



EMILY S. ELLIOTT  
DIRECTOR

**COMMONWEALTH OF VIRGINIA**  
*Department Of Human Resource Management*

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(TTY) 711

September 30, 2020

Dear Governor Northam and Members of the General Assembly:

Section 2.2-1201, paragraphs 14 and 15, of the Code of Virginia requires the Department of Human Resource Management to submit a report to the members of the General Assembly on or before September 30 of each year showing (i) the total number of full- and part-time employees, (ii) contract temporary employees, (iii) hourly temporary employees, and (iv) the number of employees who voluntarily and involuntarily terminated their employment with each department, agency or institution in the previous fiscal year.

The enclosed reports are provided in response to this Code requirement for fiscal year 2020 with one exception. In 2015, DHRM determined that the existing Code language and reporting requirements conflicted with contractor reporting requirements under the Affordable Care Act (ACA). Because the conflict remains, DHRM is again deferring contractor counts for FY 20 out of an abundance of caution. Inclusion of contractor counts will resume as soon as possible.

Two of the attached reports provide the numbers of salaried, hourly, and adjunct faculty employees by branch of government and by agency, respectively. A third report displays the number of approved positions for constitutional officers and their employees. The final report provides the number of voluntary and involuntary separations, by agency, for agencies with positions on the Personnel Management Information System (PMIS).

Please let me know if you have questions or if you would like to receive additional information.

Sincerely,

A handwritten signature in blue ink that reads "Emily S. Elliott".

Emily Elliott  
Director, Department of  
Human Resource Management

Commonwealth of Virginia

I. Full-Time Equivalent Employment (F.T.E.)

	June 30, 2017	VARIANCE		VARIANCE		VARIANCE		July 31, 2020
		June 30, 2018	2017-2018	June 30, 2019	2018-2019	June 30, 2020	2019-2020	
<b>Executive Branch</b>								
Salaried	99298.1	97557.13	-1740.97	100205.38	2648.25	99283.99	-921.39	98942.42
Hourly	12707.66	13600.07	892.41	13428.68	-171.39	13125.94	-302.74	11309.49
Adjunct Faculty	8008.35	7182.07	-826.28	8216.55	1034.48	5408.53	-2808.02	5408.53
Contract	0	0	0	0	0	0	0	
<b>Legislative Branch</b>								
Salaried	503.8	504.3	0.5	517.55	13.25	523.25	5.7	518.5
Hourly	31.48	28.91	-2.57	29.8	0.89	29.66	-0.14	21.22
Contract	0	0	0	0	0	0	0	
<b>Judicial Branch</b>								
Salaried	3284.3	3280.1	-4.2	3271.1	-9	3331.4	60.3	3341.8
Hourly	116.03	114.84	-1.19	136.76	21.92	61.04	-75.72	87.21
Contract	0	0	0	0	0	0	0	
<b>Independent Agencies</b>								
Salaried	1591.8	1600.6	8.8	1629.35	28.75	1641.8	12.45	1649.8
Hourly	108.92	89.32	-19.6	102.61	13.29	64.64	-37.97	71.23
Contract	0	0	0	0	0	0	0	
<b>STATE TOTALS</b>								
Salaried	104678	102942.13	-1735.87	105623.38	2681.25	104780.44	-842.94	104452.52
Hourly	12964.09	13833.14	869.05	13697.85	-135.29	13281.28	-416.57	11489.15
Adjunct Faculty	8008.35	7182.07	-826.28	8216.55	1034.48	5408.53	-2808.02	5408.53
Contract	0	0	0	0	0	0	0	
<b>GRAND TOTAL</b>								
TOTAL EMPLOYMENT	125650.44	123957.34	-1693.1	127537.78	3580.44	123470.25	-4067.53	121350.2

Commonwealth of Virginia

II. Full-Time Equivalent Employment (F.T.E.) by Agency

	June 30, 2017	VARIANCE June 30, 2018 2017-2018		VARIANCE June 30, 2019 2018-2019		VARIANCE June 30, 2020 2019-2020		
<b>SECRETARIAT - ADMINISTRATION</b>								
<b>Dept of Human Resource Mgmt (129)</b>								
Salaried	100.6	97.8	-2.8	103.8	6	98.94	-4.86	
Hourly	8.21	8.46	0.25	8.81	0.35	7.81	-1	
Contract	0	0	0	0	0	0	0	
<b>Dept of Elections (132)</b>								
Salaried	33	39	6	41	2	46	5	
Hourly	4.11	2.56	-1.55	2.72	0.16	2.41	-0.31	
Contract	0	0	0	0	0	0	0	
<b>Va Information Technologies (136)</b>								
Salaried	0	0	0	192	192	188	-4	
Hourly	0	0	0	10.85	10.85	1.48	-9.37	
Contract	0	0	0	0	0	0	0	
<b>Compensation Board (157)</b>								
Salaried	14	15.6	1.6	13.6	-2	14.85	1.25	
Hourly	0	0	0	0	0	0	0	
Contract	0	0	0	0	0	0	0	
<b>Va Mgmt Fellow Prog Admin (164)</b>								
Salaried	0	0	0	0	0	11	11	
Hourly	0	0	0	0	0	0	0	
Contract	0	0	0	0	0	0	0	
<b>Secretary of Administration (180)</b>								
Salaried	9	9	0	11	2	11	0	
Hourly	0	0.24	0.24	0.27	0.03	0.41	0.14	
Contract	0	0	0	0	0	0	0	
<b>Dept of General Services (194)</b>								
Salaried	592	585	-7	617	32	632	15	
Hourly	4.42	5.5	1.08	5.77	0.27	2.7	-3.07	
Contract	0	0	0	0	0	0	0	
<b>ADMINISTRATION TOTAL</b>								
Salaried	748.6	746.4	-2.2	978.4	232	1001.79	23.39	

Hourly	16.74	16.76	0.02	28.42	11.66	14.81	-13.61
Contract	0	0	0	0	0	0	0

**SECRETARIAT - NATURAL RESOURCES**

**Secretary of Natural Resources (183)**

Salaried	5	4	-1	4	0	4	0
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0

**Dept Conservation & Recreation (199)**

Salaried	420.85	431.3	10.45	427.3	-4	427.3	0
Hourly	681.74	693.99	12.25	648.98	-45.01	324.08	-324.9
Contract	0	0	0	0	0	0	0

**Marine Resources Commission (402)**

Salaried	144.5	141.5	-3	148.5	7	151.5	3
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0

**Dept Game and Inland Fisheries (403)**

Salaried	434	440	6	424	-16	415	-9
Hourly	50.85	48.91	-1.94	44.18	-4.73	33.1	-11.08
Contract	0	0	0	0	0	0	0

**Dept of Historic Resources (423)**

Salaried	40	42	2	41	-1	42	1
Hourly	6.92	9.69	2.77	8.08	-1.61	7.43	-0.65
Contract	0	0	0	0	0	0	0

