



## COMMONWEALTH of VIRGINIA

James F. Lane, Ed.D.  
Superintendent of Public Instruction

DEPARTMENT OF EDUCATION  
P.O. BOX 2120  
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December 30, 2019

The Honorable S. Chris Jones  
Chairman, House Appropriations Committee  
Virginia General Assembly  
P.O. Box 5059  
Suffolk Virginia 23435-0059

The Honorable Thomas K. Norment, Jr.  
Co-Chairman, Senate Finance Committee  
Virginia General Assembly  
P.O. Box 6205  
Williamsburg, Virginia 23188

The Honorable Emmett W. Hanger, Jr.  
Co-Chairman, Senate Finance Committee  
Virginia General Assembly  
P.O. Box 2  
Mount Solon, Virginia 22843-0002

Dear Sirs:

I am pleased to submit the enclosed report that summarizes budget data for the Virginia Preschool Initiative program for 2019-2020.

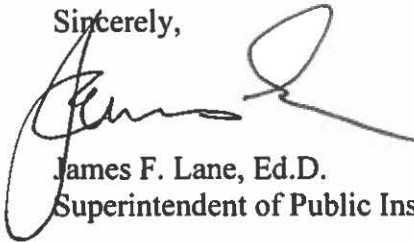
Item 136.C.14.g directs the Department of Education (DOE) to submit a comprehensive budget report detailing, on a school division level basis the number of calculated Virginia Preschool Initiative slots and funding allocated; calculated slots filled; supplemental grants requested and awarded; number of waiting list slots requested, offered and filled; and funding allocated for the filled waiting list slots. The Department is required to report this information annually, after the application and fall participation reports are submitted to the Department from the school divisions, to the Chairmen of House Appropriations and Senate Finance Committees.

The DOE did not expend funds for supplemental grants or wait list slots.

The Honorable S. Chris Jones  
The Honorable Thomas K. Norment, Jr.  
The Honorable Emmett W. Hanger, Jr.  
December 30, 2019  
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If you have any questions or required additional information, please do not hesitate to contact Cheryl Strobel, Associate Director of Early Childhood Education, at (804) 371-7578 or [Cheryl.Strobel@doe.virginia.gov](mailto:Cheryl.Strobel@doe.virginia.gov).

Sincerely,

A handwritten signature in black ink, appearing to read "James F. Lane", written over the word "Sincerely,".

James F. Lane, Ed.D.  
Superintendent of Public Instruction

JFL/CS/lh

Enclosure

c: The Honorable Atif Qarni,  
Secretary of Education

**Virginia Department of Education**  
 Virginia Preschool Initiative  
 Actual State Report (Actual School Year 2019-2020)

**Participation Summary**

<b>124 (91%) School Divisions Eligible And Participating</b>			
<b>61 (49%) Using 100% of Available VPI Slots:</b>			
Albemarle County	Dickenson County	Lynchburg City	Roanoke City
Amherst County	Emporia	Madison County	Roanoke County
Augusta County	Essex County	Martinsville City	Rockingham County
Bedford County	Falls Church City	Mecklenburg County	Scott County
Bristol City	Fauquier County	Nelson County	Shenandoah County
Buchanan County	Floyd County	Newport News City	Smyth County
Buckingham County	Fluvanna County	Northampton County	Southampton County
Buena Vista City	Franklin City	Northumberland County	Suffolk City
Campbell County	Giles County	Nottoway County	Tazewell County
Carroll County	Greene County	Page County	Warren County
Charles City County	Greensville County	Pittsylvania County	Waynesboro City
Charlotte County	Halifax County	Powhatan County	Westmoreland County
Clarke County	Harrisonburg City	Prince Edward County	Wise County
Colonial Beach	King And Queen County	Pulaski County	
Culpeper County	Lancaster County	Radford City	
Danville City	Lunenburg County	Richmond County	
<b>32 (26%) Using 76% to 99% of Available VPI Slots:</b>			
Accomack County	Cumberland County	Hopewell City	Petersburg City
Alleghany County	Franklin County	Isle Of Wight County	Portsmouth City
Amelia County	Galax City	James City County	Rockbridge County
Appomattox County	Gloucester County	Louisa County	Russell County
Arlington County	Goochland County	Montgomery County	Salem City
Botetourt County	Grayson County	Norfolk City	Surry County
Charlottesville City	Hampton City	Norton City	Washington County
Covington City	Henry County	Orange County	Wythe County
<b>19 (14%) Using 50% to 75% of Available VPI Slots:</b>			
Alexandria City	Fairfax City	Manassas City	Staunton City
Brunswick County	Fairfax County	Manassas Park City	Sussex County
Caroline County	Fredericksburg City	Middlesex County	Virginia Beach City
Chesapeake City	Henrico County	Prince George County	York County
Colonial Heights City	Highland County	Richmond City	
<b>12 (10%) Using 49% or Less Available VPI Slots:</b>			
Chesterfield County	Hanover County	Patrick County	Spotsylvania County
Dinwiddie County	King George County	Poquoson City	Stafford County
Frederick County	Loudoun County	Prince William County	Winchester City
<b>5 (4%) School Divisions Eligible But Not Participating</b>			
Bland County	New Kent County	Williamsburg-James City County	
Mathews County	West Point		
<b>6 (5%) School Divisions Not Eligible For Funding</b>			
Bath County	King William County	Lexington City	
Craig County	Lee County	Rappahannock County	



