



# COMMONWEALTH OF VIRGINIA

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## *Compensation Board*

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November 1, 2020

Laura Wilborn  
Information Specialist  
Division of Legislative Automated Systems (DLAS)  
900 E. Main Street  
Pocahontas Building, Suite W528  
Richmond, VA 23219  
Attention: Legislative Documents and Reports Processing

Dear Ms. Wilborn,

The Compensation Board presents a PDF document to the Division of Legislative Automated Systems (DLAS): FY19 Jail Cost Report (139 pages). This report is also available at the following link: [www.scb.virginia.gov/docs/fy19jailcostreport.pdf](http://www.scb.virginia.gov/docs/fy19jailcostreport.pdf).

The statutory mandate for this report document is Chapter 1289, Item 75, Paragraph K. of the 2020 Virginia Acts of Assembly.

The Compensation Board approved the report at their October 22, 2020 Board meeting. Please contact me for questions on this report. My phone number and email address are 804-225-3439 and [robyn.desocio@scb.virginia.gov](mailto:robyn.desocio@scb.virginia.gov).

Sincerely,

A handwritten signature in cursive script, appearing to read "Robyn M. de Socio".

Robyn M. de Socio  
Executive Secretary  
Compensation Board

cc: Tyrone Nelson, Chairman, Compensation Board (w/o enclosure)  
Martha Mavredes, Ex-Officio Member, Compensation Board (w/o enclosure)  
Craig Burns, Ex-Officio Member, Compensation Board (w/o enclosure)  
Mark Pellett, Financial and Management Analyst, Compensation Board (w/o enclosure)

**Commonwealth of Virginia**  
**COMPENSATION BOARD**  
**Report to the General Assembly**

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Courtesy of Meherrin River Regional Jail – Alberta, Virginia.

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**FY 2019 JAIL COST REPORT**

**ANNUAL JAIL REVENUES AND  
EXPENDITURES REPORT**  
**(INCLUDING CANTEEN & OTHER AUXILIARY FUNDS)**

**November 1, 2020**

## PREFACE

The Compensation Board is pleased to present the twenty-second annual Jail Cost Report in accordance with the provisions of Chapter 1289, Item 75, Paragraph K. of the 2020 Virginia Acts of Assembly. The report presents known expenditures and revenues related to Virginia's operating jails and jail farms. The report also includes a brief profile of each facility. As directed by the General Assembly, we have reported on inmate canteen and other auxiliary inmate accounts activity. The financial information and statements presented in the report for each jail is certified for accuracy by the respective Sheriff/Regional Jail/Jail Farm Superintendent and Chief Financial Officer/Chairman.

Total costs related to Virginia's jails increased to \$1,023.6 million in FY 2019, up from \$990.1 million in FY 2018. The average daily population (ADP) in Virginia Jails decreased to 28,002 inmates from FY18's ADP of 28,566.

Inmate costs per day vary widely throughout the state. Some of the factors that contribute to this variation may include jail size, age, capacity utilization, location, inmate programs and management practices. This year's report shows that approximately 67.0% of the daily operating costs are attributable to personal services. For each facility, we show the number of Compensation Board funded positions (8,524 for FY 2019) and note whether the locality supplements the Compensation Board's funded salaries for jail personnel. We also note the number of locally funded positions for each jail, if any (1,659 for FY 2019).

The Commonwealth's percentage of costs funded (as a percentage of expenditures) to Virginia's jails decreased to 35.1% in FY 2019 (36.2% for 2018). Included in these costs are Commonwealth Construction Reimbursements, which were \$2.3 million in FY 2019. The local funding percent (for housing local or member jurisdiction inmates) increased to 57.9%, from 57.7% in FY 2018.

The report shows \$35.3 million in Federal Funding. Federal funding accounted for 3.5% of all funding provided to Virginia's jails in FY 2019, compared to 3.0% in FY 2018. Funding from "Other" sources accounted for 5.1% of all FY 2019 funding provided to Virginia's jails, compared to 4.8% in FY 2018. "Other" source revenues include revenues from housing inmates of other jurisdictions and/or states, work release revenues, and revenues from inmate fees, payments, etc., and are counted as local funding support in this report.