**Dept of Environmental Quality (440)**

Salaried	766.42	766.62	0.2	761.92	-4.7	780.22	18.3
Hourly	36.4	30.33	-6.07	27.34	-2.99	7.18	-20.16
Contract	0	0	0	0	0	0	0

**Va Museum of Natural History (942)**

Salaried	31.6	33.6	2	30.8	-2.8	0	-30.8
Hourly	5.89	3.27	-2.62	8.23	4.96	0	-8.23
Contract	0	0	0	0	0	0	0

**NATURAL RESOURCES TOTAL**

Salaried	1842.37	1859.02	16.65	1837.52	-21.5	1820.02	-17.5
Hourly	781.8	786.19	4.39	736.81	-49.38	371.79	-365.02
Contract	0	0	0	0	0	0	0

**SECRETARIAT - EDUCATION**

**The Science Museum of Virginia (146)**

Salaried	57	63	6	63	0	46	-17
Hourly	28.74	37.41	8.67	33.58	-3.83	4.18	-29.4
Contract	0	0	0	0	0	0	0

**Virginia Comm For The Arts (148)**

Salaried	5	5	0	5	0	5	0
Hourly	0.84	0.99	0.15	0.54	-0.45	0.66	0.12
Contract	0	0	0	0	0	0	0

**Secretary of Education (185)**

Salaried	4	4	0	4	0	4	0
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0

**Dept of Education (201)**

Salaried	414.75	426.75	12	436.85	10.1	455	18.15
Hourly	35.44	36.44	1	29.02	-7.42	22.6	-6.42
Contract	0	0	0	0	0	0	0

**The Library of Virginia (202)**

Salaried	119	125	6	121	-4	126	5
Hourly	8.15	11.22	3.07	11.52	0.3	6.3	-5.22
Contract	0	0	0	0	0	0	0

**College of William and Mary (204)**

Salaried	2239.55	0	-2239.55	2723	2723	1577.9	-1145.1
Hourly	290.82	257.07	-33.75	0	-257.07	142.6	142.6
Adjunct Faculty	9.32	13.54	4.22	227	213.46	51.5	-175.5
Contract	0	0	0	0	0	0	0

**University of Virginia (207)**

Salaried	14507.59	15169.99	662.4	15600.76	430.77	15852.85	252.09
Hourly	348.22	376.02	27.8	399	22.98	540.05	141.05
Adjunct Faculty	868.08	897.06	28.98	1289.11	392.05	359.72	-929.39
Contract	0	0	0	0	0	0	0

**VPI & State University (208)**

Salaried	6235	6294.21	59.21	6344.58	50.37	6132.22	-212.36
Hourly	1274.79	1342.16	67.37	1292.13	-50.03	664.85	-627.28
Adjunct Faculty	993.33	1127.2	133.87	1175.93	48.73	1091.09	-84.84
Contract	0	0	0	0	0	0	0

**Virginia Military Institute (211)**

Salaried	564	562	-2	568	6	576	8
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Hourly	14.49	38.62	24.13	36.61	-2.01	20.5	-16.11
Adjunct Faculty	0	31.16	31.16	21.78	-9.38	25.41	3.63
Contract	0	0	0	0	0	0	0
<b>Virginia State University (212)</b>							
Salaried	720	730	10	723	-7	710	-13
Hourly	74.96	67.1	-7.86	47.88	-19.22	122.7	74.82
Adjunct Faculty	480	38.02	-441.98	26.35	-11.67	7.29	-19.06
Contract	0	0	0	0	0	0	0
<b>Norfolk State University (213)</b>							
Salaried	872.38	856.38	-16	869.38	13	874.38	5
Hourly	141.34	470.62	329.28	498.69	28.07	37.4	-461.29
Adjunct Faculty	0	0	0	227.91	227.91	9.2	-218.71
Contract	0	0	0	0	0	0	0
<b>Longwood University (214)</b>							
Salaried	762.75	794.75	32	786.75	-8	771.75	-15
Hourly	51.38	43.04	-8.34	54.54	11.5	28.06	-26.48
Adjunct Faculty	29.17	0	-29.17	22.73	22.73	17.07	-5.66
Contract	0	0	0	0	0	0	0
<b>University of Mary Washington (215)</b>							
Salaried	715.42	709.41	-6.01	709.16	-0.25	673.36	-35.8
Hourly	77.38	84.01	6.63	86.77	2.76	35.46	-51.31
Adjunct Faculty	49.71	41.96	-7.75	38.94	-3.02	43.83	4.89
Contract	0	0	0	0	0	0	0
<b>James Madison University (216)</b>							
Salaried	2983.16	3006.98	23.82	3070.98	64	3154.98	84
Hourly	277.58	285.7	8.12	161.5	-124.2	157.24	-4.26
Adjunct Faculty	195	178.7	-16.3	1800	1621.3	178.4	-1621.6
Contract	0	0	0	0	0	0	0
<b>Radford University (217)</b>							
Salaried	1281.81	1268.81	-13	1267.81	-1	1345.31	77.5
Hourly	229.28	166.53	-62.75	124.37	-42.16	52.09	-72.28
Adjunct Faculty	14	49.35	35.35	49.35	0	0	-49.35
Contract	0	0	0	0	0	0	0
<b>Old Dominion University (221)</b>							
Salaried	2416.93	2411.68	-5.25	2444.38	32.7	2434.43	-9.95
Hourly	384.52	363.11	-21.41	352.66	-10.45	174.23	-178.43
Adjunct Faculty	226.43	238.78	12.35	230.71	-8.07	257.6	26.89
Contract	0	0	0	0	0	0	0

<b>Virginia Commonwealth Univ (236)</b>							
Salaried	5946.7	6067.52	120.82	5527.08	-540.44	5381.97	-145.11
Hourly	441.51	391.01	-50.5	332.1	-58.91	219.34	-112.76
Adjunct Faculty	2500.01	2406.34	-93.67	318.97	-2087.37	320.93	1.96
Contract	0	0	0	0	0	0	0
<b>Virginia Museum of Fine Arts (238)</b>							
Salaried	196.1	217.1	21	222.97	5.87	230.97	8
Hourly	150.2	146.01	-4.19	132.11	-13.9	59.8	-72.31
Contract	0	0	0	0	0	0	0
<b>Frontier Culture Museum of Va (239)</b>							
Salaried	31.8	30.6	-1.2	35.8	5.2	35	-0.8
Hourly	15.59	19.9	4.31	12.88	-7.02	0.93	-11.95
Contract	0	0	0	0	0	0	0
<b>Richard Bland College (241)</b>							
Salaried	130	118	-12	118.8	0.8	120.8	2
Hourly	14.08	13.24	-0.84	12.76	-0.48	5.46	-7.3
Contract	0	0	0	0	0	0	0
<b>Christopher Newport University (242)</b>							
Salaried	935	964	29	979	15	986	7
Hourly	268.68	133.63	-135.05	201.88	68.25	57.06	-144.82
Adjunct Faculty	37.26	46.37	9.11	41.92	-4.45	44.66	2.74
Contract	0	0	0	0	0	0	0
<b>St Council of Higher Education (245)</b>							
Salaried	45.35	49.35	4	53.35	4	52.4	-0.95
Hourly	6.76	4.26	-2.5	3.75	-0.51	2.49	-1.26
Contract	0	0	0	0	0	0	0
<b>George Mason University (247)</b>							
Salaried	3934.72	4047.55	112.83	4157.97	110.42	4362.61	204.64
Hourly	3590.44	3998.5	408.06	4434.08	435.58	4341.58	-92.5
Adjunct Faculty	100.68	107.96	7.28	103.38	-4.58	109.66	6.28
Contract	0	0	0	0	0	0	0
<b>Virginia Community College Sys (261)</b>							
Salaried	6580.09	6362.49	-217.6	6240.27	-122.22	6113.83	-126.44
Hourly	1414.63	1325.36	-89.27	1271.17	-54.19	3164.05	1892.88
Adjunct Faculty	2505.36	2005.63	-499.73	2642.47	636.84	2892.17	249.7
Contract	0	0	0	0	0	0	0
<b>Gunston Hall (417)</b>							
Salaried	4	4	0	3	-1	3	0

