

EXECUTIVE SUMMARY

CAPITAL OUTLAY PROJECTS JULY, 2020

DISTRIBUTION OF OBLIGATED FUNDS

\$

\$141,595,340

UNDER DESIGN

86 PROJECTS

\$

\$168,026,715

ACQUISITIONS

32 PROJECTS

\$

\$2,603,589,304

COMPLETE

135 PROJECTS

\$

\$3,934,809,025

UNDER CONSTRUCTION

153 PROJECTS

DIVISION OF ENGINEERING AND BUILDINGS
Annual Progress Report

AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM (* FIRST- FUNDED)	APPROP. AMOUNT	OBLIGATED AMOUNT	DATE CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTR. CONTRACT	CONSTRUCT. PERCENT COMPLETE	ESTIMATED CONSTRUCTION COMPL. DATE	CABINET SECRETARY
AG 720	PC 14679**	DEPT. OF BEHAVIORIAL HEALTH & DEVELOPMENT	CSH - ADDITIONS/RENOVATION - BLDG #39	* 1992-1994	\$11,624,167	\$11,624,167	11/1992	100%	\$9,788,353	100%	12/2008	Health & Human Resource
				* 1992-1994 Tot	\$11,624,167	\$11,624,167						
AG 720	PC 15403**	DEPT. OF BEHAVIORIAL HEALTH & DEVELOPMENT	PGH - RENOVATION OF WATER DISTRIBUTION SYSTEM	* 1993	\$1,203,805	\$1,203,805	05/1993	100%	\$810,758	100%	11/2003	Health & Human Resource
AG 720	PC 15575**	DEPT. OF BEHAVIORIAL HEALTH & DEVELOPMENT	REPLACE UNDERGROUND STORAGE TANKS, PHASE 1	* 1993	\$1,909,360	\$1,909,360	07/1993	100%	\$1,390,342	100%	02/2002	Health & Human Resource
AG 777	PC 15204	DEPARTMENT OF JUVENILE JUSTICE	IMP: HVAC, ELECTRICAL & ENERGY MANAGEMENT	* 1993	\$6,110,891	\$6,110,891	05/1993	100%	\$ 5,496,313	100%	TBD	Public Safety
				* 1993 Total	\$9,224,056	\$9,224,056						
AG 720	PC 15184**	DEPT. OF BEHAVIORIAL HEALTH & DEVELOPMENT	LIFE SAFETY CODE RENOVATION BLDGS. 6, 7, 11	* 1994-1996	\$11,697,002	\$11,697,002	07/1994	100%	\$7,377,817	100%	06/2008	Health & Human Resource
AG 720	PC 15268**	DEPT. OF BEHAVIORIAL HEALTH & DEVELOPMENT	CVTC - IMP: INSTALL OXYGEN & VACUUM SYS. IN HOSP	* 1994-1996	\$6,966	\$6,966	07/1994	100%	-	100%	03/2001	Health & Human Resource
AG 720	PC 15710**	DEPT. OF BEHAVIORIAL HEALTH & DEVELOPMENT	HANDICAPPED ACCESS	* 1994-1996	\$3,628,451	\$3,628,451	10/1994	100%	\$2,742,142	100%	12/2005	Health & Human Resource
				* 1994-1996 Tot	\$15,332,419	\$15,332,419						
AG 182	PC 15834	VIRGINIA EMPLOYMENT COMMISSION	IMP: MODIFICATIONS TO 38 LOCAL OFFICES	* 1996-1998	\$2,029,261	\$1,322,892	02/1997	VARIES	\$0	VARIES	03/2019	Commerce & Trade
AG 207	PC 15922	UNIVERSITY OF VIRGINIA	LAW SCHOOL CABLE REPAIR	* 1996-1998	\$4,400,000	\$1,246,545	05/1998	50%	\$0	N/A	TBD	Education
AG 720	PC 15826**	DEPT. OF BEHAVIORIAL HEALTH & DEVELOPMENT	IMP: LIFE SAFETY CODE RENOVATIONS, PHASE II	* 1996-1998	\$2,156,750	\$2,156,750	11/1996	100%	\$1,344,892	100%	02/2007	Health & Human Resource
				* 1996-1998 Tot	\$8,586,011	\$4,726,187						
AG 215	PC 16259	UNIVERSITY OF MARY WASHINGTON	UNDERGROUND STORAGE TANK REPLACEMENT	* 1998-2000	\$550,000	\$450,000	02/1999	100%	\$182,000	50%	N/A	Education
AG 268	PC 16149	VIRGINIA INSTITUTE OF MARINE SCIENCES	PROPERTY ACQUISITION: WACHAPREAGUE	* 1998-2000	\$778,026	\$763,878	03/2002	N/A	\$0	N/A	N/A	Education
AG 720	PC 16043**	DEPT. OF BEHAVIORIAL HEALTH & DEVELOPMENT	ASBESTOS ABATEMENT	* 1998-2000	\$6,903,032	\$6,903,032	08/1998	100%	\$5,355,522	100%	05/2008	Health & Human Resource
AG 720	PC 16135**	DEPT. OF BEHAVIORIAL HEALTH & DEVELOPMENT	IMP: BOILERS, STEAMS LINES, PHASE II	* 1998-2000	\$2,136,870	\$2,136,870	01/1999	100%	\$1,696,348	100%	11/2010	Health & Human Resource
AG 799	PC 16113	DEPARTMENT OF CORRECTIONS	IMP: LOCKING SYSTEMS AND CELL DOOR REPLACEMENT	* 1998-2000	\$5,557,000	\$5,435,809	08/1998	VARIES	\$4,003,195	99%	TBD	Public Safety
				* 1998-2000 Tot	\$15,924,928	\$15,689,589						
AG 182	PC 16137	VIRGINIA EMPLOYMENT COMMISSION	CENTRAL OFFICE RENOVATION	* 1999	\$835,000	\$827,935	12/1998	100%	\$126,000	95%	03/2019	Commerce & Trade
AG 720	PC 16326**	DEPT. OF BEHAVIORIAL HEALTH & DEVELOPMENT	CSH - SECURITY ENHANCEMENTS & BATHROOM MODIFICATIONS	* 1999	\$896,600	\$896,600	05/1999	100%	\$896,600	100%	12/2008	Health & Human Resource
AG 799	PC 16111	DEPARTMENT OF CORRECTIONS	IMP: COFFEEWOOD WASTEWATER TREATMENT PLANT	* 1999	\$3,517,000	\$99,300	07/1999	VARIES	\$0	0%	TBD	Public Safety
				* 1999 Total	\$5,248,600	\$1,823,835						
AG 218	PC 16453	VIRGINIA SCHOOL FOR DEAF & BLIND	IMP: INSTALL SPRINKLERS IN BYRD HALL	* 2000-2002	\$979,005	\$878,669	07/2000	100%	\$769,824	99%	10/2020	Education
AG 268	PC 16299	VIRGINIA INSTITUTE OF MARINE SCIENCES	ACQUISITION: MASTERPLAN PROPERTIES	* 2000-2002	\$1,210,000	\$1,208,972	07/2000	N/A	\$0	N/A	N/A	Education
AG 268	PC 16634	VIRGINIA INSTITUTE OF MARINE SCIENCES	ACQUISITION PROPERTY	* 2000-2002	\$350,000	\$193,000	07/2001	N/A	\$0	N/A	N/A	Education
AG 425	PC 16475	JAMESTOWN-YORKTOWN FOUNDATION	JAMES(TOWN) FORT	* 2000-2002	\$2,109,000	\$1,566,713	08/2002	100%	\$1,373,983	50%	TBD	Education

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AG 720	PC 16372**	DEPT. OF BEHAVIORIAL HEALTH & DEVELOPMENT	IMP: ASBESTOS ABATEMENT	* 2000-2002	\$1,914,900	\$1,914,900	10/2001	100%	\$1,557,005	100%	07/2008	Health & Human Resource
AG 720	PC 16373**	DEPT. OF BEHAVIORIAL HEALTH & DEVELOPMENT	IMP: BOILERS/STEAMLINES/HVAC, PH 3, STATEWIDE	* 2000-2002	\$7,374,884	\$7,374,884	01/2001	100%	\$5,839,381	100%	06/2008	Health & Human Resource
AG 720	PC 16374**	DEPT. OF BEHAVIORIAL HEALTH & DEVELOPMENT	IMP: LIFE SAFETY CODE RENOVATION	* 2000-2002	\$1,925,000	\$1,925,000	10/2001	100%	\$823,745	100%	11/2010	Health & Human Resource
AG 799	PC 16424	DEPARTMENT OF CORRECTIONS	IMP: INSTALL & UPGRADE PERIMETER DETECTION SYS	* 2000-2002	\$1,954,000	\$1,935,266	03/2002	VARIES	\$1,511,777	0%	TBD	Public Safety
AG 799	PC 16426	DEPARTMENT OF CORRECTIONS	IMP: INSTALL & UPGRADE FIRE SAFETY SYSTEMS	* 2000-2002	\$2,993,000	\$2,910,886	03/2002	VARIES		VARIES	TBD	Public Safety
				* 2000-2002 Tot	\$20,809,789	\$19,908,290						
AG 194	PC 16780-001	DEPARTMENT OF GENERAL SERVICES	IMP: RENOVATE OLD STATE LIBRARY	* 2002-2004	\$43,299,000	\$42,929,000	08/2002	100	\$31,000,000	99	TBD	Administration
AG 211	PC 16586	VIRGINIA MILITARY INSTITUTE	IMP: NICHOLS ENGINEERING BUILDING	* 2002-2004	\$17,848,000	\$17,848,000	06/2006	100%	\$11,199,800	100%	TBD	Education
AG 211	PC 16684	VIRGINIA MILITARY INSTITUTE	RENOVATE & ENLARGE CROZET DINING HALL & PARKING	* 2002-2004	\$15,300,000	\$14,797,125	02/2007	100%	\$7,968,000	100%	TBD	Education
AG 211	PC 16698	VIRGINIA MILITARY INSTITUTE	COCKE HALL ANNEX	* 2002-2004	\$2,215,000	\$2,213,326	06/2008	100%	\$1,840,000	100%	TBD	Education
AG 211	PC 16699	VIRGINIA MILITARY INSTITUTE	IMP: J. M. HALL	* 2002-2004	\$4,603,000	\$4,073,000	05/2006	100%	\$1,760,000	100%	TBD	Education
AG 214	PC 16657	LONGWOOD UNIVERSITY	ACQUISITION: ACQUIRE PROPERTY ADJACENT TO CAMPUS	* 2002-2004	\$6,500,000	\$2,792,764	08/2002	N/A	\$0	0%	N/A	Education
AG 221	PC 16688	OLD DOMINION UNIVERSITY	RENOVATE HOUSING - PHASE 1	* 2002-2004	\$12,395,602	\$10,241,808	08/2002	100%	\$2,111,147	100%	11/2012	Education
AG 247	PC 16835	GEORGE MASON UNIVERSITY	ICAR POINT OF VIEW	* 2002-2004	\$11,226,892	\$6,944,367	08/2003	100	\$5,227,212	100	01/2016	Education
AG 260	PC 16614	VIRGINIA COMMUNITY COLLEGE SYSTEM	PHCC: LRC & WEST HALL RENOVATION	* 2002-2004	\$8,489,000	\$8,152,851	07/2003	100%	\$347,750	100%	07/2020	Education
AG 411	PC 17075	DEPARTMENT OF FORESTRY	FOREST LEGACY ACQUISITIONS	* 2002-2004	\$10,821,385	\$9,398,295	03/2008	N/A	\$0	0%	TBD	Agriculture and Forestry
AG 501	PC 16674	DEPARTMENT OF TRANSPORTATION	CONST: RICHMOND DISTRICT COMPLEX	* 2002-2004	\$33,043,635	\$33,043,635	07/2002	100%	\$23,400,000	96%	TBD	Transportation
				* 2002-2004 Tot	\$165,741,514	\$152,434,171						
AG 199	PC 16883	DEPARTMENT OF CONSERVATION & RECREATION	ACQUISITION OF LAND FOR NAP'S & PARKS	* 2003	\$56,748,638	\$56,714,592	07/2003	VARIES	\$0	VARIES	N/A	Natural Resources
AG 199	PC 16885	DEPARTMENT OF CONSERVATION & RECREATION	ACQUIRE IN-HOLDINGS & ADJACENT PROPERTIES @ VA	* 2003	\$8,880,361	\$8,873,081	09/2004	VARIES	\$0	VARIES	N/A	Natural Resources
AG 260	PC 16844	VIRGINIA COMMUNITY COLLEGE SYSTEM	VCCS: UPGRADE ADA ACCESSIBILITY	* 2003	\$4,517,400	\$4,367,711	07/2004	100%	\$875,127	98%	06/2020	Education
AG 720	PC 16725**	DEPT. OF BEHAVIORIAL HEALTH & DEVELOPMENT	IMP: ABATE ASBESTOS/ENVIRONMENTAL HAZARDS	* 2003	\$3,346,000	\$3,346,000	11/2003	100%	\$1,984,240	100%	12/2009	Health & Human Resource
AG 720	PC 16726**	DEPT. OF BEHAVIORIAL HEALTH & DEVELOPMENT	IMP: LSC COMPLIANCE II	* 2003	\$8,922,000	\$8,922,000	09/2003	100%	\$7,535,906	100%	06/2013	Health & Human Resource
AG 720	PC 16727**	DEPT. OF BEHAVIORIAL HEALTH & DEVELOPMENT	RENOVATE ESH PONY WALLS	* 2003	\$4,565,000	\$0	06/2003	100%	\$0	100%	08/2006	Health & Human Resource
AG 799	PC 16732	DEPARTMENT OF CORRECTIONS	ROOF REPAIRS: VARIOUS INSTITUTIONS	* 2003	\$29,533,207	\$27,428,129	07/2003	VARIES		VARIES	TBD	Public Safety
				* 2003 Total	\$116,512,606	\$109,651,513						
AG 156	PC 17130	DEPARTMENT OF STATE POLICE	STARS - NETWORK OPERATIONS CENTER	* 2004-2006	\$361,150,000	\$361,150,000	08/2004	100%	\$2,900,000	100%	07/2022	Public Safety
AG 211	PC 17137	VIRGINIA MILITARY INSTITUTE	ACQUIRE NORTH MAIN STREET PROPERTIES	* 2004-2006	\$1,200,000	\$778,833	05/2008	N/A	N/A	100%	TBD	Education

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AG 214	PC 17019	LONGWOOD UNIVERSITY	IMPROVEMENTS: RENOVATE BLACKWELL HALL AND B	* 2004-2006	\$12,813,000	\$7,825,192	08/2004	Varies	\$5,902,833	100%	05/2015	Education
AG 215	PC 17099	UNIVERSITY OF MARY WASHINGTON	ACQUISITION: PROPERTY ACQUISITION	* 2004-2006	\$1,100,000	\$0	04/2007	Varies	\$0	0%	N/A	Education
AG 215	PC 17149	UNIVERSITY OF MARY WASHINGTON	ACQUISITION: ACQUIRE CONTIGUOUS PROPERTY	* 2004-2006	\$1,500,000	\$1,240,452	10/2005	Varies	\$0	0%	N/A	Education
AG 216	PC 17024	JAMES MADISON UNIVERSITY	ACQUIRE PROPERTY FOR FUTURE EXPANSION	* 2004-2006	\$16,062,000	\$15,977,931	01/2005	0%	\$0	0%	TBD	Education
AG 221	PC 17030	OLD DOMINION UNIVERSITY	TELETECHNET CLASSROOMS AT COMM COLLEGES	* 2004-2006	\$2,494,078	\$2,494,078	01/2005	100%	\$897,835	100%	09/2013	Education
AG 242	PC 17046	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: PARKING DECK II	* 2004-2006	\$9,234,499	\$6,535,204	11/2005	75%	\$3,482,516	100%	03/2013	Education
AG 411	PC 17138	DEPARTMENT OF FORESTRY	ACQUISITION OF FOREST LAND	* 2004-2006	\$1,045,253	\$156,747	07/2012	N/A	\$0	0%	TBD	Agriculture and Forestry
AG 702	PC 16971	DEPARTMENT FOR THE BLIND & VISION	LIFE SAFETY CODE - RICHMOND LOCATION	* 2004-2006	\$1,736,000	\$1,736,000	10/2004	100%	\$2,514,750	100%	07/2010	Health & Human Resource
AG 720	PC 16974**	DEPT. OF BEHAVIORIAL HEALTH & DEVELOPMENT	IMP: ENSURE LSC AND ENV. COMPLIANCE	* 2004-2006	\$3,464,000	\$3,464,000	08/2004	100%	\$2,954,134	100%	01/2013	Health & Human Resource
AG 720	PC 16975**	DEPT. OF BEHAVIORIAL HEALTH & DEVELOPMENT	IMP: ABATE ASBESTOS/ENV. HAZARDS SWVTC	* 2004-2006	\$3,884,000	\$3,884,000	08/2004	100%	\$3,371,980	100%	02/2009	Health & Human Resource
AG 799	PC 16993	DEPARTMENT OF CORRECTIONS	EXPAND DEERFIELD CORRECTIONAL CENTER	* 2004-2006	\$27,610,000	\$27,521,536	08/2004	100%	\$23,962,564	100%	TBD	Public Safety
				* 2004-2006 Tot	\$443,292,830	\$432,763,973						
AG 720	PC 16973**	DEPT. OF BEHAVIORIAL HEALTH & DEVELOPMENT	NC: CONSTRUCT PERM FACILITY FOR SVP PRG	* 2005	\$62,000,000	\$62,000,000	02/2006	100%	\$61,927,405	100%	12/2010	Health & Human Resource
AG 720	PC 17140**	DEPT. OF BEHAVIORIAL HEALTH & DEVELOPMENT	NC: REPLACE HANCOCK GERIATRIC TMT CENTER	* 2005	\$28,253,000	\$28,253,000	02/2006	100%	\$27,870,816	100%	01/2010	Health & Human Resource
AG 720	PC 17211**	DEPT. OF BEHAVIORIAL HEALTH & DEVELOPMENT	IMP: INSTALL COOK-CHILL AT SEVTC	* 2005	\$3,895,000	\$3,895,000	06/2005	100%	\$3,211,287	100%	01/2009	Health & Human Resource
AG 720	PC 17456**	DEPT. OF BEHAVIORIAL HEALTH & DEVELOPMENT	NC: EASTERN STATE HOSPITAL	* 2005	\$59,715,000	\$59,715,000	08/2006	100%	\$59,366,492	100%	11/2011	Health & Human Resource
AG 799	PC 17139	DEPARTMENT OF CORRECTIONS	IMP: REMEDY ENVIRONMENTAL DEFICIENCIES	* 2005	\$3,812,487	\$3,219,222	06/2005	VARIES	\$800,068	VARIES	TBD	Public Safety
				* 2005 Total	\$157,675,487	\$157,082,222						
AG 212	PC 17312	VIRGINIA STATE UNIVERSITY	ACQUISITION: ACQUIRE ETRICK PROPERTY EXTENSION	* 2006-2008	\$13,962,000	\$7,841,312	04/2007	N/A	N/A	N/A	Ongoing	Education
AG 212	PC 17511	VIRGINIA STATE UNIVERSITY	RENOVATE LOCKETT HALL	* 2006-2008	\$11,193,998	\$11,191,929	05/2007	100	\$6,735,595	100	12/2020	Education
AG 214	PC 17317	LONGWOOD UNIVERSITY	NEW CONSTRUCTION: CONSTRUCT ADDITION AND RE	* 2006-2008	\$33,326,701	\$28,533,030	12/2006	100%	\$18,531,053	100%	09/2012	Education
AG 214	PC 17448	LONGWOOD UNIVERSITY	IMPROVEMENTS: ASBESTOS ABATEMENT	* 2006-2008	\$2,332,000	\$1,912,940	03/2007	Varies	\$0	Varies	Varies	Education
AG 221	PC 17345	OLD DOMINION UNIVERSITY	LAND ACQUISITION	* 2006-2008	\$3,940,000	\$316,137	11/2011	N/A	N/A	0%	TBD	Education
AG 221	PC 17483	OLD DOMINION UNIVERSITY	QUAD STUDENT HOUSING - PHASE II	* 2006-2008	\$68,379,396	\$68,315,783	08/2006	100%	\$50,551,384	100%	08/2010	Education
AG 221	PC 17483	OLD DOMINION UNIVERSITY	POWHATAN SPORTS CENTER	* 2006-2008	\$46,821,765	\$46,416,372	08/2007	100%	\$15,741,734	100%	10/2017	Education
AG 242	PC 17359	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: RESIDENCE HALL V	* 2006-2008	\$32,690,174	\$32,679,425	05/2010	100%	\$26,602,935	100%	07/2012	Education
AG 242	PC 17361	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: ATHLETICS EXPANSION II	* 2006-2008	\$13,030,000	\$11,178,284	05/2008	100%	\$6,343,332	95%	08/2019	Education
AG 702	PC 17230	DEPARTMENT FOR THE BLIND & VISION	IMP: REPLACE ROOFS ON ADMIN/ACT BLDG. DINING	* 2006-2008	\$2,327,000	\$2,327,000	08/2006	100%	\$854,000	100%	06/2013	Health & Human Resource

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AG 702	PC 17231	DEPARTMENT FOR THE BLIND & VISION	IMP: ENSURE LIFE SAFETY & ENVIRONMENTAL COMPL	* 2006-2008	\$3,972,000	\$3,972,000	01/2010	100%	\$1,112,250	100%	07/2010	Health & Human Resource
AG 720	PC 17227**	DEPT. OF BEHAVIORIAL HEALTH & DEVE	IMP: REPLACE & REPAIR ROOFS - DMHMRSAS FACS	* 2006-2008	\$5,500,000	\$5,478,873	08/2006	100%	\$3,938,420	100%	10/2014	Health & Human Resource
AG 720	PC 17228**	DEPT. OF BEHAVIORIAL HEALTH & DEVE	IMP: R/R HVAC SYSTEMS - CSH AND NVTC	* 2006-2008	\$5,500,000	\$5,497,293	08/2006	100%	\$4,713,342	100%	06/2013	Health & Human Resource
AG 720	PC 17276**	DEPT. OF BEHAVIORIAL HEALTH & DEVE	REPLACE WESTERN STATE HOSPITAL	* 2006-2008	\$141,413,027	\$139,998,575	08/2006	100%	\$126,980,032	99%	10/2019	Health & Human Resource
AG 720	PC 17457	DEPT. OF BEHAVIORIAL HEALTH & DEVE	NC: REPLACEMENT OF CVTC	* 2006-2008	\$25,200,000	\$24,728,998	08/2010	VARIABLES	\$18,633,013	100%	06/2017	Health & Human Resource
AG 720	PC 17458	DEPT. OF BEHAVIORIAL HEALTH & DEVE	NC: REPLACEMENT OF SEVTC	* 2006-2008	\$32,206,160	\$32,206,158	08/2006	100%	\$28,797,984	100%	01/2017	Health & Human Resource
AG 777	PC 17257	DEPARTMENT OF JUVENILE JUSTICE	UPG. ELECTRICAL SYS. BON AIR JCC	* 2006-2008	\$700,000	\$46,355	10/2006	1%	\$ -	0%	TBD	Public Safety
AG 799	PC 17491	DEPARTMENT OF CORRECTIONS	CONST OF MEDIUM SECURITY INST MOUNT ROGERS	* 2006-2008	\$106,200,000	\$106,199,492	08/2007	100%	\$96,280,979	100%	TBD	Public Safety
				* 2006-2008 Tot	\$548,694,221	\$528,839,955						
AG 199	PC 17588	DEPARTMENT OF CONSERVATION & RE	CONSTRUCT HIGH BRIDGE STATE PARK PHASE I	* 2008	\$10,528,360	\$10,528,360	07/2008	100%	\$0	75%	06/2021	Natural Resources
AG 199	PC 17589	DEPARTMENT OF CONSERVATION & RE	CONSTRUCT POWHATAN STATE PARK PHASE I	* 2008	\$11,516,000	\$11,516,000	02/2009	100%	\$0	100%		Natural Resources
AG 211	PC 17663	VIRGINIA MILITARY INSTITUTE	IMPROVE MILITARY AND LEADERSHIP FIELD TRAINING	* 2008	\$22,100,000	\$16,332,490	06/2010	100%	\$11,216,304	100%	TBD	Education
AG 212	PC 17665	VIRGINIA STATE UNIVERSITY	CONSTRUCT MULTIPURPOSE CENTER - PLANNING ONLY	* 2008	\$84,990,540	\$83,848,666	11/2008	100	\$58,911,180	100	10/2017	Education
AG 214	PC 17668	LONGWOOD UNIVERSITY	CONSTRUCT UNIVERSITY TECHNOLOGY CENTER-PLANN	* 2008	\$22,712,044	\$21,321,558	08/2008	100%	\$13,772,540	Varies	12/2020	Education
AG 218	PC 17676	VIRGINIA SCHOOL FOR DEAF & BLIND	CONSOLIDATION OF THE TWO SCHOOL FOR DEAF & BL	* 2008	\$72,990,000	\$72,823,997	08/2008	100%	\$60,743,261	99%	02/2021	Education
AG 247	PC 17695	GEORGE MASON UNIVERSITY	FENWICK LIBRARY ADDITION	* 2008	\$60,160,129	\$60,070,247	08/2008	100	\$48,099,927	100	01/2016	Education
AG 799	PC 17261	DEPARTMENT OF CORRECTIONS	CONSTRUCT WWTP AT BLAND CC: PLANNING	* 2008	\$5,480,363	\$5,462,857	08/2009	100%	\$4,921,508	100%	TBD	Public Safety
				* 2008 Total	\$290,477,436	\$281,904,175						
AG 156	PC 17541	DEPARTMENT OF STATE POLICE	PUBLIC SAFETY DRIVER TRAINING FACILITY	* 2008-2010	\$21,400,000	\$20,163,000	11/2008	100%	\$19,163,000	100%	07/2016	Public Safety
AG 199	PC 17587	DEPARTMENT OF CONSERVATION & RE	REPAIR VARIOUS STATE PARK AND SWCD OWNED DAM	* 2008-2010	\$30,000,000	\$29,306,042	09/2008	VARIABLES	\$0	100%	02/2020	Natural Resources
AG 212	PC 17531	VIRGINIA STATE UNIVERSITY	CONSTRUCT GATEWAY RESIDENCE HALL PHASE II	* 2008-2010	\$38,342,000	\$37,568,948	04/2011	100	\$31,831,495	99	10/2018	Education
AG 215	PC 17507	UNIVERSITY OF MARY WASHINGTON	RENOVATION: RESIDENCE HALLS	* 2008-2010	\$40,000,000	\$39,965,065	05/2009	100%	\$28,143,319	10%		Education
AG 221	PC 17549	OLD DOMINION UNIVERSITY	BASEBALL STADIUM RENOVATION	* 2008-2010	\$3,000,000	\$1,414,720	09/2008	Varies	\$763,086	Varies	TBD	Education
AG 238	PC 17582	VIRGINIA MUSEUM OF FINE ARTS	IMP: RELOCATE CARPENTER SHOP	* 2008-2010	\$1,695,000	\$254,333	09/2008	10%	\$0	0%	TBD	Education
AG 242	PC 17567	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: RATCLIFFE HALL ADDITION	* 2008-2010	\$9,350,000	\$6,047,993	02/2009	100%	\$2,875,740	100%	08/2012	Education
AG 242	PC 17633	CHRISTOPHER NEWPORT UNIVERSITY	ACQUISITION: LAND	* 2008-2010	\$82,000,000	\$17,714,430	12/2008	0%	\$0	0%	N/A	Education
AG 247	PC 17634	GEORGE MASON UNIVERSITY	POTOMAC SCIENCE CENTER	* 2008-2010	\$32,583,364	\$32,054,218	05/2013	100	\$30,612,085	95	09/2017	Education
AG 260	PC 17699	VIRGINIA COMMUNITY COLLEGE SYSTEM	VCCS: ADA IMPROVEMENTS	* 2008-2010	\$2,875,070	\$2,318,780	10/2008	VARIABLES	\$2,000,394	VARIABLES	06/2023	Education

