Military Affairs (123)

Salaried 0 0 0 0 0 295 295
Hourly 0 0 0 0 0 74.25 74.25
Contract 0 0 0 0 0 0 0

Sec Veterans & Defense Affairs (454)

Salaried 6 6 0 5 -1 5 0
Hourly 0 0 0 0 0 0 0
Contract 0 0 0 0 0 0 0

Dept of Veterans Services (912)

Salaried 658 716 58 714 -2 752 38
Hourly 36.28 33.39 -2.89 39.26 5.87 40.55 1.29
Contract 0 0 0 0 0 0 0

Veterans Services Foundation (913)

Salaried 0 0 0 1 1 1 0
Hourly 0 0 0 0 0 0 0
Contract 0 0 0 0 0 0 0

VET AFFAIRS HOMELAND SECURITY TOTAL

Salaried 664 722 58 720 -2 1053 333
Hourly 36.28 33.39 -2.89 39.26 5.87 114.8 75.54
Contract 0 0 0 0 0 0 0

EXECUTIVE OFFICES

Lieutenant Governor (119)

Salaried 3 3 0 4 1 4 0
Hourly 0 0 0 0.75 0.75 0.13 -0.62
Contract 0 0 0 0 0 0 0

Office of the Governor (121)

Salaried 37 41 4 40 -1 45 5
Hourly 0 0 0 1.48 1.48 2.02 0.54
Contract 0 0 0 0 0 0 0

Attorney General & Dept of Law (141)

Salaried 405.16 416.98 11.82 401.57 -15.41 401.85 0.28
Hourly 1.9 2.13 0.23 1.94 -0.19 3.37 1.43
Contract 0 0 0 0 0 0 0

Office State Inspector General (147)

Salaried 33 35 2 38 3 38 0
Hourly 0 0 0 0 0 0 0
Contract 0 0 0 0 0 0 0

Secretary of the Commonwealth (166)

Salaried 15 15 0 13 -2 13 0
Hourly 8.27 4.23 -4.04 5.49 1.26 5.13 -0.36
Contract 0 0 0 0 0 0 0

EXECUTIVE OFFICES TOTAL

Salaried 493.16 510.98 17.82 496.57 -14.41 501.85 5.28
Hourly 10.17 6.36 -3.81 9.66 3.3 10.65 0.99
Contract 0 0 0 0 0 0 0

LEGISLATIVE BRANCH

Senate of Virginia (100)

Salaried	38	38	0	38	0	37	-1
Hourly	3.9	4.55	0.65	3.19	-1.36	1.32	-1.87
Contract	0	0	0	0	0	0	0
House of Delegates (101)							
Salaried	141	138	-3	141	3	144	3
Hourly	2.39	6.86	4.47	5.34	-1.52	7.66	2.32
Contract	0	0	0	0	0	0	0
Div of Legislative Services (107)							
Salaried	66	75.8	9.8	69.8	-6	70.8	1
Hourly	2.73	3.6	0.87	2	-1.6	3.5	1.5
Contract	0	0	0	0	0	0	0
Div of Legislative Auto Sys (109)							
Salaried	17	18	1	17	-1	18	1
Hourly	0	0	0	0.09	0.09	0	-0.09
Contract	0	0	0	0	0	0	0
Joint Leg Audit & Review Comm (110)							
Salaried	29	27	-2	29	2	31	2
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Auditor of Public Accounts (133)							
Salaried	117	121	4	117.5	-3.5	121	3.5
Hourly	0.49	2.19	1.7	0.99	-1.2	0	-0.99
Contract	0	0	0	0	0	0	0
Virginia-Israel Advisory Board (330)							
Salaried	0	0	0	0	0	1	1
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Comm on Va Alcohol Saf Act Pro (413)							
Salaried	9	10	1	9	-1	9.75	0.75
Hourly	0.28	0.28	0	0.3	0.02	0.32	0.02
Contract	0	0	0	0	0	0	0
Div of Capitol Police (961)							
Salaried	78	76	-2	83	7	85	2
Hourly	13	14	1	17	3	17	0
Contract	0	0	0	0	0	0	0
LEGISLATIVE BRANCH TOTAL							
Salaried	495	503.8	8.8	504.3	0.5	517.55	13.25
Hourly	22.79	31.48	8.69	28.91	-2.57	29.8	0.89
Contract	0	0	0	0	0	0	0
JUDICIAL BRANCH							
Magistrate System (103)							
Salaried	411.6	419.8	8.2	413.6	-6.2	398.4	-15.2
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Supreme Court (111)							
Salaried	194	195.5	1.5	191.3	-4.2	194	2.7
Hourly	7	7	0	5	-2	7	2
Contract	0	0	0	0	0	0	0
Judicial Inquiry and Rev Comm (112)							
Salaried	3	3	0	3	0	3	0
Hourly	0	0	0	0	0	0	0