Hourly	3.81	4.02	0.21	3.45	-0.57	1.36	-2.09
Contract	0	0	0	0	0	0	0
<b>Jamestown-Yorktown Foundation (425)</b>							
Salaried	149.2	158.2	9	155.2	-3	143.2	-12
Hourly	70.25	80.19	9.94	85.39	5.2	7.25	-78.14
Contract	0	0	0	0	0	0	0
<b>Southern Va Higher Education (937)</b>							
Salaried	35.3	33.5	-1.8	37	3.5	34	-3
Hourly	4.74	5.42	0.68	4.78	-0.64	1.17	-3.61
Contract	0	0	0	0	0	0	0
<b>New College Institute (938)</b>							
Salaried	10	11	1	10	-1	13	3
Hourly	3.08	3.86	0.78	7.53	3.67	1.81	-5.72
Contract	0	0	0	0	0	0	0
<b>Va Museum of Natural History (942)</b>							
Salaried	0	0	0	0	0	27.8	27.8
Hourly	0	0	0	0	0	1.38	1.38
Contract	0	0	0	0	0	0	0
<b>Southwest Va Higher Ed Center (948)</b>							
Salaried	24.75	24.76	0.01	23.75	-1.01	20.5	-3.25
Hourly	10.87	0	-10.87	9.19	9.19	4.03	-5.16
Contract	0	0	0	0	0	0	0
<b>EDUCATION TOTAL</b>							
Salaried	51921.35	50516.03	-1405.32	53301.84	2785.81	52264.26	-1037.58
Hourly	9232.57	9705.44	472.87	9639.88	-65.56	9876.63	236.75
Adjunct Faculty	8008.35	7182.07	-826.28	8216.55	1034.48	5408.53	-2808.02
Contract	0	0	0	0	0	0	0
<b>SECRETARIAT - HUMAN RESOURCES</b>							
<b>Sec of Health &amp; Human Resource (188)</b>							
Salaried	4	4	0	4	0	4	0
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
<b>Childrens Services Act (200)</b>							
Salaried	13	13	0	13	0	12	-1
Hourly	0.27	0.3	0.03	0.52	0.22	0	-0.52
Contract	0	0	0	0	0	0	0



<b>Dept of Health Professions (223)</b>							
Salaried	211	218	7	230	12	235	5
Hourly	19.87	21.52	1.65	25.69	4.17	25.63	-0.06
Contract	0	0	0	0	0	0	0
<b>Dept f/Aging &amp; Rehab Services (262)</b>							
Salaried	1165.07	1113.25	-51.82	1022.1	-91.15	990.3	-31.8
Hourly	77.4	74.82	-2.58	40.76	-34.06	42.9	2.14
Contract	0	0	0	0	0	0	0
<b>Dept of Health (601)</b>							
Salaried	3196.77	3189.5	-7.27	3195.03	5.53	3160.47	-34.56
Hourly	362.49	240.89	-121.6	249.74	8.85	209.5	-40.24
Contract	0	0	0	0	0	0	0
<b>Dept of Medical Asst Services (602)</b>							
Salaried	417	419	2	436	17	485.6	49.6
Hourly	48.95	57.91	8.96	65	7.09	68.68	3.68
Contract	0	0	0	0	0	0	0
<b>Va Bd for People With Disabil (606)</b>							
Salaried	8	9	1	9	0	9	0
Hourly	2.49	0.34	-2.15	2.08	1.74	2.38	0.3
Contract	0	0	0	0	0	0	0
<b>Dept f/t Blind &amp; Vision Impair (702)</b>							
Salaried	319	310.4	-8.6	296.8	-13.6	289.4	-7.4
Hourly	27.68	25	-2.68	20.57	-4.43	15.22	-5.35
Contract	0	0	0	0	0	0	0
<b>Dept Behav Hlth &amp; Develop Svcs (720)</b>							
Salaried	6073.37	5773.97	-299.4	5609.35	-164.62	5364.16	-245.19
Hourly	211.84	195.65	-16.19	196.64	0.99	190.6	-6.04
Contract	0	0	0	0	0	0	0
<b>Va Dep F/T Deaf &amp; Hard of Hear (751)</b>							
Salaried	8	8	0	10	2	10	0
Hourly	1.47	0.87	-0.6	1.16	0.29	0.22	-0.94
Contract	0	0	0	0	0	0	0
<b>Dept of Social Services (765)</b>							
Salaried	1601.3	1633.8	32.5	1634.3	0.5	1664.5	30.2
Hourly	40.24	43.58	3.34	50.43	6.85	42.63	-7.8
Contract	0	0	0	0	0	0	0
<b>Va Foundation Healthy Youth (852)</b>							