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AG 260	PC 17706	VIRGINIA COMMUNITY COLLEGE SYSTEM	PHCC: MOTORSPORTS/WORKFORCE DEVELOPMENT CENTER	* 2008-2010	\$11,995,707	\$11,976,390	10/2008	100%	\$3,932,617	100%	Close-out	Education
AG 260	PC 17720	VIRGINIA COMMUNITY COLLEGE SYSTEM	NVCC: REPLACE TYLER ACADEMIC BUILDING	* 2008-2010	\$40,326,006	\$37,435,119	09/2008	100%	\$26,361,105	100%	Close-out	Education
AG 260	PC 17721	VIRGINIA COMMUNITY COLLEGE SYSTEM	WCC: UPGRADE ELECTRICAL SYSTEMS IN CARROLL, BLA	* 2008-2010	\$2,566,000	\$2,560,900	08/08	100%	\$1,009,602	100%	Close-out	Education
AG 425	PC 17548	JAMESTOWN-YORKTOWN FOUNDATION	JAMESTOWN LEGACY WALK PHASE II	* 2008-2010	\$193,000	\$11,409	07/2006	99%	\$5,856	0%	TBD	Education
AG 425	PC 17626	JAMESTOWN-YORKTOWN FOUNDATION	CONSTRUCT YORKTOWN MUSEUM	* 2008-2010	\$46,966,824	\$45,123,684	03/2018	100%	\$20,693,678	100%	TBD	Education
AG 702	PC 17593	DEPARTMENT FOR THE BLIND & VISION	IMP: RENOV ADMIN/ACTIVIES BLDG	* 2008-2010	\$7,214,000	\$7,214,000	06/2008	100%	\$5,241,157	100%	01/2014	Health & Human Resource
AG 720	PC 17596	DEPT. OF BEHAVIORAL HEALTH & DEVELOPMENT	IMP: LSC AND MAJOR MECHANICAL REPAIRS - DMHMF	* 2008-2010	\$38,800,000	\$38,800,000	10/2008	VARIES	\$27,102,847	VARIES	06/2018	Health & Human Resource
AG 720	PC 17733	DEPT. OF BEHAVIORAL HEALTH & DEVELOPMENT	NC: CONSTRUCT COMMUNITY HOUSING FOR CVTC	* 2008-2010	\$9,828,840	\$9,828,840	08/2008	VARIES	\$8,266,076	VARIES	12/2020	Health & Human Resource
AG 720	PC 17774	DEPT. OF BEHAVIORAL HEALTH & DEVELOPMENT	NC: CONSTRUCT COMMUNITY HOUSING FOR SEVTC	* 2008-2010	\$233,000	\$0	08/2008	0%	\$0	100%	10/2011	Health & Human Resource
AG 777	PC 17600	DEPARTMENT OF JUVENILE JUSTICE	IMP: REMOVE ABANDONED UNDERGROUND FUEL TANK	* 2008-2010	\$250,000	\$224,865	09/2008	100%	\$ 224,865	95%	TBD	Public Safety
AG 777	PC 17601	DEPARTMENT OF JUVENILE JUSTICE	IMP: UPGRADE FIRE ALARM AND PROTECTION SYSTEM	* 2008-2010	\$400,000	\$48,871	09/2008	0%	\$ -	0%	TBD	Public Safety
AG 777	PC 17605	DEPARTMENT OF JUVENILE JUSTICE	IMP: CONVERT FACILITIES TO PROPANE	* 2008-2010	\$525,000	\$139,458	09/2008	100%	\$ 81,395	100%	TBD	Public Safety
AG 799	PC 17609	DEPARTMENT OF CORRECTIONS	REPLACE PRISON DOOR CONTROL PANELS	* 2008-2010	\$9,310,000	\$9,183,825	02/2009	VARIES	\$0	100%	TBD	Public Safety
				* 2008-2010 Tot	\$429,853,811	\$349,354,890						
AG 156	PC 17805	DEPARTMENT OF STATE POLICE	NEW CONST: TARGET PRACTICE RANGE	* 2009	\$8,856,500	\$8,856,500	12/2011	100%	\$7,808,500	100%	07/2017	Public Safety
AG 214	PC 17846	LONGWOOD UNIVERSITY	IMPROVEMENTS: STEVENS HALL	* 2009	\$4,000,000	\$1,195,761	11/2009	100%	\$935,263	100%	10/2012	Education
AG 260	PC 17802	VIRGINIA COMMUNITY COLLEGE SYSTEM	NVCC-WORKFORCE DEVELOPMENT CENTER-WOODBRIDGE	* 2009	\$25,129,582	\$24,399,089	02/10	100%	\$18,791,485	100%	Close-out	Education
				* 2009 Total	\$37,986,082	\$34,451,350						
AG 216	PC 17821	JAMES MADISON UNIVERSITY	ACQUISITION: BLANKET PROPERTY ACQUISITION	* 2010	\$21,000,000	\$16,437,623	05/2013	0%	\$0	0%	TBD	Education
AG 217	PC 17534	RADFORD UNIVERSITY	ACQUISITION: ACQUIRE LAND	* 2010	\$5,000,000	\$3,888,444	02/2010	N/A	\$0	0%	N/A	Education
AG 242	PC 17857	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: RESIDENCE HALL VII	* 2010	\$37,000,000	\$0	02/2014	0%	\$0	0%	-	Education
				* 2010 Total	\$63,000,000	\$20,326,067						
AG 146	PC 17974	SCIENCE MUSEUM OF VIRGINIA	CONSTRUCT EVENT SPACE AND UPGRADE MUSEUM EXHIBIT	* 2010-2012	\$20,543,876	\$22,908,219	07/2015	100%	\$12,442,663	100%	11/2017	Education
AG 212	PC 17895	VIRGINIA STATE UNIVERSITY	CONSTRUCT QUAD - PHASE II	* 2010-2012	\$30,816,000	\$30,762,274	10/2011	100	\$23,717,964	99	10/2018	Education
AG 221	PC 17875	OLD DOMINION UNIVERSITY	NEW EDUCATION BUILDING	* 2010-2012	\$42,575,927	\$42,561,784	01/2012	100%	\$33,925,546	100%	04/2018	Education
AG 229	PC 17830	VIRGINIA TECH - COOPERATIVE EXTENSION	IMP: IMPROVE KENTLAND FACILITIES	* 2010-2012	\$12,463,000	\$12,463,000	09/2013	100%	\$9,827,332	70%	09/2020	Education
AG 242	PC 17872	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: STUDENT SUCCESS CENTER	* 2010-2012	\$42,119,522	\$42,119,522	04/2011	100%	\$33,163,395	100%	08/2015	Education
				* 2010-2012 Tot	\$148,518,325	\$150,814,799						

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AG 156	PC 17918	DEPARTMENT OF STATE POLICE	NEW CONST: CASTLEWOOD AREA OFFICE	* 2011	\$800,000	\$800,000	06/2011	100%	\$660,307	100%	10/2013	Public Safety
AG 204	PC 17809	COLLEGE OF WILLIAM AND MARY	IMP: ATHLETIC FACILITIES	* 2011	\$6,500,000	\$6,387,404	02/2017	100%	\$4,467,856	100%	03/2018	Education
AG 207	PC 17915	UNIVERSITY OF VIRGINIA	ROTUNDA	* 2011	\$58,500,192	\$57,765,806	06/2011	100%	\$46,714,009	100%	12/2017	Education
AG 213	PC 18093	NORFOLK STATE UNIVERSITY	TRANSFER AND ACQUIRE NORFOLK PROPERTIES	* 2011	\$15,000	\$15,000	10/2015	91%	\$0	0%	NA	Education
AG 214	PC 17893	LONGWOOD UNIVERSITY	NEW CONST: CONSTRUCT UNIVERSITY CENTER	* 2011	\$40,195,000	\$39,564,532	06/2011	100%	\$32,026,292	100%	10/2018	Education
AG 236	PC 17897	VIRGINIA COMMONWEALTH UNIVERSITY	ACQUISITION - ACQUIRE AND RENOVATE BIOTECH I; A	* 2011	\$13,655,000	\$13,226,028	04/2014	100%	\$2,748,536	100%	10/2018	Education
AG 242	PC 17898	CHRISTOPHER NEWPORT UNIVERSITY	IMPROVEMENTS: EXPAND RESIDENTIAL DINING FACIL	* 2011	\$4,750,000	\$4,244,801	09/2011	100%	\$2,392,900	100%	08/2012	Education
AG 242	PC 17920	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: NEW SECTION, FERGUSON CENTER FOR	* 2011	\$3,000,000	\$69,679	07/2011	10%	\$0	0%	-	Education
AG 260	PC 17905	VIRGINIA COMMUNITY COLLEGE SYSTEM	VCCS-NON-GENERAL FUND CAPITAL OUTLAY BLANKET	* 2011	\$41,067,700	\$15,399,027	02/12	N/A	\$0	N/A	06/2024	Education
AG 799	PC 17919	DEPARTMENT OF CORRECTIONS	REPLACE WINDOWS AND MECHANICAL SYSTEMS: GRE	* 2011	\$8,531,000	\$8,425,878	08/2011	100%	\$7,759,948	100%	TBD	Public Safety
AG 799	PC 17972	DEPARTMENT OF CORRECTIONS	REPLACE WINDOWS AND MECHANICAL SYSTEMS: VCC	* 2011	\$18,000,000	\$12,628,986	12/2013	100%	\$11,072,096	80%	TBD	Public Safety
				* 2011 Total	\$195,013,892	\$158,527,141						
AG 204	PC 18002	COLLEGE OF WILLIAM AND MARY	IMP: ACCESSIBILITY INFRASTRUCTURE	* 2012	\$2,889,456	\$2,815,591	02/2020	100%	\$1,915,894	100%	10/2018	Education
AG 204	PC 18003	COLLEGE OF WILLIAM AND MARY	IMP: LAKE MATOAKA DAM SPILLWAY	* 2012	\$5,119,000	\$956,696	02/2019	95%	\$0	0%	12/2021	Education
AG 213	PC 17981	NORFOLK STATE UNIVERSITY	REPLACE BROWN HALL	* 2012	\$60,584,000	\$60,584,000	11/2013	100%	\$52,800,874	100%	07/2020	Education
AG 216	PC 17963	JAMES MADISON UNIVERSITY	NEW CONST: CONVOCATION CENTER	* 2012	\$99,500,000	\$99,500,000	12/2016	100%	\$79,223,707	80%	10/2020	Education
AG 216	PC 18231	JAMES MADISON UNIVERSITY	NEW CONST: CONSTRUCT EAST CAMPUS PARKING DE	* 2012	\$40,000,000	\$40,000,000	02/2017	100%	\$34,676,293	95%	10/2020	Education
AG 221	PC 17947	OLD DOMINION UNIVERSITY	REPLACE WEBB UNIVERSITY CENTER	* 2012	\$98,657,842	\$2,547,800	02/2015	3%	\$0	0%	TBD	Education
AG 241	PC 18019	RICHARD BLAND COLLEGE	REPAIR: UMBRELLA REPAIR PROJECT	* 2012	\$1,465,844	\$1,457,650	09/2012	99%	\$683,935	50%	TBD	Education
AG 260	PC 17989	VIRGINIA COMMUNITY COLLEGE SYSTEM	NVCC-RENOVATE REYNOLDS ACADEMIC BLDG-LOUDON	* 2012	\$24,760,063	\$23,548,386	12/2012	100%	\$18,725,579	18%	02/2022	Education
AG 260	PC 17991	VIRGINIA COMMUNITY COLLEGE SYSTEM	VWCC-RENOVATE ANDERSON HALL	* 2012	\$33,798,000	\$30,995,691	01/2013	100%	\$25,435,807	99%	08/2020	Education
AG 260	PC 17992	VIRGINIA COMMUNITY COLLEGE SYSTEM	JTCC-CONSTRUCT PHASE III ACADEMIC BUILDING	* 2012	\$31,478,968	\$30,822,499	12/2012	100%	\$25,051,995	99%	10/2020	Education
				* 2012 Total	\$398,253,173	\$293,228,313						
AG 191	PC 18031	WORKERS COMPENSATION COMMISSION	ACQUIRE NEW HEADQUARTERS	* 2012-2014	\$21,420,894	\$20,464,160	10/2012	99%	\$0	99%	TBD	Independent
AG 194	PC 18008	DEPARTMENT OF GENERAL SERVICES	MONROE EXTERIOR REPAIRS AND JEFFERSON BLDG WINDOW REPLACE	* 2012-2014	\$4,951,000	\$4,951,000	12/2012	100	\$3,980,000	90	12/2016	Administration
AG 194	PC 18081 - 001	DEPARTMENT OF GENERAL SERVICES	NEW CONSTRUCTION OF GENERAL ASSEMBLY BUILDIN	* 2012-2014	\$216,058,000	\$214,784,403	12/2019	100%	\$191,223,903	20%	06/2022	Administration
AG 194	PC 18081 - 002	DEPARTMENT OF GENERAL SERVICES	NEW CONSTRUCTION OF PARKING STRUCTURE	* 2012-2014	\$2,000,000	\$2,000,000	10/2019	100%	\$0	0%	02/2022	Administration
AG 194	PC 18081-003	DEPARTMENT OF GENERAL SERVICES	RENOVATION OF OLD CITY HALL	* 2012-2014	\$61,246,296	\$61,246,296	2/1/2019 revised	95	\$49,694,825	5	12/2021	Administration

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AG 194	PC 18148	DEPARTMENT OF GENERAL SERVICES	MAKE CRITICAL REPAIRS AND IMPROVEMENTS TO CONSOLIDATED LAB	* 2012-2014	\$15,761,017	\$10,958,703	02/2019	90%	\$8,683,258	50%	03/2022	Administration
AG 203	PC 17975	WOODROW WILSON REHABILITATION	RENOVATE DINING HALL AND ACTIVITIES BUILDING, PH	* 2012-2014	\$8,115,265	\$7,156,080	01/2016	100%	\$6,767,265	100%	01/2021	Health & Human Resources
AG 203	PC 17976	WOODROW WILSON REHABILITATION	RENOVATE ANDERSON VOCATIONAL TRAINING BUILDI	* 2012-2014	\$9,427,184	\$9,001,254	10/2015	100%	\$7,709,409	100%	Complete	Health & Human Resources
AG 203	PC 18027	WOODROW WILSON REHABILITATION	ROOF REPLACE BIRDSALL-HOOVER MEDICAL ADMINIST	* 2012-2014	\$117,876	\$117,876	10/2012	100%	\$77,000	100%	Complete	Health & Human Resources
AG 203	PC 18028	WOODROW WILSON REHABILITATION	ASBESTOS ABATEMENT, PHASE 4 OF 4	* 2012-2014	\$115,200	\$115,200	11/2012	100%	\$115,200	100%	Complete	Health & Human Resources
AG 203	PC 18029	WOODROW WILSON REHABILITATION	IMPLEMENT ADA COMPLIANCE MEASURES - CAMPUS	* 2012-2014	\$986,356	\$986,356	11/2012	100%	\$452,450	100%	Complete	Health & Human Resources
AG 204	PC 17933	COLLEGE OF WILLIAM AND MARY	IMP: RENOVATE DORMITORIES	* 2012-2014	\$14,650,000	\$14,170,929	08/2018	100%	\$11,332,951	80%	09/2020	Education
AG 212	PC 17980	VIRGINIA STATE UNIVERSITY	EROSION AND SEDIMENT CONTROL STORMWATER MASTER PLAN/RETENTION POND	* 2012-2014	\$6,730,598	\$6,722,327	12/2012	100	\$1,914,578	95	06/2019	Education
AG 214	PC 17982	LONGWOOD UNIVERSITY	CONSTRUCT STUDENT SUCCESS CENTER	* 2012-2014	\$9,780,019	\$9,752,261	02/2013	100%	\$6,785,382	100%	09/2018	Education
AG 214	PC 18016	LONGWOOD UNIVERSITY	ADDITIONAL BIOMASS BOILER	* 2012-2014	\$6,615,617	\$6,584,850	02/2013	100%	\$5,482,268	100%	10/2019	Education
AG 218	PC 18024	VIRGINIA SCHOOL FOR DEAF & BLIND	IMPROVE CAMPUS SECURITY, ADA AND OTHER REGUL	* 2012-2014	\$3,031,236	\$1,750,740	06/2013	80%	\$1,586,697	66%	06/2021	Education
AG 221	PC 17945	OLD DOMINION UNIVERSITY	STUDENT HOUSING RENOVATION, PHASE 2	* 2012-2014	\$26,193,413	\$1,368,892	06/2014	10%	\$0	0%	TBD	Education
AG 221	PC 17946	OLD DOMINION UNIVERSITY	CAMPUS DINING IMPROVEMENTS	* 2012-2014	\$30,750,061	\$30,750,061	09/2019	100%	\$22,482,646	100%	03/2020	Education
AG 239	PC 18073	FRONTIER CULTURE MUSEUM	CONSTRUCT EARLY AMERICAN INDUSTRIES EXHIBIT	* 2012-2014	\$191,313	\$146,475	03/2014	95%	\$0	0%	TBD	Education
AG 247	PC 17999	GEORGE MASON UNIVERSITY	ACADEMIC VII BUILDING	* 2012-2014	\$74,163,039	\$73,950,519	12/2013	100	\$61,950,000	100	01/2018	Education
AG 247	PC 18011	GEORGE MASON UNIVERSITY	NEW HYLTON ADDITION	* 2012-2014	\$13,481,383	\$13,435,016	02/2013	100%	\$11,729,047	100%	05/2020	Education
AG 268	PC 17950	VIRGINIA INSTITUTE OF MARINE SCIENC	ACQUISITION: RESEARCH VESSEL	* 2012-2014	\$10,050,000	\$10,048,862	10/2012	100%	\$9,056,003	100%	09/2018	Education
AG 268	PC 17993	VIRGINIA INSTITUTE OF MARINE SCIENC	NEW CONST: CONSOLIDATED SCIENTIFIC RESEARCH FA	* 2012-2014	\$14,403,021	\$14,400,838	11/2012	100%	\$11,004,348	100%	09/2018	Education
AG 411	PC 18199	DEPARTMENT OF FORESTRY	STATE FOREST MITIGATION AND ACQUISITION	* 2012-2014	\$5,170,412	\$1,946,020	06/2015	N/A	\$0	0%	TBD	Agriculture and Forestry
AG 425	PC 17977	JAMESTOWN-YORKTOWN FOUNDATIO	YORKTOWN OUTSIDE AREAS, SIGNAGE AND AMENITIT	* 2012-2014	\$3,833,000	\$3,213,139	01/2015	100%	\$2,859,000	100%	TBD	Education
AG 501	PC 18039	DEPARTMENT OF TRANSPORTATION	IMP: ACQUIRE, DESIGN, CONSTRUCT & RENOVATE FAC	* 2012-2014	\$13,922,238	\$13,869,126	08/2013	100%	\$9,526,468	96%	TBD	Transportation
AG 501	PC 18040	DEPARTMENT OF TRANSPORTATION	IMP: ACQUIRE, DESIGN, CONSTRUCT & RENOVATE FAC	* 2012-2014	\$4,162,444	\$3,488,876	08/2013	10%	\$1,770,400	0%	TBD	Transportation
AG 501	PC 18041	DEPARTMENT OF TRANSPORTATION	IMP: ACQUIRE, DESIGN, CONSTRUCT & RENOVATE FAC	* 2012-2014	\$40,263,647	\$33,136,396	08/2013	Varies	\$22,869,764	Varies	TBD	Transportation
AG 501	PC 18130	DEPARTMENT OF TRANSPORTATION	NEW CONST: NOVA DISTRICT OFFICE BUILDING	* 2012-2014	\$91,402,719	\$89,687,298	05/2016	Varies	\$53,111,612	Varies	TBD	Transportation
AG 799	PC 17966	DEPARTMENT OF CORRECTIONS	PLANNING: MEDICAL FACILITIES EVALUATION	* 2012-2014	\$50,000	\$45,832	01/2013	100%	\$0	0%	TBD	Public Safety
AG 799	PC 18009	DEPARTMENT OF CORRECTIONS	KEEN MOUNTAIN CC: REPLACE ROOF	* 2012-2014	\$1,195,911	\$1,186,825	03/2013	100%	\$1,045,998	99%	TBD	Public Safety
				* 2012-2014 Tot	\$710,239,159	\$661,436,610						
AG 199	PC 18056	DEPARTMENT OF CONSERVATION & RE	WIDEWATER STATE PARK, PHASE IA - PLANNING	* 2013	\$14,444,484	\$8,916,414	11/2013	100%	\$0	50%	12/2022	Natural Resources

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AG 199	PC 18057	DEPARTMENT OF CONSERVATION & RE	NEW CABINS - VARIOUS STATE PARKS - PLANNING	* 2013	\$7,442,268	\$7,442,268	01/2014	100%	\$0	100%	02/2018	Natural Resources
AG 202	PC 18058	LIBRARY OF VIRGINIA	STATE LIBRARY IMP: FOR STORAGE, SECURITY & IT	* 2013	\$1,860,000	\$1,860,000	10/2005	100%	\$0	99%	03/2021	Education
AG 211	PC 17902	VIRGINIA MILITARY INSTITUTE	IMPROVE POST FACILITIES PHASE I	* 2013	\$4,000,000	\$4,000,000	07/2013	100%	\$4,000,000	100%	TBD	Education
AG 214	PC 18083	LONGWOOD UNIVERSITY	ADMISSIONS OFFICE	* 2013	\$12,851,715	\$11,540,855	04/2014	100%	\$7,858,846	100%	09/2019	Education
AG 214	PC 18084	LONGWOOD UNIVERSITY	NEW ACADEMIC BUILDING	* 2013	\$22,713,000	\$20,823,952	04/2014	100%	\$16,097,515	93%	12/2020	Education
AG 215	PC 18066	UNIVERSITY OF MARY WASHINGTON	CONSTRUCT JEPSON SCIENCE CENTER ADDITION - DET	* 2013	\$31,384,000	\$31,352,052	12/2013	100%	\$24,280,680	100%	12/2019	Education
AG 217	PC 17565	RADFORD UNIVERSITY	RENOVATE RESIDENCE HALLS	* 2013	\$36,000,000	\$30,607,361	03/2013	100%	\$23,328,709	100%	08/2018	Education
AG 218	PC 18069	VIRGINIA SCHOOL FOR DEAF & BLIND	RENOVATE MAIN HALL - DETAIL PLANNING	* 2013	\$1,356,467	\$1,353,276	04/2014	40%	\$0	0%	n/a	Education
AG 236	PC 18060	VIRGINIA COMMONWEALTH UNIVERSIT	VIRGINIA TREATMENT CENTER FOR CHILDREN	* 2013	\$66,485,715	\$66,316,858	12/2018	100%	\$48,520,662	97%	12/2020	Education
AG 236	PC 17998	VIRGINIA COMMONWEALTH UNIVERSIT	RENOVATE INFO COMMONS & LIB	* 2013	\$50,682,741	\$50,397,358	03/2015	100%	\$36,266,585	95%	12/2020	Education
AG 236	PC 18070	VIRGINIA COMMONWEALTH UNIVERSIT	SANGER HALL; PHASE II; PART B; RENOVATIONS	* 2013	\$25,622,000	\$27,290,317	08/2018	100%	\$18,651,810	100%	03/2018	Education
AG 236	PC 18071	VIRGINIA COMMONWEALTH UNIVERSIT	RALEIGH BUILDING RENOVATIONS	* 2013	\$8,926,115	\$8,298,091	11/2017	100%	\$4,690,650	97%	10/2020	Education
AG 238	PC 18061	VIRGINIA MUSEUM OF FINE ARTS	RENOVATE ROBINSON HOUSE - PLANNING	* 2013	\$5,639,000	\$5,533,859	09/2017	100%	\$3,942,700	100%	TBD	Education
AG 242	PC 18074	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: LIBRARY PHASE II	* 2013	\$43,418,000	\$43,418,000	09/2013	100%	\$33,313,436	100%	07/2018	Education
AG 242	PC 18086	CHRISTOPHER NEWPORT UNIVERSITY	PREPLANNING: FINE ARTS AND REHEARSAL SPACE	* 2013	\$55,503,000	\$53,316,898	08/2013	100%	\$46,775,582	65%	02/2021	Education
AG 247	PC 17848	GEORGE MASON UNIVERSITY	PRINCE WILLIAM LABORATORY BUILDING FIT-OUT (PP	* 2013	\$6,561,287	\$6,561,287	03/2014	100	\$4,787,047	Varies	08/2020	Education
AG 247	PC 18000	GEORGE MASON UNIVERSITY	PRINCE WILLIAM - LIFE SCIENCES BUILDING	* 2013	\$2,966,000	\$2,966,000	01/2019	32	\$0	0%	01/2023	Education
AG 247	PC 18043	GEORGE MASON UNIVERSITY	CENTRAL PLANT EXPANSION	* 2013	\$11,794,257	\$11,319,908	10/2013	100%	\$9,583,058	100%	04/2016	Education
AG 260	PC 18042	VIRGINIA COMMUNITY COLLEGE SYSTE	DCC-EXPAND WORKFORCE DEVELOPMENT CENTER	* 2013	\$4,126,410	\$4,099,458	04/2014	100%	\$3,633,862	100%	09/2020	Education
AG 260	PC 18076	VIRGINIA COMMUNITY COLLEGE SYSTE	ESCC-REPLACE ACADEMIC & ADMINISTRATION BLDG	* 2013	\$20,725,732	\$19,579,955	04/2014	100%	\$15,186,204	98%	09/2020	Education
AG 260	PC 18087	VIRGINIA COMMUNITY COLLEGE SYSTE	NVCC-RENOVATE GODWIN BLDG-ANNANDALE	* 2013	\$250,000	\$172,690	01/2017	15%	\$0	0%	11/2022	Education
AG 799	PC 18033	DEPARTMENT OF CORRECTIONS	LAWRENCEVILLE: REPLACE ROOFS AND HVAC	* 2013	\$4,026,973	\$3,981,552	03/2013	100%	\$3,272,856	95%	TBD	Public Safety
AG 912	PC 18010	DEPARTMENT OF VETERANS SERVICES	NC: EXPAND VIRGINIA WAR MEMORIAL	* 2013	\$24,849,419	\$24,597,770	04/2013	100%	\$20,272,536	99%	09/2020	eterans and Defense Affair
				* 2013 Total	\$463,628,583	\$445,746,178						
AG 156	PC 18054	DEPARTMENT OF STATE POLICE	NEW CONST: HARRISONBURG RENOVATIONS	* 2014	\$278,600	\$278,600	07/2014	100%	\$209,684	100%	06/2014	Public Safety
AG 199	PC 18159	DEPARTMENT OF CONSERVATION & RE	CHIPOOKES PLANTATION - RENOVATE HISTORIC BLDG,	* 2014	\$3,216,000	\$3,216,000	04/2015	100%	\$1,659,000	100%	05/2019	Natural Resources
AG 203	PC 18160	WOODROW WILSON REHABILITATION	RENOVATE AND EXPAND ANDERSON VOCATION TRAIN	* 2014	\$18,532,500	\$18,532,500	05/2015	100%	\$14,656,000	80%	01/2022	Health & Human Resources
AG 204	PC 18100	COLLEGE OF WILLIAM AND MARY	IMPROVEMENTS: DORM RENOVATIONS	* 2014	\$40,637,000	\$38,779,550	06/2020	100%	\$22,134,311	95%	08/2020	Education