**Virginia Department of Education**  
Virginia Preschool Initiative

Actual State Report (Actual School Year 2019-2020)

Budget Report										
School Division	School Or Center Types	Student Slots					Funds Allocated (Projected)		Funds Utilized (Actual)	
		Available	Full Time	Half Time	Unfilled	Wait List	State Share	Local Match	State Share	Local Match
<b>Total</b>		24,752	17,987	550	6,490	5049	\$72,747,183	\$42,332,249	\$73,242,430	\$42,282,985
Accomack County	Public	135	132	0	3	17	\$554,594	\$299,416	\$542,270	\$292,762
Albemarle County	Public, Private Non-Profit	193	193	0	0	8	\$610,459	\$610,459	\$610,459	\$610,459
Alexandria City	Public, Private For Profit, Private Non-Profit	628	374	0	254	8	\$1,265,200	\$1,265,200	\$1,182,962	\$1,182,962
Alleghany County	Private Non-Profit	51	45	0	6	0	\$202,144	\$82,526	\$202,144	\$82,526
Amelia County	Public	30	29	0	1	0	\$128,462	\$61,318	\$124,180	\$59,274
Amherst County	Public	79	79	0	0	1	\$346,180	\$153,574	\$346,180	\$153,574
Appomattox County	Public	58	50	0	8	0	\$240,831	\$100,773	\$222,992	\$93,309
Arlington County	Public	532	508	0	24	508	\$1,613,130	\$1,613,130	\$1,606,804	\$1,606,804
Augusta County	Public	226	226	0	0	30	\$914,707	\$514,969	\$914,707	\$514,969
Bath County		0			0					
Bedford County	Public	111	111	0	0	7	\$482,261	\$219,925	\$482,261	\$219,925
Bland County		1			1					
Botetourt County	Public	41	33	0	8	10	\$139,921	\$87,815	\$128,261	\$80,497
Bristol City	Public	73	73	0	0	0	\$326,861	\$134,937	\$326,861	\$134,937
Brunswick County	Public	48	36	0	12	0	\$196,248	\$107,400	\$147,186	\$80,550
Buchanan County	Public	46	46	0	0	2	\$201,427	\$89,569	\$201,427	\$89,569
Buckingham County	Public	91	91	0	0	1	\$375,046	\$200,620	\$375,046	\$200,620
Buena Vista City	Public	14	14	0	0	3	\$72,189	\$16,375	\$72,189	\$16,375
Campbell County	Public	178	178	0	0	48	\$804,997	\$321,031	\$804,997	\$321,031
Caroline County	Public	76	54	0	22	54	\$223,887	\$117,717	\$223,887	\$117,717
Carroll County	Public	96	96	0	0	2	\$441,686	\$165,610	\$441,686	\$165,610
Charles City County	Public	13	13	0	0	0	\$41,119	\$41,119	\$41,119	\$41,119
Charlotte County	Public	44	44	0	0	0	\$210,456	\$67,888	\$210,456	\$67,888
Charlottesville City	Public, Private Non-Profit	178	162	0	16	0	\$506,080	\$506,080	\$512,406	\$512,406
Chesapeake City	Public	644	360	0	284	130	\$1,485,750	\$791,610	\$1,485,750	\$791,610
Chesterfield County	Public	888	319	0	569	102	\$458,974	\$249,538	\$1,307,257	\$710,737
Clarke County	Public	8	8	0	0	2	\$25,304	\$25,304	\$25,304	\$25,304
Colonial Beach	Public	22	22	0	0	0	\$89,070	\$50,102	\$89,070	\$50,102
Colonial Heights City	Public	77	53	0	24	28	\$198,848	\$142,756	\$195,165	\$140,113
Covington City	Public	43	35	0	8	0	\$159,848	\$67,888	\$155,408	\$66,002
Craig County		0			0					
Culpeper County	Public	122	122	0	0	17	\$496,018	\$275,754	\$496,018	\$275,754
Cumberland County	Public	42	36	0	6	0	\$191,033	\$74,659	\$163,742	\$63,994
Danville City	Public	202	202	0	0	21	\$952,511	\$325,341	\$952,511	\$325,341
Dickenson County	Public	44	44	0	0	44	\$209,593	\$68,751	\$209,593	\$68,751
Dinwiddle County	Public, Private For Profit, Private Non-Profit	91	36	0	55	10	\$246,536	\$95,068	\$164,357	\$63,379
Emporia	Public	18	18	0	0	0	\$89,181	\$24,687	\$89,181	\$24,687
Essex County	Public	34	34	0	0	14	\$122,641	\$92,443	\$122,641	\$92,443