Compensation Board staff would like to express their appreciation for the cooperation they received from Sheriffs, Regional Jail and Jail Farm Superintendents and Finance/Budget staff in Virginia's cities and counties in compiling the data for this report.

Questions or comments regarding this report should be directed to Robyn M. de Socio, Executive Secretary for the Compensation Board, at (804) 225-3439 or via e-mail at [robyn.desocio@scb.virginia.gov](mailto:robyn.desocio@scb.virginia.gov).

Robyn M. de Socio, Executive Secretary  
Compensation Board  
November 1, 2020

## INTRODUCTION

The FY 2019 Jail Cost Report is a compilation of revenue and expenditure data presented to show inmate cost per day and the percent of funding that the Commonwealth, Federal and Local governments, and other sources contribute to the operation of each jail. Debt service paid by the locality is also detailed as a separate item.

The 2020 Virginia Acts of Assembly, Item 75, Paragraph K. requires accounting for all inmate monies and the reporting thereof. Reported inmate monies include canteen, medical co-payments, telephone commissions, investment/interest and other inmate collections/work release revenues and expenditures.

During FY 2020, all local and regional jails and jail farms were able to send their FY 2020 information through the mail or electronically.

Once Compensation Board staff determined that all revenues and expenses had been reported according to the Jail Cost Report specifications, the respective Sheriff/Regional Jail/Jail Farm Superintendent and Chairman/Chief Financial Officer signed a certification attesting to the accuracy of the data presented (Appendix G).

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## **FY 2019 EXECUTIVE SUMMARY**

### **Total Operating Costs**

The FY 2019 average operating cost per inmate per day increased to \$91.97, up \$4.77 from FY 2018. Jail operating costs per inmate day ranged from a low of \$48.69 at the Piedmont Regional Jail to a high of \$270.55 at the Fairfax County Jail.

The average daily population (ADP) for all jails decreased by 2.0% in FY 2019 to 28,002. During FY 2019, 10.3 million inmate responsible days were incurred by Virginia jails.

Total expenditures (including capital costs) reported to house inmates in local and regional jails and jail farms in FY 2019 were \$1,023.6 million. The Compensation Board provided funding of \$353.9 million, with other state agencies providing an additional \$4.9 million, primarily in grant funding. Virginia's localities contributed \$593.1 million to their jails and jail farm (including debt service obligations) and an additional \$14.4 million to house inmates at other jurisdictions. The federal government provided funding of \$35.3 million in direct grants and per diems. Other funding, such as inmate telephone commissions, medical co-payments, and investment income/earned interest, contributed \$30.7 million. Work release funds generated by the inmates provided \$6.8 million. Funding received for out of state inmates was negligible. For FY 2019, the twenty-two regional jails showed total revenues exceeded expenditures by \$15.4 million, or \$2.63 per inmate day.

The Commonwealth's share of total expenditures decreased during FY 2019 at 35.1%. The Commonwealth's share of total expenditures ranged from a low of 15.6% for the Fairfax County Jail to a high of 69.3% for the Henry County Jail.

Average operating costs per inmate day for the Northern region of Virginia continue to be the highest at \$137.60. The other regions of the state incurred costs substantially lower. The Eastern region was the next highest at \$86.53, followed by the Central region at \$77.21 and the Western region at \$67.74.

The locality's share of total expenditures ranged from a low of 0.0% for the Northern Neck Regional Jail to a high of 80.5% for the Fairfax County Jail. The average share for localities was 57.9%.

### **Total Revenues**

Commonwealth construction funding in FY 2019 for jail expansion totaled \$2.3 million. The bulk of the funding activity was related to the Piedmont Regional Jail (\$2.1 million). The Prince William/Manassas Regional Jail and Rockbridge Regional Jail accounted for the remaining \$0.2 million.