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AG 204	PC 18112	COLLEGE OF WILLIAM AND MARY	IMP: AUXILLIARY FACILITIES	* 2014	\$10,000,000	\$7,122,185	03/2017	90%	\$6,953,000	75%	03/2022	Education
AG 207	PC 18082	UNIVERSITY OF VIRGINIA	GILMER/CHEMISTRY RENOVATION	* 2014	\$191,126,000	\$178,749,113	06/2014	98%	\$147,252,402	58%	08/2022	Education
AG 211	PC 17996-1	VIRGINIA MILITARY INSTITUTE	CONSTRUCT CORPS PHYSICAL TRAINING FACILITIES - PH	* 2014	\$78,973,428	\$78,908,670	08/2013	100%	\$66,103,896	100%	TBD	Education
AG 211	PC 17996-2	VIRGINIA MILITARY INSTITUTE	CONSTRUCT CORPS PHYSICAL TRAINING FACILITIES - PH	* 2014	\$36,408,166	\$37,305,593	01/2014	100%	\$28,876,276	100%	TBD	Education
AG 211	PC 18122	VIRGINIA MILITARY INSTITUTE	IMPROVE POST FACILITIES PHASE II	* 2014	\$4,000,000	\$4,000,000	04/2014	100%	\$4,000,000	100%	TBD	Education
AG 211	PC 18170	VIRGINIA MILITARY INSTITUTE	IMPROVE MILITARY AND LEADERSHIP FIELD TRAINING	* 2014	\$1,550,000	\$1,424,618	09/2014	100%	\$1,161,211	100%	TBD	Education
AG 221	PC 18068	OLD DOMINION UNIVERSITY	CHEMISTRY BUILDING	* 2014	\$75,557,000	\$74,384,658	11/2015	100%	\$58,647,038	80%	01/2022	Education
AG 221	PC 18101	OLD DOMINION UNIVERSITY	CONSTRUCT NEW RESIDENCE HALLS, PH 1	* 2014	\$76,464,000	\$49,651,622	5/2016	100%	\$46,321,085	87%	TBD	Education
AG 221	PC 18113	OLD DOMINION UNIVERSITY	PLANNING: CONDUCT PRELIMINARY DESIGN OF A NEW	* 2014	\$1,500,000	\$1,475,819	05/2015	99%	N/A	N/A	N/A	Education
AG 242	PC 17632	CHRISTOPHER NEWPORT UNIVERSITY	CONSTRUCT: RESIDENTIAL HOUSING	* 2014	\$42,020,000	\$20,073,356	06/2014	100%	\$16,051,219	100%	07/2016	Education
AG 242	PC 18118	CHRISTOPHER NEWPORT UNIVERSITY	IMP: EXPAND DINING FACILITY	* 2014	\$9,672,053	\$9,500,000	07/2014	100%	\$7,338,622	98%	07/2017	Education
AG 268	PC 18088	VIRGINIA INSTITUTE OF MARINE SCIEN	NEW CONST: FACILITIES MANAGEMENT BUILDING	* 2014	\$7,460,000	\$7,203,571	04/2014	100%	\$4,927,660	100%	07/2019	Education
AG 702	PC 18164	DEPARTMENT FOR THE BLIND & VISION	IMP: RENOVATE HEADQUARTERS BUILDING	* 2014	\$5,998,000	\$4,065,000	05/2019	100%	\$3,440,000	64%	TBD	Health & Human Resource
AG 720	PC 18152	DEPT. OF BEHAVIORIAL HEALTH & DEVE	ABATE ENVIRONMENTAL HAZARDS - DETAILED PLANN	* 2014	\$200,000	\$99,996	04/2018	5%	\$0	0%	06/2021	Health & Human Resource
AG 720	PC 18153	DEPT. OF BEHAVIORIAL HEALTH & DEVE	REPLACE FACILITY ROOFS AND BUILDING ENVELOPES -	* 2014	\$10,172,000	\$10,172,000	06/2015	VARIES	\$7,616,710	VARIES	10/2021	Health & Human Resource
AG 720	PC 18166**	DEPT. OF BEHAVIORIAL HEALTH & DEVE	CONSTRUCT NEW SEXUALLY VIOLENT PREDATOR FACIL	* 2014	\$131,457,000	\$131,457,000	05/2015	100%	\$101,562,000	50%	11/2019	Health & Human Resource
AG 799	PC 18136	DEPARTMENT OF CORRECTIONS	EQUIPMENT: EQUIP CORRECTIONAL FACILITY IN CULPEPER COUNTY	* 2014	\$1,740,000	\$127,851	03/2015	N/A	\$0	0%	TBD	Public Safety
AG 799	PC 18154	DEPARTMENT OF CORRECTIONS	KEEN MOUNTAIN - UPGRADE OPERATIONAL & SECURITY SYSTEMS	* 2014	\$10,242,000	\$10,067,551	02/2015	VARIES	\$10,037,098	85%	TBD	Public Safety
AG 799	PC 18155	DEPARTMENT OF CORRECTIONS	SUSSEX I & II- REPLACE AND ENHANCE SECURITY CONTROLS	* 2014	\$7,678,000	\$7,678,000	02/2019	VARIES	\$6,914,611	30%	TBD	Public Safety
AG 799	PC 18169	DEPARTMENT OF CORRECTIONS	REPLACE GENERATORS AT MULTIPLE FACILITIES - DETAILED PLANNING	* 2014	\$9,175,000	\$9,175,000	06/2015	VARIES	\$959,068	0%	TBD	Public Safety
				* 2014 Total	\$774,056,747	\$703,448,253						
AG 123	PC 18099	DEPARTMENT OF MILITARY AFFAIRS	IMPROVEMENTS-RENOVATE RICHMOND COMBINED S	* 2014-2016	\$937,000	\$0	08/2014	0%	\$0	0%	N/A	eterans and Defense Affair
AG 123	PC 18107	DEPARTMENT OF MILITARY AFFAIRS	IMPROVEMENTS-RENOVATE ROCKY MOUNT FIELD MA	* 2014-2016	\$407,000	\$0	08/2014	0%	\$0	0%	N/A	eterans and Defense Affair
AG 123	PC 18124	DEPARTMENT OF MILITARY AFFAIRS	RENOVATE WALLER DEPOT COMPLEX-PLANNING	* 2014-2016	\$139,200	\$119,863	01/2015	100%	\$0	0%	N/A	eterans and Defense Affair
AG 194	PC 18149	DEPARTMENT OF GENERAL SERVICES	WESTMORELAND ROOF	* 2014-2016	\$3,642,000	\$3,070,000	11/2014	100	\$2,230,600	100	12/2017	Administration
AG 194	PC 18191	DEPARTMENT OF GENERAL SERVICES	RENOVATE AND REPAIR FORT MONROE	* 2014-2016	\$22,500,000	\$9,323,941	04/2015	VARIES	\$7,118,886	VARIES		Administration
AG 194	PC 18255	DEPARTMENT OF GENERAL SERVICES	EXCHANGE LAND WITH THE CITY OF RICHMOND	* 2014-2016	\$7,000	\$7,000	05/2016	N/A	\$0	N/A	N/A	Administration
AG 194	PC 18327	DEPARTMENT OF GENERAL SERVICES	DCLS - EXPAND FIRST FLOOR LAB	* 2014-2016	\$5,260,550	\$4,957,247	10/2018	100%	\$2,171,000	82%	03/2021	Administration

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AG 216	PC 18143	JAMES MADISON UNIVERSITY	NEW CONSTRUCTION: DINING HALL	* 2014-2016	\$80,736,705	\$80,584,923	12/2014	100%	\$56,518,754	100%	07/2018	Education
AG 239	PC 18178	FRONTIER CULTURE MUSEUM	CONSTRUCT 1820S AMERICAN BARN	* 2014-2016	\$116,000	\$116,000	07/2016	100%	\$60,000	100%	08/2020	Education
AG 403	PC 17970	DEPARTMENT OF WILDLIFE RESOURCES	HIGH HAZARD DAMS	* 2014-2016	\$9,700,000	\$8,853,305	11/2013	40%	\$1,200,610	85%	12/2020	Natural Resources
AG 411	PC 18151	DEPARTMENT OF FORESTRY	CONSTRUCT GARAGES FOR FIRE DOZERS AND TRANSP	* 2014-2016	\$4,200,000	\$652,000	03/2015	95%	\$378,000	5%		Agriculture and Forestry
AG 411	PC 18215	DEPARTMENT OF FORESTRY	JAMES RIVER AT SEVEN ISLANDS	* 2014-2016	\$250,000	\$250,000	10/2015	100%	\$0	0%	TBD	Agriculture and Forestry
AG 417	PC 18123	GUNSTON HALL	RENOVATE ANN MASON VISITOR CENTER AND ADJACE	* 2014-2016	\$2,162,755	\$2,162,755	01/1900	100%	\$1,608,220	0%	TBD	Education
				* 2014-2016 Tot	\$130,058,210	\$110,097,035						
AG 154	PC 18213	DEPARTMENT OF MOTOR VEHICLES	CONSTRUCT AND ACQUIRE - FAIRFAX CUSTOMER SERV	* 2015	\$5,500,000	\$2,013,500	10/2015	5%	\$0	0%	TBD	Transportation
AG 199	PC 18174	DEPARTMENT OF CONSERVATION & RE	DEVELOP SEVEN BENDS STATE PARK	* 2015	\$1,656,635	\$1,656,635	10/2015	100%	\$996,700	100%	07/2020	Natural Resources
AG 199	PC 18195	DEPARTMENT OF CONSERVATION & RE	ACQUISITION STATE PARK YURTS, VARIOUS STATE PAR	* 2015	\$1,453,463	\$1,453,463	12/2015	100%	\$0	100%	01/2020	Natural Resources
AG 204	PC 18192	COLLEGE OF WILLIAM AND MARY	NEW CONSTRUCTION: WELLNESS CENTER	* 2015	\$15,600,000	\$15,294,361	01/2016	100%	\$11,898,906	100%	08/2018	Education
AG 204	PC 18202	COLLEGE OF WILLIAM AND MARY	CONSTRUCT WEST UTILITIES PLANT	* 2015	\$30,254,000	\$29,307,232	08/2017	100%	\$21,979,224	100%	08/2020	Education
AG 211	PC 18175	VIRGINIA MILITARY INSTITUTE	STONEWALL JACKSON HOUSE ORIENTATION CENTER R	* 2015	\$1,200,000	\$856,992	03/2016	100%	\$1,200,000	100%	TBD	Education
AG 211	PC 18176	VIRGINIA MILITARY INSTITUTE	IMPROVEMENTS - REPLACE CROZET FLOOR	* 2015	\$1,475,000	\$759,400	07/2016	100%	\$759,400	100%	TBD	Education
AG 211	PC 18185	VIRGINIA MILITARY INSTITUTE	IMPROVE POST FACILITIES PHASE III	* 2015	\$4,000,000	\$3,848,322	07/2015	100%	\$4,000,000	100%	TBD	Education
AG 215	PC 18133	UNIVERSITY OF MARY WASHINGTON	IMP- IMPROVE BATTLEGROUND ATHLETIC COMPLEX F	* 2015	\$10,142,000	\$2,523,295	05/2015	100%	\$1,760,304	100%	09/2016	Education
AG 215	PC 18177	UNIVERSITY OF MARY WASHINGTON	WILLARD HALL RENOVATION	* 2015	\$27,175,000	\$23,469,642	09/2017	100%	\$19,311,522	100%	01/2020	Education
AG 215	PC 18181	UNIVERSITY OF MARY WASHINGTON	IMPROVEMENTS - RENOVATE AMPHITHEATER	* 2015	\$3,074,000	\$2,981,051	08/2015	100%	\$2,450,834	100%	09/2018	Education
AG 216	PC 18197	JAMES MADISON UNIVERSITY	NEW CONSTRUCTION: STUDENT HOUSING	* 2015	\$62,000,000	\$61,257,692	08/2017	100%	\$47,850,000	100%	10/2019	Education
AG 236	PC 18206	VIRGINIA COMMONWEALTH UNIVERSIT	CONSTRUCT NEW ALLIED HEALTH PROFESSIONS BUILD	* 2015	\$87,740,549	\$86,111,921	08/2018	100%	\$61,494,549	97%	12/2020	Education
AG 260	PC 18077	VIRGINIA COMMUNITY COLLEGE SYSTE	DCC-RENOVATE ENGINEERING & TECHNOLOGY BLDG	* 2015	\$12,074,590	\$12,073,520	04/2015	100%	\$8,689,957	100%	09/2020	Education
AG 260	PC 18079	VIRGINIA COMMUNITY COLLEGE SYSTE	SSVCC-STUDENT CENTER & LRC-CHRISTANNA	* 2015	\$17,103,000	\$15,837,854	09/2014	100%	\$12,140,012	98%	10/2020	Education
AG 260	PC 18161	VIRGINIA COMMUNITY COLLEGE SYSTE	LFCC-ACADEMIC BUILDING, FAUQUIER	* 2015	\$19,068,000	\$2,604,058	04/2015	90%	\$0	0%	9/2022	Education
AG 403	PC 18103	DEPARTMENT OF WILDLIFE RESOURCES	IMPROVEMENTS TO FACILITIES	* 2015	\$5,000,000	\$3,214,171	10/2014	40%	\$675,000	40%	09/2021	Natural Resources
AG 403	PC 18104	DEPARTMENT OF WILDLIFE RESOURCES	REAL PROPERTY ACQUISITION	* 2015	\$20,830,000	\$11,525,074	10/2014	N/A	\$0	N/A	N/A	Natural Resources
AG 403	PC 18105	DEPARTMENT OF WILDLIFE RESOURCES	DAM SAFETY	* 2015	\$7,961,023	\$5,532,601	10/2014	40%	\$4,802,920	60%	05/2021	Natural Resources
AG 403	PC 18106	DEPARTMENT OF WILDLIFE RESOURCES	BOATING ACCESS PROGRAM	* 2015	\$6,000,000	\$3,527,013	10/2014	40%	\$850,000	40%	12/2020	Natural Resources
AG 799	PC 18156	DEPARTMENT OF CORRECTIONS	REPLACE FIRE ALARM SYSTEMS	* 2015	\$4,715,993	\$1,639,168	02/2016	100%	\$924,217	VARIES	TBD	Public Safety

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AG 799	PC 18246	DEPARTMENT OF CORRECTIONS	EXERCISE OPTION TO ACQUIRE WALLENS RIDGE	* 2015	\$90,000	\$9,315	09/2016	N/A	\$0	30%	TBD	Public Safety
AG 912	PC 17957	DEPARTMENT OF VETERANS SERVICES	NC: CONSTRUCT HAMPTON ROADS VETERANS CARE C	* 2015	\$64,231,446	\$64,231,446	02/2020	100%	\$56,292,446	10%	04/2022	eterans and Defense Affair
AG 912	PC 18212	DEPARTMENT OF VETERANS SERVICES	NC: CONSTRUCT NORTHERN VIRGINIA VETERANS CARE	* 2015	\$69,461,337	\$69,461,337	03/2020	100%	\$61,221,337	10%	02/2022	eterans and Defense Affair
				* 2015 Total	\$477,806,036	\$421,189,063						
AG 146	PC 18200	SCIENCE MUSEUM OF VIRGINIA	CONSTRUCT PARKING FACILITY/MASTER SITE PLAN	* 2016	\$13,896,150	\$13,896,150	11/2018	100%	\$9,490,992	5%	10/2021	Education
AG 156	PC 18250	DEPARTMENT OF STATE POLICE	NEW CONST: AREA 12 OFFICE BUILDING	* 2016	\$1,421,000	\$60,000	06/2019	100%	\$1,200,000	75%	11/2020	Public Safety
AG 199	PC 18201	DEPARTMENT OF CONSERVATION & RE	CONSTRUCT CLINCH RIVER STATE PARK	* 2016	\$2,500,000	\$1,742,946	10/2017	VARIES	\$0	N/A	N/A	Natural Resources
AG 199	PC 18236	DEPARTMENT OF CONSERVATION & RE	ACQUISITION OF LAND, VARIOUS STATE PARKS	* 2016	\$5,807,335	\$2,714,206	09/2016	VARIES	\$0	VARIES	N/A	Natural Resources
AG 199	PC 18242	DEPARTMENT OF CONSERVATION & RE	ACQUISITION OF LAND, VARIOUS NATURAL AREAS	* 2016	\$14,500,905	\$4,411,990	07/2017	VARIES	\$0	VARIES	N/A	Natural Resources
AG 199	PC 18256	DEPARTMENT OF CONSERVATION & RE	PROVIDE VARIOUS UTILITY AND ADA UPGRADES, VARI	* 2016	\$5,650,000	\$226,000	03/2018	5%	\$0	N/A	08/2022	Natural Resources
AG 199	PC 18257	DEPARTMENT OF CONSERVATION & RE	CONSTRUCT RETAINING WALL LOVERS LEAP TRAIL, NA	* 2016	\$500,000	\$40,000	10/2019	25%	\$0	N/A	12/2021	Natural Resources
AG 199	PC 18258	DEPARTMENT OF CONSERVATION & RE	REPAIR/REPLACE TRESTLES, NEW RIVER TRAIL STATE P	* 2016	\$3,500,000	\$328,172	05/2017	75%	\$0	N/A	03/2022	Natural Resources
AG 199	PC 18259	DEPARTMENT OF CONSERVATION & RE	REPLACE EXISTING BULKHEADS, FALSE CAPE STATE PAR	* 2016	\$1,052,000	\$806,141	10/2017	100%	\$493,141	99%	09/2020	Natural Resources
AG 199	PC 18260	DEPARTMENT OF CONSERVATION & RE	REPLACE BRIDGE TO AMPHITHEATRE, HUNGRY MOTH	* 2016	\$985,000	\$960,138	04/2017	100%	\$620,948	99%	09/2020	Natural Resources
AG 199	PC 18261	DEPARTMENT OF CONSERVATION & RE	COMPLETE BRIDGE REPAIR, STAUNTON RIVER BATTLE	* 2016	\$2,000,000	\$160,000	10/2019	35%	\$0	N/A	09/2021	Natural Resources
AG 199	PC 18264	DEPARTMENT OF CONSERVATION & RE	CONSTRUCT VARIOUS CABINS AT POCAHONTAS & POW	* 2016	\$4,500,000	\$4,500,000	05/2017	100%	\$3,748,300	75%	11/2020	Natural Resources
AG 199	PC 18265	DEPARTMENT OF CONSERVATION & RE	RENOVATE VARIOUS CABINS, VARIOUS STATE PARK	* 2016	\$3,400,000	\$957,000	03/2018	25%	\$0	N/A	05/2022	Natural Resources
AG 199	PC 18266	DEPARTMENT OF CONSERVATION & RE	RENOVATE VARIOUS CAMPGROUNDS, VARIOUS STATE	* 2016	\$3,500,000	\$140,000	03/2018	5%	\$0	N/A	10/2022	Natural Resources
AG 199	PC 18298	DEPARTMENT OF CONSERVATION & RE	RENOVATE FOSTER FALLS HOTEL, NEW RIVER TRAIL ST	* 2016	\$5,612,900	\$5,612,900	03/2017	100%	\$4,871,000	20%	12/2021	Natural Resources
AG 204	PC 18220	COLLEGE OF WILLIAM AND MARY	IMP: ATHLETIC FACILITIES	* 2016	\$5,000,000	\$3,160,828	04/2020	75%	\$2,858,990	56%	08/2021	Education
AG 204	PC 18292	COLLEGE OF WILLIAM AND MARY	FINE AND PERFORMING ARTS COMPLEX I & II	* 2016	\$114,419,000	\$21,759,098	12/2019	100%	\$11,200,019	10%	09/2022	Education
AG 204	PC 18329	COLLEGE OF WILLIAM AND MARY	INTERGRATED SCIENCE CENTER IV	* 2016	\$5,194,300	\$3,386,092	12/2018	40%	\$0	0%	TBD	Education
AG 207	PC 18150	UNIVERSITY OF VIRGINIA	RENOVATE RESEARCH LABS	* 2016	\$4,153,000	\$3,836,019	06/2017	99%	\$3,506,725	91%	08/2019	Education
AG 207	PC 18291	UNIVERSITY OF VIRGINIA	CENTER FOR HUMAN THERAPEUTICS	* 2016	\$8,670,000	\$8,376,513	09/2016	96%	\$6,602,353	95%	09/2019	Education
AG 207	PC 18331	UNIVERSITY OF VIRGINIA	ALDERMAN LIBRARY	* 2016	\$121,903,000	\$2,973,422	10/2017	63%	\$0	0%	12/2022	Education
AG 211	PC 18203	VIRGINIA MILITARY INSTITUTE	RENOVATE PRESTON LIBRARY	* 2016	\$18,771,343	\$18,771,343	12/2018	100%	\$16,166,655	86%	TBD	Education
AG 211	PC 18204	VIRGINIA MILITARY INSTITUTE	IMPROVE POST FACILITIES PHASE I, II and III - Detailed	* 2016	\$32,811,000	\$32,811,000	09/2018	100%	\$27,765,214	81%	TBD	Education
AG 211	PC 18270	VIRGINIA MILITARY INSTITUTE	RENOVATE AND EXPAND SCOTT SHIPP HALL	* 2016	\$40,000,000	\$40,000,000	08/2018	100%	\$34,229,464	55%	TBD	Education

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				FIRST-FUNDED)	AMOUNT	AMOUNT	APPROVED	PERCENT COMPLETE	CONTRACT	PERCENT COMPLETE	CONSTRUCTION COMPL. DATE	
AG 212	PC 18293	VIRGINIA STATE UNIVERSITY	MASTER PLAN REFRESH AND MAINTENANCE RESERVE SUPPLEMENT	* 2016	\$500,000	\$497,761	02/2017	100	\$161,560	100	12/2020	Education
AG 212	PC 18333	VIRGINIA STATE UNIVERSITY	DEMOLISH/REPLACE DANIEL GYM AND DEMOLISH HARRIS HALL	* 2016	\$4,131,000	\$3,194,010	04/2018	30	\$145,000	N/A	12/2023	Education
AG 213	PC 18221	NORFOLK STATE UNIVERSITY	RENOVATE RESIDENTIAL HALLS	* 2016	\$10,437,000	\$10,334,660	12/2016	99%	\$8,408,802	99%	12/2020	Education
AG 213	PC 18294	NORFOLK STATE UNIVERSITY	UPDATE MASTER PLAN	* 2016	\$252,600	\$223,704	02/2017	89%	\$0	0%	NA	Education
AG 215	PC 18272	UNIVERSITY OF MARY WASHINGTON	REPAIR/REPLACE UTILITIES	* 2016	\$8,320,000	\$947,295	11/2016	40%	\$379,522	20%	09/2021	Education
AG 215	PC 18297	UNIVERSITY OF MARY WASHINGTON	RENOVATE SEACOBECK HALL	* 2016	\$29,536,086	\$26,301,611	11/2016	100%	\$23,201,260	15%	09/2021	Education
AG 216	PC 18249	JAMES MADISON UNIVERSITY	NEW CONSTRUCTION: PHILLIPS DINING HALL	* 2016	\$35,000,000	\$32,344,084	11/2016	100%	\$25,112,814	95%	07/2020	Education
AG 216	PC 18273	JAMES MADISON UNIVERSITY	CONSTRUCT NEW SCHOOL OF BUSINESS	* 2016	\$86,299,000	\$99,235,000	02/2018	100%	\$70,822,168	75%	05/2021	Education
AG 216	PC 18274	JAMES MADISON UNIVERSITY	RENOVATE WILSON HALL	* 2016	\$25,629,000	\$26,603,575	01/2018	100%	\$20,008,990	100%	07/2019	Education
AG 216	PC 18334	JAMES MADISON UNIVERSITY	RENOVATE JACKSON HALL - DETAILED PLANNING	* 2016	\$8,208,000	\$8,208,000	10/2017	100%	\$5,497,000	65%	11/2020	Education
AG 217	PC 18275	RADFORD UNIVERSITY	RENOVATION OF REED & CURIE HALLS	* 2016	\$33,045,000	\$31,577,465	11/2019	100%	\$22,708,530	98%	09/2020	Education
AG 218	PC 18276	VIRGINIA SCHOOL FOR DEAF & BLIND	RENOVATE BRADFORD HALL	* 2016	\$1,859,500	\$1,698,797	12/2016	100%	\$1,444,161	99%	10/2020	Education
AG 236	PC 18243	VIRGINIA COMMONWEALTH UNIVERSITY	CONSTRUCT SOE RESEARCH EXPANSION	* 2016	\$100,641,000	\$92,610,265	06/2020	100%	\$74,464,327	75%	12/2020	Education
AG 236	PC 18336	VIRGINIA COMMONWEALTH UNIVERSITY	STEM I CLASS LABORATORY (EARLY RELEASE PACKAGE)	* 2016	\$113,305,000	\$14,751,745	08/2019	75%	\$5,381,120	20%	TBD / @ GMP	Education
AG 238	PC 18278	VIRGINIA MUSEUM OF FINE ARTS	REPLACE AIR HANDLING UNITS	* 2016	\$1,701,000	\$1,489,269	04/2019	100%	\$1,109,699	100%	TBD	Education
AG 247	PC 18207	GEORGE MASON UNIVERSITY	CONST/RENO ROBINSON HALL, NEW ACADEMIC & RES	* 2016	\$108,316,000	\$108,316,000	11/2016	100%	\$94,450,182	65%	12/2021	Education
AG 247	PC 18208	GEORGE MASON UNIVERSITY	CONSTRUCT UTILITIES DISTRIBUTION SYSTEM	* 2016	\$54,339,000	\$50,029,509	10/2016	100%	\$43,986,665	73%	11/2021	Education
AG 247	PC 18252	GEORGE MASON UNIVERSITY	RENOVATE & UPGRADE HAZEL HALL	* 2016	\$3,000,000	\$1,920,532	08/2016	100%	\$1,429,240	100%	12/2017	Education
AG 247	PC 18339	GEORGE MASON UNIVERSITY	TELECOMMUNICATIONS INFRASTRUCTURE	* 2016	\$673,000	\$673,000	12/2017	39%	\$0	0%	05/2022	Education
AG 260	PC 18078	VIRGINIA COMMUNITY COLLEGE SYSTEM	BRCC-CONSTRUCT BIOSCIENCE BUILDING	* 2016	\$20,827,694	\$20,292,825	01/2016	100%	\$15,340,146	99%	10/2020	Education
AG 260	PC 18162	VIRGINIA COMMUNITY COLLEGE SYSTEM	NVCC-RENOVATE SEEFELDT BLDG-WOODBRIDGE	* 2016	\$2,300,000	\$2,300,000	01/2017	55%	\$0	0%	07/2023	Education
AG 260	PC 18163	VIRGINIA COMMUNITY COLLEGE SYSTEM	NVCC-RENOVATE HOWSMAN BLDG-MANASSAS	* 2016	\$2,743,000	\$2,743,000	01/2017	30%	\$0	0%	02/2024	Education
AG 260	PC 18209	VIRGINIA COMMUNITY COLLEGE SYSTEM	JTCC-RENOVATE BIRD HALL & RENOVATE/EXPAND NIC	* 2016	\$35,493,000	\$34,758,830	11/2016	100%	\$27,771,596	98%	10/2020	Education
AG 260	PC 18223	VIRGINIA COMMUNITY COLLEGE SYSTEM	VWCC-CONSTRUCT PARKING GARAGE	* 2016	\$14,914,000	\$2,142,033	11/2016	40%	\$0	0%	7/2023	Education
AG 260	PC 18279	VIRGINIA COMMUNITY COLLEGE SYSTEM	VCCS-IMPROVE LIFE SAFETY & SECURITY SYSTEMWIDE	* 2016	\$2,747,000	\$300,398	01/2017	50%	\$0	0%	07/2022	Education
AG 260	PC 18280	VIRGINIA COMMUNITY COLLEGE SYSTEM	VCCS-REPAIR OR REPLACE MAJOR MECHANICAL SYSTEM	* 2016	\$560,000	\$560,000	01/2017	60%	\$0	0%	07/2022	Education
AG 260	PC 18340	VIRGINIA COMMUNITY COLLEGE SYSTEM	GCC-REPLACE FRENCH SLAUGHTER BUILDING	* 2016	\$1,368,270	\$1,368,270	02/2018	35%	\$0	0%	10/2022	Education
AG 260	PC 18341	VIRGINIA COMMUNITY COLLEGE SYSTEM	TNCC-REPLACE DIGGS-MOORE-HARRISON COMPLEX	* 2016	\$1,793,400	\$1,793,400	10/2017	80%	\$0	0%	06/2023	Education

