



COMMONWEALTH of VIRGINIA

Department of Criminal Justice Services

Shannon Dion
Director

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January 6, 2020

The Honorable Emmett W. Hanger, Jr.
Co-Chairman, Senate Finance Committee
Pocahontas Building, 14th Floor
900 East Main Street
Richmond, Virginia 23219

The Honorable S. Chris Jones
Chairman, House Appropriations Committee
Pocahontas Building, 14th Floor
900 East Main Street
Richmond, Virginia 23219

The Honorable Thomas K. Norment, Jr.
Co-Chairman, Senate Finance Committee
Pocahontas Building, 14th Floor
900 East Main Street
Richmond, Virginia 23219

Mr. Daniel Timberlake
Director
Department of Planning and Budget
1100 East Broad Street
Richmond, Virginia 23219

Re: Summary report on federal anti-crime and related grants requiring match

Dear Sirs:

Attached are the annual summary reports on federal anti-crime and related grants which will require state general or special funds for matching purposes during fiscal year 2020.

The Honorable Emmett W. Hanger, Jr.
The Honorable S. Chris Jones
The Honorable Thomas K. Norment, Jr.
Mr. Daniel Timberlake

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The FY2020 report was required under the 2019 Appropriation Act ("Appropriation Act - Item 395 A.2. (2019)"). The report summarizes federal anti-crime and related grants which will require state general funds for matching purposes during FY2020. The report includes a list of each grant and grantee, the purpose of the grant, and the amount of federal and state funds recommended, organized by topical area and fiscal period. The report also indicates whether each grant represents a new program or a renewal of an existing grant.

Should you have any questions or concerns, please feel free to contact Albert Stokes, Grants Manager at (804) 756-4011 or via email (Albert.Stokes@dcjs.virginia.gov).