**Virginia Department of Education**  
 Virginia Preschool Initiative  
 Actual State Report (Actual School Year 2019-2020)

Budget Report										
School Division	School Or Center Types	Student Slots					Funds Allocated (Projected)		Funds Utilized (Actual)	
		Available	Full Time	Half Time	Unfilled	Wait List	State Share	Local Match	State Share	Local Match
Fairfax City	Public, Private For Profit, Private Non-Profit	48	31	0	17	0	\$69,586	\$69,586	\$98,053	\$98,053
Fairfax County	Public, Private For Profit, Private Non-Profit	2,398	1,607	0	791	168	\$5,358,122	\$5,358,122	\$5,082,941	\$5,082,941
Falls Church City	Public	11	11	0	0	0	\$34,793	\$34,793	\$34,793	\$34,793
Fauquier County	Public	82	82	0	0	13	\$259,366	\$259,366	\$259,366	\$259,366
Floyd County	Public	36	36	0	0	36	\$151,741	\$75,996	\$151,741	\$75,996
Fluvanna County	Public	40	40	0	0	40	\$154,051	\$98,989	\$154,051	\$98,989
Franklin City	Public	51	51	0	0	4	\$227,387	\$95,239	\$227,387	\$95,239
Franklin County	Public	150	146	0	4	14	\$573,705	\$375,195	\$558,406	\$365,190
Frederick County	Public	184	54	0	130	10	\$208,447	\$133,157	\$208,447	\$133,157
Fredericksburg City	Public	96	48	0	48	20	\$151,824	\$151,824	\$151,824	\$151,824
Galax City	Public	39	30	0	9	0	\$145,373	\$50,733	\$140,684	\$49,096
Giles County	Public	41	41	0	0	6	\$187,288	\$72,078	\$187,288	\$72,078
Gloucester County	Public	71	57	0	14	1	\$277,527	\$171,619	\$222,804	\$137,778
Goochland County	Public	40	32	0	8	32	\$113,868	\$113,868	\$101,216	\$101,216
Grayson County	Public	29	26	0	3	0	\$119,942	\$63,512	\$107,534	\$56,942
Greene County	Public	36	36	0	0	8	\$152,105	\$75,631	\$152,105	\$75,631
Greensville County	Public	26	26	0	0	0	\$128,472	\$36,004	\$128,472	\$36,004
Halifax County	Public	141	141	0	0	14	\$624,376	\$267,590	\$624,376	\$267,590
Hampton City	Public, Private Non-Profit	534	532	0	2	67	\$2,452,151	\$925,933	\$2,442,967	\$922,465
Hanover County	Public	118	54	0	64	4	\$188,975	\$152,629	\$188,975	\$152,629
Harrisonburg City	Public, Private Non-Profit	250	250	0	0	57	\$1,005,043	\$576,457	\$1,005,043	\$576,457
Henrico County	Public	1,127	775	0	352	394	\$2,796,674	\$2,011,086	\$2,851,872	\$2,050,779
Henry County	Public	281	265	0	16	10	\$1,377,111	\$400,495	\$1,298,699	\$377,691
Highland County	Public	3	2	0	1	0	\$9,489	\$9,489	\$6,326	\$6,326
Hopewell City	Public	146	144	0	2	14	\$725,840	\$185,104	\$725,840	\$185,104
Isle Of Wight County	Public	89	85	0	4	0	\$339,610	\$223,404	\$324,347	\$213,363
James City County	Public	105	0	164	23	0	\$316,300	\$316,300	\$259,366	\$259,366
King And Queen County	Public	13	13	0	0	0	\$49,795	\$32,443	\$49,795	\$32,443
King George County	Public	60	16	0	44	1	\$63,554	\$37,662	\$63,554	\$37,662
King William County		0			0					
Lancaster County	Public	27	27	0	0	8	\$85,401	\$85,401	\$85,401	\$85,401
Lee County		0			0					
Lexington City		0			0					
Loudoun County	Public	655	0	298	506	32	\$474,450	\$474,450	\$471,287	\$471,287
Louisa County	Public	116	90	0	26	23	\$284,670	\$284,670	\$284,670	\$284,670
Lunenburg County	Public	55	55	0	0	5	\$260,078	\$87,852	\$260,078	\$87,852
Lynchburg City	Public	238	238	0	0	238	\$948,520	\$557,068	\$948,520	\$557,068
Madison County	Public	7	0	14	0	0	\$23,877	\$20,405	\$23,877	\$20,405
Manassas City	Public	314	237	0	77	50	\$733,652	\$405,028	\$965,975	\$533,287
Manassas Park City	Public	108	70	0	38	8	\$333,633	\$121,839	\$324,366	\$118,454