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AG 260	PC 18342	VIRGINIA COMMUNITY COLLEGE SYSTEM	PVCC-CONSTRUCT ADVANCED TECHNOLOGY CENTER	* 2016	\$1,370,000	\$1,370,000	02/2018	50%	\$0	0%	06/2022	Education
AG 260	PC 18343	VIRGINIA COMMUNITY COLLEGE SYSTEM	CVCC-RENOVATE AMHERST/CAMPBELL HALL	* 2016	\$793,086	\$793,086	02/2018	20%	\$0	0%	04/2023	Education
AG 268	PC 18281	VIRGINIA INSTITUTE OF MARINE SCIENCES	NEW CONST: NEW RESEARCH FACILITY	* 2016	\$2,671,487	\$2,208,257	12/2016	35%	\$0	0%	TBD	Education
AG 274	PC 18282	EASTERN VIRGINIA MEDICAL SCHOOL	RENOVATE HOFHEIMER HALL	* 2016	\$4,381,200	\$4,240,580	12/2016	100%	\$3,321,071	100%	12/2019	Education
AG 274	PC 18283	EASTERN VIRGINIA MEDICAL SCHOOL	RENOVATE LEWIS HALL	* 2016	\$600,000	\$590,871	12/2016	100%	\$543,655	100%	06/2020	Education
AG 274	PC 18284	EASTERN VIRGINIA MEDICAL SCHOOL	CONSTRUCT NEW EDUCATION AND ACADEMIC ADMIN	* 2016	\$75,074,000	\$75,074,000	12/2006	95%	\$66,287,453	89%	10/2020	Education
AG 425	PC 18285	JAMESTOWN-YORKTOWN FOUNDATION	RENOVATE EXHIBITS	* 2016	\$8,519,000	\$5,156,171	02/2019	100%	\$3,330,634	100%	06/2020	Education
AG 720	PC 18210	DEPT. OF BEHAVIORAL HEALTH & DEVELOPMENT	CONSTRUCT WESTERN STATE EXPANSION	* 2016	\$29,799,250	\$29,799,250	12/2016	100%	\$25,716,970	38%	05/2021	Health & Human Resources
AG 799	PC 18168	DEPARTMENT OF CORRECTIONS	BUCKINGHAM - RENOVATE WASTEWATER TREATMENT PLANT	* 2016	\$3,724,758	\$546,558	06/2016	15%	\$0	0%	TBD	Public Safety
AG 799	PC 18211	DEPARTMENT OF CORRECTIONS	REPLACE POWHATAN CORRECTIONAL CENTER - PRE-PLANNING	* 2016	\$600,000	\$0	02/2016	N/A	\$0	0%	TBD	Public Safety
AG 799	PC 18287	DEPARTMENT OF CORRECTIONS	REPLACE ROOFS - RED ONION & WALLENS RIDGE	* 2016	\$13,476,000	\$11,174,521	05/2017	N/A	\$9,352,014	80%	TBD	Public Safety
AG 799	PC 18288	DEPARTMENT OF CORRECTIONS	RENOVATE MARION CORRECTIONAL CENTER - DETAILS	* 2016	\$384,000	\$15,088	02/2017	50%	\$0	0%	TBD	Public Safety
AG 937	PC 18290	SOUTHERN VIRGINIA HIGHER EDUCATION CENTER	REPLACE ROOF, HVAC, AND MAKE OTHER REPAIRS	* 2016	\$1,846,811	\$1,415,325	06/2019	100%	\$1,227,871	95%	09/2020	Education
AG 948	PC 18126	SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER	CONSTRUCT SERVICE CORRIDOR, STORAGE AREA: REPLACE GENERATOR	* 2016	\$2,682,344	\$2,500,512	11/2016	0%	\$2,130,066	90%	09/2020	Education
				* 2016 Total	\$1,273,607,419	\$883,729,215						
AG 204	PC 18218	COLLEGE OF WILLIAM AND MARY	RENOVATE DORMITORIES	* 2016-2018	\$14,350,000	\$2,036,292	06/2020	100%	\$2,500,000	95%	08/2020	Education
AG 208	PC 18267	VIRGINIA POLYTECHNIC INSTITUTE	RENOVATE HOLDEN HALL	* 2016-2018	\$69,799,015	\$69,799,015	11/2016	100%	\$58,520,502	14%	12/2021	Education
AG 208	PC 18268	VIRGINIA POLYTECHNIC INSTITUTE	CONSTRUCT CENTRAL CHILLER PLANT, PHASE II	* 2016-2018	\$42,967,650	\$42,967,650	11/2016	100%	\$32,710,434	60%	08/2021	Education
AG 208	PC 18269	VIRGINIA POLYTECHNIC INSTITUTE	NEW CONST: CONSTRUCT VT CARILION RESEARCH INST	* 2016-2018	\$93,112,030	\$91,696,000	10/2017	100%	\$79,070,000	99%	05/2020	Education
AG 208	PC 18332	VIRGINIA POLYTECHNIC INSTITUTE	CONSTRUCT UNDERGRADUATE LAB BUILDING	* 2016-2018	\$3,084,000	\$3,084,000	10/2017	95%	\$0	0%	TBD	Education
AG 214	PC 18271	LONGWOOD UNIVERSITY	REPLACE STEAM DISTRIBUTION SYSTEM WHEELER MA	* 2016-2018	\$7,953,000	\$7,335,734	01/2017	100%	\$6,253,863	Varies	12/2020	Education
AG 221	PC 18335	OLD DOMINION UNIVERSITY	HEALTH SCIENCES BUILDING	* 2016-2018	\$3,499,000	\$3,499,000	10/2018	35%	\$0	0%	12/2023	Education
AG 229	PC 18277	VIRGINIA TECH - COOPERATIVE EXTENSION	CONSTRUCT LIVESTOCK AND POULTRY RESEARCH FACI	* 2016-2018	\$24,774,000	\$1,200,000	11/2016	95%	\$0	0%	04/2021	Education
AG 501	PC 18129	DEPARTMENT OF TRANSPORTATION	IMP: ACQUIRE, DESIGN, CONSTRUCT AND RENOVA	* 2016-2018	\$8,279,000	\$8,279,000	10/2016	100%	\$7,633,000	0%	TBD	Transportation
AG 777	PC 18286	DEPARTMENT OF JUVENILE JUSTICE	Construct New Juvenile Correctional Center, Isle of Wig	* 2016-2018	\$1,216,000	\$824,467	08/2018	25%	\$ -	0%	TBD	Public Safety
				* 2016-2018 Tot	\$269,033,695	\$230,721,158						
AG 123	PC 18238	DEPARTMENT OF MILITARY AFFAIRS	ACQUISITION: EXCHANGE PARCELS OF LAND WITH THE	* 2017	\$25,000	\$25,000	02/2017	N/A	\$0	N/A	N/A	Veterans and Defense Affairs
AG 123	PC 18312	DEPARTMENT OF MILITARY AFFAIRS	CONSTRUCT CYBER BRIGADE READINESS CENTER	* 2017	\$18,034,000	\$17,704,000	05/2018	100%	\$15,796,000	84%	09/2020	Veterans and Defense Affairs

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AG 123	PC 18313	DEPARTMENT OF MILITARY AFFAIRS	CONSTRUCT FT. PICKETT TRAINING AIDS CENTER	* 2017	\$4,891,000	\$4,599,142	05/2017	100%	\$3,587,156	99%	07/2020	eterans and Defense Affair
AG 146	PC 18317	SCIENCE MUSEUM OF VIRGINIA	NEW EXHIBITS, DANVILLE SCIENCE CENTER - DETAILED	* 2017	\$5,543,000	\$5,543,000	03/2019	100%	\$4,793,000	45%	04/2021	Education
AG 199	PC 18347	DEPARTMENT OF CONSERVATION & RE	CONSTRUCT REPLACEMENT RESIDENCES, FALSE CAPE S	* 2017	\$800,000	\$723,350	10/2017	100%	\$527,000	100%	06/2020	Natural Resources
AG 207	PC 18330	UNIVERSITY OF VIRGINIA	RENOVATE PHYSICS BUILDING - DETAILED PLANNING	* 2017	\$3,260,000	\$3,260,000	12/2017	93%	\$0	0%	07/2022	Education
AG 211	PC 18352	VIRGINIA MILITARY INSTITUTE	REPLACE PEDESTRIAN BRIDGE ON CHESSIE NATURE TR	* 2017	\$1,300,453	\$1,300,453	08/2018	95%	\$0	0%	TBD	Education
AG 212	PC 17871	VIRGINIA STATE UNIVERSITY	NEW CONSTRUCTION: ADDITION TO M. T. CARTER BUILDING	* 2017	\$9,000,000	\$296,428	06/2019	20	\$296,428	N/A	12/2022	Education
AG 218	PC 18324	VIRGINIA SCHOOL FOR DEAF & BLIND	RENOVATE MAIN HALL EXTERIOR - DETAIL PLANNING	* 2017	\$11,933,000	\$579,715	01/2019	90%	\$0	0%	08/2022	Education
AG 238	PC 18299	VIRGINIA MUSEUM OF FINE ARTS	ARTS CONSERVATION LABORATORY	* 2017	\$435,000	\$435,000	09/2019	100%	\$435,000	90%	TBD	Education
AG 239	PC 18316	FRONTIER CULTURE MUSEUM	PLANNING: PRE-PLANNING CROSSING GALLERY	* 2017	\$250,000	\$198,631	02/2019	100%	\$0	100%	complete	Education
AG 268	PC 18320	VIRGINIA INSTITUTE OF MARINE SCIEN	NEW CONST: EASTERN SHORE LABORATORY EDUCATIO	* 2017	\$15,273,792	\$2,565,536	09/2017	95%	\$0	0%	03/2022	Education
AG 268	PC 18344	VIRGINIA INSTITUTE OF MARINE SCIEN	REPLACE OYSTER HATCHERY	* 2017	\$20,740,000	\$2,175,270	01/2018	90%	\$0	0%	10/2021	Education
AG 720	PC 18307	DEPT. OF BEHAVIORAL HEALTH & DEVE	INFR: MAKE INFRASTRUCTURE REPAIRS TO STATE FAC	* 2017	\$3,600,000	\$2,245,807	09/2017	VARIES	\$1,509,713	VARIES	12/2021	Health & Human Resource
AG 799	PC 18322	DEPARTMENT OF CORRECTIONS	GREENSVILLE - REPLACE HEATING & HOT WATER PIPIN	* 2017	\$7,396,000	\$7,396,000	07/2018	50%	\$4,003,916	50%	TBD	Public Safety
				* 2017 Total	\$102,481,245	\$49,047,333						
AG 123	PC 18309	DEPARTMENT OF MILITARY AFFAIRS	ACQUISITION: ACQUIRE LAND FOR READINESS CENTER	* 2018	\$3,000,000	\$69,270	05/2018	N/A	\$0	N/A	N/A	eterans and Defense Affair
AG 123	PC 18318	DEPARTMENT OF MILITARY AFFAIRS	IMPROVEMENTS: REPLACE/INSTALL FIRE SAFETY SYSTE	* 2018	\$5,000,000	\$1,366,738	05/2018	VARIES	\$847,236	VARIES	07/2022	eterans and Defense Affair
AG 123	PC 18325	DEPARTMENT OF MILITARY AFFAIRS	RENOVATE ROANOKE READINESS CENTER	* 2018	\$1,189,000	\$1,109,907	05/2018	25%	\$0	0%	10/2024	eterans and Defense Affair
AG 123	PC 18369	DEPARTMENT OF MILITARY AFFAIRS	IMPROVE: READINESS CENTERS	* 2018	\$22,000,000	\$8,687,438	05/2018	VARIES	\$8,336,617	VARIES	07/2022	eterans and Defense Affair
AG 123	PC 18376	DEPARTMENT OF MILITARY AFFAIRS	CONSTRUCTION-HEADQUARTERS BUILDING FOR 29TH	* 2018	\$1,125,000	\$1,129,197	03/2018	30%	\$0	0%	N/A	eterans and Defense Affair
AG 123	PC 18392	DEPARTMENT OF MILITARY AFFAIRS	REPLACE ARMY AVIATION SUPPORT FACILITY	* 2018	\$392,000	\$0	05/2018	0%	\$0	0%	07/2021	eterans and Defense Affair
AG 123	PC 18404	DEPARTMENT OF MILITARY AFFAIRS	RENOVATE AND CONVERT DSCR WAREHOUSE SPACE	* 2018	\$5,500,000	\$3,844,767	05/2018	100%	\$3,496,117	99%	07/2020	eterans and Defense Affair
AG 194	PC 18350 - 002	DEPARTMENT OF GENERAL SERVICES	NEW ABC CENTRAL OFFICE WAREHOUSE FACILITY	* 2018	\$91,378,400	\$91,378,400	02/2020	50%	\$88,507,034	34%	06/2021	Administration
AG 194	PC 18368	DEPARTMENT OF GENERAL SERVICES	MONROE BUILDING CRITICAL SYSTEMS REPLACEMENTS	* 2018	\$13,600,000	\$520,000	08/2018	10%	\$0	N/A	TBD	Administration
AG 194	PC 18394 - 001	DEPARTMENT OF GENERAL SERVICES	RENOVATE MORSON ROW	* 2018	\$14,721,740	\$13,156,772	03/2020	100%	\$11,580,380	12%	12/2021	Administration
AG 194	PC 18394 - 005	DEPARTMENT OF GENERAL SERVICES	DCP @ FERGUSON BUILDING	* 2018	\$2,305,000	\$216,729	03/2020	95%	\$0	0%	12/2021	Administration
AG 194	PC 18420 - 000	DEPARTMENT OF GENERAL SERVICES	SECURITY MEASURES AT NORTH DRIVE	* 2018	\$2,000,000	\$351,860	06/2019	30%	\$0	0%	12/2021	Administration
AG 204	PC 18360	COLLEGE OF WILLIAM AND MARY	SADLER CENTER WEST ADDITION	* 2018	\$37,742,000	\$4,492,138	07/2018	100%	\$0	0%	07/2022	Education
AG 211	PC 17560	VIRGINIA MILITARY INSTITUTE	CONSTRUCT LACKEY PARKING	* 2018	\$3,500,000	\$335,000	12/2018	95%	\$0	0%	TBD	Education

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AG 211	PC 18361	VIRGINIA MILITARY INSTITUTE	TURMAN HOUSE RENOVATIONS	* 2018	\$2,500,000	\$243,000	12/2018	90%	\$0	0%	TBD	Education
AG 211	PC 18387	VIRGINIA MILITARY INSTITUTE	CORPS PHYSICAL TRAINING FACILITY PH 3 (AQUATIC CE	* 2018	\$1,800,000	\$1,800,000	07/2018	95%	\$0	0%	TBD	Education
AG 211	PC 18388	VIRGINIA MILITARY INSTITUTE	EXPAND/IMPROVE CLARKSON-McKENNA PRESS BOX	* 2018	\$1,700,000	\$1,700,000	02/2019	100%	\$1,207,316	100%	TBD	Education
AG 211	PC 18389	VIRGINIA MILITARY INSTITUTE	RENOVATE 412 PARADE SUPERINTENDENT'S QUARTER	* 2018	\$2,000,000	\$2,000,000	12/2018	90%	\$0	0%	TBD	Education
AG 213	PC 17818	NORFOLK STATE UNIVERSITY	CONSTRUCT NEW RESIDENTIAL HALL	* 2018	\$56,000,001	\$54,600,237	03/2018	100%	\$51,282,480	100%	12/2019	Education
AG 214	PC 18384	LONGWOOD UNIVERSITY	RENOVATE/EXPAND ENVIRONMENTAL HEALTH AND SA	* 2018	\$1,378,000	\$759,488	06/2019	40%	\$0	0%	06/2023	Education
AG 215	PC 18362	UNIVERSITY OF MARY WASHINGTON	RENOVATE RESIDENCE HALL PHASE II	* 2018	\$24,500,000	\$22,454,162	08/2018	100%	\$17,901,615	15%	09/2021	Education
AG 217	PC 17851	RADFORD UNIVERSITY	ACQUISITION: ACQUIRE PROPERTY FOR CAMPUS EXPA	* 2018	\$11,174,000	\$45,689	07/2018	N/A	\$0	0%	N/A	Education
AG 217	PC 18386	RADFORD UNIVERSITY	RENOVATION/CONSTRUCTION CENTER OF ADAPTIVE II	* 2018	\$4,000,000	\$3,698,710	08/2018	50%	\$0	0%	09/2024	Education
AG 218	PC 18370	VIRGINIA SCHOOL FOR DEAF & BLIND	MAKE SYSTEM INFRASTRUCTURE REPAIRS AND IMPRO	* 2018	\$2,000,000	\$1,132,561	01/2019	80%	\$975,095	40%	11/2021	Education
AG 221	PC 18359	OLD DOMINION UNIVERSITY	WOMEN'S VOLLEYBALL FACILITY	* 2018	\$3,670,000	\$3,407,490	11/2018	100%	\$2,788,000	80%	09/2020	Education
AG 236	PC 18397	VIRGINIA COMMONWEALTH UNIVERSITY	TRANI LIFE SCIENCES BUILDING ROOF AND HVAC REPL	* 2018	\$7,114,000	\$6,670,917	11/2019	100%	\$5,987,000	35%	01/2021	Education
AG 238	PC 18374	VIRGINIA MUSEUM OF FINE ARTS	REPAIR AND REPLACE DETERIORATING PLYWOOD IN M	* 2018	\$1,494,000	\$1,491,898	02/2019	100%	\$1,430,945	100%	TBD	Education
AG 238	PC 18398	VIRGINIA MUSEUM OF FINE ARTS	REPLACE ROOF AND DRAINS ON PAULEY CENTER-DETA	* 2018	\$115,000	\$93,429	01/2019	100%	\$0	0%	TBD	Education
AG 238	PC 18399	VIRGINIA MUSEUM OF FINE ARTS	REPLACE AIR HANDLING UNITS-DETAILED PLANNING	* 2018	\$260,000	\$237,910	01/2019	85%	\$0	0%	TBD	Education
AG 425	PC 18383	JAMESTOWN-YORKTOWN FOUNDATION	JAMESTOWN SETTLEMENT PIER	* 2018	\$3,140,000	\$2,084,880	06/2018	80%	\$1,462,008	80%	TBD	Education
AG 799	PC 18403	DEPARTMENT OF CORRECTIONS	RICHMOND P&P: OFFICE PROPERTY EXPANSION	* 2018	\$275,000	\$75,000	09/2018	100%	\$0	100%	TBD	Public Safety
AG 799	PC 18433	DEPARTMENT OF CORRECTIONS	ACQUISITION OF THE JARRATT EGG BUILDING	* 2018	\$35,000	\$35,000	06/2019	N/A	\$0	0%	TBD	Public Safety
AG 912	PC 18319	DEPARTMENT OF VETERANS SERVICES	NC: CONSTRUCTION OF ADDITIONAL BURIAL SITES, AL	* 2018	\$10,200,000	\$10,200,200	03/2018	100%	\$8,361,978	99%	10/2020	Veterans and Defense Affairs
				* 2018 Total	\$336,808,141	\$239,388,786						
AG 194	PC 18394 - 003	DEPARTMENT OF GENERAL SERVICES	GAB SECURITY ENHANCEMENT	* 2018-2020	\$8,058,000	\$0	12/2019	0%	\$0	0%	06/2022	Administration
AG 194	PC 18394 - 004	DEPARTMENT OF GENERAL SERVICES	GAB ENABLING PROJECT	* 2018-2020	\$5,942,000	\$0	12/2019	0%	\$0	0%	06/2022	Administration
AG 194	PC 18438 - 000	DEPARTMENT OF GENERAL SERVICES	REPLACE CENTRAL STATE HOSPITAL	* 2018-2020	\$16,444,000	\$16,444,000	07/2019	40%	\$0	0%	06/2024	Administration
AG 208	PC 18357	VIRGINIA POLYTECHNIC INSTITUTE	STUDENT WELLNESS IMPROVEMENTS	* 2018-2020	\$63,000,000	\$58,000,000	07/2019	100%	\$0	0%	05/2022	Education
AG 208	PC 18412	VIRGINIA POLYTECHNIC INSTITUTE	CONSTRUCT NEW ACADEMIC FACILITY, INNOVATION C	* 2018-2020	\$275,000,000	\$275,000,000	09/2019	18%	\$0	0%	01/2024	Education
AG 208	PC 18427	VIRGINIA POLYTECHNIC INSTITUTE	DATA AND DECISION SCIENCE BUILDING	* 2018-2020	\$79,000,000	\$6,600,109	09/2019	60%	\$0	0%	07/2022	Education
AG 411	PC 18434	DEPARTMENT OF FORESTRY	CONSERVE FOREST LANDS	* 2018-2020	\$1,546,000	\$871,000	06/2019	N/A	\$0	0%	TBD	Agriculture and Forestry
				* 2018-2020 Tot	\$448,990,000	\$356,915,109						

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AG 146	PC 18428	SCIENCE MUSEUM OF VIRGINIA	PLANNING: CONSTRUCT REGIONAL SCIENCE CENTER IN	* 2019	\$2,326,000	\$2,326,000	09/2019	45%	\$0	0%	06/2023	Education
AG 154	PC 18419	DEPARTMENT OF MOTOR VEHICLES	ACQUISITION: ACQUIRE EMPORIA CUSTOMER SERVICE	* 2019	\$15,000	\$15,000	06/2019	0%	\$0	0%	TBD	Transportation
AG 208	PC 18432	VIRGINIA POLYTECHNIC INSTITUTE	VA CYBER INITIATIVE RENOVATIONS, SPACE ENHANCE	* 2019	\$5,000,000	\$1,000,000	05/2019	100%	\$1,000,000	56%	06/2021	Education
AG 214	PC 18425	LONGWOOD UNIVERSITY	NEW CONSTRUCTION: WYGAL HALL REPLACEMENT	* 2019	\$2,163,000	\$2,517,264	07/2019	15%	\$0	0%	07/2026	Education
AG 214	PC 18440	LONGWOOD UNIVERSITY	REPLACE MAJOR HVAC SYSTEM COMPONENTS	* 2019	\$190,000	\$3,375	10/2019	100%	\$0	Varies	Varies	Education
AG 221	PC 18406	OLD DOMINION UNIVERSITY	CAMPUS WIDE DINING IMPROVEMENTS, PHASE II	* 2019	\$5,000,000	\$146,624	08/2019	10%	\$0		TBD	Education
AG 221	PC 18407	OLD DOMINION UNIVERSITY	STUDENT HEALTH & WELLNESS	* 2019	\$11,000,000	\$997,127	10/2019	25%	\$0	0%	12/2022	Education
AG 246	PC 18338	UNIVERSITY OF VIRGINIA'S COLLEGE AT	WYLLIE RENOVATION- DETAILED PLANNING	* 2019	\$915,975	\$30,000	09/2018	10%	\$0	0%	09/2022	Education
AG 247	PC 18423	GEORGE MASON UNIVERSITY	DEMOLISH ARLINGTON ORIGINAL BUILDING	* 2019	\$7,500,000	\$897,601	07/2019	19%	\$0	0%	06/2021	Education
AG 440	PC 18431	DEPARTMENT OF ENVIROMENTAL QUALITY	ACQUIRE NEW LAND PROPERTY	* 2019	\$19,775	\$19,775	06/2019		\$0			Natural Resources
AG 720	PC 18365	DEPT. OF BEHAVIORIAL HEALTH & DEVELOPMENT	IMP: ADDRESS PATIENT AND STAFF SAFETY ISSUES AT S	* 2019	\$9,400,000	\$1,133,556	10/2018	VARIES	\$0	0%	04/2022	Health & Human Resource
AG 720	PC 18375	DEPT. OF BEHAVIORIAL HEALTH & DEVELOPMENT	IMP: RENOVATE PGH TO ACCOMMODATE VCBR RESID	* 2019	\$1,990,000	\$1,990,000	07/2019	100%	\$1,132,149	100%	08/2016	Health & Human Resource
AG 720	PC 18446	DEPT. OF BEHAVIORIAL HEALTH & DEVELOPMENT	RENOVATE EASTERN STATE HOSPITAL KITCHEN -DETAI	* 2019	\$951,000	\$914,352	12/2019	25%	\$0	0%	05/2022	Health & Human Resource
AG 948	PC 18401	SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER	SWVHEC REPLACE HVAC SYSTEM	* 2019	\$3,374,000	\$1,218,240	04/2019	78%	\$0	0%	03/2021	Education
				* 2019 Total	\$49,844,750	\$13,208,914						
AG 199	PC 18416	DEPARTMENT OF CONSERVATION & RECREATION	DONATION OF DANIEL BOONE INTERPRETIVE CENTER,	* 2020	\$17,000	\$17,000	10/2017	N/A	\$0	N/A	N/A	Natural Resources
AG 218	PC 18417	VIRGINIA SCHOOL FOR DEAF & BLIND	IMP: EXPAND EMERGENCY GENERATOR SYSTEM	* 2020	\$1,017,000	\$98,900	08/2019	15%	\$0	0%	11/2021	Education
AG 241	PC 18337	RICHARD BLAND COLLEGE	CONSTRUCTION: CENTER FOR INNOVATION (DETAILED	* 2020	\$969,795	\$803,141	08/2019	83%	\$0	0%	TBD	Education
AG 417	PC 18445	GUNSTON HALL	FIRE SUPPRESSION	* 2020	\$800,000	\$762,251	12/2019	100%	\$659,580	49%	TBD	Education
AG 935	PC 18411	ROANOKE HIGHER EDUCATION AUTHORITY	CREATE OLIVER HILL COURTYARD	* 2020	\$328,000	\$328,000	08/2019	50%	\$0	0%	TBD	Education
				* 2020 Total	\$3,131,795	\$2,009,292						
AG 213	PC 18395	NORFOLK STATE UNIVERSITY	SCIENCE BULDING REPLACEMENT	*2020	\$3,500,000	\$3,363,859	12/2019	40%	TBD	0%	TBD	Education
AG 213	PC18426	NORFOLK STATE UNIVERSITY	IMPROVEMENTS IT INFRASTRUCTURE	*2020	\$1,400,000	\$476,928	01/2020	35%	\$0	0%	NA	Education
				*2020 Total	\$4,900,000	\$3,840,787						
				Grand Total	\$8,126,355,127	\$6,868,484,844						

SECRETARY OF ADMINISTRATION

EXECUTIVE SUMMARY

CAPITAL OUTLAY PROJECTS
JULY, 2020

DISTRIBUTION OF OBLIGATED FUNDS

\$

\$7,000

ACQUISITIONS

1 PROJECT

\$

\$3,070,000

COMPLETE

1 PROJECT

\$

\$19,532,589

UNDER DESIGN

4 PROJECTS

\$

\$453,685,762

UNDER CONSTRUCTION

9 PROJECTS

BUREAU OF CAPITAL OUTLAY MANAGEMENT
Annual Progress Report

AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM (* FIRST- FUNDED)	APPROP. AMOUNT	OBLIGATED AMOUNT	DATE CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTR. CONTRACT	CONSTRUCT. PERCENT COMPLETE	ESTIMATED CONSTRUCTION COMPL. DATE	CABINET SECRETARY
AG 194	PC 16780-001	DEPARTMENT OF GENERAL SERVICES	IMP: RENOVATE OLD STATE LIBRARY	* 2002-2004	\$43,299,000	\$42,929,000	08/2002	100	\$31,000,000	99	TBD	Administration
				* 2002-2004 Total	\$43,299,000	\$42,929,000						
AG 194	PC 18008	DEPARTMENT OF GENERAL SERVICES	MONROE EXTERIOR REPAIRS AND JEFFERSON BLDG WINDOW REPLACE	* 2012-2014	\$4,951,000	\$4,951,000	12/2012	100	\$3,980,000	90	12/2016	Administration
AG 194	PC 18081 - 001	DEPARTMENT OF GENERAL SERVICES	NEW CONSTRUCTION OF GENERAL ASSEMBLY	* 2012-2014	\$216,058,000	\$214,784,403	12/2019	100%	\$191,223,903	20%	06/2022	Administration
AG 194	PC 18081 - 002	DEPARTMENT OF GENERAL SERVICES	NEW CONSTRUCTION OF PARKING STRUCTURE	* 2012-2014	\$2,000,000	\$2,000,000	10/2019	100%	\$0	0%	02/2022	Administration
AG 194	PC 18081-003	DEPARTMENT OF GENERAL SERVICES	RENOVATION OF OLD CITY HALL	* 2012-2014	\$61,246,296	\$61,246,296	2/1/2019 revised	100	\$49,694,825	5	12/2021	Administration
AG 194	PC 18148	DEPARTMENT OF GENERAL SERVICES	MAKE CRITICAL REPAIRS AND IMPROVEMENTS TO CONSOLIDATED LAB	* 2012-2014	\$15,761,017	\$10,958,703	02/2019	90%	\$8,683,258	50%	03/2022	Administration
				* 2012-2014 Tot	\$300,016,313	\$293,940,402						
AG 194	PC 18149	DEPARTMENT OF GENERAL SERVICES	WESTMORELAND ROOF	* 2014-2016	\$3,642,000	\$3,070,000	11/2014	100	\$2,230,600	100	12/2017	Administration
AG 194	PC 18191	DEPARTMENT OF GENERAL SERVICES	RENOVATE AND REPAIR FORT MONROE	* 2014-2016	\$22,500,000	\$9,323,941	04/2015	VARIES	\$7,118,886	VARIES		Administration
AG 194	PC 18255	DEPARTMENT OF GENERAL SERVICES	EXCHANGE LAND WITH THE CITY OF RICHMOND	* 2014-2016	\$7,000	\$7,000	05/2016	N/A	\$0	N/A	N/A	Administration
AG 194	PC 18327	DEPARTMENT OF GENERAL SERVICES	DCLS - EXPAND FIRST FLOOR LAB	* 2014-2016	\$5,260,550	\$4,957,247	10/2018	100%	\$2,171,000	82%	03/2021	Administration
				* 2014-2016 Tot	\$31,409,550	\$17,358,188						
AG 194	PC 18350 - 002	DEPARTMENT OF GENERAL SERVICES	NEW ABC CENTRAL OFFICE WAREHOUSE FACILITY	* 2018	\$91,378,400	\$91,378,400	02/2020	50%	\$88,507,034	34%	06/2021	Administration
AG 194	PC 18368	DEPARTMENT OF GENERAL SERVICES	MONROE BUILDING CRITICAL SYSTEMS REPLACEMENTS	* 2018	\$13,600,000	\$520,000	08/2018	10%	\$0	N/A	TBD	Administration
AG 194	PC 18394 - 001	DEPARTMENT OF GENERAL SERVICES	RENOVATE MORSON ROW	* 2018	\$14,721,740	\$13,156,772	03/2020	100%	\$11,580,380	12%	12/2021	Administration
AG 194	PC 18394 - 005	DEPARTMENT OF GENERAL SERVICES	DCP @ FERGUSON BUILDING	* 2018	\$2,305,000	\$216,729	03/2020	95%	\$0	0%	12/2020	Administration
AG 194	PC 18420 - 000	DEPARTMENT OF GENERAL SERVICES	SECURITY MEASURES AT NORTH DRIVE	* 2018	\$2,000,000	\$351,860	06/2019	30%	\$0	0%	12/2021	Administration
				* 2018 Total	\$124,005,140	\$105,623,761						
AG 194	PC 18394 - 003	DEPARTMENT OF GENERAL SERVICES	GAB SECURITY ENHANCEMENT	* 2018-2020	\$8,058,000	\$0	12/2019	0%	\$0	0%	06/2022	Administration
AG 194	PC 18394 - 004	DEPARTMENT OF GENERAL SERVICES	GAB ENABLING PROJECT	* 2018-2020	\$5,942,000	\$0	12/2019	0%	\$0	0%	06/2022	Administration
AG 194	PC 18438 - 000	DEPARTMENT OF GENERAL SERVICES	REPLACE CENTRAL STATE HOSPITAL	* 2018-2020	\$16,444,000	\$16,444,000	07/2019	40%	\$0	0%	06/2024	Administration
				* 2018-2020 Tot	\$30,444,000	\$16,444,000						
				Grand Total	\$529,174,003	\$476,295,351						