Sincerely,



Shannon Dion

Attachments

Grant	Sub-grantee	Topic Area	Federal Grant Prog	Fed Funds Awrd	GF Funds Awrd	Spcl Funds		Totl Funds Awrd	FY	New or Renewal	Purpose of Grant	
						Awd	Ag Mtch Rqrd					
20-A3581VP18	People Incorporated of Virginia	VSGP	Victim Services Grant Program	\$ 292,042.00	\$ 42,000.00	\$ -	\$ -	\$ 30,408.00	\$ 364,450.00	FY20	New	People Incorporated's Domestic Violence program will serve 450 victims of violence, including sexual assault, in Buchanan and Russell Counties in FY 20 and 21. Staff will provide planning, information and referrals for services; transportation to obtain services or to move, as needed; accompaniment for services; court advocacy, assistance filing for protective orders; and emergency housing in one of two emergency shelters operated by the program. Victims will be provided assistance to secure permanent housing either to divert a shelter stay or to move them quickly from the shelter. Community outreach will create greater awareness of program services and will include presentations in schools to reduce bullying. Project Hope at Quin Rivers, Inc. is the only local program that provides comprehensive services to adult and child survivors of domestic and sexual violence in rural New Kent, Charles City, King William, and King and Queen counties. This is a combined service area of approximately 1,000 square miles. It is estimated, based on current need, grant-funded staff will provide services to 450 victims of domestic violence from July 1, 2019 and June 30, 2020. For the period of July 1, 2018 through December 31, 2018 the program provided services to 227 victims.
20-A3477VP18	Quin Rivers Agency for Comm Action	VSGP	Victim Services Grant Program	\$ 280,000.00	\$ 42,000.00	\$ -	\$ -	\$ 28,000.00	\$ 350,000.00	FY20	New	The YWCA South Hampton Roads is a sexual assault crisis center and provides domestic violence programs that serve all of South Hampton Roads. The domestic violence program serves the City of Norfolk as the primary service area and the surrounding cities as a secondary service area. In the next fiscal year, the YWCA South Hampton roads anticipates reaching 10,000 victims through their hotline, and crisis/support services.
20-A3478VP18	YWCA of S. Hampton Roads	VSGP	Victim Services Grant Program	\$ 1,320,000.00	\$ 78,000.00	\$ -	\$ -	\$ 252,000.00	\$ 1,650,000.00	FY20	New	Choices, Council on Domestic Violence for Page Co., Inc. provides comprehensive information and direct services to victims of sexual and intimate partner violence. It is estimated that between July 1, 2019 thru June 31, 2020, Choices will provide direct services to 550 victims of sexual and/or intimate partner violence.
20-A3579VP18	Council on Dom Violence for Page Co.	VSGP	Victim Services Grant Program	\$ 367,429.00	\$ 52,640.00	\$ -	\$ -	\$ 39,217.00	\$ 459,286.00	FY20	New	Safehome Systems provides a wide array of services for victims of sexual and domestic violence. As well as secondary survivors. Safehome is a trauma-informed agency which enhances our direct services to those in need. Safehome is open 24 hours a day 7 days a week. We have an emergency shelter, 24 hour hotline. We provide counseling for children and adult victims and survivors. Individual and group empowerment support. We provide advocacy and accompaniment to the criminal justice system as well as notification; accompaniment to emergency medical and forensic exams; educational and informational presentations to the community. We estimate providing services to 295 victims and survivors.
20-A3580VP18	Safehome Systems, Inc.	VSGP	Victim Services Grant Program	\$ 298,306.00	\$ 44,746.00	\$ -	\$ -	\$ 43,406.00	\$ 386,458.00	FY20	New	Hanover Safe Place provides comprehensive information, educational and supportive services to survivors of sexual and domestic violence. It is estimated that between July 1, 2019 and June 30, 2020 (FY2020) at least 2,250 victims/survivors will receive services through this program. We are seeking support to maintain our services to survivors of sexual and domestic violence in Hanover County. Our trauma informed services include: hotline, crisis intervention, safety planning, police and hospital accompaniment, court advocacy and accompaniment, counseling, support, shelter, and information and referral. All of our services are provided by dedicated staff and volunteers.
20-A3582VP18	Hanover Safe Place	VSGP	Victim Services Grant Program	\$ 440,000.00	\$ 66,000.00	\$ -	\$ -	\$ 44,000.00	\$ 550,000.00	FY20	New	The City of Richmond Victim/Witness program provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act and other applicable victims' rights laws. During July 1, 2018 through June 30, 2019 (FY2019), it is estimated that 1900 victims and 30 witnesses will receive direct services through this program. For the period July 1, 2017 through December 31, 2017, the program provided direct services to 1,054 victims and 14 witnesses. We anticipate 300 volunteer hours to be provided in FY2019.
20-Z8585VG18	Richmond	WVGF	Victim Witness General Funding Source	\$ 568,431.00	\$ 189,477.00	\$ -	\$ -	\$ -	\$ 757,908.00	FY20	Renewal	The Accomack County Victim/Witness Program provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act and other applicable victims' rights laws. It is estimated, that during FY2019, 400 victims and 15 witnesses will receive direct services through this program. We anticipate twenty volunteer hours to be provided during FY19-21.
