



COMMONWEALTH of VIRGINIA

ALISON G. LAND, FACHE
COMMISSIONER

DEPARTMENT OF
BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES

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August 27, 2020

The Honorable Janet D. Howell, Chair
Senate Finance Committee
The Honorable Luke Torian, Chair
House Appropriations Committee
900 East Main Street
Richmond, VA 23219

Dear Senator Howell and Delegate Torian:

Item 333 of the 2020 *Appropriations Act*, requires the Commissioner of the Department of Behavioral Health and Developmental Services (DBHDS) to “report by August 1 of each year to the Secretary of Finance, and the Chairmen of House Appropriations and Senate Finance Committees the general fund and non general fund allocations and authorized position levels for each state-operated training center. The report shall be made available on the agency's public website.”

Please find enclosed the report in accordance with Item 333. Staff at the department are available should you wish to discuss this request.

Sincerely,

A handwritten signature in blue ink that reads "Alison Land".

Alison Land, FACHE
Commissioner

Cc: The Honorable Daniel Carey, MD
Vanessa Walker Harris, MD
Susan E. Massart
Mike Tweedy

**DBHDS
 Intellectual Disabilities Training Centers
 FY 2021**

	MEL	General Fund	Non-General Fund	Total
Central Virginia Training Center	11	\$10,000,000	-	\$10,000,000
SE Virginia Training Center	309	\$2,737,862	\$21,718,157	\$24,456,019
SW Virginia Training Center	-	\$500,000	-	\$500,000
Hiram Davis Medical Center	158	\$3,374,686	\$12,483,318	\$15,858,004
Total	478	\$16,612,548	\$34,201,475	\$50,814,023

Notes:

1. The information presented in these tables represents the initial appropriation allocations to each training center.
2. Fund splits are determined based upon each facility's capacity to generate revenue that can offset the need for General Fund appropriation.