**Virginia Department of Education**  
 Virginia Preschool Initiative  
 Actual State Report (Actual School Year 2019-2020)

Budget Report										
School Division	School Or Center Types	Student Slots					Funds Allocated (Projected)		Funds Utilized (Actual)	
		Available	Full Time	Half Time	Unfilled	Wait List	State Share	Local Match	State Share	Local Match
Martinsville City	Public	48	48	0	0	9	\$238,819	\$64,829	\$238,819	\$64,829
Mathews County		13			13					
Mecklenburg County	Public	137	137	0	0	0	\$540,190	\$326,472	\$540,190	\$326,472
Middlesex County	Public	36	18	0	18	0	\$56,934	\$56,934	\$56,934	\$56,934
Montgomery County	Public	199	198	0	1	21	\$761,549	\$490,999	\$761,549	\$490,999
Nelson County	Public	24	24	0	0	0	\$75,912	\$75,912	\$75,912	\$75,912
New Kent County		35			35					
Newport News City	Public	996	996	0	0	209	\$4,548,472	\$1,752,224	\$4,548,472	\$1,752,224
Norfolk City	Public	1,267	1,248	0	19	0	\$5,613,009	\$2,357,751	\$5,559,552	\$2,335,296
Northampton County	Public	39	39	0	0	39	\$129,624	\$117,090	\$129,624	\$117,090
Northumberland County	Public	24	24	0	0	0	\$75,912	\$75,912	\$75,912	\$75,912
Norton City	Public	17	16	0	1	0	\$76,677	\$30,865	\$72,167	\$29,049
Nottoway County	Public	50	50	0	0	4	\$240,862	\$75,438	\$240,862	\$75,438
Orange County	Public	69	55	0	14	10	\$204,108	\$137,496	\$207,888	\$140,042
Page County	Public	60	60	0	0	8	\$265,426	\$114,134	\$265,426	\$114,134
Patrick County	Public	153	67	0	86	0	\$346,341	\$109,131	\$322,289	\$101,553
Petersburg City	Public	219	218	0	1	252	\$861,981	\$276,699	\$1,043,954	\$335,114
Pittsylvania County	Public	206	206	0	0	71	\$984,795	\$318,361	\$984,795	\$318,361
Poquoson City	Public	17	0	9	12	2	\$15,835	\$9,469	\$17,815	\$10,652
Portsmouth City	Public	459	457	0	2	457	\$2,188,759	\$714,875	\$2,179,222	\$711,760
Powhatan County	Public	35	35	0	0	5	\$126,159	\$95,251	\$126,159	\$95,251
Prince Edward County	Public	80	80	0	0	0	\$323,992	\$182,088	\$323,992	\$182,088
Prince George County	Public	119	90	0	29	83	\$433,211	\$136,129	\$433,211	\$136,129
Prince William County	Public	1,718	377	0	1,341	58	\$637,126	\$387,686	\$1,482,694	\$902,208
Pulaski County	Public	97	97	0	0	2	\$417,754	\$195,868	\$417,754	\$195,868
Radford City	Public	25	25	0	0	0	\$119,735	\$38,415	\$119,735	\$38,415
Rappahannock County		0			0					
Richmond City	Public	1,158	741	0	417	2	\$2,889,401	\$2,804,000	\$2,378,940	\$2,308,626
Richmond County	Public	42	42	0	0	3	\$183,327	\$82,365	\$183,327	\$82,365