SECRETARY OF AGRICULTURE AND FORESTRY

EXECUTIVE SUMMARY

CAPITAL OUTLAY PROJECTS
JULY, 2020

DISTRIBUTION OF OBLIGATED FUNDS

\$

\$250,000

COMPLETE

1 PROJECT

\$

\$652,000

UNDER CONSTRUCTION

1 PROJECT

\$

\$12,372,062

ACQUISITIONS

5 PROJECTS

DIVISION OF ENGINEERING AND BUILDINGS
Annual Progress Report

AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM (* FIRST- FUNDED)	APPROP. AMOUNT	OBLIGATED AMOUNT	DATE CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTR. CONTRACT	CONSTRUCT. PERCENT COMPLETE	ESTIMATED CONSTRUCTION COMPL. DATE	CABINET SECRETARY
AG 411	PC 17075	DEPARTMENT OF FORESTRY	FOREST LEGACY ACQUISITIONS	* 2002-2004	\$10,821,385	\$9,398,295	03/2008	N/A	\$0	0%	TBD	Agriculture and Forestry
				* 2002-2004 Tot	\$10,821,385	\$9,398,295						
AG 411	PC 17138	DEPARTMENT OF FORESTRY	ACQUISITION OF FOREST LAND	* 2004-2006	\$1,045,253	\$156,747	07/2012	N/A	\$0	0%	TBD	Agriculture and Forestry
				* 2004-2006 Tot	\$1,045,253	\$156,747						
AG 411	PC 18199	DEPARTMENT OF FORESTRY	STATE FOREST MITIGATION AND ACQUIST	* 2012-2014	\$5,170,412	\$1,946,020	06/2015	N/A	\$0	0%	TBD	Agriculture and Forestry
				* 2012-2014 Tot	\$5,170,412	\$1,946,020						
AG 411	PC 18151	DEPARTMENT OF FORESTRY	CONSTRUCT GARAGES FOR FIRE DOZERS A	* 2014-2016	\$4,200,000	\$652,000	03/2015	95%	\$378,000	5%		Agriculture and Forestry
AG 411	PC 18215	DEPARTMENT OF FORESTRY	JAMES RIVER AT SEVEN ISLANDS	* 2014-2016	\$250,000	\$250,000	10/2015	100%	\$0	0%	TBD	Agriculture and Forestry
				* 2014-2016 Tot	\$4,450,000	\$902,000						
AG 411	PC 18434	DEPARTMENT OF FORESTRY	CONSERVE FOREST LANDS	* 2018-2020	\$1,546,000	\$871,000	06/2019	N/A	\$0	0%	TBD	Agriculture and Forestry
				* 2018-2020 Tot	\$1,546,000	\$871,000						
				Grand Total	\$23,033,050	\$13,274,062						

SECRETARY OF COMMERCE AND TRADE
EXECUTIVE SUMMARY

CAPITAL OUTLAY PROJECTS
JULY, 2020

DISTRIBUTION OF OBLIGATED FUNDS

\$

\$2,150,827

UNDER CONSTRUCTION

2 PROJECTS

DIVISION OF ENGINEERING AND BUILDINGS
Annual Progress Report

AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM (* FIRST- FUNDED)	APPROP. AMOUNT	OBLIGATED AMOUNT	DATE CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTR. CONTRACT	CONSTRUCT. PERCENT COMPLETE	ESTIMATED CONSTRUCTION COMPL. DATE	CABINET SECRETARY
AG 182	PC 15834	VIRGINIA EMPLOYMENT COMM	IMP: MODIFICATIONS TO 38 LOCAL OFFICE	* 1996-1998	\$2,029,261	\$1,322,892	02/1997	VARIES	\$0	VARIES	03/2019	Commerce & Trade
AG 182	PC 16137	VIRGINIA EMPLOYMENT COMM	CENTRAL OFFICE RENOVATION	* 1999	\$835,000	\$827,935	12/1998	100%	\$126,000	95%	03/2019	Commerce & Trade
				Grand Total	\$2,864,261	\$2,150,827						

SECRETARY OF EDUCATION
EXECUTIVE SUMMARY

CAPITAL OUTLAY PROJECTS
JULY, 2020

DISTRIBUTION OF OBLIGATED FUNDS

\$

\$

\$

\$

\$69,214,465

\$112,198,135

\$2,548,631,462

\$1,661,204,634

ACQUISITIONS

UNDER DESIGN

UNDER CONSTRUCTION

COMPLETE

14 PROJECTS

60 PROJECTS

82 PROJECTS

80 PROJECTS

DIVISION OF ENGINEERING AND BUILDINGS
Annual Progress Report

AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM (* FIRST- FUNDED)	APPROP. AMOUNT	OBLIGATED AMOUNT	DATE CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTR. CONTRACT	CONSTRUCT. PERCENT COMPLETE	ESTIMATED CONSTRUCTION COMPL. DATE	CABINET SECRETARY
AG 207	PC 15922	UNIVERSITY OF VIRGINIA	LAW SCHOOL CABLE REPAIR	* 1996-1998	\$4,400,000	\$1,246,545	05/1998	50%	\$0	N/A	TBD	Education
				* 1996-1998 Tot	\$4,400,000	\$1,246,545						
AG 215	PC 16259	UNIVERSITY OF MARY WASHING	UNDERGROUND STORAGE TANK REPLACE	* 1998-2000	\$550,000	\$450,000	02/1999	100%	\$182,000	50%	N/A	Education
AG 268	PC 16149	VIRGINIA INSTITUTE OF MARINE	PROPERTY ACQUISITION: WACHAPREAGU	* 1998-2000	\$778,026	\$763,878	03/2002	N/A	\$0	N/A	N/A	Education
				* 1998-2000 Tot	\$1,328,026	\$1,213,878						
AG 218	PC 16453	VIRGINIA SCHOOL FOR DEAF & B	IMP: INSTALL SPRINKLERS IN BYRD HALL	* 2000-2002	\$979,005	\$878,669	07/2000	100%	\$769,824	99%	10/2020	Education
AG 268	PC 16299	VIRGINIA INSTITUTE OF MARINE	ACQUISITION: MASTERPLAN PROPERTIES	* 2000-2002	\$1,210,000	\$1,208,972	07/2000	N/A	\$0	N/A	N/A	Education
AG 268	PC 16634	VIRGINIA INSTITUTE OF MARINE	ACQUISITION PROPERTY	* 2000-2002	\$350,000	\$193,000	07/2001	N/A	\$0	N/A	N/A	Education
AG 425	PC 16475	JAMESTOWN-YORKTOWN FOUN	JAMES(TOWN) FORT	* 2000-2002	\$2,109,000	\$1,566,713	08/2002	100%	\$1,373,983	50%	TBD	Education
				* 2000-2002 Tot	\$4,648,005	\$3,847,354						
AG 211	PC 16586	VIRGINIA MILITARY INSTITUTE	IMP: NICHOLS ENGINEERING BUILDING	* 2002-2004	\$17,848,000	\$17,848,000	06/2006	100%	\$11,199,800	100%	TBD	Education
AG 211	PC 16684	VIRGINIA MILITARY INSTITUTE	RENOVATE & ENLARGE CROZET DINING HA	* 2002-2004	\$15,300,000	\$14,797,125	02/2007	100%	\$7,968,000	100%	TBD	Education
AG 211	PC 16698	VIRGINIA MILITARY INSTITUTE	COCKE HALL ANNEX	* 2002-2004	\$2,215,000	\$2,213,326	06/2008	100%	\$1,840,000	100%	TBD	Education
AG 211	PC 16699	VIRGINIA MILITARY INSTITUTE	IMP: J. M. HALL	* 2002-2004	\$4,603,000	\$4,073,000	05/2006	100%	\$1,760,000	100%	TBD	Education
AG 214	PC 16657	LONGWOOD UNIVERSITY	ACQUISITION: ACQUIRE PROPERTY ADJAC	* 2002-2004	\$6,500,000	\$2,792,764	08/2002	N/A	\$0	0%	N/A	Education
AG 221	PC 16688	OLD DOMINION UNIVERSITY	RENOVATE HOUSING - PHASE 1	* 2002-2004	\$12,395,602	\$10,241,808	08/2002	100%	\$2,111,147	100%	11/2012	Education
AG 247	PC 16835	GEORGE MASON UNIVERSITY	ICAR POINT OF VIEW	* 2002-2004	\$11,226,892	\$6,944,367	08/2003	100	\$5,227,212	100	01/2016	Education
AG 260	PC 16614	VIRGINIA COMMUNITY COLLEGE	PHCC: LRC & WEST HALL RENOVATION	* 2002-2004	\$8,489,000	\$8,152,851	07/2003	100%	\$347,750	100%	07/2020	Education
				* 2002-2004 Tot	\$78,577,494	\$67,063,241						
AG 260	PC 16844	VIRGINIA COMMUNITY COLLEGE	VCCS: UPGRADE ADA ACCESSIBILITY	* 2003	\$4,517,400	\$4,367,711	07/2004	100%	\$875,127	98%	06/2020	Education
				* 2003 Total	\$4,517,400	\$4,367,711						
AG 211	PC 17137	VIRGINIA MILITARY INSTITUTE	ACQUIRE NORTH MAIN STREET PROPERTIE	* 2004-2006	\$1,200,000	\$778,833	05/2008	N/A	N/A	100%	TBD	Education
AG 214	PC 17019	LONGWOOD UNIVERSITY	IMPROVEMENTS: RENOVATE BLACKWELL	* 2004-2006	\$12,813,000	\$7,825,192	08/2004	Varies	\$5,902,833	100%	05/2015	Education
AG 215	PC 17099	UNIVERSITY OF MARY WASHING	ACQUISITION: PROPERTY ACQUISITION	* 2004-2006	\$1,100,000	\$0	04/2007	Varies	\$0	0%	N/A	Education
AG 215	PC 17149	UNIVERSITY OF MARY WASHING	ACQUISITION: ACQUIRE CONTIGUOUS PRO	* 2004-2006	\$1,500,000	\$1,240,452	10/2005	Varies	\$0	0%	N/A	Education
AG 216	PC 17024	JAMES MADISON UNIVERSITY	ACQUIRE PROPERTY FOR FUTURE EXPANSI	* 2004-2006	\$16,062,000	\$15,977,931	01/2005	0%	\$0	0%	TBD	Education

AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM (* FIRST- FUNDED)	APPROP. AMOUNT	OBLIGATED AMOUNT	DATE CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTR. CONTRACT	CONSTRUCT. PERCENT COMPLETE	ESTIMATED CONSTRUCTION COMPL. DATE	CABINET SECRETARY
AG 221	PC 17030	OLD DOMINION UNIVERSITY	TELETECHNET CLASSROOMS AT COMM CO	* 2004-2006	\$2,494,078	\$2,494,078	01/2005	100%	\$897,835	100%	09/2013	Education
AG 242	PC 17046	CHRISTOPHER NEWPORT UNIVE	NEW CONST: PARKING DECK II	* 2004-2006	\$9,234,499	\$6,535,204	11/2005	75%	\$3,482,516	100%	03/2013	Education
				* 2004-2006 Tot	\$44,403,577	\$34,851,690						
AG 212	PC 17312	VIRGINIA STATE UNIVERSITY	ACQUISITION: ACQUIRE ETTRICK PROPERTY EXTENSION	* 2006-2008	\$13,962,000	\$7,841,312	04/2007	N/A	\$0	N/A	Ongoing	Education
AG 212	PC 17511	VIRGINIA STATE UNIVERSITY	RENOVATE LOCKETT HALL	* 2006-2008	\$11,193,998	\$11,191,929	05/2007	100	\$6,735,595	100	12/2020	Education
AG 214	PC 17317	LONGWOOD UNIVERSITY	NEW CONSTRUCTION: CONSTRUCT ADDIT	* 2006-2008	\$33,326,701	\$28,533,030	12/2006	100%	\$18,531,053	100%	09/2012	Education
AG 214	PC 17448	LONGWOOD UNIVERSITY	IMPROVEMENTS: ASBESTOS ABATEMENT	* 2006-2008	\$2,332,000	\$1,912,940	03/2007	Varies	\$0	Varies	Varies	Education
AG 221	PC 17345	OLD DOMINION UNIVERSITY	LAND ACQUISITION	* 2006-2008	\$3,940,000	\$316,137	11/2011	N/A	\$0	0%	TBD	Education
AG 221	PC 17483	OLD DOMINION UNIVERSITY	QUAD STUDENT HOUSING - PHASE II	* 2006-2008	\$68,379,396	\$68,315,783	08/2006	100%	\$50,551,384	100%	08/2010	Education
AG 221	PC 17483	OLD DOMINION UNIVERSITY	POWHATAN SPORTS CENTER	* 2006-2008	\$46,821,765	\$46,416,372	08/2007	100%	\$15,741,734	100%	10/2017	Education
AG 242	PC 17359	CHRISTOPHER NEWPORT UNIVE	NEW CONST: RESIDENCE HALL V	* 2006-2008	\$32,690,174	\$32,679,425	05/2010	100%	\$26,602,935	100%	07/2012	Education
AG 242	PC 17361	CHRISTOPHER NEWPORT UNIVE	NEW CONST: ATHLETICS EXPANSION II	* 2006-2008	\$13,030,000	\$11,178,284	05/2008	100%	\$6,343,332	95%	08/2019	Education
				* 2006-2008 Tot	\$225,676,034	\$208,385,211						
AG 211	PC 17663	VIRGINIA MILITARY INSTITUTE	IMPROVE MILITARY AND LEADERSHIP FIEL	* 2008	\$22,100,000	\$16,332,490	06/2010	100%	\$11,216,304	100%	TBD	Education
AG 212	PC 17665	VIRGINIA STATE UNIVERSITY	CONSTRUCT MULTIPURPOSE CENTER - PLANNING ONLY	* 2008	\$84,990,540	\$83,848,666	11/2008	100	\$58,911,180	100	10/2017	Education
AG 214	PC 17668	LONGWOOD UNIVERSITY	CONSTRUCT UNIVERSITY TECHNOLOGY CE	* 2008	\$22,712,044	\$21,321,558	08/2008	100%	\$13,772,540	Varies	12/2020	Education
AG 218	PC 17676	VIRGINIA SCHOOL FOR DEAF & B	CONSOLIDATION OF THE TWO SCHOOL FO	* 2008	\$72,990,000	\$72,823,997	08/2008	100%	\$60,743,261	99%	02/2021	Education
AG 247	PC 17695	GEORGE MASON UNIVERSITY	FENWICK LIBRARY ADDITION	* 2008	\$60,160,129	\$60,070,247	08/2008	100	\$48,099,927	100	01/2016	Education
				* 2008 Total	\$262,952,713	\$254,396,958						
AG 212	PC 17531	VIRGINIA STATE UNIVERSITY	CONSTRUCT GATEWAY RESIDENCE HALL PHASE II	* 2008-2010	\$38,342,000	\$37,568,948	04/2011	100	\$31,831,495	99	10/2018	Education
AG 215	PC 17507	UNIVERSITY OF MARY WASHING	RENOVATION: RESIDENCE HALLS	* 2008-2010	\$40,000,000	\$39,965,065	05/2009	100%	\$28,143,319	10%		Education
AG 221	PC 17549	OLD DOMINION UNIVERSITY	BASEBALL STADIUM RENOVATION	* 2008-2010	\$3,000,000	\$1,414,720	09/2008	Varies	\$763,086	Varies	TBD	Education
AG 238	PC 17582	VIRGINIA MUSEUM OF FINE ART	IMP: RELOCATE CARPENTER SHOP	* 2008-2010	\$1,695,000	\$254,333	09/2008	10%	\$0	0%	TBD	Education
AG 242	PC 17567	CHRISTOPHER NEWPORT UNIVE	NEW CONST: RATCLIFFE HALL ADDITION	* 2008-2010	\$9,350,000	\$6,047,993	02/2009	100%	\$2,875,740	100%	08/2012	Education
AG 242	PC 17633	CHRISTOPHER NEWPORT UNIVE	ACQUISITION: LAND	* 2008-2010	\$82,000,000	\$17,714,430	12/2008	0%	\$0	0%	N/A	Education
AG 247	PC 17634	GEORGE MASON UNIVERSITY	POTOMAC SCIENCE CENTER	* 2008-2010	\$32,583,364	\$32,054,218	05/2013	100	\$30,612,085	95	09/2017	Education

AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM (* FIRST- FUNDED)	APPROP. AMOUNT	OBLIGATED AMOUNT	DATE CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTR. CONTRACT	CONSTRUCT. PERCENT COMPLETE	ESTIMATED CONSTRUCTION COMPL. DATE	CABINET SECRETARY
AG 260	PC 17699	VIRGINIA COMMUNITY COLLEGE	VCCS: ADA IMPROVEMENTS	* 2008-2010	\$2,875,070	\$2,318,780	10/2008	VARIES	\$2,000,394	VARIES	06/2023	Education
AG 260	PC 17706	VIRGINIA COMMUNITY COLLEGE	PHCC: MOTORSPORTS/WORKFORCE DEVELOPMENT	* 2008-2010	\$11,995,707	\$11,976,390	10/2008	100%	\$3,932,617	100%	Close-out	Education
AG 260	PC 17720	VIRGINIA COMMUNITY COLLEGE	NVCC: REPLACE TYLER ACADEMIC BUILDING	* 2008-2010	\$40,326,006	\$37,435,119	09/2008	100%	\$26,361,105	100%	Close-out	Education
AG 260	PC 17721	VIRGINIA COMMUNITY COLLEGE	WCC: UPGRADE ELECTRICAL SYSTEMS IN CLASSROOMS	* 2008-2010	\$2,566,000	\$2,560,900	08/08	100%	\$1,009,602	100%	Close-out	Education
AG 425	PC 17548	JAMESTOWN-YORKTOWN FOUNDATION	JAMESTOWN LEGACY WALK PHASE II	* 2008-2010	\$193,000	\$11,409	07/2006	99%	\$5,856	0%	TBD	Education
AG 425	PC 17626	JAMESTOWN-YORKTOWN FOUNDATION	CONSTRUCT YORKTOWN MUSEUM	* 2008-2010	\$46,966,824	\$45,123,684	03/2018	100%	\$20,693,678	100%	TBD	Education
				* 2008-2010 Total	\$311,892,971	\$234,445,989						
AG 214	PC 17846	LONGWOOD UNIVERSITY	IMPROVEMENTS: STEVENS HALL	* 2009	\$4,000,000	\$1,195,761	11/2009	100%	\$935,263	100%	10/2012	Education
AG 260	PC 17802	VIRGINIA COMMUNITY COLLEGE	NVCC-WORKFORCE DEVELOPMENT CENTER	* 2009	\$25,129,582	\$24,399,089	02/10	100%	\$18,791,485	100%	Close-out	Education
				* 2009 Total	\$29,129,582	\$25,594,850						
AG 216	PC 17821	JAMES MADISON UNIVERSITY	ACQUISITION: BLANKET PROPERTY ACQUISITION	* 2010	\$21,000,000	\$16,437,623	05/2013	0%	\$0	0%	TBD	Education
AG 217	PC 17534	RADFORD UNIVERSITY	ACQUISITION: ACQUIRE LAND	* 2010	\$5,000,000	\$3,888,444	02/2010	N/A	\$0	0%	N/A	Education
AG 242	PC 17857	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: RESIDENCE HALL VII	* 2010	\$37,000,000	\$0	02/2014	0%	\$0	0%	-	Education
				* 2010 Total	\$63,000,000	\$20,326,067						
AG 146	PC 17974	SCIENCE MUSEUM OF VIRGINIA	CONSTRUCT EVENT SPACE AND UPGRADE	* 2010-2012	\$20,543,876	\$22,908,219	07/2015	100%	\$12,442,663	100%	11/2017	Education
AG 212	PC 17895	VIRGINIA STATE UNIVERSITY	CONSTRUCT QUAD - PHASE II	* 2010-2012	\$30,816,000	\$30,762,274	10/2011	100	\$23,717,964	99	10/2018	Education
AG 221	PC 17875	OLD DOMINION UNIVERSITY	NEW EDUCATION BUILDING	* 2010-2012	\$42,575,927	\$42,561,784	01/2012	100%	\$33,925,546	100%	04/2018	Education
AG 229	PC 17830	VIRGINIA TECH - COOPERATIVE EDUCATION	IMP: IMPROVE KENTLAND FACILITIES	* 2010-2012	\$12,463,000	\$12,463,000	09/2013	100%	\$9,827,332	70%	09/2020	Education
AG 242	PC 17872	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: STUDENT SUCCESS CENTER	* 2010-2012	\$42,119,522	\$42,119,522	04/2011	100%	\$33,163,395	100%	08/2015	Education
				* 2010-2012 Total	\$148,518,325	\$150,814,799						
AG 204	PC 17809	COLLEGE OF WILLIAM AND MARY	IMP: ATHLETIC FACILITIES	* 2011	\$6,500,000	\$6,387,404	02/2017	100%	\$4,467,856	100%	03/2018	Education
AG 207	PC 17915	UNIVERSITY OF VIRGINIA	ROTUNDA	* 2011	\$58,500,192	\$57,765,806	06/2011	100%	\$46,714,009	100%	12/2017	Education
AG 213	PC 18093	NORFOLK STATE UNIVERSITY	TRANSFER AND ACQUIRE NORFOLK PROPERTY	* 2011	\$15,000	\$15,000	10/2015	91%	\$0	0%	NA	Education
AG 214	PC 17893	LONGWOOD UNIVERSITY	NEW CONST: CONSTRUCT UNIVERSITY CENTER	* 2011	\$40,195,000	\$39,564,532	06/2011	100%	\$32,026,292	100%	10/2018	Education
AG 236	PC 17897	VIRGINIA COMMONWEALTH UNIVERSITY	ACQUISITION - ACQUIRE AND RENOVATE BUILDING	* 2011	\$13,655,000	\$13,226,028	04/2014	100%	\$2,748,536	100%	10/2018	Education
AG 242	PC 17898	CHRISTOPHER NEWPORT UNIVERSITY	IMPROVEMENTS: EXPAND RESIDENTIAL DORMS	* 2011	\$4,750,000	\$4,244,801	09/2011	100%	\$2,392,900	100%	08/2012	Education

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AG 242	PC 17920	CHRISTOPHER NEWPORT UNIV	NEW CONST: NEW SECTION, FERGUSON C	* 2011	\$3,000,000	\$69,679	07/2011	10%	\$0	0%	-	Education
AG 260	PC 17905	VIRGINIA COMMUNITY COLLEGE	VCCS-NON-GENERAL FUND CAPITAL OUTL	* 2011	\$41,067,700	\$15,399,027	02/12	N/A	\$0	N/A	06/2024	Education
				* 2011 Total	\$167,682,892	\$136,672,277						
AG 204	PC 18002	COLLEGE OF WILLIAM AND MAR	IMP: ACCESSIBILITY INFRASTRUCTURE	* 2012	\$2,889,456	\$2,815,591	02/2020	100%	\$1,915,894	100%	10/2018	Education
AG 204	PC 18003	COLLEGE OF WILLIAM AND MAR	IMP: LAKE MATOAKA DAM SPILLWAY	* 2012	\$5,119,000	\$956,696	02/2019	95%	\$0	0%	12/2021	Education
AG 213	PC 17981	NORFOLK STATE UNIVERSITY	REPLACE BROWN HALL	* 2012	\$60,584,000	\$60,584,000	11/2013	100%	\$52,800,874	100%	07/2020	Education
AG 216	PC 17963	JAMES MADISON UNIVERSITY	NEW CONST: CONVOCATION CENTER	* 2012	\$99,500,000	\$99,500,000	12/2016	100%	\$79,223,707	80%	10/2020	Education
AG 216	PC 18231	JAMES MADISON UNIVERSITY	NEW CONST: CONSTRUCT EAST CAMPUS F	* 2012	\$40,000,000	\$40,000,000	02/2017	100%	\$34,676,293	95%	10/2020	Education
AG 221	PC 17947	OLD DOMINION UNIVERSITY	REPLACE WEBB UNIVERSITY CENTER	* 2012	\$98,657,842	\$2,547,800	02/2015	3%	\$0	0%	TBD	Education
AG 241	PC 18019	RICHARD BLAND COLLEGE	REPAIR: UMBRELLA REPAIR PROJECT	* 2012	\$1,465,844	\$1,457,650	09/2012	99%	\$683,935	50%	TBD	Education
AG 260	PC 17989	VIRGINIA COMMUNITY COLLEGE	NVCC-RENOVATE REYNOLDS ACADEMIC B	* 2012	\$24,760,063	\$23,548,386	12/2012	100%	\$18,725,579	18%	02/2022	Education
AG 260	PC 17991	VIRGINIA COMMUNITY COLLEGE	VVCC-RENOVATE ANDERSON HALL	* 2012	\$33,798,000	\$30,995,691	01/2013	100%	\$25,435,807	99%	08/2020	Education
AG 260	PC 17992	VIRGINIA COMMUNITY COLLEGE	JTCC-CONSTRUCT PHASE III ACADEMIC BU	* 2012	\$31,478,968	\$30,822,499	12/2012	100%	\$25,051,995	99%	10/2020	Education
				* 2012 Total	\$398,253,173	\$293,228,313						
AG 204	PC 17933	COLLEGE OF WILLIAM AND MAR	IMP: RENOVATE DORMITORIES	* 2012-2014	\$14,650,000	\$14,170,929	08/2018	100%	\$11,332,951	80%	09/2020	Education
AG 212	PC 17980	VIRGINIA STATE UNIVERSITY	EROSION AND SEDIMENT CONTROL STORMWATER MASTER	* 2012-2014	\$6,730,598	\$6,722,327	12/2012	100	\$1,914,578	95	06/2019	Education
AG 214	PC 17982	LONGWOOD UNIVERSITY	CONSTRUCT STUDENT SUCCESS CENTER	* 2012-2014	\$9,780,019	\$9,752,261	02/2013	100%	\$6,785,382	100%	09/2018	Education
AG 214	PC 18016	LONGWOOD UNIVERSITY	ADDITIONAL BIOMASS BOILER	* 2012-2014	\$6,615,617	\$6,584,850	02/2013	100%	\$5,482,268	100%	10/2019	Education
AG 218	PC 18024	VIRGINIA SCHOOL FOR DEAF & B	IMPROVE CAMPUS SECURITY, ADA AND O	* 2012-2014	\$3,031,236	\$1,750,740	06/2013	80%	\$1,586,697	66%	06/2021	Education
AG 221	PC 17945	OLD DOMINION UNIVERSITY	STUDENT HOUSING RENOVATION, PHASE	* 2012-2014	\$26,193,413	\$1,368,892	06/2014	10%	\$0	0%	TBD	Education
AG 221	PC 17946	OLD DOMINION UNIVERSITY	CAMPUS DINING IMPROVEMENTS	* 2012-2014	\$30,750,061	\$30,750,061	09/2019	100%	\$22,482,646	100%	03/2020	Education
AG 239	PC 18073	FRONTIER CULTURE MUSEUM	CONSTRUCT EARLY AMERICAN INDUSTRIES	* 2012-2014	\$191,313	\$146,475	03/2014	95%	\$0	0%	TBD	Education
AG 247	PC 17999	GEORGE MASON UNIVERSITY	ACADEMIC VII BUILDING	* 2012-2014	\$74,163,039	\$73,950,519	12/2013	100	\$61,950,000	100	01/2018	Education
AG 247	PC 18011	GEORGE MASON UNIVERSITY	NEW HYLTON ADDITION	* 2012-2014	\$13,481,383	\$13,435,016	02/2013	100%	\$11,729,047	100%	05/2020	Education
AG 268	PC 17950	VIRGINIA INSTITUTE OF MARINE	ACQUISITION: RESEARCH VESSEL	* 2012-2014	\$10,050,000	\$10,048,862	10/2012	100%	\$9,056,003	100%	09/2018	Education
AG 268	PC 17993	VIRGINIA INSTITUTE OF MARINE	NEW CONST: CONSOLIDATED SCIENTIFIC	* 2012-2014	\$14,403,021	\$14,400,838	11/2012	100%	\$11,004,348	100%	09/2018	Education

