



# COMMONWEALTH of VIRGINIA

ALISON G. LAND, FACHE  
COMMISSIONER

DEPARTMENT OF  
BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES

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February 18, 2020

The Honorable Janet D. Howell, Chair  
Senate Finance Committee  
The Honorable Luke Torian, Chair  
House Appropriations Committee  
900 East Main Street  
Richmond, VA 23219

Dear Senator Howell and Delegate Torian:

Item 323 of the 2019 *Appropriation Act*, requires the Commissioner of the Department of Behavioral Health and Developmental Services (DBHDS) to “*report annually to the Secretary of Finance, and the Chairmen of House Appropriations and Senate Finance Committees the general fund and non general fund allocations and authorized position levels for each state-operated training center.*”

Please find enclosed the report in accordance with Item 323. Staff at the department are available should you wish to discuss this request.

Sincerely,

A handwritten signature in blue ink that reads "Alison Land".

Alison Land, FACHE  
Commissioner

Cc: Hon. Aubrey L. Layne, Jr.  
The Honorable Daniel Carey, MD  
Vanessa Walker Harris, MD  
Susan E. Massart  
Mike Tweedy

**DBHDS  
Intellectual Disabilities Training Centers  
FY 2020**

<b>FY 2020</b>	<b>MEL</b>	<b>General Fund</b>	<b>Non-General Fund</b>	<b>Total</b>
Central Virginia Training Center	238	\$13,530,266	\$13,017,359	\$26,547,625
SE Virginia Training Center	373	\$4,287,494	\$21,847,897	\$26,135,391
SW Virginia Training Center	15	\$3,193,402	-	\$3,193,402
Hiram Davis Medical Center	245	\$3,061,143	\$17,627,073	\$20,688,216
<b>Total</b>	<b>871</b>	<b>\$24,072,305</b>	<b>\$52,492,329</b>	<b>\$76,564,634</b>

Notes:

1. The information presented in these tables represents the initial appropriation allocations to each training center.
2. Fund splits are determined based upon each facility's capacity to generate revenue that can offset the need for General Fund appropriation.