20-W9568VG18	Accomack	WVGF	Victim Witness General Funding Source	\$ 79,932.00	\$ 26,652.00	\$ -	\$ -	\$ -	\$ 106,584.00	FY20	Renewal	The Virginia Parole Board Victim Input Program provides comprehensive information, support, and direct services to crime victims in accordance with the Crime Victim and Witness Rights Act and other applicable victims' rights laws. From July 1, 2016 - June 30, 2017 this program has provided services to 730 victims of crime. It is anticipated during the period July 1, 2018 - June 30, 2019 that 850 victims will receive direct services through the program. We anticipate 2 volunteer hours to be provided FY2019.
20-P4512VG18	VA Parole Board	WVGF	Victim Witness General Funding Source	\$ 56,057.00	\$ 22,423.00	\$ -	\$ -	\$ -	\$ 78,480.00	FY20	Renewal	The Fairfax County Police Department's Victim Services Program provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act. In FY 2019 the program is anticipated to provide direct services to 3,500 victims and 20 witnesses, supported by an estimated 550 volunteer hours.
20-X9279VG18	Fairfax	WVGF	Victim Witness General Funding Source	\$ 362,652.00	\$ 120,884.00	\$ -	\$ -	\$ -	\$ 483,536.00	FY20	Renewal	The Virginia Beach Victim Witness Program (VWP) provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act and other applicable victims' rights laws. During July 1, 2018 through June 30, 2019 (FY2019), it is estimated that 4,000 victims and 1,000 witnesses will receive direct services through this program (actual number served in FY 17 is 4,639 victims and 859 witnesses). We anticipate 250 volunteer hours to be provided in FY2019.
20-Z8560VG18	Va Beach	WVGF	Victim Witness General Funding Source	\$ 430,536.00	\$ 143,512.00	\$ -	\$ -	\$ -	\$ 574,048.00	FY20	Renewal	The Halifax County victim/witness program provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act and other applicable victims' rights laws. During July 1, 2018 through June 30, 2019 (FY2019), it is estimated that 250 victims and 25 witnesses will receive direct services through this program. We anticipate 30 volunteer hours to be provided in FY2019.
20-Z8563VG18	Halifax	WVGF	Victim Witness General Funding Source	\$ 74,167.00	\$ 24,722.00	\$ -	\$ -	\$ -	\$ 98,889.00	FY20	Renewal	The Chesapeake Victim/Witness Program provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act and other applicable victims rights laws. From July 1, 2018 through June 30, 2019 we anticipate providing direct services to over 3000 victims and 300 witnesses of crime. Last fiscal year we provided services to over 2500 victims. We anticipate over 200 hours of volunteer work.
20-Z8571VG18	Chesapeake	WVGF	Victim Witness General Funding Source	\$ 533,939.00	\$ 177,980.00	\$ -	\$ -	\$ -	\$ 711,919.00	FY20	Renewal	The Victim Notification Program ("VNP") provides comprehensive information, assistance, and direct services to crime victims and witnesses in accordance with the Crime Victims and Witness Rights Act and § 2-3-511B of the Virginia Code. During July 1, 2018 through June 30, 2019 (FY2019), an estimated 350 new victims and 10 new witnesses will receive direct services through this program. Additionally, direct and generic services will continue to be provided to the victims and witnesses whose cases are currently going through the appellate process. The VNP anticipates 120 volunteer hours to be provided in FY2019-FY2021.
20-W9588VG18	Attorney General	WVGF	Victim Witness General Funding Source	\$ 156,391.00	\$ 62,557.00	\$ -	\$ -	\$ -	\$ 218,948.00	FY20	Renewal	The VAODC victim/witness program provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act and other applicable victims' rights laws. During July 1, 2018 through June 30, 2019 (FY2019), it is estimated that 700 victims and 5 witnesses will receive direct services through this program. We anticipate 20 volunteer hours to be provided in FY2019.
20-W9596VG18	Dept. of Corrections	WVGF	Victim Witness General Funding Source	\$ 70,416.00	\$ 28,166.00	\$ -	\$ -	\$ -	\$ 98,582.00	FY20	Renewal	The Emporia/Greenville Victim-Witness Assistance Program provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim & Witness Rights Act and other applicable victims' rights laws.
20-Z8567VG18	Emporia	WVGF	Victim Witness General Funding Source	\$ 83,157.00	\$ 27,719.00	\$ -	\$ -	\$ -	\$ 110,876.00	FY20	Renewal	During July 1, 2018 through June 30, 2019 (FY2019), it is estimated that 325 victims and 40 witnesses will receive direct services through this Program. We anticipate 80 volunteer hours to be provided in FY2019.
20-Z8575VG18	Hopewell	WVGF	Victim Witness General Funding Source	\$ 133,111.00	\$ 44,370.00	\$ -	\$ -	\$ -	\$ 177,481.00	FY20	Renewal	The victim/witness program in Hopewell, Virginia is currently sponsored by the Hopewell Police Department. Hopewell VW provides direct services and resources to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act and other applicable victims' rights laws. During July 1, 2018 through June 30, 2019 (FY2019), it is estimated that 500 victims/witnesses will receive direct services through this program.
				\$ 29,021,190.00	\$ 4,916,643.00	\$ -	\$ -	\$ 4,305,754.73	\$ 38,243,588.73			