



COMMONWEALTH of VIRGINIA

ALISON G. LAND, FACHE
COMMISSIONER

DEPARTMENT OF
BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES

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August 24, 2020

The Honorable Janet D. Howell, Chair
Senate Finance Committee
The Honorable Luke Torian, Chair
House Appropriations Committee
900 East Main Street
Richmond, VA 23219

Dear Senator Howell and Delegate Torian:

Item 328 of the 2020 *Appropriations Act*, requires the Commissioner of the Department of Behavioral Health and Developmental Services (DBHDS) to “*The Commissioner, Department of Behavioral Health and Developmental Services, shall report by August 1 of each year to the Secretary of Finance, and the Chairmen of House Appropriations and Senate Finance Committees the general fund and non general fund allocations and authorized position levels for each state-operated behavioral health facility. The report shall be made available on the agency's public website.*”

Please find enclosed the report in accordance with Item 328. Staff at the department are available should you wish to discuss this request.

Sincerely,

A handwritten signature in blue ink that reads "Alison Land".

Alison Land, FACHE
Commissioner

Cc: The Honorable Daniel Carey, MD
Vanessa Walker Harris, MD
Susan E. Massart
Mike Tweedy

**DBHDS
Mental Health Treatment Centers
FY 2021**

MH Facility	Maximum Employment Level	General Fund	Non-General Fund	Total
Central State Hospital	819	\$74,556,822	\$1,320,435	\$75,877,257
Eastern State Hospital	671	\$73,872,026	\$2,006,963	\$75,878,989
SW Virginia MH Institute	540	\$38,907,328	\$8,850,057	\$47,757,385
Western State Hospital	630	\$61,655,266	\$5,293,075	\$66,948,341
Commonwealth Center	140	\$10,957,297	\$5,836,553	\$16,793,850
Catawba Hospital	265	\$27,654,979	\$1,265,676	\$28,920,655
NV Mental Health Institute	347	\$32,397,703	\$6,401,946	\$38,799,649
Piedmont Geriatric Hospital	336	\$31,703,758	\$1,930,176	\$33,633,934
So. Virginia MH Institute	182	\$16,986,019	\$2,028,801	\$19,014,820
Total	3,930	\$368,691,198	\$34,933,682	\$403,624,880