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AG 425	PC 17977	JAMESTOWN-YORKTOWN FOUNDATION	YORKTOWN OUTSIDE AREAS, SIGNAGE AND	* 2012-2014	\$3,833,000	\$3,213,139	01/2015	100%	\$2,859,000	100%	TBD	Education
				* 2012-2014 Tot	\$213,872,700	\$186,294,909						
AG 202	PC 18058	LIBRARY OF VIRGINIA	STATE LIBRARY IMP: FOR STORAGE, SECURITY	* 2013	\$1,860,000	\$1,860,000	10/2005	100%	\$0	99%	03/2021	Education
AG 211	PC 17902	VIRGINIA MILITARY INSTITUTE	IMPROVE POST FACILITIES PHASE I	* 2013	\$4,000,000	\$4,000,000	07/2013	100%	\$4,000,000	100%	TBD	Education
AG 214	PC 18083	LONGWOOD UNIVERSITY	ADMISSIONS OFFICE	* 2013	\$12,851,715	\$11,540,855	04/2014	100%	\$7,858,846	100%	09/2019	Education
AG 214	PC 18084	LONGWOOD UNIVERSITY	NEW ACADEMIC BUILDING	* 2013	\$22,713,000	\$20,823,952	04/2014	100%	\$16,097,515	93%	12/2020	Education
AG 215	PC 18066	UNIVERSITY OF MARY WASHINGTON	CONSTRUCT JEPSON SCIENCE CENTER ADDITION	* 2013	\$31,384,000	\$31,352,052	12/2013	100%	\$24,280,680	100%	12/2019	Education
AG 217	PC 17565	RADFORD UNIVERSITY	RENOVATE RESIDENCE HALLS	* 2013	\$36,000,000	\$30,607,361	03/2013	100%	\$23,328,709	100%	08/2018	Education
AG 218	PC 18069	VIRGINIA SCHOOL FOR DEAF & BLIND	RENOVATE MAIN HALL - DETAIL PLANNING	* 2013	\$1,356,467	\$1,353,276	04/2014	40%	\$0	0%	n/a	Education
AG 236	PC 18060	VIRGINIA COMMONWEALTH UNIVERSITY	VIRGINIA TREATMENT CENTER FOR CHILDREN	* 2013	\$66,485,715	\$66,316,858	12/2018	100%	\$48,520,662	97%	12/2020	Education
AG 236	PC 17998	VIRGINIA COMMONWEALTH UNIVERSITY	RENOVATE INFO COMMONS & LIBRARY	* 2013	\$50,682,741	\$50,397,358	03/2015	100%	\$36,266,585	95%	12/2020	Education
AG 236	PC 18070	VIRGINIA COMMONWEALTH UNIVERSITY	SANGER HALL; PHASE II; PART B; RENOVATION	* 2013	\$25,622,000	\$27,290,317	08/2018	100%	\$18,651,810	100%	03/2018	Education
AG 236	PC 18071	VIRGINIA COMMONWEALTH UNIVERSITY	RALEIGH BUILDING RENOVATIONS	* 2013	\$8,926,115	\$8,298,091	11/2017	100%	\$4,690,650	97%	10/2020	Education
AG 238	PC 18061	VIRGINIA MUSEUM OF FINE ARTS	RENOVATE ROBINSON HOUSE - PLANNING	* 2013	\$5,639,000	\$5,533,859	09/2017	100%	\$3,942,700	100%	TBD	Education
AG 242	PC 18074	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: LIBRARY PHASE II	* 2013	\$43,418,000	\$43,418,000	09/2013	100%	\$33,313,436	100%	07/2018	Education
AG 242	PC 18086	CHRISTOPHER NEWPORT UNIVERSITY	PREPLANNING: FINE ARTS AND REHEARSAL	* 2013	\$55,503,000	\$53,316,898	08/2013	100%	\$46,775,582	65%	02/2021	Education
AG 247	PC 17848	GEORGE MASON UNIVERSITY	PRINCE WILLIAM LABORATORY BUILDING	* 2013	\$6,561,287	\$6,561,287	03/2014	100	\$4,787,047	Varies	08/2020	Education
AG 247	PC 18000	GEORGE MASON UNIVERSITY	PRINCE WILLIAM - LIFE SCIENCES BUILDING	* 2013	\$2,966,000	\$2,966,000	01/2019	32	\$0	0%	01/2023	Education
AG 247	PC 18043	GEORGE MASON UNIVERSITY	CENTRAL PLANT EXPANSION	* 2013	\$11,794,257	\$11,319,908	10/2013	100%	\$9,583,058	100%	04/2016	Education
AG 260	PC 18042	VIRGINIA COMMUNITY COLLEGE	DCC-EXPAND WORKFORCE DEVELOPMENT	* 2013	\$4,126,410	\$4,099,458	04/2014	100%	\$3,633,862	100%	09/2020	Education
AG 260	PC 18076	VIRGINIA COMMUNITY COLLEGE	ESCC-REPLACE ACADEMIC & ADMINSTRATION	* 2013	\$20,725,732	\$19,579,955	04/2014	100%	\$15,186,204	98%	09/2020	Education
AG 260	PC 18087	VIRGINIA COMMUNITY COLLEGE	NVCC-RENOVATE GODWIN BLDG-ANNAND	* 2013	\$250,000	\$172,690	01/2017	15%	\$0	0%	11/2022	Education
				* 2013 Total	\$412,865,439	\$400,808,174						
AG 204	PC 18100	COLLEGE OF WILLIAM AND MARY	IMPROVEMENTS: DORM RENOVATIONS	* 2014	\$40,637,000	\$38,779,550	06/2020	100%	\$22,134,311	95%	08/2020	Education
AG 204	PC 18112	COLLEGE OF WILLIAM AND MARY	IMP: AUXILLIARY FACILITIES	* 2014	\$10,000,000	\$7,122,185	03/2017	90%	\$6,953,000	75%	03/2022	Education
AG 207	PC 18082	UNIVERSITY OF VIRGINIA	GILMER/CHEMISTRY RENOVATION	* 2014	\$191,126,000	\$178,749,113	06/2014	98%	\$147,252,402	58%	08/2022	Education

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AG 211	PC 17996-1	VIRGINIA MILITARY INSTITUTE	CONSTRUCT CORPS PHYSICAL TRAINING FACILITY	* 2014	\$78,973,428	\$78,908,670	08/2013	100%	\$66,103,896	100%	TBD	Education
AG 211	PC 17996-2	VIRGINIA MILITARY INSTITUTE	CONSTRUCT CORPS PHYSICAL TRAINING FACILITY	* 2014	\$36,408,166	\$37,305,593	01/2014	100%	\$28,876,276	100%	TBD	Education
AG 211	PC 18122	VIRGINIA MILITARY INSTITUTE	IMPROVE POST FACILITIES PHASE II	* 2014	\$4,000,000	\$4,000,000	04/2014	100%	\$4,000,000	100%	TBD	Education
AG 211	PC 18170	VIRGINIA MILITARY INSTITUTE	IMPROVE MILITARY AND LEADERSHIP FIELD	* 2014	\$1,550,000	\$1,424,618	09/2014	100%	\$1,161,211	100%	TBD	Education
AG 221	PC 18068	OLD DOMINION UNIVERSITY	CHEMISTRY BUILDING	* 2014	\$75,557,000	\$74,384,658	11/2015	100%	\$58,647,038	80%	01/2022	Education
AG 221	PC 18101	OLD DOMINION UNIVERSITY	CONSTRUCT NEW RESIDENCE HALLS, PH 1	* 2014	\$76,464,000	\$49,651,622	5/2016	100%	\$46,321,085	87%	TBD	Education
AG 221	PC 18113	OLD DOMINION UNIVERSITY	PLANNING: CONDUCT PRELIMINARY DESIGN	* 2014	\$1,500,000	\$1,475,819	05/2015	99%	N/A	N/A	N/A	Education
AG 242	PC 17632	CHRISTOPHER NEWPORT UNIVERSITY	CONSTRUCT: RESIDENTIAL HOUSING	* 2014	\$42,020,000	\$20,073,356	06/2014	100%	\$16,051,219	100%	07/2016	Education
AG 242	PC 18118	CHRISTOPHER NEWPORT UNIVERSITY	IMP: EXPAND DINING FACILITY	* 2014	\$9,672,053	\$9,500,000	07/2014	100%	\$7,338,622	98%	07/2017	Education
AG 268	PC 18088	VIRGINIA INSTITUTE OF MARINE SCIENCES	NEW CONST: FACILITIES MANAGEMENT BUILDING	* 2014	\$7,460,000	\$7,203,571	04/2014	100%	\$4,927,660	100%	07/2019	Education
				* 2014 Total	\$575,367,647	\$508,578,755						
AG 216	PC 18143	JAMES MADISON UNIVERSITY	NEW CONSTRUCTION: DINING HALL	* 2014-2016	\$80,736,705	\$80,584,923	12/2014	100%	\$56,518,754	100%	07/2018	Education
AG 239	PC 18178	FRONTIER CULTURE MUSEUM	CONSTRUCT 1820S AMERICAN BARN	* 2014-2016	\$116,000	\$116,000	07/2016	100%	\$60,000	100%	08/2020	Education
AG 417	PC 18123	GUNSTON HALL	RENOVATE ANN MASON VISITOR CENTER	* 2014-2016	\$2,162,755	\$2,162,755	01/1900	100%	\$1,608,220	0%	TBD	Education
				* 2014-2016 Total	\$83,015,460	\$82,863,678						
AG 204	PC 18192	COLLEGE OF WILLIAM AND MARY	NEW CONSTRUCTION: WELLNESS CENTER	* 2015	\$15,600,000	\$15,294,361	01/2016	100%	\$11,898,906	100%	08/2018	Education
AG 204	PC 18202	COLLEGE OF WILLIAM AND MARY	CONSTRUCT WEST UTILITIES PLANT	* 2015	\$30,254,000	\$29,307,232	08/2017	100%	\$21,979,224	100%	08/2020	Education
AG 211	PC 18175	VIRGINIA MILITARY INSTITUTE	STONEWALL JACKSON HOUSE ORIENTATION CENTER	* 2015	\$1,200,000	\$856,992	03/2016	100%	\$1,200,000	100%	TBD	Education
AG 211	PC 18176	VIRGINIA MILITARY INSTITUTE	IMPROVEMENTS - REPLACE CROZET FLOOR	* 2015	\$1,475,000	\$759,400	07/2016	100%	\$759,400	100%	TBD	Education
AG 211	PC 18185	VIRGINIA MILITARY INSTITUTE	IMPROVE POST FACILITIES PHASE III	* 2015	\$4,000,000	\$3,848,322	07/2015	100%	\$4,000,000	100%	TBD	Education
AG 215	PC 18133	UNIVERSITY OF MARY WASHINGTON	IMP- IMPROVE BATTLEGROUND ATHLETIC CENTER	* 2015	\$10,142,000	\$2,523,295	05/2015	100%	\$1,760,304	100%	09/2016	Education
AG 215	PC 18177	UNIVERSITY OF MARY WASHINGTON	WILLARD HALL RENOVATION	* 2015	\$27,175,000	\$23,469,642	09/2017	100%	\$19,311,522	100%	01/2020	Education
AG 215	PC 18181	UNIVERSITY OF MARY WASHINGTON	IMPROVEMENTS - RENOVATE AMPHITHEATRE	* 2015	\$3,074,000	\$2,981,051	08/2015	100%	\$2,450,834	100%	09/2018	Education
AG 216	PC 18197	JAMES MADISON UNIVERSITY	NEW CONSTRUCTION: STUDENT HOUSING	* 2015	\$62,000,000	\$61,257,692	08/2017	100%	\$47,850,000	100%	10/2019	Education
AG 236	PC 18206	VIRGINIA COMMONWEALTH UNIVERSITY	CONSTRUCT NEW ALLIED HEALTH PROFESSIONAL CENTER	* 2015	\$87,740,549	\$86,111,921	08/2018	100%	\$61,494,549	97%	12/2020	Education
AG 260	PC 18077	VIRGINIA COMMUNITY COLLEGE	DCC-RENOVATE ENGINEERING & TECHNOLOGY CENTER	* 2015	\$12,074,590	\$12,073,520	04/2015	100%	\$8,689,957	100%	09/2020	Education

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AG 260	PC 18079	VIRGINIA COMMUNITY COLLEGE	SSVCC-STUDENT CENTER & LRC-CHRISTAN	* 2015	\$17,103,000	\$15,837,854	09/2014	100%	\$12,140,012	98%	10/2020	Education
AG 260	PC 18161	VIRGINIA COMMUNITY COLLEGE	LFCC-ACADEMIC BUILDING, FAUQUIER	* 2015	\$19,068,000	\$2,604,058	04/2015	90%	\$0	0%	9/2022	Education
				* 2015 Total	\$290,906,139	\$256,925,340						
AG 146	PC 18200	SCIENCE MUSEUM OF VIRGINIA	CONSTRUCT PARKING FACILITY/MASTER S	* 2016	\$13,896,150	\$13,896,150	11/2018	100%	\$9,490,992	5%	10/2021	Education
AG 204	PC 18220	COLLEGE OF WILLIAM AND MAR	IMP: ATHLETIC FACILITIES	* 2016	\$5,000,000	\$3,160,828	04/2020	75%	\$2,858,990	56%	08/2021	Education
AG 204	PC 18292	COLLEGE OF WILLIAM AND MAR	FINE AND PERFORMING ARTS COMPLEX I	* 2016	\$114,419,000	\$21,759,098	12/2019	100%	\$11,200,019	10%	09/2022	Education
AG 204	PC 18329	COLLEGE OF WILLIAM AND MAR	INTERGRATED SCIENCE CENTER IV	* 2016	\$5,194,300	\$3,386,092	12/2018	40%	\$0	0%	TBD	Education
AG 207	PC 18150	UNIVERSITY OF VIRGINIA	RENOVATE RESEARCH LABS	* 2016	\$4,153,000	\$3,836,019	06/2017	99%	\$3,506,725	91%	08/2019	Education
AG 207	PC 18291	UNIVERSITY OF VIRGINIA	CENTER FOR HUMAN THERAPEUTICS	* 2016	\$8,670,000	\$8,376,513	09/2016	96%	\$6,602,353	95%	09/2019	Education
AG 207	PC 18331	UNIVERSITY OF VIRGINIA	ALDERMAN LIBRARY	* 2016	\$121,903,000	\$2,973,422	10/2017	63%	\$0	0%	12/2022	Education
AG 211	PC 18203	VIRGINIA MILITARY INSTITUTE	RENOVATE PRESTON LIBRARY	* 2016	\$18,771,343	\$18,771,343	12/2018	100%	\$16,166,655	86%	TBD	Education
AG 211	PC 18204	VIRGINIA MILITARY INSTITUTE	IMPROVE POST FACILITIES PHASE I, II and I	* 2016	\$32,811,000	\$32,811,000	09/2018	100%	\$27,765,214	81%	TBD	Education
AG 211	PC 18270	VIRGINIA MILITARY INSTITUTE	RENOVATE AND EXPAND SCOTT SHIPP HA	* 2016	\$40,000,000	\$40,000,000	08/2018	100%	\$34,229,464	55%	TBD	Education
AG 212	PC 18293	VIRGINIA STATE UNIVERSITY	MASTER PLAN REFRESH AND MAINTENANCE RESERVE	* 2016	\$500,000	\$497,761	02/2017	100	\$161,560	100	12/2020	Education
AG 212	PC 18333	VIRGINIA STATE UNIVERSITY	DEMOLISH/REPLACE DANIEL GYM AND DEMOLISH HARRIS HALL	* 2016	\$4,131,000	\$3,194,010	04/2018	30	\$145,000	N/A	12/2023	Education
AG 213	PC 18221	NORFOLK STATE UNIVERSITY	RENOVATE RESIDENTIAL HALLS	* 2016	\$10,437,000	\$10,334,660	12/2016	99%	\$8,408,802	99%	12/2020	Education
AG 213	PC 18294	NORFOLK STATE UNIVERSITY	UPDATE MASTER PLAN	* 2016	\$252,600	\$223,704	02/2017	89%	\$0	0%	NA	Education
AG 215	PC 18272	UNIVERSITY OF MARY WASHING	REPAIR/REPLACE UTILITIES	* 2016	\$8,320,000	\$947,295	11/2016	40%	\$379,522	20%	09/2021	Education
AG 215	PC 18297	UNIVERSITY OF MARY WASHING	RENOVATE SEACOBECK HALL	* 2016	\$29,536,086	\$26,301,611	11/2016	100%	\$23,201,260	15%	09/2021	Education
AG 216	PC 18249	JAMES MADISON UNIVERSITY	NEW CONSTRUCTION: PHILLIPS DINING HA	* 2016	\$35,000,000	\$32,344,084	11/2016	100%	\$25,112,814	95%	07/2020	Education
AG 216	PC 18273	JAMES MADISON UNIVERSITY	CONSTRUCT NEW SCHOOL OF BUSINESS	* 2016	\$86,299,000	\$99,235,000	02/2018	100%	\$70,822,168	75%	05/2021	Education
AG 216	PC 18274	JAMES MADISON UNIVERSITY	RENOVATE WILSON HALL	* 2016	\$25,629,000	\$26,603,575	01/2018	100%	\$20,008,990	100%	07/2019	Education
AG 216	PC 18334	JAMES MADISON UNIVERSITY	RENOVATE JACKSON HALL - DETAILED PLA	* 2016	\$8,208,000	\$8,208,000	10/2017	100%	\$5,497,000	65%	11/2020	Education
AG 217	PC 18275	RADFORD UNIVERSITY	RENOVATION OF REED & CURIE HALLS	* 2016	\$33,045,000	\$31,577,465	11/2019	100%	\$22,708,530	98%	09/2020	Education
AG 218	PC 18276	VIRGINIA SCHOOL FOR DEAF & B	RENOVATE BRADFORD HALL	* 2016	\$1,859,500	\$1,698,797	12/2016	100%	\$1,444,161	99%	10/2020	Education
AG 236	PC 18243	VIRGINIA COMMONWEALTH UN	CONSTRUCT SOE RESEARCH EXPANSION	* 2016	\$100,641,000	\$92,610,265	06/2020	100%	\$74,464,327	75%	12/2020	Education

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AG 236	PC 18336	VIRGINIA COMMONWEALTH UN	STEM I CLASS LABORATORY (EARLY RELEASE)	* 2016	\$113,305,000	\$14,751,745	08/2019	75%	\$5,381,120	20%	TBD / @ GMP	Education
AG 238	PC 18278	VIRGINIA MUSEUM OF FINE ART	REPLACE AIR HANDLING UNITS	* 2016	\$1,701,000	\$1,489,269	04/2019	100%	\$1,109,699	100%	TBD	Education
AG 247	PC 18207	GEORGE MASON UNIVERSITY	CONST/RENO ROBINSON HALL, NEW ACAD	* 2016	\$108,316,000	\$108,316,000	11/2016	100%	\$94,450,182	65%	12/2021	Education
AG 247	PC 18208	GEORGE MASON UNIVERSITY	CONSTRUCT UTILITIES DISTRIBUTION SYST	* 2016	\$54,339,000	\$50,029,509	10/2016	100%	\$43,986,665	73%	11/2021	Education
AG 247	PC 18252	GEORGE MASON UNIVERSITY	RENOVATE & UPGRADE HAZEL HALL	* 2016	\$3,000,000	\$1,920,532	08/2016	100%	\$1,429,240	100%	12/2017	Education
AG 247	PC 18339	GEORGE MASON UNIVERSITY	TELECOMMUNICATIONS INFRASTRUCTURE	* 2016	\$673,000	\$673,000	12/2017	39%	\$0	0%	05/2022	Education
AG 260	PC 18078	VIRGINIA COMMUNITY COLLEGE	BRCC-CONSTRUCT BIOSCIENCE BUILDING	* 2016	\$20,827,694	\$20,292,825	01/2016	100%	\$15,340,146	99%	10/2020	Education
AG 260	PC 18162	VIRGINIA COMMUNITY COLLEGE	NVCC-RENOVATE SEEFELDT BLDG-WOODB	* 2016	\$2,300,000	\$2,300,000	01/2017	55%	\$0	0%	07/2023	Education
AG 260	PC 18163	VIRGINIA COMMUNITY COLLEGE	NVCC-RENOVATE HOWSMAN BLDG-MANA	* 2016	\$2,743,000	\$2,743,000	01/2017	30%	\$0	0%	02/2024	Education
AG 260	PC 18209	VIRGINIA COMMUNITY COLLEGE	JTCC-RENOVATE BIRD HALL & RENOVATE/	* 2016	\$35,493,000	\$34,758,830	11/2016	100%	\$27,771,596	98%	10/2020	Education
AG 260	PC 18223	VIRGINIA COMMUNITY COLLEGE	VWCC-CONSTRUCT PARKING GARAGE	* 2016	\$14,914,000	\$2,142,033	11/2016	40%	\$0	0%	7/2023	Education
AG 260	PC 18279	VIRGINIA COMMUNITY COLLEGE	VCCS-IMPROVE LIFE SAFETY & SECURITY S	* 2016	\$2,747,000	\$300,398	01/2017	50%	\$0	0%	07/2022	Education
AG 260	PC 18280	VIRGINIA COMMUNITY COLLEGE	VCCS-REPAIR OR REPLACE MAJOR MECHA	* 2016	\$560,000	\$560,000	01/2017	60%	\$0	0%	07/2022	Education
AG 260	PC 18340	VIRGINIA COMMUNITY COLLEGE	GCC-REPLACE FRENCH SLAUGHTER BUILDI	* 2016	\$1,368,270	\$1,368,270	02/2018	35%	\$0	0%	10/2022	Education
AG 260	PC 18341	VIRGINIA COMMUNITY COLLEGE	TNCC-REPLACE DIGGS-MOORE-HARRISON	* 2016	\$1,793,400	\$1,793,400	10/2017	80%	\$0	0%	06/2023	Education
AG 260	PC 18342	VIRGINIA COMMUNITY COLLEGE	PVCC-CONSTRUCT ADVANCED TECHNOLO	* 2016	\$1,370,000	\$1,370,000	02/2018	50%	\$0	0%	06/2022	Education
AG 260	PC 18343	VIRGINIA COMMUNITY COLLEGE	CVCC-RENOVATE AMHERST/CAMPBELL HA	* 2016	\$793,086	\$793,086	02/2018	20%	\$0	0%	04/2023	Education
AG 268	PC 18281	VIRGINIA INSTITUTE OF MARINE	NEW CONST: NEW RESEARCH FACILITY	* 2016	\$2,671,487	\$2,208,257	12/2016	35%	\$0	0%	TBD	Education
AG 274	PC 18282	EASTERN VIRGINIA MEDICAL SCH	RENOVATE HOFHEIMER HALL	* 2016	\$4,381,200	\$4,240,580	12/2016	100%	\$3,321,071	100%	12/2019	Education
AG 274	PC 18283	EASTERN VIRGINIA MEDICAL SCH	RENOVATE LEWIS HALL	* 2016	\$600,000	\$590,871	12/2016	100%	\$543,655	100%	06/2020	Education
AG 274	PC 18284	EASTERN VIRGINIA MEDICAL SCH	CONSTRUCT NEW EDUCATION AND ACAD	* 2016	\$75,074,000	\$75,074,000	12/2006	95%	\$66,287,453	89%	10/2020	Education
AG 425	PC 18285	JAMESTOWN-YORKTOWN FOUN	RENOVATE EXHIBITS	* 2016	\$8,519,000	\$5,156,171	02/2019	100%	\$3,330,634	100%	06/2020	Education
AG 937	PC 18290	SOUTHERN VIRGINIA HIGHER ED	REPLACE ROOF, HVAC, AND MAKE OTHER	* 2016	\$1,846,811	\$1,415,325	06/2019	100%	\$1,227,871	95%	09/2020	Education
AG 948	PC 18126	SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER	CONSTRUCT SERVICE CORRIDOR, STORAGE AREA: REPLACE GENERATOR	* 2016	\$2,682,344	\$2,500,512	11/2016	0%	\$2,130,066	90%	09/2020	Education
				* 2016 Total	\$1,170,694,271	\$819,534,305						
AG 208	PC 18267	VIRGINIA POLYTECHNIC INSTITU	RENOVATE HOLDEN HALL	* 2016-2018	\$69,799,015	\$69,799,015	11/2016	100%	\$58,520,502	14%	12/2021	Education