Contract	0	0	0	0	0	0	0
Circuit Courts (113)							
Salaried	160	161	1	168	7	167	-1
Hourly	17.6	20	2.4	20.7	0.7	16.3	-4.4
Contract	0	0	0	0	0	0	0
General District Courts (114)							
Salaried	971.8	981.9	10.1	990.4	8.5	1001.6	11.2
Hourly	46	45	-1	46	1	65	19
Contract	0	0	0	0	0	0	0
Juv and Dom Relations Dist Crt (115)							
Salaried	640.7	639.2	-1.5	636.8	-2.4	641.3	4.5
Hourly	32	32	0	32	0	34	2
Contract	0	0	0	0	0	0	0
Combined District Courts (116)							
Salaried	182.8	182.6	-0.2	178.2	-4.4	170.8	-7.4
Hourly	11	7	-4	8	1	6	-2
Contract	0	0	0	0	0	0	0
Virginia State Bar (117)							
Salaried	98	91	-7	91	0	89	-2
Hourly	2.3	2	-0.3	0.2	-1.8	1.4	1.2
Contract	0	0	0	0	0	0	0
Court of Appeals of Virginia (125)							
Salaried	67	71.3	4.3	71.8	0.5	70	-1.8
Hourly	1	0	-1	0	0	2	2
Contract	0	0	0	0	0	0	0
Va Criminal Sentencing Comm (160)							
Salaried	8	8	0	7	-1	8	1
Hourly	1	1	0	2	1	3	1
Contract	0	0	0	0	0	0	0
Board of Bar Examiners (233)							
Salaried	0	0	0	0	0	0	0
Hourly	1.84	0.77	-1.07	0.79	0.02	0	-0.79
Contract	0	0	0	0	0	0	0
Indigent Defense Commission (848)							
Salaried	528.5	531	4.5	529	-2	528	-1
Hourly	1.16	1.26	0.1	0.15	-1.11	2.06	1.91
Contract	0	0	0	0	0	0	0
JUDICIAL BRANCH TOTAL							
Salaried	3263.4	3284.3	20.9	3280.1	-4.2	3271.1	-9
Hourly	120.9	116.03	-4.87	114.84	-1.19	136.76	21.92
Contract	0	0	0	0	0	0	0
INDEPENDENT AGENCIES							
Virginia Retirement System (158)							
Salaried	315	315	0	325	10	334	9
Hourly	57	65	8	44	-21	45	1
Contract	0	0	0	0	0	0	0
State Corporation Commission (171)							
Salaried	635	638	3	642	4	634	-8
Hourly	17.86	19.86	2	17.44	-2.42	27.02	9.58
Contract	0	0	0	0	0	0	0

Virginia Lottery (172)							
Salaried	270	264	-6	268	-1	279	16
Hourly	15	15	0	16	1	17	1
Contract	0	0	0	0	0	0	0
Virginia College Savings Plan (174)							
Salaried	89	93.8	4.8	93.6	-0.2	102.35	8.75
Hourly	7.16	5.95	-1.21	8.3	2.35	11.29	2.99
Contract	0	0	0	0	0	0	0
Va Workers Compensation Comm (191)							
Salaried	280	281	1	277	-4	280	3
Hourly	2.64	3.11	0.47	3.58	0.47	2.3	-1.28
Contract	0	0	0	0	0	0	0
INDEPENDENT AGENCIES TOTAL							
Salaried	1589	1591.8	2.8	1600.6	8.8	1629.35	28.75
Hourly	99.66	108.92	9.26	89.32	-19.6	102.61	13.29
Contract	0	0	0	0	0	0	0
STATE TOTALS							
Salaried	103584.62	104678	1093.38	102942.13	-1735.87	105623.38	2681.25
Hourly	13547.63	12964.09	-583.54	13833.14	869.05	13697.85	-135.29
Adjunct Faculty	8064.79	8008.35	-56.44	7182.07	-826.28	8216.55	1034.48
Contract	0	0	0	0	0	0	0
GRAND TOTAL							
TOTAL EMPLOYMENT	125197.04	125650.44	453.4	123957.34	-1693.1	127537.78	3580.44