## **FY 2019 Executive Summary, continued**

### **Total Revenues, continued**

Forty-two jails received Federal revenue of various types, totaling \$35.3 million (\$32.4 million in federal per diems, \$1.8 million in federal grants, and \$1.1 million in other federal funds). The Northern Neck Regional Jail and Piedmont Regional Jail received 45.9% and 38.8%, respectively in funding from federal sources. The average federal inmate revenue per diem received by all Virginia jails was \$63.43. The Commonwealth's overhead recovery program returned \$7.5 million to the general fund.

### **Sheriff Operated Local Jail Costs**

During FY 2019 the local jails (36) incurred 4.4 million incarceration days, or 42.5% of the total for all Jails. Federal/Out of State inmate days accounted for 2.2% of the local jails' total. Operating costs per day for housing inmates in Sheriff-run local jails were \$120.98 (FY 2018, \$109.97) and total costs were \$127.12, or \$27.80 per day higher than the average of \$99.32 for all jails. On average, localities contributed 63.2% to their local jails' expenditures, compared to the statewide average locality contribution of 57.9% for all jails.

### **Regional Jail Costs**

Regional jails' operating costs were \$70.58, or \$21.39 lower per day than the statewide average of \$91.97. When debt service and long-term capital costs are included, the regional jails' total costs were \$20.42 per inmate day lower than the statewide average (\$78.90 per inmate day compared to \$99.32, respectively).

Regional jails were responsible for 5.9 million incarceration days, or 57.0% of the state's total inmate responsible days. With an ADP of 1,136 federal inmates, regional jails held 81.2% of the federal and out of state inmate population.

### **Jail Farm Costs**

Through FY19, the state continued to partially fund the operation of one jail farm. The jail farm accounted for the remaining 0.5% of inmate responsible days. The jail farm average operating cost per inmate day was \$60.55, or \$31.42 a day lower than the state average of \$91.97. The jail farm incurred no capital expenditures/debt service costs during the year. As a result, total expenditures per inmate day were \$60.55. The jail farm did not hold any federal inmates nor receive any federal funding.

### **Additional Housing Costs Incurred at Other Localities**

For localities without their own jail, the City of Harrisonburg paid the highest amount for housing inmates in facilities outside of their locality at \$3.4 million, followed by the City of Fairfax at \$1.5 million. For localities that operated their own jail, Page County paid the highest amount for housing inmates in other facilities (due to capacity limitations) at \$1.6 million, followed by Culpeper County at \$1.0 million.

**FY 2019 Executive Summary, continued**

**Canteen Fund & Other Inmate related Accounts**

A statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, and any other fees collected from inmates and investment/interest monies is required for inclusion in the Jail Cost Report.

Jails continue to employ three different operations and accounting approaches. Maintaining a canteen operation and fund continued to be the most used method. The funds are accounted for on a (1) Gross Basis - costs and revenues received for the items purchased were recorded; (2) Net Basis - a net commission was received for the sale of the item purchased; or (3) Canteen items directly purchased from a local vendor with no funds accounted for at Jail Level – the items purchased were charged directly to the inmates at cost. The individual jail's operating policy had a direct impact on the related size and amount of inmate canteen activity. Whether a jail sells tobacco products through the canteen, and how often inmates are allowed to make purchases, both greatly affect the funds reported.

Similarly, the other inmate related accounts, including Telephone Commissions, Inmate Medical Co-payments, and Work Release and Investment/Interest revenue, were recorded using different accounting approaches. Most of the jails deposited the revenues into either an inmate canteen fund or with the locality/fiscal agent's general fund. When these funds were maintained as separate accounts, their activities were reported by location in the Inmate Canteen and Other Auxiliary Funds Report found in Appendix E.