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AG 208	PC 18268	VIRGINIA POLYTECHNIC INSTITU	CONSTRUCT CENTRAL CHILLER PLANT, PHA	* 2016-2018	\$42,967,650	\$42,967,650	11/2016	100%	\$32,710,434	60%	08/2021	Education
AG 208	PC 18269	VIRGINIA POLYTECHNIC INSTITU	NEW CONST: CONSTRUCT VT CARILION RE	* 2016-2018	\$93,112,030	\$91,696,000	10/2017	100%	\$79,070,000	99%	05/2020	Education
AG 208	PC 18332	VIRGINIA POLYTECHNIC INSTITU	CONSTRUCT UNDERGRADUATE LAB BUILD	* 2016-2018	\$3,084,000	\$3,084,000	10/2017	95%	\$0	0%	TBD	Education
AG 214	PC 18271	LONGWOOD UNIVERSITY	REPLACE STEAM DISTRIBUTION SYSTEM W	* 2016-2018	\$7,953,000	\$7,335,734	01/2017	100%	\$6,253,863	Varies	12/2020	Education
AG 221	PC 18335	OLD DOMINION UNIVERSITY	HEALTH SCIENCES BUILDING	* 2016-2018	\$3,499,000	\$3,499,000	10/2018	35%	\$0	0%	12/2023	Education
AG 229	PC 18277	VIRGINIA TECH - COOPERATIVE E	CONSTRUCT LIVESTOCK AND POULTRY RES	* 2016-2018	\$24,774,000	\$1,200,000	11/2016	95%	\$0	0%	04/2021	Education
				* 2016-2018 Tot	\$245,188,695	\$219,581,399						
AG 146	PC 18317	SCIENCE MUSEUM OF VIRGINIA	NEW EXHIBITS, DANVILLE SCIENCE CENTER	* 2017	\$5,543,000	\$5,543,000	03/2019	100%	\$4,793,000	45%	04/2021	Education
AG 207	PC 18330	UNIVERSITY OF VIRGINIA	RENOVATE PHYSICS BUILDING - DETAILED	* 2017	\$3,260,000	\$3,260,000	12/2017	93%	\$0	0%	07/2022	Education
AG 211	PC 18352	VIRGINIA MILITARY INSTITUTE	REPLACE PEDESTRIAN BRIDGE ON CHESSE	* 2017	\$1,300,453	\$1,300,453	08/2018	95%	\$0	0%	TBD	Education
AG 212	PC 17871	VIRGINIA STATE UNIVERSITY	NEW CONSTRUCTION: ADDITION TO M. T. CARTER BUILDING	* 2017	\$9,000,000	\$296,428	06/2019	20	\$296,428	N/A	12/2022	Education
AG 218	PC 18324	VIRGINIA SCHOOL FOR DEAF & B	RENOVATE MAIN HALL EXTERIOR - DETAIL	* 2017	\$11,933,000	\$579,715	01/2019	90%	\$0	0%	08/2022	Education
AG 238	PC 18299	VIRGINIA MUSEUM OF FINE ART	ARTS CONSERVATION LABORATORY	* 2017	\$435,000	\$435,000	09/2019	100%	\$435,000	90%	TBD	Education
AG 239	PC 18316	FRONTIER CULTURE MUSEUM	PLANNING: PRE-PLANNING CROSSING GA	* 2017	\$250,000	\$198,631	02/2019	100%	\$0	100%	complete	Education
AG 268	PC 18320	VIRGINIA INSTITUTE OF MARINE	NEW CONST: EASTERN SHORE LABORATOR	* 2017	\$15,273,792	\$2,565,536	09/2017	95%	\$0	0%	03/2022	Education
AG 268	PC 18344	VIRGINIA INSTITUTE OF MARINE	REPLACE OYSTER HATCHERY	* 2017	\$20,740,000	\$2,175,270	01/2018	90%	\$0	0%	10/2021	Education
				* 2017 Total	\$67,735,245	\$16,354,033						
AG 204	PC 18218	COLLEGE OF WILLIAM AND MAR	RENOVATE DORMITORIES	* 2018	\$14,350,000	\$2,036,292	06/2020	100%	\$2,500,000	95%	08/2020	Education
AG 204	PC 18360	COLLEGE OF WILLIAM AND MAR	SADLER CENTER WEST ADDITION	* 2018	\$37,742,000	\$4,492,138	07/2018	100%	\$0	0%	07/2022	Education
AG 211	PC 17560	VIRGINIA MILITARY INSTITUTE	CONSTRUCT LACKEY PARKING	* 2018	\$3,500,000	\$335,000	12/2018	95%	\$0	0%	TBD	Education
AG 211	PC 18361	VIRGINIA MILITARY INSTITUTE	TURMAN HOUSE RENOVATIONS	* 2018	\$2,500,000	\$243,000	03/1900	100%	\$0	0%	TBD	Education
AG 211	PC 18387	VIRGINIA MILITARY INSTITUTE	CORPS PHYSICAL TRAINING FACILITY PH 3	* 2018	\$1,800,000	\$1,800,000	07/2018	95%	\$0	0%	TBD	Education
AG 211	PC 18388	VIRGINIA MILITARY INSTITUTE	EXPAND/IMPROVE CLARKSON-McKENNA F	* 2018	\$1,700,000	\$1,700,000	02/2019	100%	\$1,207,316	100%	TBD	Education
AG 211	PC 18389	VIRGINIA MILITARY INSTITUTE	RENOVATE 412 PARADE SUPERINTENDENT	* 2018	\$2,000,000	\$2,000,000	12/2018	90%	\$0	0%	TBD	Education
AG 213	PC 17818	NORFOLK STATE UNIVERSITY	CONSTRUCT NEW RESIDENTIAL HALL	* 2018	\$56,000,001	\$54,600,237	03/2018	100%	\$51,282,480	100%	12/2019	Education
AG 214	PC 18384	LONGWOOD UNIVERSITY	RENOVATE/EXPAND ENVIRONMENTAL HE	* 2018	\$1,378,000	\$759,488	06/2019	40%	\$0	0%	06/2023	Education

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AG 215	PC 18362	UNIVERSITY OF MARY WASHING	RENOVATE RESIDENCE HALL PHASE II	* 2018	\$24,500,000	\$22,454,162	08/2018	100%	\$17,901,615	15%	09/2021	Education
AG 217	PC 17851	RADFORD UNIVERSITY	ACQUISITION: ACQUIRE PROPERTY FOR CA	* 2018	\$11,174,000	\$45,689	07/2018	N/A	\$0	0%	N/A	Education
AG 217	PC 18386	RADFORD UNIVERSITY	RENOVATION/CONSTRUCTION CENTER OF	* 2018	\$4,000,000	\$3,698,710	08/2018	50%	\$0	0%	09/2024	Education
AG 218	PC 18370	VIRGINIA SCHOOL FOR DEAF & B	MAKE SYSTEM INFRASTRUCTURE REPAIRS	* 2018	\$2,000,000	\$1,132,561	01/2019	80%	\$975,095	40%	11/2021	Education
AG 221	PC 18359	OLD DOMINION UNIVERSITY	WOMEN'S VOLLEYBALL FACILITY	* 2018	\$3,670,000	\$3,407,490	11/2018	100%	\$2,788,000	80%	09/2020	Education
AG 236	PC 18397	VIRGINIA COMMONWEALTH UN	TRANI LIFE SCIENCES BUILDING ROOF AND	* 2018	\$7,114,000	\$6,670,917	11/2019	100%	\$5,987,000	35%	01/2021	Education
AG 238	PC 18374	VIRGINIA MUSEUM OF FINE ART	REPAIR AND REPLACE DETERIORATING PLY	* 2018	\$1,494,000	\$1,491,898	02/2019	100%	\$1,430,945	100%	TBD	Education
AG 238	PC 18398	VIRGINIA MUSEUM OF FINE ART	REPLACE ROOF AND DRAINS ON PAULEY C	* 2018	\$115,000	\$93,429	01/2019	100%	\$0	0%	TBD	Education
AG 238	PC 18399	VIRGINIA MUSEUM OF FINE ART	REPLACE AIR HANDLING UNITS-DETAILED	* 2018	\$260,000	\$237,910	01/2019	85%	\$0	0%	TBD	Education
AG 425	PC 18383	JAMESTOWN-YORKTOWN FOUN	JAMESTOWN SETTLEMENT PIER	* 2018	\$3,140,000	\$2,084,880	06/2018	80%	\$1,462,008	80%	TBD	Education
				* 2018 Total	\$178,437,001	\$109,283,801						
AG 208	PC 18357	VIRGINIA POLYTECHNIC INSTITU	STUDENT WELLNESS IMPROVEMENTS	* 2018-2020	\$63,000,000	\$58,000,000	07/2019	100%	\$0	0%	05/2022	Education
AG 208	PC 18412	VIRGINIA POLYTECHNIC INSTITU	CONSTRUCT NEW ACADEMIC FACILITY, IN	* 2018-2020	\$275,000,000	\$275,000,000	09/2019	18%	\$0	0%	01/2024	Education
AG 208	PC 18427	VIRGINIA POLYTECHNIC INSTITU	DATA AND DECISION SCIENCE BUILDING	* 2018-2020	\$79,000,000	\$6,600,109	09/2019	60%	\$0	0%	07/2022	Education
				* 2018-2020 Tot	\$417,000,000	\$339,600,109						
AG 146	PC 18428	SCIENCE MUSEUM OF VIRGINIA	PLANNING: CONSTRUCT REGIONAL SCIENC	* 2019	\$2,326,000	\$2,326,000	09/2019	45%	\$0	0%	06/2023	Education
AG 208	PC 18432	VIRGINIA POLYTECHNIC INSTITU	VA CYBER INITATIVE RENOVATIONS, SPAC	* 2019	\$5,000,000	\$1,000,000	05/2019	100%	\$1,000,000	56%	06/2021	Education
AG 214	PC 18425	LONGWOOD UNIVERSITY	NEW CONSTRUCTION: WYGAL HALL REPLA	* 2019	\$2,163,000	\$2,517,264	07/2019	15%	\$0	0%	07/2026	Education
AG 214	PC 18440	LONGWOOD UNIVERSITY	REPLACE MAJOR HVAC SYSTEM COMPONE	* 2019	\$190,000	\$3,375	10/2019	100%	\$0	Varies	Varies	Education
AG 221	PC 18406	OLD DOMINION UNIVERSITY	CAMPUS WIDE DINING IMPROVEMENTS, F	* 2019	\$5,000,000	\$146,624	08/2019	10%	\$0		TBD	Education
AG 221	PC 18407	OLD DOMINION UNIVERSITY	STUDENT HEALTH & WELLNESS	* 2019	\$11,000,000	\$997,127	10/2019	25%	\$0	0%	12/2022	Education
AG 246	PC 18338	UNIVERSITY OF VIRGINIA'S COLL	WYLLIE RENOVATION- DETAILED PLANNIN	* 2019	\$915,975	\$30,000	09/2018	10%	\$0	0%	09/2022	Education
AG 247	PC 18423	GEORGE MASON UNIVERSITY	DEMOLISH ARLINGTON ORIGINAL BUILDIN	* 2019	\$7,500,000	\$897,601	07/2019	19%	\$0	0%	06/2021	Education
AG 948	PC 18401	SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER	SWVHEC REPLACE HVAC SYSTEM	* 2019	\$3,374,000	\$1,218,240	04/2019	78%	\$0	0%	03/2021	Education
				* 2019 Total	\$37,468,975	\$9,136,231						
AG 213	PC 18395	NORFOLK STATE UNIVERSITY	SCIENCE BULDING REPLACEMENT	* 2020	\$3,500,000	\$3,363,859	12/2019	40%	TBD	0%	TBD	Education

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AG 213	PC18426	NORFOLK STATE UNIVERSITY	IMPROVEMENTS IT INFRASTRUCTURE	* 2020	\$1,400,000	\$476,928	01/2020	35%	\$0	0%	NA	Education
AG 218	PC 18417	VIRGINIA SCHOOL FOR DEAF & B	IMP: EXPAND EMERGENCY GENERATOR SY	* 2020	\$1,017,000	\$98,900	08/2019	15%	\$0	0%	11/2021	Education
AG 241	PC 18337	RICHARD BLAND COLLEGE	CONSTRUCTION: CENTER FOR INNOVATIO	* 2020	\$969,795	\$803,141	08/2019	83%	\$0	0%	TBD	Education
AG 417	PC 18445	GUNSTON HALL	FIRE SUPPRESSION	* 2020	\$800,000	\$762,251	12/2019	100%	\$659,580	49%	TBD	Education
AG 935	PC 18411	ROANOKE HIGHER EDUCATION A	CREATE OLIVER HILL COURTYARD	* 2020	\$328,000	\$328,000	08/2019	50%	\$0	0%	TBD	Education
				* 2020 Total	\$8,014,795	\$5,833,079						
				Grand Total	\$5,445,546,559	\$4,391,248,696						

SECRETARY OF HEALTH AND HUMAN RESOURCES

EXECUTIVE SUMMARY

CAPITAL OUTLAY PROJECTS
JULY, 2020

DISTRIBUTION OF OBLIGATED FUNDS

\$

\$2,147,904

UNDER DESIGN

3 PROJECTS

\$

\$329,383,875

COMPLETE

33 PROJECTS

\$

\$384,898,972

UNDER CONSTRUCTION

9 PROJECTS

DIVISION OF ENGINEERING AND BUILDING
Annual Progress Report

AGENCY CODE	PROJECT CODE	AGENCY	APPROPRIATION OR PROJECT TITLE	BIENNIUM (*	APPROP.	OBLIGATED	DATE CO-2	DESIGN	CONSTR.	CONSTRUCT.	ESTIMATED	CABINET SECRETARY
				FIRST-FUNDED)								
AG 720	PC 14679**	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	CSH - ADDITIONS/RENOVATION - BLDG #3	* 1992-1994	\$11,624,167	\$11,624,167	11/1992	100%	\$9,788,353	100%	12/2008	Health & Human Resource
				* 1992-1994 Tot	\$11,624,167	\$11,624,167						
AG 720	PC 15403**	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	PGH - RENOVATION OF WATER DISTRIBUTION	* 1993	\$1,203,805	\$1,203,805	05/1993	100%	\$810,758	100%	11/2003	Health & Human Resource
AG 720	PC 15575**	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	REPLACE UNDERGROUND STORAGE TANKS	* 1993	\$1,909,360	\$1,909,360	07/1993	100%	\$1,390,342	100%	02/2002	Health & Human Resource
				* 1993 Total	\$3,113,165	\$3,113,165						
AG 720	PC 15184**	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	LIFE SAFETY CODE RENOVATION BLDGS. 6, 7 & 8	* 1994-1996	\$11,697,002	\$11,697,002	07/1994	100%	\$7,377,817	100%	06/2008	Health & Human Resource
AG 720	PC 15268**	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	CVTC - IMP: INSTALL OXYGEN & VACUUM SYSTEMS	* 1994-1996	\$6,966	\$6,966	07/1994	100%	-	100%	03/2001	Health & Human Resource
AG 720	PC 15710**	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	HANDICAPPED ACCESS	* 1994-1996	\$3,628,451	\$3,628,451	10/1994	100%	\$2,742,142	100%	12/2005	Health & Human Resource
				* 1994-1996 Tot	\$15,332,419	\$15,332,419						
AG 720	PC 15826**	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	IMP: LIFE SAFETY CODE RENOVATIONS, PHASE I	* 1996-1998	\$2,156,750	\$2,156,750	11/1996	100%	\$1,344,892	100%	02/2007	Health & Human Resource
				* 1996-1998 Tot	\$2,156,750	\$2,156,750						
AG 720	PC 16043**	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	ASBESTOS ABATEMENT	* 1998-2000	\$6,903,032	\$6,903,032	08/1998	100%	\$5,355,522	100%	05/2008	Health & Human Resource
AG 720	PC 16135**	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	IMP: BOILERS, STEAMS LINES, PHASE II	* 1998-2000	\$2,136,870	\$2,136,870	01/1999	100%	\$1,696,348	100%	11/2010	Health & Human Resource
				* 1998-2000 Tot	\$9,039,902	\$9,039,902						
AG 720	PC 16326**	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	CSH - SECURITY ENHANCEMENTS & BATHROOMS	* 1999	\$896,600	\$896,600	05/1999	100%	\$896,600	100%	12/2008	Health & Human Resource
				* 1999 Total	\$896,600	\$896,600						
AG 720	PC 16372**	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	IMP: ASBESTOS ABATEMENT	* 2000-2002	\$1,914,900	\$1,914,900	10/2001	100%	\$1,557,005	100%	07/2008	Health & Human Resource
AG 720	PC 16373**	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	IMP: BOILERS/STEAMLINES/HVAC, PH 3, S	* 2000-2002	\$7,374,884	\$7,374,884	01/2001	100%	\$5,839,381	100%	06/2008	Health & Human Resource
AG 720	PC 16374**	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	IMP: LIFE SAFETY CODE RENOVATION	* 2000-2002	\$1,925,000	\$1,925,000	10/2001	100%	\$823,745	100%	11/2010	Health & Human Resource
				* 2000-2002 Tot	\$11,214,784	\$11,214,784						
AG 720	PC 16725**	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	IMP: ABATE ASBESTOS/ENVIRONMENTAL	* 2003	\$3,346,000	\$3,346,000	11/2003	100%	\$1,984,240	100%	12/2009	Health & Human Resource
AG 720	PC 16726**	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	IMP: LSC COMPLIANCE II	* 2003	\$8,922,000	\$8,922,000	09/2003	100%	\$7,535,906	100%	06/2013	Health & Human Resource
AG 720	PC 16727**	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	RENOVATE ESH PONY WALLS	* 2003	\$4,565,000	\$0	06/2003	100%	\$0	100%	08/2006	Health & Human Resource
				* 2003 Total	\$16,833,000	\$12,268,000						
AG 702	PC 16971	DEPARTMENT FOR THE BLIND & VISUALLY IMPAIRED	LIFE SAFETY CODE - RICHMOND LOCATION	* 2004-2006	\$1,736,000	\$1,736,000	10/2004	100%	\$2,514,750	100%	07/2010	Health & Human Resource
AG 720	PC 16974**	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	IMP: ENSURE LSC AND ENV. COMPLIANCE	* 2004-2006	\$3,464,000	\$3,464,000	08/2004	100%	\$2,954,134	100%	01/2013	Health & Human Resource

AGENCY CODE	PROJECT CODE	AGENCY	APPROPRIATION OR PROJECT TITLE	BIENNIUM (*	APPROP. AMOUNT	OBLIGATED AMOUNT	DATE CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTR. CONTRACT	CONSTRUCT. PERCENT COMPLETE	ESTIMATED CONSTRUCTION COMPL. DATE	CABINET SECRETARY
				FIRST-FUNDED)								
AG 720	PC 16975**	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	IMP: ABATE ASBESTOS/ENV. HAZARDS SW	* 2004-2006	\$3,884,000	\$3,884,000	08/2004	100%	\$3,371,980	100%	02/2009	Health & Human Resource
				* 2004-2006 Tot	\$9,084,000	\$9,084,000						
AG 720	PC 16973**	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	INC: CONSTRUCT PERM FACILITY FOR SVP P	* 2005	\$62,000,000	\$62,000,000	02/2006	100%	\$61,927,405	100%	12/2010	Health & Human Resource
AG 720	PC 17140**	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	INC: REPLACE HANCOCK GERIATRIC TMT C	* 2005	\$28,253,000	\$28,253,000	02/2006	100%	\$27,870,816	100%	01/2010	Health & Human Resource
AG 720	PC 17211**	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	IMP: INSTALL COOK-CHILL AT SEVTC	* 2005	\$3,895,000	\$3,895,000	06/2005	100%	\$3,211,287	100%	01/2009	Health & Human Resource
AG 720	PC 17456**	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	INC: EASTERN STATE HOSPITAL	* 2005	\$59,715,000	\$59,715,000	08/2006	100%	\$59,366,492	100%	11/2011	Health & Human Resource
				* 2005 Total	\$153,863,000	\$153,863,000						
AG 702	PC 17230	DEPARTMENT FOR THE BLIND & VISUALLY IMPAIRED	IMP: REPLACE ROOFS ON ADMIN/ACT BLDG	* 2006-2008	\$2,327,000	\$2,327,000	08/2006	100%	\$854,000	100%	06/2013	Health & Human Resource
AG 720	PC 17227**	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	IMP: REPLACE & REPAIR ROOFS - DMHMRS	* 2006-2008	\$5,500,000	\$5,478,873	08/2006	100%	\$3,938,420	100%	10/2014	Health & Human Resource
AG 720	PC 17228**	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	IMP: R/R HVAC SYSTEMS - CSH AND NVTC	* 2006-2008	\$5,500,000	\$5,497,293	08/2006	100%	\$4,713,342	100%	06/2013	Health & Human Resource
AG 702	PC 17231	DEPARTMENT FOR THE BLIND & VISUALLY IMPAIRED	IMP: ENSURE LIFE SAFETY & ENVIRNOMEN	* 2006-2008	\$3,972,000	\$3,972,000	01/2010	100%	\$1,112,250	100%	07/2010	Health & Human Resource
AG 720	PC 17276**	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	REPLACE WESTERN STATE HOSPITAL	* 2006-2008	\$141,413,027	\$139,998,575	08/2006	100%	\$126,980,032	99%	10/2019	Health & Human Resource
AG 720	PC 17457	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	INC: REPLACEMENT OF CVTC	* 2006-2008	\$25,200,000	\$24,728,998	08/2010	VARIES	\$18,633,013	100%	06/2017	Health & Human Resource
AG 720	PC 17458	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	INC: REPLACEMENT OF SEVTC	* 2006-2008	\$32,206,160	\$32,206,158	08/2006	100%	\$28,797,984	100%	01/2017	Health & Human Resource
				* 2006-2008 Tot	\$216,118,187	\$214,208,897						
AG 702	PC 17593	DEPARTMENT FOR THE BLIND & VISUALLY IMPAIRED	IMP: RENOV ADMIN/ACTIVIES BLDG	* 2008-2010	\$7,214,000	\$7,214,000	06/2008	100%	\$5,241,157	100%	01/2014	Health & Human Resource
AG 720	PC 17596	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	IMP: LSC AND MAJOR MECHANICAL REPAI	* 2008-2010	\$38,800,000	\$38,800,000	10/2008	VARIES	\$27,102,847	VARIES	06/2018	Health & Human Resource
AG 720	PC 17733	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	INC: CONSTRUCT COMMUNITY HOUSING F	* 2008-2010	\$9,828,840	\$9,828,840	08/2008	VARIES	\$8,266,076	VARIES	12/2020	Health & Human Resource
AG 720	PC 17774	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	INC: CONSTRUCT COMMUNITY HOUSING F	* 2008-2010	\$233,000	\$0	08/2008	0%	\$0	100%	10/2011	Health & Human Resource
				* 2008-2010 Tot	\$56,075,840	\$55,842,840						
AG 203	PC 17975	WOODROW WILSON REHABILITATION CENTER	RENOVATE DINING HALL AND ACTIVITIES B	* 2012-2014	\$8,115,265	\$7,156,080	01/2016	100%	\$6,767,265	100%	01/2021	Health & Human Resources
AG 203	PC 17976	WOODROW WILSON REHABILITATION CENTER	RENOVATE ANDERSON VOCATIONAL TRAI	* 2012-2014	\$9,427,184	\$9,001,254	10/2015	100%	\$7,709,409	100%	Complete	Health & Human Resources
AG 203	PC 18027	WOODROW WILSON REHABILITATION CENTER	ROOF REPLACE BIRDSALL-HOOVER MEDICA	* 2012-2014	\$117,876	\$117,876	10/2012	100%	\$77,000	100%	Complete	Health & Human Resources
AG 203	PC 18028	WOODROW WILSON REHABILITATION CENTER	ASBESTOS ABATEMENT, PHASE 4 OF 4	* 2012-2014	\$115,200	\$115,200	11/2012	100%	\$115,200	100%	Complete	Health & Human Resources
AG 203	PC 18029	WOODROW WILSON REHABILITATION CENTER	IMPLEMENT ADA COMPLIANCE MEASURES	* 2012-2014	\$986,356	\$986,356	11/2012	100%	\$452,450	100%	Complete	Health & Human Resources
				* 2012-2014 Tot	\$18,761,881	\$17,376,766						

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				FIRST-FUNDED)	APPROP. AMOUNT							OBLIGATED AMOUNT
AG 203	PC 18160	WOODROW WILSON REHABILITATION	RENOVATE AND EXPAND ANDERSON VOUCHER	* 2014	\$18,532,500	\$18,532,500	05/2015	100%	\$14,656,000	80%	01/2022	Health & Human Resources
AG 702	PC 18164	DEPARTMENT FOR THE BLIND & VISUALLY IMPAIRED	IMP: RENOVATE HEADQUARTERS BUILDING	* 2014	\$5,998,000	\$4,065,000	05/2019	100%	\$3,440,000	64%	TBD	Health & Human Resource
AG 720	PC 18166**	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	CONSTRUCT NEW SEXUALLY VIOLENT PREVENTION CENTER	* 2014	\$131,457,000	\$131,457,000	05/2015	100%	\$101,562,000	50%	11/2019	Health & Human Resource
AG 720	PC 18152	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	ABATE ENVIRONMENTAL HAZARDS - DETAIL	* 2014	\$200,000	\$99,996	04/2018	5%	\$0	0%	06/2021	Health & Human Resource
AG 720	PC 18153	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	REPLACE FACILITY ROOFS AND BUILDING ENVELOPE	* 2014	\$10,172,000	\$10,172,000	06/2015	VARIES	\$7,616,710	VARIES	10/2021	Health & Human Resource
				* 2014 Total	\$166,359,500	\$164,326,496						
AG 720	PC 18210	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	CONSTRUCT WESTERN STATE EXPANSION	* 2016	\$29,799,250	\$29,799,250	12/2016	100%	\$25,716,970	38%	05/2021	Health & Human Resource
				* 2016 Total	\$29,799,250	\$29,799,250						
AG 720	PC 18307	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	INFR: MAKE INFRASTRUCTURE REPAIRS TO	* 2017	\$3,600,000	\$2,245,807	09/2017	VARIES	\$1,509,713	VARIES	12/2021	Health & Human Resource
				* 2017 Total	\$3,600,000	\$2,245,807						
AG 720	PC 18365	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	IMP: ADDRESS PATIENT AND STAFF SAFETY CONCERNS	* 2019	\$9,400,000	\$1,133,556	10/2018	VARIES	\$0	0%	04/2022	Health & Human Resource
AG 720	PC 18375	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	IMP: RENOVATE PGH TO ACCOMMODATE PATIENTS	* 2019	\$1,990,000	\$1,990,000	07/2019	100%	\$1,132,149	100%	08/2016	Health & Human Resource
AG 720	PC 18446	DEPT. OF BEHAVIORIAL HEALTH & HUMAN SERVICES	RENOVATE EASTERN STATE HOSPITAL KITCHEN	* 2019	\$951,000	\$914,352	12/2019	25%	\$0	0%	05/2022	Health & Human Resource
				* 2019 Total	\$12,341,000	\$4,037,908						
				Grand Total	\$736,213,445	\$716,430,751						

SECRETARY OF NATURAL RESOURCES
EXECUTIVE SUMMARY

CAPITAL OUTLAY PROJECTS
JULY, 2020

DISTRIBUTION OF OBLIGATED FUNDS

\$

\$

\$

\$

\$3,594,118

\$52,451,043

\$55,313,758

\$84,275,418

UNDER DESIGN

UNDER CONSTRUCTION

COMPLETE

ACQUISITIONS

7 PROJECTS

10 PROJECTS

7 PROJECTS

7 PROJECTS

DIVISION OF ENGINEERING AND BUILDINGS
Annual Progress Report

AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM (* FIRST- FUNDED)	APPROP. AMOUNT	OBLIGATED AMOUNT	DATE CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTR. CONTRACT	CONSTRUCT. PERCENT COMPLETE	ESTIMATED CONSTRUCTION COMPL. DATE	CABINET SECRETARY
AG 199	PC 16883	DEPARTMENT OF CONSERVATION	ACQUISITION OF LAND FOR NAP'S & PARK	* 2003	\$56,748,638	\$56,714,592	07/2003	VARIABLES	\$0	VARIABLES	N/A	Natural Resources
AG 199	PC 16885	DEPARTMENT OF CONSERVATION	ACQUIRE IN-HOLDINGS & ADJACENT PROP	* 2003	\$8,880,361	\$8,873,081	09/2004	VARIABLES	\$0	VARIABLES	N/A	Natural Resources
				* 2003 Total	\$65,628,999	\$65,587,673						
AG 199	PC 17588	DEPARTMENT OF CONSERVATION	CONSTRUCT HIGH BRIDGE STATE PARK PH	* 2008	\$10,528,360	\$10,528,360	07/2008	100%	\$0	75%	06/2021	Natural Resources
AG 199	PC 17589	DEPARTMENT OF CONSERVATION	CONSTRUCT POWHATAN STATE PARK PHA	* 2008	\$11,516,000	\$11,516,000	02/2009	100%	\$0	100%		Natural Resources
				* 2008 Total	\$22,044,360	\$22,044,360						
AG 199	PC 17587	DEPARTMENT OF CONSERVATION	REPAIR VARIOUS STATE PARK AND SWCD	* 2008-2010	\$30,000,000	\$29,306,042	09/2008	VARIABLES	\$0	100%	02/2020	Natural Resources
				* 2008-2010 Tot	\$30,000,000	\$29,306,042						
AG 199	PC 18056	DEPARTMENT OF CONSERVATION	WIDEWATER STATE PARK, PHASE IA - PLAN	* 2013	\$14,444,484	\$8,916,414	11/2013	100%	\$0	50%	12/2022	Natural Resources
AG 199	PC 18057	DEPARTMENT OF CONSERVATION	NEW CABINS - VARIOUS STATE PARKS - PL	* 2013	\$7,442,268	\$7,442,268	01/2014	100%	\$0	100%	02/2018	Natural Resources
				* 2013 Total	\$21,886,752	\$16,358,682						
AG 199	PC 18159	DEPARTMENT OF CONSERVATION	CHIPOOKES PLANTATION - RENOVATE HIS	* 2014	\$3,216,000	\$3,216,000	04/2015	100%	\$1,659,000	100%	05/2019	Natural Resources
				* 2014 Total	\$3,216,000	\$3,216,000						
AG 403	PC 17970	DEPARTMENT OF WILDLIFE RESC	HIGH HAZARD DAMS	* 2014-2016	\$9,700,000	\$8,853,305	11/2013	40%	\$1,200,610	85%	12/2020	Natural Resources
				* 2014-2016 Tot	\$9,700,000	\$8,853,305						
AG 199	PC 18174	DEPARTMENT OF CONSERVATION	DEVELOP SEVEN BENDS STATE PARK	* 2015	\$1,656,635	\$1,656,635	10/2015	100%	\$996,700	100%	07/2020	Natural Resources
AG 199	PC 18195	DEPARTMENT OF CONSERVATION	ACQUISITION STATE PARK YURTS, VARIOU	* 2015	\$1,453,463	\$1,453,463	12/2015	100%	\$0	100%	01/2020	Natural Resources
AG 403	PC 18103	DEPARTMENT OF WILDLIFE RESC	IMPROVEMENTS TO FACILITIES	* 2015	\$5,000,000	\$3,214,171	10/2014	40%	\$675,000	40%	09/2021	Natural Resources
AG 403	PC 18105	DEPARTMENT OF WILDLIFE RESC	DAM SAFETY	* 2015	\$7,961,023	\$5,532,601	10/2014	40%	\$4,802,920	60%	05/2021	Natural Resources
AG 403	PC 18106	DEPARTMENT OF WILDLIFE RESC	BOATING ACCESS PROGRAM	* 2015	\$6,000,000	\$3,527,013	10/2014	40%	\$850,000	40%	12/2020	Natural Resources
				* 2015 Total	\$22,071,121	\$15,383,883						
AG 199	PC 18201	DEPARTMENT OF CONSERVATION	CONSTRUCT CLINCH RIVER STATE PARK	* 2016	\$2,500,000	\$1,742,946	10/2017	VARIABLES	\$0	N/A	N/A	Natural Resources
AG 199	PC 18236	DEPARTMENT OF CONSERVATION	ACQUISITION OF LAND, VARIOUS STATE PA	* 2016	\$5,807,335	\$2,714,206	09/2016	VARIABLES	\$0	VARIABLES	N/A	Natural Resources
AG 199	PC 18242	DEPARTMENT OF CONSERVATION	ACQUISITION OF LAND, VARIOUS NATURA	* 2016	\$14,500,905	\$4,411,990	07/2017	VARIABLES	\$0	VARIABLES	N/A	Natural Resources
AG 199	PC 18256	DEPARTMENT OF CONSERVATION	PROVIDE VARIOUS UTILITY AND ADA UPGR	* 2016	\$5,650,000	\$226,000	03/2018	5%	\$0	N/A	08/2022	Natural Resources
AG 199	PC 18257	DEPARTMENT OF CONSERVATION	CONSTRUCT RETAINING WALL LOVERS LEA	* 2016	\$500,000	\$40,000	10/2019	25%	\$0	N/A	12/2021	Natural Resources