Agency Number	Agency Name	Involuntary	Voluntary	Total
107	Div of Legislative Services	0	8	8
119	Lieutenant Governor	0	3	3
121	Office of the Governor	1	15	16
122	Dept of Planning and Budget	2	3	5
123	Dept of Military Affairs	5	39	44
127	Dept of Emergency Management	3	16	19
128	Virginia Veterans Care Center	23	52	75
129	Dept of Human Resource Mgmt	2	8	10
132	Dept of Elections	3	5	8
136	Va Information Technologies	3	15	18
140	Dept of Criminal Justice Svcs	0	8	8
141	Attorney General & Dept of Law	2	44	46
146	The Science Museum of Virginia	1	4	5
147	Office State Inspector General	4	7	11
148	Virginia Comm For The Arts	1	0	1
151	Dept of Accounts	1	9	10
152	Dept of the Treasury	2	10	12
154	Dept of Motor Vehicles	28	198	226
156	Dept of State Police	16	215	231
157	Compensation Board	1	2	3
161	Dept of Taxation	15	51	66
165	Dept of Housing and Comm Dev	2	10	12
166	Secretary of the Commonwealth	0	2	2
172	Virginia Lottery	5	16	21
174	Virginia College Savings Plan	0	7	7
180	Secretary of Administration	1	0	1
181	Dept of Labor and Industry	2	16	18
182	Virginia Employment Commission	7	47	54
184	Secretary of Technology	0	2	2
186	Secretary of Transportation	1	0	1
192	Secretary of Commerce & Trade	0	3	3
193	Secretary of Agr and Forestry	0	3	3
194	Dept of General Services	6	47	53
199	Dept Conservation & Recreation	7	33	40
200	Childrens Services Act	0	1	1
201	Dept of Education	3	26	29

202	The Library of Virginia	1	8	9
203	Wilson Workforce & Rehab Ctr	19	21	40
204	College of William and Mary	1	0	1
211	Virginia Military Institute	8	60	68
212	Virginia State University	22	54	76
213	Norfolk State University	26	83	109
214	Longwood University	16	82	98
215	University of Mary Washington	3	63	66
216	James Madison University	66	221	287
217	Radford University	34	146	180
218	Va Sch for Deaf/Blind	2	19	21
221	Old Dominion University	43	264	307
222	Dept of Professional & Occ Reg	3	7	10
223	Dept of Health Professions	6	16	22
226	Board of Accountancy	0	2	2
234	Cooper Ext & Agric Res Service	0	3	3
236	Virginia Commonwealth Univ	23	288	311
238	Virginia Museum of Fine Arts	4	20	24
239	Frontier Culture Museum of Va	0	1	1
241	Richard Bland College	4	10	14
242	Christopher Newport University	28	86	114
245	St Council of Higher Education	0	1	1
247	George Mason University	57	440	497
261	Virginia Community College Sys	1	30	31
262	Dept f/Aging & Rehab Services	33	67	100
270	Va Comm Coll Sys Shrd Svc Ctr	2	18	20
275	New River Community College	1	10	11
276	Southside Va Community College	1	15	16
277	Paul D Camp Community College	0	6	6
278	Rappahannock Community College	0	4	4
279	Danville Community College	6	16	22
280	Northern Va Community College	23	161	184
282	Piedmont Va Community College	3	18	21
283	J Sargeant Reynolds Comm Col	13	41	54
284	Eastern Shore Community Coll	3	6	9
285	Patrick Henry Community Coll	6	6	12
286	Va Western Community College	13	12	25