**Summary of Presentation of Funds Expenses and Revenues**

<b><u>FUND NAME</u></b>	<b><u>(In Thousands) REVENUES</u></b>	<b><u>(In Thousands) EXPENDITURES</u></b>
INMATE CANTEEN	\$ 20,851	\$ 21,418
TELEPHONE	\$ 14,645	\$ 5,595
WORK RELEASE/OTHER	\$ 9,998	\$ 5,562
MEDICAL CO-PAYMENTS	\$ 1,341	\$ 1,499
INTEREST/INVEST MONIES	\$ 39	\$ 3

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# Total Virginia Jails (59)

Fiscal Year 2019

IN  
000's

(Except for FACILITY PROFILE)

## 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	901	# of Locally Funded Positions:	1,659
Direct Supervision - # Beds	8,197	Air Conditioned	Mixed
Indirect Supervision - # Beds	14,224	Houses Females	Mixed
Date(s) Built	1914 - 2014	Operates Dispatch	Mixed
Compensation Board Funded Positions	8,524		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	10,248,857
<b>FED/ OUT OF STATE ADP</b>	1,398
<b>TOTAL LIDS ADP</b>	28,002
<b>DOC RATED OPERATING CAPACITY</b>	22,421

OPERATING CAPACITY USE %	125% TOTAL
	119% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 10,305,881

## 2. EXPENDITURES

Personal Services	\$635,384
Food Services	\$39,008
Medical Services	\$120,297
Inmate Programs	\$2,154
Transportation	\$7,033
Direct Jail Support	\$86,022
Capital Accounts - Operating	\$13,694
Other Jail Indirect Expenses	\$44,257
<b>SUB-TOTAL OPERATING</b>	<b>\$947,849</b>
Capital Accounts - Long Term	\$2,798
Debt Service	\$72,924
<b>TOTAL EXPENSES</b>	<b>\$1,023,571</b>

### EXPENSES

Per Inmate Day

\$61.65
\$3.79
\$11.67
\$0.21
\$0.68
\$8.35
\$1.33
\$4.29
<b>\$91.97</b>

Per Inmate Day

Capital Accounts - Long Term	\$2,798
Debt Service	\$72,924
<b>TOTAL EXPENSES</b>	<b>\$75,722</b>

\$0.27
\$7.08
<b>\$99.32</b>

Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 10,305,881

## 3. REVENUES

Commonwealth Funded	
Grants	\$2,554
Salaries	\$290,127
Per-Diems (Gross)	\$62,699
- Overhead Recovery	(\$7,461)
Per-Diems (Net)	\$55,238
Office / Vehicles	\$13,138
Other	(\$4,580)
Federal: Per-Diems	\$32,439
Grants	\$1,818
Other	\$1,073
Local Jurisdictional - Operating (to balance)	\$526,233
Non-Local Jurisdictional	\$13,934
Out of State	\$20
Work Release	\$6,776
Other	\$30,655
<b>SUB-TOTAL OPERATING</b>	<b>\$969,425</b>
Local Jurisdictional - Debt Related	\$66,817
Non-Local Jurisdictional - Debt Related	\$458
Commonwealth Construction Reimbursement	\$2,301
CAP Funds (Federal)	\$0
<b>TOTAL REVENUES</b>	<b>\$1,039,001</b>

### REVENUES

Per Inmate Day (All)

\$0.25
\$28.15
\$6.08
(\$0.72)
\$5.36
\$1.27
(\$0.44)
\$3.15
\$0.18
\$0.10
\$51.06
\$1.35
\$0.00
\$0.66
\$2.97
<b>\$94.07</b>
<b>\$100.82</b>
<b>\$1.50</b>

### REVENUES

Per Inmate Day (Federal)

\$63.43
---------

### FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

<b>35.05% STATE FUNDED</b>
<b>3.45% FEDERAL FUNDED</b>
<b>51.41% LOCAL OPERATING</b>
<b>6.53% LOCAL DEBT - RELATED</b>
<b>5.07% OTHER FUNDED</b>
<b>101.51% TOTAL FUNDED</b>

Per Inmate Day

Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures

\$15,430

\$1.50

Per Inmate Day

# Total Virginia Jails (59)

Fiscal Year 2018

IN  
000's

(Except for FACILITY PROFILE)