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AG 199	PC 18258	DEPARTMENT OF CONSERVATIO	REPAIR/REPLACE TRESTLES, NEW RIVER TR	* 2016	\$3,500,000	\$328,172	05/2017	75%	\$0	N/A	03/2022	Natural Resources
AG 199	PC 18259	DEPARTMENT OF CONSERVATIO	REPLACE EXISTING BULKHEADS, FALSE CA	* 2016	\$1,052,000	\$806,141	10/2017	100%	\$493,141	99%	09/2020	Natural Resources
AG 199	PC 18260	DEPARTMENT OF CONSERVATIO	REPLACE BRIDGE TO AMPHITHEATRE, HUN	* 2016	\$985,000	\$960,138	04/2017	100%	\$620,948	99%	09/2020	Natural Resources
AG 199	PC 18261	DEPARTMENT OF CONSERVATIO	COMPLETE BRIDGE REPAIR, STAUNTON RI	* 2016	\$2,000,000	\$160,000	10/2019	35%	\$0	N/A	09/2021	Natural Resources
AG 199	PC 18264	DEPARTMENT OF CONSERVATIO	CONSTRUCT VARIOUS CABINS AT POCAHO	* 2016	\$4,500,000	\$4,500,000	05/2017	100%	\$3,748,300	75%	11/2020	Natural Resources
AG 199	PC 18265	DEPARTMENT OF CONSERVATIO	RENOVATE VARIOUS CABINS, VARIOUS STA	* 2016	\$3,400,000	\$957,000	03/2018	25%	\$0	N/A	05/2022	Natural Resources
AG 199	PC 18266	DEPARTMENT OF CONSERVATIO	RENOVATE VARIOUS CAMPGROUNDS, VAF	* 2016	\$3,500,000	\$140,000	03/2018	5%	\$0	N/A	10/2022	Natural Resources
AG 199	PC 18298	DEPARTMENT OF CONSERVATIO	RENOVATE FOSTER FALLS HOTEL, NEW RIV	* 2016	\$5,612,900	\$5,612,900	03/2017	100%	\$4,871,000	20%	12/2021	Natural Resources
AG 403	PC 18104	DEPARTMENT OF WILDLIFE RESC	ACQUISITION: ACQUIRE ADDITIONAL LAND	* 2016	\$20,830,000	\$11,525,074	10/2014	140%	\$675,001	140%	09/2021	Natural Resources
				* 2016 Total	\$74,338,140	\$34,124,567						
AG 199	PC 18347	DEPARTMENT OF CONSERVATIO	CONSTRUCT REPLACEMENT RESIDENCES, F	* 2017	\$800,000	\$723,350	10/2017	100%	\$527,000	100%	06/2020	Natural Resources
				* 2017 Total	\$800,000	\$723,350						
AG 440	PC 18431	DEPARTMENT OF ENVIROMENT	ACQUIRE NEW LAND PROPERTY	* 2019	\$19,775	\$19,775	06/2019		\$0			Natural Resources
				* 2019 Total	\$19,775	\$19,775						
AG 199	PC 18416	DEPARTMENT OF CONSERVATIO	DONATION OF DANIEL BOONE INTERPRET	* 2020	\$17,000	\$17,000	10/2017	N/A	\$0	N/A	N/A	Natural Resources
				* 2020 Total	\$17,000	\$17,000						
				Grand Total	\$249,722,147	\$195,634,637						

**SECRETARY OF PUBLIC SAFETY AND
HOMELAND SECURITY
EXECUTIVE SUMMARY**

**CAPITAL OUTLAY PROJECTS
JULY, 2020**

DISTRIBUTION OF OBLIGATED FUNDS

\$

\$

\$

\$

\$35,000

\$1,763,637

\$106,141,780

\$554,367,037

ACQUISITIONS

UNDER DESIGN

UNDER CONSTRUCTION

COMPLETE

1 PROJECT

9 PROJECTS

15 PROJECTS

13 PROJECTS

AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM (* FIRST- FUNDED)	APPROP. AMOUNT	OBLIGATED AMOUNT	DATE CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTR. CONTRACT	CONSTRUCT. PERCENT COMPLETE	ESTIMATED CONSTRUCTION COMPL. DATE	CABINET SECRETARY
AG 777	PC 15204	DEPARTMENT OF JUVENILE JUSTICE	IMP: HVAC, ELECTRICAL & ENERGY MANA	* 1993	\$6,110,891	\$6,110,891	05/1993	100%	\$5,496,313	100%	TBD	Public Safety
				* 1993 Total	\$6,110,891	\$6,110,891						
AG 799	PC 16113	DEPARTMENT OF CORRECTIONS	IMP: LOCKING SYSTEMS AND CELL DOOR F	* 1998-2000	\$5,557,000	\$5,435,809	08/1998	VARIES	\$4,003,195	99%	TBD	Public Safety
				* 1998-2000 Tot	\$5,557,000	\$5,435,809						
AG 799	PC 16111	DEPARTMENT OF CORRECTIONS	IMP: COFFEEWOOD WASTEWATER TREAT	* 1999	\$3,517,000	\$99,300	07/1999	VARIES	\$0	0%	TBD	Public Safety
				* 1999 Total	\$3,517,000	\$99,300						
AG 799	PC 16424	DEPARTMENT OF CORRECTIONS	IMP: INSTALL & UPGRADE PERIMETER DE	* 2000-2002	\$1,954,000	\$1,935,266	03/2002	VARIES	\$1,511,777	0%	TBD	Public Safety
AG 799	PC 16426	DEPARTMENT OF CORRECTIONS	IMP: INSTALL & UPGRADE FIRE SAFETY SY	* 2000-2002	\$2,993,000	\$2,910,886	03/2002	VARIES		VARIES	TBD	Public Safety
				* 2000-2002 Tot	\$4,947,000	\$4,846,152						
AG 799	PC 16732	DEPARTMENT OF CORRECTIONS	ROOF REPAIRS: VARIOUS INSTITUTIONS	* 2003	\$29,533,207	\$27,428,129	07/2003	VARIES		VARIES	TBD	Public Safety
				* 2003 Total	\$29,533,207	\$27,428,129						

AG 156	PC 17130	DEPARTMENT OF STATE POLICE	STARS - NETWORK OPERATIONS CENTER	* 2004-2006	\$361,150,000	\$361,150,000	08/2004	100%	\$2,900,000	100%	07/2022	Public Safety
AG 799	PC 16993	DEPARTMENT OF CORRECTIONS	EXPAND DEERFIELD CORRECTIONAL CENTE	* 2004-2006	\$27,610,000	\$27,521,536	08/2004	100%	\$23,962,564	100%	TBD	Public Safety
				* 2004-2006 Tot	\$388,760,000	\$388,671,536						
AG 799	PC 17139	DEPARTMENT OF CORRECTIONS	IMP: REMEDY ENVIRONMENTAL DEFICIEN	* 2005	\$3,812,487	\$3,219,222	06/2005	VARIES	\$800,068	VARIES	TBD	Public Safety
				* 2005 Total	\$3,812,487	\$3,219,222						
AG 777	PC 17257	DEPARTMENT OF JUVENILE JUSTICE	UPG. ELECTRICAL SYS. BON AIR JCC	* 2006-2008	\$700,000	\$46,355	10/2006	1%	\$0	0%	TBD	Public Safety
AG 799	PC 17491	DEPARTMENT OF CORRECTIONS	CONST OF MEDIUM SECURITY INST MOUN	* 2006-2008	\$106,200,000	\$106,199,492	08/2007	100%	\$96,280,979	100%	TBD	Public Safety
				* 2006-2008 Tot	\$106,900,000	\$106,245,847						
AG 799	PC 17261	DEPARTMENT OF CORRECTIONS	CONSTRUCT WWTP AT BLAND CC: PLANN	* 2008	\$5,480,363	\$5,462,857	08/2009	100%	\$4,921,508	100%	TBD	Public Safety
				* 2008 Total	\$5,480,363	\$5,462,857						
AG 156	PC 17541	DEPARTMENT OF STATE POLICE	PUBLIC SAFETY DRIVER TRAINING FACILITY	* 2008-2010	\$21,400,000	\$20,163,000	11/2008	100%	\$19,163,000	100%	07/2016	Public Safety
AG 777	PC 17600	DEPARTMENT OF JUVENILE JUSTICE	IMP: REMOVE ABANDONED UNDERGROU	* 2008-2010	\$250,000	\$224,865	09/2008	100%	\$224,865	95%	TBD	Public Safety
AG 777	PC 17601	DEPARTMENT OF JUVENILE JUSTICE	IMP: UPGRADE FIRE ALARM AND PROTECT	* 2008-2010	\$400,000	\$48,871	09/2008	0%	\$0	0%	TBD	Public Safety
AG 777	PC 17605	DEPARTMENT OF JUVENILE JUSTICE	IMP: CONVERT FACILITIES TO PROPANE	* 2008-2010	\$525,000	\$139,458	09/2008	100%	\$81,395	100%	TBD	Public Safety
AG 799	PC 17609	DEPARTMENT OF CORRECTIONS	REPLACE PRISON DOOR CONTROL PANELS	* 2008-2010	\$9,310,000	\$9,183,825	02/2009	VARIES	\$0	100%	TBD	Public Safety

AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM (*		OBLIGATED AMOUNT	DATE CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTR. CONTRACT	CONSTRUCT. PERCENT COMPLETE	ESTIMATED CONSTRUCTION COMPL. DATE	CABINET SECRETARY
				FIRST-FUNDED)	APPROP. AMOUNT							
				* 2008-2010 Tot	\$31,885,000	\$29,760,019						
AG 156	PC 17805	DEPARTMENT OF STATE POLICE	NEW CONST: TARGET PRACTICE RANGE	* 2009	\$8,856,500	\$8,856,500	12/2011	100%	\$7,808,500	100%	07/2017	Public Safety
				* 2009 Total	\$8,856,500	\$8,856,500						
AG 156	PC 17918	DEPARTMENT OF STATE POLICE	NEW CONST: CASTLEWOOD AREA OFFICE	* 2011	\$800,000	\$800,000	06/2011	100%	\$660,307	100%	10/2013	Public Safety
AG 799	PC 17919	DEPARTMENT OF CORRECTIONS	REPLACE WINDOWS AND MECHANICAL SY	* 2011	\$8,531,000	\$8,425,878	08/2011	100%	\$7,759,948	100%	TBD	Public Safety
AG 799	PC 17972	DEPARTMENT OF CORRECTIONS	REPLACE WINDOWS AND MECHANICAL SY	* 2011	\$18,000,000	\$12,628,986	12/2013	100%	\$11,072,096	80%	TBD	Public Safety
				* 2011 Total	\$27,331,000	\$21,854,864						
AG 799	PC 17966	DEPARTMENT OF CORRECTIONS	PLANNING: MEDICAL FACILITIES EVALUAT	* 2012-2014	\$50,000	\$45,832	01/2013	100%	\$0	0%	TBD	Public Safety
AG 799	PC 18009	DEPARTMENT OF CORRECTIONS	KEEN MOUNTAIN CC: REPLACE ROOF	* 2012-2014	\$1,195,911	\$1,186,825	03/2013	100%	\$1,045,998	99%	TBD	Public Safety
				* 2012-2014 Tot	\$1,245,911	\$1,232,657						
AG 799	PC 18033	DEPARTMENT OF CORRECTIONS	LAWRENCEVILLE: REPLACE ROOFS AND HV	* 2013	\$4,026,973	\$3,981,552	03/2013	100%	\$3,272,856	95%	TBD	Public Safety
				* 2013 Total	\$4,026,973	\$3,981,552						
AG 156	PC 18054	DEPARTMENT OF STATE POLICE	NEW CONST: HARRISONBURG RENOVATIO	* 2014	\$278,600	\$278,600	07/2014	100%	\$209,684	100%	06/2014	Public Safety
AG 799	PC 18136	DEPARTMENT OF CORRECTIONS	EQUIPMENT: EQUIP CORRECTIONAL FACILITY IN CULPEPER COUNTY	* 2014	\$1,740,000	\$127,851	03/2015	N/A	\$0	0%	TBD	Public Safety
AG 799	PC 18154	DEPARTMENT OF CORRECTIONS	KEEN MOUNTAIN - UPGRADE OPERATIONAL & SECURITY SYSTEMS	* 2014	\$10,242,000	\$10,067,551	02/2015	VARIES	\$10,037,098	85%	TBD	Public Safety
AG 799	PC 18155	DEPARTMENT OF CORRECTIONS	SUSSEX I & II- REPLACE AND ENHANCE SECURITY CONTROLS	* 2014	\$7,678,000	\$7,678,000	02/2019	VARIES	\$6,914,611	30%	TBD	Public Safety
AG 799	PC 18169	DEPARTMENT OF CORRECTIONS	REPLACE GENERATORS AT MULTIPLE FACILITIES - DETAILED PLANNING	* 2014	\$9,175,000	\$9,175,000	06/2015	VARIES	\$959,068	0%	TBD	Public Safety
				* 2014 Total	\$29,113,600	\$27,327,002						
AG 799	PC 18156	DEPARTMENT OF CORRECTIONS	REPLACE FIRE ALARM SYSTEMS	* 2015	\$4,715,993	\$1,639,168	02/2016	100%	\$924,217	VARIES	TBD	Public Safety
AG 799	PC 18246	DEPARTMENT OF CORRECTIONS	EXERCISE OPTION TO ACQUIRE WALLENS RIDGE	* 2015	\$90,000	\$9,315	09/2016	N/A	\$0	30%	TBD	Public Safety
				* 2015 Total	\$4,805,993	\$1,648,483						
AG 156	PC 18250	DEPARTMENT OF STATE POLICE	NEW CONST: AREA 12 OFFICE BUILDING	* 2016	\$1,421,000	\$60,000	06/2019	100%	\$1,200,000	75%	11/2020	Public Safety
AG 799	PC 18168	DEPARTMENT OF CORRECTIONS	BUCKINGHAM - RENOVATE WASTEWATER TREATMENT PLANT	* 2016	\$3,724,758	\$546,558	06/2016	15%	\$0	0%	TBD	Public Safety
AG 799	PC 18211	DEPARTMENT OF CORRECTIONS	REPLACE POWHATAN CORRECTIONAL CENTER - PRE-PLANNING	* 2016	\$600,000	\$0	02/2016	N/A	\$0	0%	TBD	Public Safety
AG 799	PC 18287	DEPARTMENT OF CORRECTIONS	REPLACE ROOFS - RED ONION & WALLENS	* 2016	\$13,476,000	\$11,174,521	05/2017	N/A	\$9,352,014	80%	TBD	Public Safety
AG 799	PC 18288	DEPARTMENT OF CORRECTIONS	RENOVATE MARION CORRECTIONAL CENT	* 2016	\$384,000	\$15,088	02/2017	50%	\$0	0%	TBD	Public Safety
				* 2016 Total	\$19,605,758	\$11,796,167						

AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM (* FIRST- FUNDED)	APPROP. AMOUNT	OBLIGATED AMOUNT	DATE CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTR. CONTRACT	CONSTRUCT. PERCENT COMPLETE	ESTIMATED CONSTRUCTION COMPL. DATE	CABINET SECRETARY
AG 777	PC 18286	DEPARTMENT OF JUVENILE JUST	Construct New Juvenile Correctional Center	* 2016-2018	\$1,216,000	\$824,467	08/2018	25%	\$0	0%	TBD	Public Safety
				* 2016-2018 Total	\$1,216,000	\$824,467						
AG 799	PC 18322	DEPARTMENT OF CORRECTIONS	GREENSVILLE - REPLACE HEATING & HOT WATER	* 2017	\$7,396,000	\$7,396,000	07/2018	50%	\$4,003,916	50%	TBD	Public Safety
				* 2017 Total	\$7,396,000	\$7,396,000						
AG 799	PC 18403	DEPARTMENT OF CORRECTIONS	RICHMOND P&P: OFFICE PROPERTY EXPAN	* 2018	\$275,000	\$75,000	09/2018	100%	\$0	100%	TBD	Public Safety
AG 799	PC 18433	DEPARTMENT OF CORRECTIONS	ACQUISITION OF THE JARRATT EGG BUILD	* 2018	\$35,000	\$35,000	06/2019	N/A	\$0	0%	TBD	Public Safety
				* 2018 Total	\$310,000	\$110,000						
				Grand Total	\$690,410,683	\$662,307,454						

SECRETARY OF TRANSPORTATION

EXECUTIVE SUMMARY

CAPITAL OUTLAY PROJECTS
JULY, 2020

DISTRIBUTION OF OBLIGATED FUNDS

\$

\$2,028,500

ACQUISITION

2 PROJECT

\$

\$181,504,331

UNDER CONSTRUCTION

6 PROJECTS

DIVISION OF ENGINEERING AND BUILDINGS
Annual Progress Report

AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM (* FIRST- FUNDED)	APPROP. AMOUNT	OBLIGATED AMOUNT	DATE CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTR. CONTRACT	CONSTRUCT. PERCENT COMPLETE	ESTIMATED CONSTRUCTION COMPL. DATE	CABINET SECRETARY
AG 501	PC 16674	DEPARTMENT OF TRANSPORTATION	CONST: RICHMOND DISTRICT COMPLEX	* 2002-2004	\$33,043,635	\$33,043,635	07/2002	100%	\$23,400,000	96%	TBD	Transportation
				* 2002-2004 Tot	\$33,043,635	\$33,043,635						
AG 501	PC 18039	DEPARTMENT OF TRANSPORTATION	IMP: ACQUIRE, DESIGN, CONSTRUCT & REPAIR	* 2012-2014	\$13,922,238	\$13,869,126	08/2013	100%	\$9,526,468	96%	TBD	Transportation
AG 501	PC 18040	DEPARTMENT OF TRANSPORTATION	IMP: ACQUIRE, DESIGN, CONSTRUCT & REPAIR	* 2012-2014	\$4,162,444	\$3,488,876	08/2013	100%	\$1,770,400	50%	TBD	Transportation
AG 501	PC 18041	DEPARTMENT OF TRANSPORTATION	IMP: ACQUIRE, DESIGN, CONSTRUCT & REPAIR	* 2012-2014	\$40,263,647	\$33,136,396	08/2013	Varies	\$22,869,764	Varies	TBD	Transportation
AG 501	PC 18130	DEPARTMENT OF TRANSPORTATION	NEW CONST: NOVA DISTRICT OFFICE BUILDING	* 2012-2014	\$91,402,719	\$89,687,298	05/2016	Varies	\$53,111,612	Varies	TBD	Transportation
				* 2012-2014 Tot	\$149,751,048	\$140,181,696						
AG 501	PC 18129	DEPARTMENT OF TRANSPORTATION	IMP: ACQUIRE, DESIGN, CONSTRUCT AND REPAIR	* 2016-2018	\$8,279,000	\$8,279,000	10/2016	100%	\$7,633,000	50%	TBD	Transportation
				* 2016-2018 Tot	\$8,279,000	\$8,279,000						
AG 154	PC 18213	DEPARTMENT OF MOTOR VEHICLES	CONSTRUCT AND ACQUIRE - FAIRFAX CUST	* 2015	\$5,500,000	\$2,013,500	10/2015	5%	\$0	0%	TBD	Transportation
				* 2015 Total	\$5,500,000	\$2,013,500						
AG 154	PC 18419	DEPARTMENT OF MOTOR VEHICLES	ACQUISITION: ACQUIRE EMPORIA CUSTOM	* 2019	\$15,000	\$15,000	06/2019	0%	\$0	0%	TBD	Transportation
				* 2019 Total	\$15,000	\$15,000						
				Grand Total	\$196,588,683	\$183,532,831						

SECRETARY OF VETERANS AND DEFENSE AFFAIRS

EXECUTIVE SUMMARY

CAPITAL OUTLAY PROJECTS
JULY, 2020

DISTRIBUTION OF OBLIGATED FUNDS

\$

\$94,270

ACQUISITION

2 PROJECTS

\$

\$2,358,957

UNDER DESIGN

3 PROJECTS

\$

\$204,692,848

UNDER CONSTRUCTION

9 PROJECTS

DIVISION OF ENGINEERING AND BUILDINGS
Annual Progress Report

AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM (* FIRST- FUNDED)	APPROP. AMOUNT	OBLIGATED AMOUNT	DATE CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTR. CONTRACT	CONSTRUCT. PERCENT COMPLETE	ESTIMATED CONSTRUCTION COMPL. DATE	CABINET SECRETARY
AG 123	PC 18099	DEPARTMENT OF MILITARY AFFAIRS	IMPROVEMENTS-RENOVATE RICHMOND COMBINED S	* 2014-2016	\$937,000	\$0	08/2014	0%	\$0	0%	N/A	eterans and Defense Affai
AG 123	PC 18107	DEPARTMENT OF MILITARY AFFAIRS	IMPROVEMENTS-RENOVATE ROCKY MOUNT FIELD MA	* 2014-2016	\$407,000	\$0	08/2014	0%	\$0	0%	N/A	eterans and Defense Affai
AG 123	PC 18124	DEPARTMENT OF MILITARY AFFAIRS	RENOVATE WALLER DEPOT COMPLEX-PLANNING	* 2014-2016	\$1,431,000	\$119,863	01/2015	99%	\$0	0%	N/A	eterans and Defense Affai
				* 2014-2016 Tot	\$2,775,000	\$119,863						
AG 123	PC 18238	DEPARTMENT OF MILITARY AFFAIRS	ACQUISITION: EXCHANGE PARCELS OF LAND WITH TH	* 2017	\$25,000	\$25,000	02/2017	N/A	\$0	N/A	N/A	eterans and Defense Affai
				* 2017 Total	\$25,000	\$25,000						
AG 123	PC 18309	DEPARTMENT OF MILITARY AFFAIRS	ACQUISITION: ACQUIRE LAND FOR READINESS CENTE	* 2018	\$3,000,000	\$69,270	05/2018	N/A	\$0	N/A	N/A	eterans and Defense Affai
				* 2018 Total	\$3,000,000	\$69,270						
AG 123	PC 18312	DEPARTMENT OF MILITARY AFFAIRS	CONSTRUCT CYBER BRIGADE READINESS CENTER	* 2017	\$18,034,000	\$17,704,000	05/2018	100%	\$15,796,000	84%	09/2020	eterans and Defense Affai
AG 123	PC 18313	DEPARTMENT OF MILITARY AFFAIRS	CONSTRUCT FT. PICKETT TRAINING AIDS CENTER	* 2017	\$4,891,000	\$4,599,142	05/2017	100%	\$3,587,156	99%	07/2020	eterans and Defense Affai
				* 2017 Total	\$22,925,000	\$22,303,142						
AG 123	PC 18318	DEPARTMENT OF MILITARY AFFAIRS	IMPROVEMENTS: REPLACE/INSTALL FIRE SAFETY SYST	* 2018	\$5,000,000	\$1,366,738	05/2018	VARIABLES	\$847,236	VARIABLES	07/2022	eterans and Defense Affai
AG 123	PC 18325	DEPARTMENT OF MILITARY AFFAIRS	RENOVATE ROANOKE READINESS CENTER	* 2018	\$1,189,000	\$1,109,907	05/2018	25%	\$0	0%	10/2024	eterans and Defense Affai
AG 123	PC 18369	DEPARTMENT OF MILITARY AFFAIRS	IMPROVE: READINESS CENTERS	* 2018	\$22,000,000	\$8,687,438	05/2018	VARIABLES	\$8,336,617	VARIABLES	07/2022	eterans and Defense Affai
AG 123	PC 18376	DEPARTMENT OF MILITARY AFFAIRS	CONSTRUCTION-HEADQUARTERS BUILDING FOR 29TH	* 2018	\$1,125,000	\$1,129,197	03/2018	30%	\$0	0%	N/A	eterans and Defense Affai
AG 123	PC 18392	DEPARTMENT OF MILITARY AFFAIRS	REPLACE ARMY AVIATION SUPPORT FACILITY	* 2018	\$392,000	\$0	05/2018	0%	\$0	0%	07/2021	eterans and Defense Affai
AG 123	PC 18404	DEPARTMENT OF MILITARY AFFAIRS	RENOVATE AND CONVERT DSCR WAREHOUSE SPACE	* 2018	\$5,500,000	\$3,844,767	05/2018	100%	\$3,496,117	99%	07/2020	eterans and Defense Affai
				* 2018 Total	\$35,206,000	\$16,138,047						
AG 912	PC 17957	DEPARTMENT OF VETERANS SERVICES	NC: CONSTRUCT HAMPTON ROADS VETERANS CARE C	* 2015	\$64,231,446	\$64,231,446	02/2020	100%	\$56,292,446	10%	04/2022	eterans and Defense Affai
				* 2015 Total	\$64,231,446	\$64,231,446						
AG 912	PC 18010	DEPARTMENT OF VETERANS SERVICES	NC: EXPAND VIRGINIA WAR MEMORIAL	* 2013	\$24,849,419	\$24,597,770	04/2013	100%	\$20,272,536	99%	09/2020	eterans and Defense Affai
				* 2013 Total	\$24,849,419	\$24,597,770						
AG 912	PC 18212	DEPARTMENT OF VETERANS SERVICES	NC: CONSTRUCT NORTHERN VIRGINIA VETERANS CAR	* 2015	\$69,461,337	\$69,461,337	03/2020	100%	\$61,221,337	10%	02/2022	eterans and Defense Affai
				* 2015 Total	\$69,461,337	\$69,461,337						
AG 912	PC 18319	DEPARTMENT OF VETERANS SERVICES	NC: CONSTRUCTION OF ADDITIONAL BURIAL SITES, AL	* 2018	\$10,200,000	\$10,200,200	03/2018	100%	\$8,361,978	99%	10/2020	eterans and Defense Affai
				* 2018 Total	\$10,200,000	\$10,200,200						
				Grand Total	\$232,673,202	\$207,146,075						