287	Dabney S Lancaster Comm Coll	0	8	8
288	Wytheville Community College	2	8	10
290	John Tyler Community College	4	20	24
291	Blue Ridge Community College	0	11	11
292	Central Va Community College	2	15	17
293	Thomas Nelson Community Coll	7	43	50
294	Southwest Virginia Comm Coll	0	11	11
295	Tidewater Community College	31	89	120
296	Va Highlands Community College	2	9	11
297	Germanna Community College	7	21	28
298	Lord Fairfax Community College	0	24	24
299	Mountain Empire Community Coll	2	10	12
301	Dept of Agri & Cons Services	1	39	40
350	Dept of Small Bus/Supplier Div	0	3	3
400	Jamestown-Yorktown Commemor	0	3	3
402	Marine Resources Commission	5	14	19
403	Dept Game and Inland Fisheries	5	24	29
407	Virginia Port Authority	2	0	2
409	Dept Mines Minerals & Energy	2	15	17
411	Dept of Forestry	0	15	15
413	Comm on Va Alcohol Saf Act Pro	0	2	2
417	Gunston Hall	0	1	1
423	Dept of Historic Resources	0	4	4
425	Jamestown-Yorktown Foundation	1	17	18
440	Dept of Environmental Quality	8	53	61
501	Dept of Transportation	65	597	662
505	Dept of Rail & Public Trans	0	5	5
506	Motor Vehicle Dealer Board	0	4	4
601	Dept of Health	28	439	467
602	Dept of Medical Asst Services	2	40	42
701	Dept of Corrections	3	27	30
702	Dept f/t Blind & Vision Impair	7	28	35
703	Central State Hospital	46	180	226
704	Eastern State Hospital	48	170	218
705	Southwestern Va Ment Hlth Inst	14	82	96
706	Western State Hospital	68	122	190
707	Central Virginia Training Ctr	104	26	130

708	COV:Center for Child & Adoles	26	58	84
711	Virginia Corr Enterprises	2	28	30
716	Virginia Corr Center for Women	20	53	73
718	Bland Correctional Center	13	42	55
720	Dept Behav Hlth & Develop Svcs	12	33	45
723	Southeastern Va Training Centr	24	47	71
724	Catawba Hospital	2	85	87
728	No Va Mental Health Institute	8	55	63
729	Piedmont Geriatric Hospital	29	69	98
733	Sussex One State Prison	35	90	125
734	Sussex Two State Prison	43	67	110
735	Wallens Ridge State Prison	5	36	41
737	St Brides Correctional Center	20	57	77
738	Southwestern Va Training Ctr	151	5	156
739	Southern Va Mental Health Inst	5	36	41
741	Red Onion State Prison	24	81	105
742	Employee Rel & Trg Div	0	9	9
743	Fluvanna Corr Ctr for Women	21	106	127
745	Nottoway Correctional Center	30	99	129
747	Marion Correctional Center	8	40	48
748	Hiram Davis Medical Center	6	29	35
749	Buckingham Correctional Center	23	58	81
751	Va Dep F/T Deaf & Hard of Hear	0	2	2
752	State Farm Complex	16	118	134
753	Deerfield Correctional Center	9	54	63
754	Augusta Correctional Center	29	73	102
756	Dept Corr Div of Institutions	9	48	57
757	Western Region Corr Fld Units	3	16	19
761	Baskerville Correctional Ctr	3	15	18
765	Dept of Social Services	17	166	183
766	Virginia Parole Board	0	3	3
767	Div of Community Corrections	20	164	184
768	Keen Mountain Correctional Ctr	4	46	50
769	Greensville Correctional Ctr	66	188	254
770	Dillwyn Correctional Center	22	60	82
771	Indian Creek Corr Center	10	46	56
772	Haynesville Correctional Ctr	11	73	84

773	Coffeewood Correctional Center	15	59	74
774	Lunenburg Correctional Center	4	38	42
775	Pocahontas Correctional Center	5	57	62
776	Green Rock Correctional Center	14	41	55
777	Dept of Juvenile Justice	28	189	217
778	Dept of Forensic Science	1	16	17
785	River North Correctional Cntr	7	52	59
794	Va Center for Behavioral Rehab	72	131	203
841	Dept of Aviation	0	5	5
848	Indigent Defense Commisssion	7	80	87
851	Tobacco Indem & Comm Rev Comm	0	1	1
852	Va Foundation Healthy Youth	0	1	1
912	Dept of Veterans Services	2	27	29
922	Sitter-Barfoot Veterans Care	5	41	46
937	Southern Va Higher Education	1	4	5
938	New College Institute	0	4	4
942	Va Museum of Natural History	2	4	6
948	Southwest Va Higher Ed Center	1	2	3
957	Commonwealth Att Serv Council	0	1	1
960	Dept of Fire Programs	3	13	16
961	Div of Capitol Police	5	9	14
999	VA Alcoholic Bev Control Auth	24	143	167