

**Christopher Newport University Education and Real Estate Foundations  
Breakout of Certain Expenses  
6/30/2020**

In accordance with Code of Virginia Section 23.1-108, the following is a breakout of certain expenses incurred by the Education and Real Estate Foundations during the year ended 06/30/20.

	<b>Education Foundation</b>	<b>Real Estate Foundation</b>	<b>Total CNU Foundations</b>
Total Annual Expenditures	\$ 5,956,720	\$ 10,964,379	\$ 16,921,099
Scholarships or Financial Aid	\$ 2,344,922	\$ -	\$ 2,344,922
Percentage	39%	0%	14%
Faculty Compensation	\$ -	\$ -	\$ -
Percentage	0%	0%	0%
Program Costs	\$ 4,849,501	\$ 9,576,140	\$ 14,425,641
Percentage	81%	87%	85%
Equipment and Technology	\$ -	\$ -	\$ -
Percentage	0%	0%	0%
Administrative Support	\$ 662,391	\$ 1,226,178	\$ 1,888,569
Percentage	11%	11%	11%
Executive Compensation	\$ -	\$ 441,370	\$ 441,370
Percentage	0%	4%	3%

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