Roanoke City	Public	436	436	0	0	182	\$1,815,957	\$942,179	\$1,815,957	\$942,179
Roanoke County	Public	104	104	0	0	48	\$419,743	\$238,161	\$419,743	\$238,161
Rockbridge County	Public	37	36	0	1	3	\$125,300	\$102,436	\$125,300	\$102,436
Rockingham County	Public	219	219	0	0	34	\$875,292	\$510,102	\$875,292	\$510,102
Russell County	Public	117	107	0	10	0	\$568,281	\$171,861	\$519,710	\$157,172
Salem City	Public, Private For Profit	42	37	0	5	6	\$143,132	\$84,604	\$147,108	\$86,954
Scott County	Public	48	48	0	0	0	\$245,439	\$58,209	\$245,439	\$58,209
Shenandoah County	Public	137	137	0	0	16	\$535,510	\$331,152	\$535,510	\$331,152
Smyth County	Public	99	99	0	0	14	\$490,122	\$136,152	\$490,122	\$136,152
Southampton County	Public	63	63	0	0	0	\$280,451	\$118,087	\$280,451	\$118,087
Spotsylvania County	Public	390	142	0	248	71	\$572,481	\$325,811	\$572,481	\$325,811
Stafford County	Public	265	77	1	187	62	\$322,603	\$170,825	\$320,535	\$169,730
Staunton City	Public	94	54	0	40	14	\$209,506	\$132,098	\$209,506	\$132,098
Suffolk City	Public	357	357	0	0	84	\$1,486,015	\$772,367	\$1,486,015	\$772,367

**Virginia Department of Education**  
**Virginia Preschool Initiative**  
**Actual State Report (Actual School Year 2019-2020)**

Budget Report										
School Division	School Or Center Types	Student Slots					Funds Allocated (Projected)		Funds Utilized (Actual)	
		Available	Full Time	Half Time	Unfilled	Wait List	State Share	Local Match	State Share	Local Match
Surry County	Public	29	23	0	6	0	\$91,727	\$91,727	\$72,749	\$72,749
Sussex County	Public	23	14	0	9	0	\$94,836	\$50,662	\$57,726	\$30,838
Tazewell County	Public	101	101	0	0	8	\$471,272	\$167,654	\$471,272	\$167,654
Virginia Beach City	Public	1,110	763	0	347	706	\$2,873,840	\$1,952,898	\$2,873,840	\$1,952,898
Warren County	Public	92	92	0	0	18	\$329,815	\$252,177	\$329,815	\$252,177
Washington County	Public	152	125	0	27	125	\$631,355	\$330,197	\$519,206	\$271,544
Waynesboro City	Public	70	70	0	0	25	\$284,379	\$158,441	\$284,379	\$158,441
West Point		14			14					
Westmoreland County	Public	61	61	0	0	0	\$202,860	\$183,026	\$202,860	\$183,026
Williamsburg-James City County		1			1		\$1,582	\$1,582		
Winchester City	Public	133	34	0	99	0	\$131,085	\$96,651	\$123,802	\$91,282
Wise County	Public	155	155	0	0	43	\$737,947	\$242,583	\$737,947	\$242,583
Wythe County	Public	70	61	0	9	0	\$303,509	\$139,311	\$264,486	\$121,400
York County	Public	49	0	64	17	11	\$117,246	\$72,534	\$125,062	\$77,370