## 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	901	# of Locally Funded Positions:	1,662
Direct Supervision - # Beds	8,163	Air Conditioned	Mixed
Indirect Supervision - # Beds	14,258	Houses Females	Mixed
Date(s) Built	1914 - 2014	Operates Dispatch	Mixed
Compensation Board Funded Positions	8,541		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	10,455,062
<b>FED/ OUT OF STATE ADP</b>	1,188
<b>TOTAL LIDS ADP</b>	28,566
<b>DOC RATED OPERATING CAPACITY</b>	22,421

OPERATING CAPACITY USE %	127% TOTAL
	122% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 10,518,274

## 2. EXPENDITURES

Personal Services	\$621,208
Food Services	\$39,332
Medical Services	\$112,930
Inmate Programs	\$2,304
Transportation	\$7,136
Direct Jail Support	\$79,841
Capital Accounts - Operating	\$13,266
Other Jail Indirect Expenses	\$41,130
<b>SUB-TOTAL OPERATING</b>	<b>\$917,147</b>

### EXPENSES

Per Inmate Day

\$59.06
\$3.74
\$10.74
\$0.22
\$0.68
\$7.59
\$1.26
\$3.91
<b>\$87.20</b>

Per Inmate Day

Capital Accounts - Long Term	\$118
Debt Service	\$72,879
<b>TOTAL EXPENSES</b>	<b>\$990,144</b>

\$0.01
\$6.93
<b>\$94.14</b>

Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 10,518,274

## 3. REVENUES

Commonwealth Funded	
Grants	\$2,478
Salaries	\$290,567
Per-Diems (Gross)	\$64,299
- Overhead Recovery	(\$5,768)
Per-Diems (Net)	\$58,531
Office / Vehicles	\$11,705
Other	(\$4,794)
Federal: Per-Diems	\$28,642
Grants	\$142
Other	\$543
Local Jurisdictional - Operating (to balance)	\$505,394
Non-Local Jurisdictional	\$12,769
Out of State	\$15
Work Release	\$6,692
Other	\$27,615
<b>SUB-TOTAL OPERATING</b>	<b>\$940,299</b>

### REVENUES

Per Inmate Day (All)	Per Inmate Day (Federal)
----------------------	--------------------------

\$0.24
\$27.62
\$6.11
(\$0.55)
\$5.56
\$1.11
(\$0.46)
\$2.72
\$0.01
\$0.05
\$48.05
\$1.21
\$0.00
\$0.64
\$2.63
<b>\$89.40</b>

\$65.91

### FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

<b>36.21% STATE FUNDED</b>
<b>2.96% FEDERAL FUNDED</b>
<b>51.04% LOCAL OPERATING</b>
<b>6.65% LOCAL DEBT - RELATED</b>
<b>4.80% OTHER FUNDED</b>
<b>101.66% TOTAL FUNDED</b>

Local Jurisdictional - Debt Related	\$65,810
Non-Local Jurisdictional - Debt Related	\$482
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
<b>TOTAL REVENUES</b>	<b>\$1,006,591</b>

Per Inmate Day

\$6.26
\$0.05
\$0.00
\$0.00
<b>\$95.70</b>

Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures **\$16,447**

Per Inmate Day **\$1.56**

**All Local Jails (36)**

**Fiscal Year 2019**

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	279	# of Locally Funded Positions:	1,027
Direct Supervision - # Beds	3,418	Air Conditioned	Mixed
Indirect Supervision - # Beds	6,625	Houses Females	Mixed
Date(s) Built	1908 - 2013	Operates Dispatch	Mixed
Compensation Board Funded Positions	4,285		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	4,347,519
<b>FED/ OUT OF STATE ADP</b>	263
<b>TOTAL LIDS ADP</b>	11,878
<b>DOC RATED OPERATING CAPACITY</b>	10,043

OPERATING CAPACITY	118% TOTAL
	116% STATE (TOTAL less FED/OUT OF STATE ADP)