<b>Salaried</b>	13.8	12.8	-1	13	0.2	14	1
<b>Hourly</b>	0	0	0	0	0	0	0
<b>Contract</b>	0	0	0	0	0	0	0
<b>HUMAN RESOURCES TOTAL</b>							
<b>Salaried</b>	13030.31	12704.72	-325.59	12472.58	-232.14	12238.43	-234.15
<b>Hourly</b>	792.7	660.88	-131.82	652.59	-8.29	597.76	-54.83
<b>Contract</b>	0	0	0	0	0	0	0
<b>SECRETARIAT - TRANSPORTATION</b>							
<b>Dept of Motor Vehicles (154)</b>							
<b>Salaried</b>	1890.25	1839.2	-51.05	1931.3	92.1	1935.8	4.5
<b>Hourly</b>	183.7	176.78	-6.92	205.71	28.93	158.13	-47.58
<b>Contract</b>	0	0	0	0	0	0	0
<b>Secretary of Transportation (186)</b>							
<b>Salaried</b>	6	3	-3	3	0	4	1
<b>Hourly</b>	0	0	0	0.57	0.57	1	0.43
<b>Contract</b>	0	0	0	0	0	0	0
<b>Virginia Port Authority (407)</b>							
<b>Salaried</b>	195	198	3	205	7	222	17
<b>Hourly</b>	7.93	7.89	-0.04	8.94	1.05	0	-8.94
<b>Contract</b>	0	0	0	0	0	0	0
<b>Dept of Transportation (501)</b>							
<b>Salaried</b>	7475.55	7439.75	-35.8	7384.75	-55	7322	-62.75
<b>Hourly</b>	330.05	304.54	-25.51	275.89	-28.65	235.8	-40.09
<b>Contract</b>	0	0	0	0	0	0	0
<b>Dept of Rail &amp; Public Trans (505)</b>							
<b>Salaried</b>	54	53	-1	57	4	61	4
<b>Hourly</b>	0.71	0.78	0.07	1.05	0.27	0.68	-0.37
<b>Contract</b>	0	0	0	0	0	0	0
<b>Motor Vehicle Dealer Board (506)</b>							
<b>Salaried</b>	24	25	1	24	-1	25	1
<b>Hourly</b>	2.92	2.73	-0.19	2.36	-0.37	1.02	-1.34
<b>Contract</b>	0	0	0	0	0	0	0
<b>Dept of Aviation (841)</b>							
<b>Salaried</b>	34	33	-1	32	-1	31	-1
<b>Hourly</b>	1.49	0.75	-0.74	2.17	1.42	0.61	-1.56
<b>Contract</b>	0	0	0	0	0	0	0

**TRANSPORTATION TOTAL**

Salaried	9678.8	9590.95	-87.85	9637.05	46.1	9600.8	-36.25
Hourly	526.8	493.47	-33.33	496.69	3.22	397.24	-99.45
Contract	0	0	0	0	0	0	0

**SECRETARIAT - FINANCE****Dept of Planning and Budget (122)**

Salaried	43	43	0	43.56	0.56	45.76	2.2
Hourly	1.41	1.83	0.42	0	-1.83	0.07	0.07
Contract	0	0	0	0	0	0	0

**Dept of Accounts (151)**

Salaried	145	141	-4	141	0	145.9	4.9
Hourly	1.51	1.45	-0.06	1.49	0.04	0	-1.49
Contract	0	0	0	0	0	0	0

**Dept of the Treasury (152)**

Salaried	103	113	10	106	-7	113	7
Hourly	3.73	4.3	0.57	2.01	-2.29	0.98	-1.03
Contract	0	0	0	0	0	0	0

**Dept of Taxation (161)**

Salaried	809.45	821.95	12.5	816.85	-5.1	784.05	-32.8
Hourly	36.83	34.44	-2.39	37.22	2.78	22.27	-14.95
Contract	0	0	0	0	0	0	0

**Va Mgmt Fellow Prog Admin (164)**

Salaried	0	10	10	22	12	0	-22
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0

**Secretary of Finance (190)**

Salaried	4	4	0	4	0	4	0
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0

**Board of Accountancy (226)**

Salaried	0	0	0	0	0	10.75	10.75
Hourly	0	0	0	0	0	0.46	0.46
Contract	0	0	0	0	0	0	0

**FINANCE TOTAL**

Salaried	1104.45	1132.95	28.5	1133.41	0.46	1103.46	-29.95
Hourly	43.48	42.02	-1.46	40.72	-1.3	23.78	-16.94
Contract	0	0	0	0	0	0	0

**SECRETARIAT - COMMERCE & TRADE****Dept of Housing and Comm Dev (165)**

Salaried	88	92	4	97.64	5.64	102.88	5.24
Hourly	0.82	2.38	1.56	4.93	2.55	1.75	-3.18
Contract	0	0	0	0	0	0	0

**Dept of Labor and Industry (181)**

Salaried	141.8	148	6.2	140	-8	152	12
Hourly	6.46	7.73	1.27	8.25	0.52	5.6	-2.65
Contract	0	0	0	0	0	0	0

**Virginia Employment Commission (182)**

Salaried	681.2	657.1	-24.1	678.9	21.8	724.5	45.6
Hourly	117.19	85.73	-31.46	79.74	-5.99	90.58	10.84
Contract	0	0	0	0	0	0	0

**Secretary of Commerce & Trade (192)**

Salaried	4	4	0	6	2	5	-1
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0

**Dept of Professional & Occ Reg (222)**

Salaried	169	180	11	179	-1	168	-11
Hourly	12.42	17.78	5.36	18.05	0.27	12.93	-5.12
Contract	0	0	0	0	0	0	0

**Board of Accountancy (226)**

Salaried	11.75	12.75	1	11.75	-1	0	-11.75
Hourly	0.41	0.53	0.12	1.12	0.59	0	-1.12
Contract	0	0	0	0	0	0	0

**Va Economic Dev Partnership (310)**

Salaried	106	114	8	0	-114	138	138
Hourly	4	4	0	0	-4	4	4
Contract	0	0	0	0	0	0	0

**Virginia Tourism Authority (320)**

Salaried	78	84	6	84	0	85	1
Hourly	17	18	1	17	-1	9	-8
Contract	0	0	0	0	0	0	0

**Virginia-Israel Advisory Board (330)**

Salaried	1	0	-1	0	0	0	0
Hourly	0.23	0.27	0.04	0	-0.27	0	0

<b>Contract</b>	0	0	0	0	0	0	0
<b>Dept of Small Bus/Supplier Div (350)</b>							
<b>Salaried</b>	33	36	3	40	4	39	-1
<b>Hourly</b>	1.84	0	-1.84	0	0	0	0
<b>Contract</b>	0	0	0	0	0	0	0
<b>Dept Mines Minerals &amp; Energy (409)</b>							
<b>Salaried</b>	190	176	-14	176	0	174	-2
<b>Hourly</b>	0.56	0.49	-0.07	0	-0.49	0	0
<b>Contract</b>	0	0	0	0	0	0	0
<b>Tobacco Indem &amp; Comm Rev Comm (851)</b>							
<b>Salaried</b>	13.15	13.15	0	13.15	0	12.15	-1
<b>Hourly</b>	0	0.22	0.22	0.56	0.34	0.36	-0.2
<b>Contract</b>	0	0	0	0	0	0	0
<b>COMMERCE &amp; TRADE TOTAL</b>							
<b>Salaried</b>	1516.9	1517	0.1	1426.44	-90.56	1600.53	174.09
<b>Hourly</b>	160.93	137.13	-23.8	129.65	-7.48	124.22	-5.43
<b>Contract</b>	0	0	0	0	0	0	0
<b>SECRETARIAT - PUBLIC SAFETY</b>							
<b>Dept of Military Affairs (123)</b>							
<b>Salaried</b>	287	278	-9	0	-278	0	0
<b>Hourly</b>	63.76	71.2	7.44	0	-71.2	0	0
<b>Contract</b>	0	0	0	0	0	0	0
<b>Dept of Emergency Management (127)</b>							
<b>Salaried</b>	132.5	132.5	0	128.5	-4	142.5	14
<b>Hourly</b>	10.21	13.91	3.7	6.31	-7.6	8.56	2.25
<b>Contract</b>	0	0	0	0	0	0	0
<b>Dept of Criminal Justice Svcs (140)</b>							
<b>Salaried</b>	99	101	2	106	5	113	7
<b>Hourly</b>	5.62	5.78	0.16	6.48	0.7	7.87	1.39
<b>Contract</b>	0	0	0	0	0	0	0
<b>Dept of State Police (156)</b>							
<b>Salaried</b>	2607	2624	17	2648	24	2699	51
<b>Hourly</b>	46.79	51.2	4.41	56.29	5.09	44.87	-11.42
<b>Contract</b>	0	0	0	0	0	0	0
<b>Sec of Pub Safety Homeland Sec (187)</b>							
<b>Salaried</b>	6	6	0	6	0	5	-1

Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
<b>Dept of Corrections (701)</b>							
Salaried	11208.99	11264.69	55.7	11247.89	-16.8	11334.2	86.31
Hourly	266.99	227.15	-39.84	256.75	29.6	342.97	86.22
Contract	0	0	0	0	0	0	0
<b>Virginia Parole Board (766)</b>							
Salaried	11	10	-1	10	0	8.8	-1.2
Hourly	10.1	9.2	-0.9	10.83	1.63	16.22	5.39
Contract	0	0	0	0	0	0	0
<b>Dept of Juvenile Justice (777)</b>							
Salaried	1523.85	1478.35	-45.5	1477.35	-1	1439.85	-37.5
Hourly	15	13.86	-1.14	24.92	11.06	32.5	7.58
Contract	0	0	0	0	0	0	0
<b>Dept of Forensic Science (778)</b>							
Salaried	291	302	11	321	19	312	-9
Hourly	10.84	12.39	1.55	14.11	1.72	12.05	-2.06
Contract	0	0	0	0	0	0	0
<b>Commonwealth Att Serv Council (957)</b>							
Salaried	5	6	1	6	0	6	0
Hourly	0.92	0.54	-0.38	0.62	0.08	0.63	0.01
Contract	0	0	0	0	0	0	0
<b>Dept of Fire Programs (960)</b>							
Salaried	63	68	5	60	-8	71	11
Hourly	18.99	17.17	-1.82	26.28	9.11	4.78	-21.5
Contract	0	0	0	0	0	0	0
<b>VA Alcoholic Bev Control Auth (999)</b>							
Salaried	1109.1	1131.65	22.55	1162.45	30.8	1270.45	108
Hourly	573.43	1222.52	649.09	1118	-104.52	1105	-13
Contract	0	0	0	0	0	0	0
<b>PUBLIC SAFETY TOTAL</b>							
Salaried	17343.44	17402.19	58.75	17173.19	-229	17401.8	228.61
Hourly	1022.65	1644.92	622.27	1520.59	-124.33	1575.45	54.86
Contract	0	0	0	0	0	0	0
<b>SECRETARIAT - TECHNOLOGY</b>							
<b>Va Information Technologies (136)</b>							

Salaried	198	197	-1	0	-197	0	0
Hourly	8.58	11.19	2.61	0	-11.19	0	0
Contract	0	0	0	0	0	0	0
<b>Secretary of Technology (184)</b>							
Salaried	2	0	-2	0	0	0	0
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
<b>TECHNOLOGY TOTAL</b>							
Salaried	200	197	-3	0	-197	0	0
Hourly	8.58	11.19	2.61	0	-11.19	0	0
Contract	0	0	0	0	0	0	0
<b>SECRETARIAT - AGRI &amp; FORESTRY</b>							
<b>Secretary of Agr and Forestry (193)</b>							
Salaried	3	3	0	3	0	3	0
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
<b>Dept of Agri &amp; Cons Services (301)</b>							
Salaried	439.8	438.8	-1	450.8	12	452.8	2
Hourly	65.23	34.62	-30.61	38.8	4.18	33.94	-4.86
Contract	0	0	0	0	0	0	0
<b>Virginia Racing Commission (405)</b>							
Salaried	3	3	0	3	0	4	1
Hourly	0.11	0.08	-0.03	0.98	0.9	0.63	-0.35
Contract	0	0	0	0	0	0	0
<b>Dept of Forestry (411)</b>							
Salaried	233.1	229.5	-3.6	233.3	3.8	228.3	-5
Hourly	16.32	18.45	2.13	18.1	-0.35	14.44	-3.66
Contract	0	0	0	0	0	0	0
<b>AGRI &amp; FORESTRY TOTAL</b>							
Salaried	678.9	674.3	-4.6	690.1	15.8	688.1	-2
Hourly	81.66	53.15	-28.51	57.88	4.73	49.01	-8.87
Contract	0	0	0	0	0	0	0
<b>VET AFFAIRS HOMELAND SECURITY</b>							
<b>Dept of Military Affairs (123)</b>							
Salaried	0	0	0	295	295	295	0
Hourly	0	0	0	74.25	74.25	56.78	-17.47

<b>Contract</b>	0	0	0	0	0	0	0
<b>Sec Veterans &amp; Defense Affairs (454)</b>							
Salaried	6	5	-1	5	0	5	0
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
<b>Dept of Veterans Services (912)</b>							
Salaried	716	714	-2	752	38	752.8	0.8
Hourly	33.39	39.26	5.87	40.55	1.29	29.63	-10.92
Contract	0	0	0	0	0	0	0
<b>Veterans Services Foundation (913)</b>							
Salaried	0	1	1	1	0	1	0
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
<b>VET AFFAIRS HOMELAND SECURITY TOTAL</b>							
Salaried	722	720	-2	1053	333	1053.8	0.8
Hourly	33.39	39.26	5.87	114.8	75.54	86.41	-28.39
Contract	0	0	0	0	0	0	0
<b>EXECUTIVE OFFICES</b>							
<b>Lieutenant Governor (119)</b>							
Salaried	3	4	1	4	0	4	0
Hourly	0	0.75	0.75	0.13	-0.62	0	-0.13
Contract	0	0	0	0	0	0	0
<b>Office of the Governor (121)</b>							
Salaried	41	40	-1	45	5	45	0
Hourly	0	1.48	1.48	2.02	0.54	1.73	-0.29
Contract	0	0	0	0	0	0	0
<b>Attorney General &amp; Dept of Law (141)</b>							
Salaried	416.98	401.57	-15.41	401.85	0.28	408	6.15
Hourly	2.13	1.94	-0.19	3.37	1.43	3.87	0.5
Contract	0	0	0	0	0	0	0
<b>Office State Inspector General (147)</b>							
Salaried	35	38	3	38	0	37	-1
Hourly	0	0	0	0	0	0.5	0.5
Contract	0	0	0	0	0	0	0
<b>Secretary of the Commonwealth (166)</b>							
Salaried	15	13	-2	13	0	17	4



