

COMMONWEALTH of VIRGINIA

DANIEL S. TIMBERLAKE Director Department of Planning and Budget

1111 E. Broad Street Room 5040 Richmond, VA 23219-1922

April 23, 2020

The Honorable Janet D. Howell Chair, Finance Committee Senate of Virginia Post Office Box 2608 Reston, Virginia 20195-0608 The Honorable Luke E. Torian Chair, Appropriations Committee Virginia House of Delegates 4222 Fortuna Plaza, Suite 659 Dumfries, Virginia 22025

Dear Senator Howell and Delegate Torian:

Enactment 11 of Chapters 759/769, 2016 Acts of Assembly, requires the Directors of the Departments of Planning and Budget and General Services to provide a quarterly report on the status of the General Assembly Building capital project. This letter and the enclosed letter from Mr. Joseph Damico, Director of the Department of General Services, constitute the fifteenth quarterly report providing the status of the project.

By the end of the third quarter of fiscal year 2020, appropriation transfers totaling \$311.8 million had been provided from the authorizing central bond pool to cover various elements of this project. Of the amounts transferred, \$75.6 million had been spent. This funding provides for: site evaluation and detailed planning for the new General Assembly Building and Old City Hall; preparation of swing space at Main Street Centre and the Monroe and Pocahontas Buildings; relocation of legislative staff to these facilities; the bracing of the historic General Assembly building façade; the abatement, demolition and stabilization of the existing General Assembly Building site; construction of the new General Assembly Building, and renovation of Old City Hall.

Please let me know if you have any questions.

Sincerely,

Daniel S. Timberlake

Enclosure

c: The Honorable Aubrey L. Layne, Jr.

Ms. April Kees Ms. Anne Oman Mr. Joseph F. Damico



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Department of General Services

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Joseph F. Damico Director

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April 13, 2020

Daniel S. Timberlake
Director, Department of Planning and Budget
1111 East Broad Street, 5th floor
Richmond, Virginia 23219

Dear Mr. Timberlake:

In accordance with paragraph 11 of Chapters 759/769 of the 2016 Acts of Assembly, included herein is an update on the status of the completion of the General Assembly Building Project (18081-001).

Project Status: Construction in progress.

Progress to Date:

- Design: The new GAB full building permit is in place. The design team is reviewing and providing
 responses to the Request for Information (RFIs) and the building product submittals by the
 Construction Manager as part of the construction administration phase of their work.
- Construction: The construction contract for the new building was executed on Jan 31, 2020. The
 construction activities are well underway, to include the building structural steel and the new elevator
 concrete core. The new building pre-cast panes erections will commence in July. The anticipated
 substantial completion date for the new building construction is June 1, 2022.
- Funding: All construction funding has been received.

Next Steps: obtain the approval of the FF&E budget for the current Legislative Session.

Sepn F. Damico