**ALL INMATE RESPONSIBLE DAYS** 4,384,199

**2. EXPENDITURES**

Personal Services	\$364,599,134
Food Services	\$18,863,040
Medical Services	\$60,621,856
Inmate Programs	\$1,248,612
Transportation	\$3,779,110
Direct Jail Support	\$34,938,133
Capital Accounts - Operating	\$5,101,845
Other Jail Indirect Expenses	\$41,254,435
<b>SUB-TOTAL OPERATING</b>	<b>\$530,406,165</b>
Capital Accounts - Long Term	\$1,808
Debt Service	\$26,899,666
<b>TOTAL EXPENSES</b>	<b>\$557,307,639</b>

<b>EXPENSES</b>	
Per Inmate Day	
	\$83.16
	\$4.30
	\$13.83
	\$0.28
	\$0.86
	\$7.97
	\$1.16
	\$9.41
	<b>\$120.98</b> Per Inmate Day
	\$0.00
	\$6.14
	<b>\$127.12</b> Per Inmate Day

**ALL INMATE RESPONSIBLE DAYS** 4,384,199

**3. REVENUES**

Commonwealth Funded	
Grants	\$717,005
Salaries	\$148,001,357
Per-Diems (Gross)	\$25,750,172
- Overhead Recovery	(\$1,168,472)
Per-Diems (Net)	\$24,581,700
Office / Vehicles	\$4,726,464
Other	(\$3,553,345)
Federal: Per-Diems	\$8,233,216
Grants	\$1,565,389
Other	\$602,626
Local Jurisdictional - Operating (to balance)	\$325,968,953
Non-Local Jurisdictional	\$7,427,867
Out of State	\$1,720
Work Release	\$2,781,189
Other	\$9,353,832
<b>SUB-TOTAL OPERATING</b>	<b>\$530,407,973</b>
Local Jurisdictional - Debt Related	\$26,441,520
Non-Local Jurisdictional - Debt Related	\$458,146
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
<b>TOTAL REVENUES</b>	<b>\$557,307,639</b>

<b>REVENUES</b>	<b>REVENUES</b>	
Per Inmate Day	Per Inmate Day	
(All)	(Federal)	
	\$0.16	
	\$33.76	
	\$5.87	
	(\$0.27)	
	<b>\$5.61</b>	
	\$1.08	
	(\$0.81)	
	\$1.88	\$85.70
	\$0.36	
	\$0.14	
	\$74.35	
	\$1.69	
	\$0.00	
	\$0.63	
	\$2.13	
	<b>\$120.98</b> Per Inmate Day	
	\$6.03	
	\$0.10	
	\$0.00	
	\$0.00	
	<b>\$127.12</b> Per Inmate Day	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

<b>31.31% STATE FUNDED</b>
<b>1.87% FEDERAL FUNDED</b>
<b>58.49% LOCAL OPERATING</b>
<b>4.74% LOCAL DEBT-RELATED</b>
<b>3.59% OTHER FUNDED</b>
<b>100.00% TOTAL FUNDED</b>

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

## All Regional Jails (22) Fiscal Year 2019

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	622	# of Locally Funded Pos.	594
Direct Supervision - # Beds	4,779	Air Conditioned	Mixed
Indirect Supervision - # Beds	7,479	Houses Females	Yes
Date(s) Built	1935 - 2014	Operates Dispatch	No
Compensation Board Funded Positions	4,239		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	5,849,949
<b>FED/ OUT OF STATE ADP</b>	1,136
<b>TOTAL LIDS ADP</b>	15,983
<b>DOC RATED OPERATING CAPACITY</b>	12,258

<b>OPERATING CAPACITY</b>	130% TOTAL
	121% STATE (TOTAL less FED/OUT OF STATE ADP)

**ALL INMATE RESPONSIBLE DAYS** 5,870,294

### 2. EXPENDITURES

		<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$268,719,608	\$45.78	
Food Services	\$19,861,388	\$3.38	
Medical Services	\$59,504,265	\$10.14	
Inmate Programs	\$905,556	\$0.15	
Transportation	\$3,204,701	\$0.55	
Direct Jail Support	\$50,735,693	\$8.64	
Capital Accounts - Operating	\$8,586,189	\$1.46	
Other Jail Indirect Expenses	\$2,813,929	\$0.48	
<b>SUB-TOTAL OPERATING</b>	<b>\$414,331,329</b>	<b>\$70.58</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$2,795,568	\$0.48	
Debt Service	\$46,024,506	\$7.84	
<b>TOTAL EXPENSES</b>	<b>\$463,151,403</b>	<b>\$78.90</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 5,870,294