Hourly	4.23	5.49	1.26	5.13	-0.36	2.74	-2.39
Contract	0	0	0	0	0	0	0
<b>EXECUTIVE OFFICES TOTAL</b>							
Salaried	510.98	496.57	-14.41	501.85	5.28	511	9.15
Hourly	6.36	9.66	3.3	10.65	0.99	8.84	-1.81
Contract	0	0	0	0	0	0	0
<b>LEGISLATIVE BRANCH</b>							
<b>Senate of Virginia (100)</b>							
Salaried	38	38	0	37	-1	38	1
Hourly	4.55	3.19	-1.36	1.32	-1.87	4.69	3.37
Contract	0	0	0	0	0	0	0
<b>House of Delegates (101)</b>							
Salaried	138	141	3	144	3	148	4
Hourly	6.86	5.34	-1.52	7.66	2.32	7.03	-0.63
Contract	0	0	0	0	0	0	0
<b>Div of Legislative Services (107)</b>							
Salaried	75.8	69.8	-6	70.8	1	70	-0.8
Hourly	3.6	2	-1.6	3.5	1.5	2.55	-0.95
Contract	0	0	0	0	0	0	0
<b>Div of Legislative Auto Sys (109)</b>							
Salaried	18	17	-1	18	1	18	0
Hourly	0	0.09	0.09	0	-0.09	0	0
Contract	0	0	0	0	0	0	0
<b>Joint Leg Audit &amp; Review Comm (110)</b>							
Salaried	27	29	2	31	2	32	1
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
<b>Auditor of Public Accounts (133)</b>							
Salaried	121	117.5	-3.5	121	3.5	119.5	-1.5
Hourly	2.19	0.99	-1.2	0	-0.99	0.11	0.11
Contract	0	0	0	0	0	0	0
<b>Virginia-Israel Advisory Board (330)</b>							
Salaried	0	0	0	1	1	1	0
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
<b>Comm on Va Alcohol Saf Act Pro (413)</b>							

<b>Salaried</b>	10	9	-1	9.75	0.75	9.75	0
<b>Hourly</b>	0.28	0.3	0.02	0.32	0.02	0.28	-0.04
<b>Contract</b>	0	0	0	0	0	0	0
<b>Div of Capitol Police (961)</b>							
<b>Salaried</b>	76	83	7	85	2	87	2
<b>Hourly</b>	14	17	3	17	0	15	-2
<b>Contract</b>	0	0	0	0	0	0	0
<b>LEGISLATIVE BRANCH TOTAL</b>							
<b>Salaried</b>	503.8	504.3	0.5	517.55	13.25	523.25	5.7
<b>Hourly</b>	31.48	28.91	-2.57	29.8	0.89	29.66	-0.14
<b>Contract</b>	0	0	0	0	0	0	0
<b>JUDICIAL BRANCH</b>							
<b>Magistrate System (103)</b>							
<b>Salaried</b>	419.8	413.6	-6.2	398.4	-15.2	417.6	19.2
<b>Hourly</b>	0	0	0	0	0	0	0
<b>Contract</b>	0	0	0	0	0	0	0
<b>Supreme Court (111)</b>							
<b>Salaried</b>	195.5	191.3	-4.2	194	2.7	199.8	5.8
<b>Hourly</b>	7	5	-2	7	2	5	-2
<b>Contract</b>	0	0	0	0	0	0	0
<b>Judicial Inquiry and Rev Comm (112)</b>							
<b>Salaried</b>	3	3	0	3	0	3	0
<b>Hourly</b>	0	0	0	0	0	0	0
<b>Contract</b>	0	0	0	0	0	0	0
<b>Circuit Courts (113)</b>							
<b>Salaried</b>	161	168	7	167	-1	175	8
<b>Hourly</b>	20	20.7	0.7	16.3	-4.4	3.9	-12.4
<b>Contract</b>	0	0	0	0	0	0	0
<b>General District Courts (114)</b>							
<b>Salaried</b>	981.9	990.4	8.5	1001.6	11.2	1003.8	2.2
<b>Hourly</b>	45	46	1	65	19	22	-43
<b>Contract</b>	0	0	0	0	0	0	0
<b>Juv and Dom Relations Dist Crt (115)</b>							
<b>Salaried</b>	639.2	636.8	-2.4	641.3	4.5	660.3	19
<b>Hourly</b>	32	32	0	34	2	21	-13
<b>Contract</b>	0	0	0	0	0	0	0

<b>Combined District Courts (116)</b>								
Salaried	182.6	178.2	-4.4	170.8	-7.4	160.4	-10.4	
Hourly	7	8	1	6	-2	5	-1	
Contract	0	0	0	0	0	0	0	
<b>Virginia State Bar (117)</b>								
Salaried	91	91	0	89	-2	90	1	
Hourly	2	0.2	-1.8	1.4	1.2	0.5	-0.9	
Contract	0	0	0	0	0	0	0	
<b>Court of Appeals of Virginia (125)</b>								
Salaried	71.3	71.8	0.5	70	-1.8	66	-4	
Hourly	0	0	0	2	2	0	-2	
Contract	0	0	0	0	0	0	0	
<b>Va Criminal Sentencing Comm (160)</b>								
Salaried	8	7	-1	8	1	8	0	
Hourly	1	2	1	3	1	2	-1	
Contract	0	0	0	0	0	0	0	
<b>Board of Bar Examiners (233)</b>								
Salaried	0	0	0	0	0	0	0	
Hourly	0.77	0.79	0.02	0	-0.79	0.37	0.37	
Contract	0	0	0	0	0	0	0	
<b>Indigent Defense Commission (848)</b>								
Salaried	531	529	-2	528	-1	547.5	19.5	
Hourly	1.26	0.15	-1.11	2.06	1.91	1.27	-0.79	
Contract	0	0	0	0	0	0	0	
<b>JUDICIAL BRANCH TOTAL</b>								
Salaried	3284.3	3280.1	-4.2	3271.1	-9	3331.4	60.3	
Hourly	116.03	114.84	-1.19	136.76	21.92	61.04	-75.72	
Contract	0	0	0	0	0	0	0	
<b>INDEPENDENT AGENCIES</b>								
<b>Virginia Retirement System (158)</b>								
Salaried	315	325	10	334	9	342	8	
Hourly	65	44	-21	45	1	31	-14	
Contract	0	0	0	0	0	0	0	
<b>State Corporation Commission (171)</b>								
Salaried	638	642	4	634	-8	624	-10	
Hourly	19.86	17.44	-2.42	27.02	9.58	9.97	-17.05	
Contract	0	0	0	0	0	0	0	

**Virginia Lottery (172)**

<b>Salaried</b>	264	263	-1	279	16	283	4
<b>Hourly</b>	15	16	1	17	1	18	1
<b>Contract</b>	0	0	0	0	0	0	0

**Virginia College Savings Plan (174)**

<b>Salaried</b>	93.8	93.6	-0.2	102.35	8.75	113.8	11.45
<b>Hourly</b>	5.95	8.3	2.35	11.29	2.99	4.61	-6.68
<b>Contract</b>	0	0	0	0	0	0	0