*Virginia Department of Education*

Virginia Preschool Initiative

Actual State Report (Actual School Year 2019-2020)

Eligible localities with unused state slots or children on a waiting list				
School Division	Unused slots	Primary Reason	Secondary Reason	Wait List



*Virginia Department of Education*  
Virginia Preschool Initiative  
Actual State Report (Actual School Year 2019-2020)

Accomack County	3	No Wait List	No Classroom Space	17
Alexandria City	254	No Local Match	No Classroom Space	8
Alleghany County	6	No Local Match	No Wait List	0
Amelia County	1	No Wait List		0
Appomattox County	8	No Wait List	No Classroom Space	0
Arlington County	24	No Wait List	No Classroom Space	508
Botetourt County	8	No Local Match	No Local Match	10
Brunswick County	12	No Wait List		0
Caroline County	22	No Local Match	No Classroom Space	54
Charlottesville City	16	No Wait List		0
Chesapeake City	284	No Local Match	No Classroom Space	130
Chesterfield County	569	No Classroom Space	No Local Match	102
Colonial Heights City	24	No Local Match		28
Covington City	8	No Local Match	No Classroom Space	0
Cumberland County	6	No Wait List	No Wait List	0
Dinwiddie County	55	No Local Match	No Classroom Space	10
Fairfax City	17	No Wait List		0
Fairfax County	791	No Classroom Space	No Wait List	168
Franklin County	4	No Classroom Space		14
Frederick County	130	No Local Match	No Classroom Space	10
Fredericksburg City	48	No Classroom Space		20
Galax City	9	No Wait List	No Classroom Space	0
Gloucester County	14	No Classroom Space	No Wait List	1
Goochland County	8	No Wait List	No Wait List	32
Grayson County	3	No Wait List	No Wait List	0
Hampton City	2	No Classroom Space	No Classroom Space	67
Hanover County	64	No Wait List	No Wait List	4
Henrico County	352	No Classroom Space	No Local Match	394
Henry County	16	No Classroom Space	No Local Match	10
Highland County	1	No Wait List	No Wait List	0
Hopewell City	2	No Classroom Space	No Classroom Space	14
Isle of Wight County	4	No Wait List		0
James City County	23	No Wait List	No Wait List	0
King George County	44	No Classroom Space	No Classroom Space	1
Loudoun County	506	No Classroom Space	No Local Match	32
Louisa County	26	No Local Match		23
Manassas City	77	No Classroom Space	No Classroom Space	50
Manassas Park City	38	No Classroom Space		8
Middlesex County	18	No Wait List		0
Montgomery County	1	No Classroom Space	No Local Match	21
Norfolk City	19	No Wait List	No Classroom Space	0
Norton City	1	No Wait List	No Wait List	0
Orange County	14	No Classroom Space	No Classroom Space	10
Patrick County	86	No Local Match	No Wait List	0
Petersburg City	1	No Wait List	No Local Match	252
Poquoson City	12	No Wait List	No Classroom Space	2
Portsmouth City	2	No Wait List	No Local Match	457
Prince George County	29	No Classroom Space	No Local Match	83
Prince William County	1,341	No Classroom Space	No Local Match	58
Richmond City	417	No Wait List		2
Rockbridge County	1	No Local Match	No Classroom Space	3
Russell County	10	No Wait List	No Wait List	0
Salem City	5	No Local Match	No Classroom Space	6
Spotsylvania County	248	No Local Match	No Classroom Space	71

*Virginia Department of Education*  
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Stafford County	187	No Local Match	No Classroom Space	62
Staunton City	40	No Local Match		14
Surry County	6	No Wait List	No Wait List	0
Sussex County	9	No Wait List		0
Virginia Beach City	347	No Local Match		706
Washington County	27	No Wait List	No Wait List	125
Winchester City	99	No Wait List	No Classroom Space	0
Wythe County	9	No Local Match		0
York County	17	No Classroom Space	No Classroom Space	11

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Eligible Not Participating	
School Division	Reason
Bland County	Minimal Number of VPI Eligible Students
Mathews County	No Space, No Local Match
New Kent County	No Space
West Point	No Space, No Local Match, Minimal Number of VPI Eligible Students
Williamsburg-James City County	Minimal Number of VPI Eligible Students