**Va Workers Compensation Comm (191)**

<b>Salaried</b>	281	277	-4	280	3	279	-1
<b>Hourly</b>	3.11	3.58	0.47	2.3	-1.28	1.06	-1.24
<b>Contract</b>	0	0	0	0	0	0	0

**INDEPENDENT AGENCIES TOTAL**

<b>Salaried</b>	1591.8	1600.6	8.8	1629.35	28.75	1641.8	12.45
<b>Hourly</b>	108.92	89.32	-19.6	102.61	13.29	64.64	-37.97
<b>Contract</b>	0	0	0	0	0	0	0

**STATE TOTALS**

<b>Salaried</b>	104678	102942.13	-1735.87	105623.38	2681.25	104780.44	-842.94
<b>Hourly</b>	12964.09	13833.14	869.05	13697.85	-135.29	13281.28	-416.57
<b>Adjunct Faculty</b>	8008.35	7182.07	-826.28	8216.55	1034.48	5408.53	-2808.02
<b>Contract</b>	0	0	0	0	0	0	0

**GRAND TOTAL**

<b>TOTAL EMPLOYMENT</b>	125650.44	123957.34	-1693.1	127537.78	3580.44	123470.25	-4067.53
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Commonwealth of Virginia  
 Positions Approved for Reimbursement  
 by the Compensation Board  
 for  
 Virginia Constitutional Officers  
 and Their Employees<sup>1</sup>

	June 30, 2004	June 30, 2005	Variance 2004-05	June 30, 2006	Variance 2005-06	June 30, 2007	Variance 2006-07	June 30, 2008	Variance 2007-08	June 30, 2009	Variance 2008-09	June 30, 2010	Variance 2009-10	June 30, 2011	Variance 2010-11	June 30, 2012	Variance 2011-12	June 30, 2013	Variance 2012-13	June 30, 2014	Variance 2013-14	June 30, 2015	Variance 2014-15	June 30, 2016	Variance 2015-16	June 30, 2017	Variance 2016-17	June 30, 2018	Variance 2017-18	June 30, 2019	Variance 2018-19	June 30, 2020	Variance 2019-20
<b>Sheriffs</b>	10,182	10,487	305 <sup>2,3,4</sup>	10,785	298 <sup>2,3,4</sup>	10,871	86 <sup>3,4,5</sup>	10,967	96 <sup>3,4,5</sup>	11,396	429 <sup>3</sup>	11,669	273 <sup>3</sup>	11,730	61 <sup>3</sup>	11,806	76 <sup>3</sup>	11,835	29 <sup>3</sup>	11,950	115 <sup>3</sup>	12,146	196 <sup>3</sup>	12,223	77 <sup>3</sup>	12,276	53 <sup>3</sup>	12,228	(48) <sup>7</sup>	12,228	- <sup>3</sup>	12,307	79 <sup>3</sup>
<b>Black Grant</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Commissioners of Revenue</b>	792	792	-	792	-	828	36	846	18	846	-	846	-	846	-	846	-	846	-	846	-	846	-	845	(1) <sup>7</sup>	850	5 <sup>8</sup>	850	-	850	-	850	-
<b>Treasurers</b>	1,151	1,150	(1)	1,150	-	1,211	61	1,240	29	1,240	-	1,240	-	1,240	-	1,240	-	1,240	-	1,240	-	1,240	-	1,237	(3) <sup>7</sup>	1,235	(2) <sup>7</sup>	1,229	(6) <sup>7</sup>	1,229	- <sup>7</sup>	1,229	- <sup>7</sup>
<b>Commonwealth's Attorneys</b>	911	916	5 <sup>6</sup>	988	72	1,158	170	1,264	106	1,264	-	1,264	-	1,264	-	1,264	-	1,264	-	1,264	-	1,263	(1) <sup>7</sup>	1,263	-	1,263	-	1,264	1 <sup>9,10</sup>	1,266	2 <sup>10</sup>	1,297	31 <sup>8,9</sup>
<b>Circuit Court Clerks</b>	1,078	1,078	-	1,078	-	1,121	43	1,141	20	1,141	-	1,141	-	1,141	-	1,141	-	1,141	-	1,141	-	1,139	(2) <sup>7</sup>	1,139	-	1,137	(2) <sup>7</sup>	1,137	- <sup>7</sup>	1,133	(4) <sup>7</sup>	1,132	(1) <sup>7</sup>
<b>TOTAL</b>	14,114	14,423	309	14,793	370	15,189	396	15,458	269	15,887	429	16,160	273	16,221	61	16,297	76	16,326	29	16,441	115	16,634	193	16,707	73	16,761	54	16,708	-53	16,706	-2	16,815	109

<sup>1</sup> DATA PROVIDED BY THE COMPENSATION BOARD  
<sup>2</sup> ADDITIONAL EMERGENCY POSITIONS PROVIDED FOR OVERCROWDING  
<sup>3</sup> POSITIONS FOR JAIL FACILITIES WITH EXPANSIONS OR NEW CONSTRUCTION  
<sup>4</sup> POSITIONS FOR LAW ENFORCEMENT  
<sup>5</sup> POSITIONS FOR COURT SERVICES  
<sup>6</sup> POSITIONS FOR GANG VIOLENCE  
<sup>7</sup> POSITIONS LOST DUE TO REALLOCATION POLICY  
<sup>8</sup> ADDITIONAL POSITIONS PROVIDED  
<sup>9</sup> POSITIONS LOST DUE TO JAIL CLOSING  
<sup>10</sup> FRAUD PROSECUTOR POSITIONS

**Commonwealth of Virginia**  
**Personnel Management Information System**  
**Voluntary & Involuntary Separations by Agency**  
**July 1, 2019 - June 30, 2020**

<b>Agency Number</b>	<b>Agency Name</b>	<b>Involuntary Separations</b>	<b>Voluntary Separations</b>	<b>Total Separations</b>
107	Div of Legislative Services	0	9	9
119	Lieutenant Governor	0	1	1
121	Office of the Governor	1	5	6
122	Dept of Planning and Budget	0	1	1
123	Dept of Military Affairs	2	37	39
127	Dept of Emergency Management	1	16	17
128	Virginia Veterans Care Center	47	51	98
129	Dept of Human Resource Mgmt	2	6	8
132	Dept of Elections	0	8	8
136	Va Information Technologies	4	11	15
140	Dept of Criminal Justice Svcs	1	9	10
141	Attorney General & Dept of Law	5	30	35
143	Div of Debt Collection	0	4	4
146	The Science Museum of Virginia	7	4	11
147	Office State Inspector General	2	1	3
148	Virginia Comm For The Arts	0	2	2
151	Dept of Accounts	1	10	11
152	Dept of the Treasury	1	7	8
154	Dept of Motor Vehicles	28	215	243
156	Dept of State Police	16	156	172
157	Compensation Board	0	1	1
161	Dept of Taxation	13	59	72
164	Va Mgmt Fellow Prog Admin	1	6	7
165	Dept of Housing and Comm Dev	2	15	17
172	Virginia Lottery	4	13	17
174	Virginia College Savings Plan	0	6	6
181	Dept of Labor and Industry	2	12	14
182	Virginia Employment Commission	11	59	70
187	Sec of Pub Safety Homeland Sec	1	0	1
192	Secretary of Commerce & Trade	0	1	1
194	Dept of General Services	4	48	52
199	Dept Conservation & Recreation	2	34	36
200	Childrens Services Act	0	1	1
201	Dept of Education	5	20	25
202	The Library of Virginia	0	8	8
203	Wilson Workforce & Rehab Ctr	7	13	20
204	College of William and Mary	1	0	1
211	Virginia Military Institute	9	49	58
212	Virginia State University	8	55	63
213	Norfolk State University	13	75	88
214	Longwood University	15	67	82

215	University of Mary Washington	13	60	73
216	James Madison University	55	173	228
217	Radford University	32	190	222
218	Va Sch for Deaf/Blind	1	13	14
221	Old Dominion University	135	228	363
222	Dept of Professional & Occ Reg	3	14	17
223	Dept of Health Professions	1	16	17
234	Cooper Ext & Agric Res Service	2	1	3
238	Virginia Museum of Fine Arts	0	23	23
239	Frontier Culture Museum of Va	2	6	8
241	Richard Bland College	6	9	15
242	Christopher Newport University	22	90	112
245	St Council of Higher Education	1	1	2
247	George Mason University	54	376	430
261	Virginia Community College Sys	1	32	33
262	Dept f/Aging & Rehab Services	11	64	75
263	Va Rehab Center for the Blind	1	2	3
270	Va Comm Coll Sys Shrd Svc Ctr	3	17	20
275	New River Community College	0	10	10
276	Southside Va Community College	10	13	23
277	Paul D Camp Community College	1	3	4
278	Rappahannock Community College	2	10	12
279	Danville Community College	3	13	16
280	Northern Va Community College	13	152	165
282	Piedmont Va Community College	0	25	25
283	J Sargeant Reynolds Comm Col	19	31	50
284	Eastern Shore Community Coll	7	5	12
285	Patrick Henry Community Coll	2	5	7
286	Va Western Community College	3	11	14
287	Dabney S Lancaster Comm Coll	3	9	12
288	Wytheville Community College	6	6	12
290	John Tyler Community College	1	20	21
291	Blue Ridge Community College	1	11	12
292	Central Va Community College	0	11	11
293	Thomas Nelson Community Coll	27	25	52
294	Southwest Virginia Comm Coll	0	4	4
295	Tidewater Community College	12	48	60
296	Va Highlands Community College	5	3	8
297	Germanna Community College	5	23	28
298	Lord Fairfax Community College	0	17	17
299	Mountain Empire Community Coll	0	8	8
301	Dept of Agri & Cons Services	5	48	53
350	Dept of Small Bus/Supplier Div	0	2	2
400	Jamestown-Yorktown Commemor	0	3	3
402	Marine Resources Commission	1	11	12
403	Dept Game and Inland Fisheries	1	33	34
409	Dept Mines Minerals & Energy	0	8	8

411	Dept of Forestry	1	21	22
413	Comm on Va Alcohol Saf Act Pro	0	2	2
417	Gunston Hall	0	2	2
423	Dept of Historic Resources	0	2	2
425	Jamestown-Yorktown Foundation	0	14	14
440	Dept of Environmental Quality	1	41	42
501	Dept of Transportation	67	529	596
505	Dept of Rail & Public Trans	0	3	3
601	Dept of Health	39	347	386
602	Dept of Medical Asst Services	6	28	34
606	Va Bd for People With Disabil	0	1	1
701	Dept of Corrections	2	27	29
702	Dept f/t Blind & Vision Impair	8	23	31
703	Central State Hospital	36	152	188
704	Eastern State Hospital	82	156	238
705	Southwestern Va Ment Hlth Inst	19	78	97
706	Western State Hospital	43	106	149
707	Central Virginia Training Ctr	168	2	170
708	COV Center for Child & Adoles	37	65	102
711	Virginia Corr Enterprises	0	16	16
716	Virginia Corr Center for Women	23	65	88
718	Bland Correctional Center	8	31	39
720	Dept Behav Hlth & Develop Svcs	10	30	40
723	Southeastern Va Training Centr	22	59	81
724	Catawba Hospital	5	96	101
728	No Va Mental Health Institute	10	64	74
729	Piedmont Geriatric Hospital	21	79	100
733	Sussex One State Prison	69	100	169
734	Sussex Two State Prison	51	75	126
735	Wallens Ridge State Prison	18	59	77
737	St Brides Correctional Center	17	53	70
738	Southwestern Va Training Ctr	74	0	74
739	Southern Va Mental Health Inst	8	31	39
741	Red Onion State Prison	33	42	75
742	Employee Rel & Trg Div	0	6	6
743	Fluvanna Corr Ctr for Women	35	104	139
745	Nottoway Correctional Center	43	68	111
747	Marion Correctional Center	4	21	25
748	Hiram Davis Medical Center	13	23	36
749	Buckingham Correctional Center	34	60	94
751	Va Dep F/T Deaf & Hard of Hear	0	1	1
752	State Farm Complex	16	124	140
753	Deerfield Correctional Center	23	63	86
754	Augusta Correctional Center	30	52	82
756	Dept Corr Div of Institutions	6	59	65
757	Western Region Corr Fld Units	4	13	17
761	Baskerville Correctional Ctr	4	16	20



765	Dept of Social Services	6	151	157
766	Virginia Parole Board	0	3	3
767	Div of Community Corrections	22	136	158
768	Keen Mountain Correctional Ctr	1	41	42
769	Greensville Correctional Ctr	90	231	321
770	Dillwyn Correctional Center	28	53	81
771	Indian Creek Corr Center	12	44	56
772	Haynesville Correctional Ctr	15	70	85
773	Coffeewood Correctional Center	13	48	61
774	Lunenburg Correctional Center	10	42	52
775	Pocahontas Correctional Center	9	48	57
776	Green Rock Correctional Center	9	33	42
777	Dept of Juvenile Justice	23	170	193
778	Dept of Forensic Science	4	20	24
785	River North Correctional Cntr	6	29	35
794	Va Center for Behavioral Rehab	62	99	161
841	Dept of Aviation	1	2	3
848	Indigent Defense Commission	5	75	80
851	Tobacco Indem & Comm Rev Comm	0	1	1
852	Va Foundation Healthy Youth	0	1	1
912	Dept of Veterans Services	2	25	27
922	Sitter-Barfoot Veterans Care	23	44	67
937	Southern Va Higher Education	0	3	3
938	New College Institute	0	2	2
942	Va Museum of Natural History	1	3	4
948	Southwest Va Higher Ed Center	2	1	3
960	Dept of Fire Programs	3	5	8
961	Div of Capitol Police	4	6	10
999	VA Alcoholic Bev Control Auth	29	127	156