### 3. REVENUES

		<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$1,836,700	\$0.31		
Salaries	\$142,125,337	\$24.21		
Per-Diems (Gross)	\$36,134,375	\$6.16		
- Overhead Recovery	(\$6,292,209)	(\$1.07)		
Per-Diems (Net)	\$29,842,166	\$5.08		
Office / Vehicles	\$8,411,486	\$1.43		
Other	(\$1,026,392)	(\$0.17)		
Federal: Per-Diems	\$24,205,391	\$4.12	\$58.28	<b>39.62% STATE FUNDED</b>
Grants - Includes Fed. Stabilization Funds	\$252,948	\$0.04		<b>5.38% FEDERAL FUNDED</b>
Other	\$470,612	\$0.08		
Local Jurisdictional - Operating	\$197,995,335	\$33.73		<b>42.75% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$6,505,839	\$1.11		
Out of State	\$18,400	\$0.00		<b>8.72% LOCAL DEBT - RELATED</b>
Work Release	\$3,990,566	\$0.68		<b>6.86% OTHER FUNDED</b>
Other	\$21,277,080	\$3.62		<b>103.33% TOTAL FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$435,905,466</b>	<b>\$74.26</b>		<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$40,375,612	\$6.88		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$2,300,396	\$0.39		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$478,581,474</b>	<b>\$81.53</b>		<b>Per Inmate Day</b>
<i>Excess (Deficiency) of Revenues over Expenditures</i>	<b>\$15,430,071</b>	<b>\$2.63</b>		<b>Per Inmate Day</b>

**All Jail Farms (1)**

**Fiscal Year 2019**

**1. FACILITY PROFILE**

Contract Medical	Mixed	Farm "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Pos.	38
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	120	Houses Females	No
Date(s) Built	1962	Operates Dispatch	No
Compensation Board Funded Positions	0		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	51,388	<b>OPERATING</b>
<b>FED / OUT OF STATE ADP</b>	0	<b>CAPACITY</b>
<b>TOTAL LIDS ADP</b>	140	117% TOTAL
<b>DOC RATED OPERATING CAPACITY</b>	120	117% STATE (TOTAL less FED/OUT OF STATE ADP)

**ALL INMATE RESPONSIBLE DAYS** 51,388

**2. EXPENDITURES**

		<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$2,063,767	\$40.16	
Food Services	\$283,823	\$5.52	
Medical Services	\$171,139	\$3.33	
Inmate Programs	\$0	\$0.00	
Transportation	\$49,190	\$0.96	
Direct Jail Support	\$348,665	\$6.78	
Capital Accounts - Operating	\$6,045	\$0.12	
Other Jail Indirect Expenses	\$188,947	\$3.68	
<b>SUB-TOTAL OPERATING</b>	<b>\$3,111,577</b>	<b>\$60.55</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENDITURES</b>	<b>\$3,111,577</b>	<b>\$60.55</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 51,388

**3. REVENUES**

		<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$814,422	\$15.85		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$814,422	\$15.85		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,268,973	\$44.15		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$3,816	\$0.07		
Other	\$24,366	\$0.47		
<b>SUB-TOTAL OPERATING</b>	<b>\$3,111,577</b>	<b>\$60.55</b>		<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$3,111,577</b>	<b>\$60.55</b>		<b>Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**26.17% STATE FUNDED**  
**0.00% FEDERAL FUNDED**  
**72.92% LOCAL OPERATING**  
**0.00% LOCAL DEBT RELATED**  
**0.91% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

## Summary of Jails Reported - FY 2019

Jails included in the FY 2018 Jail Cost Report 59

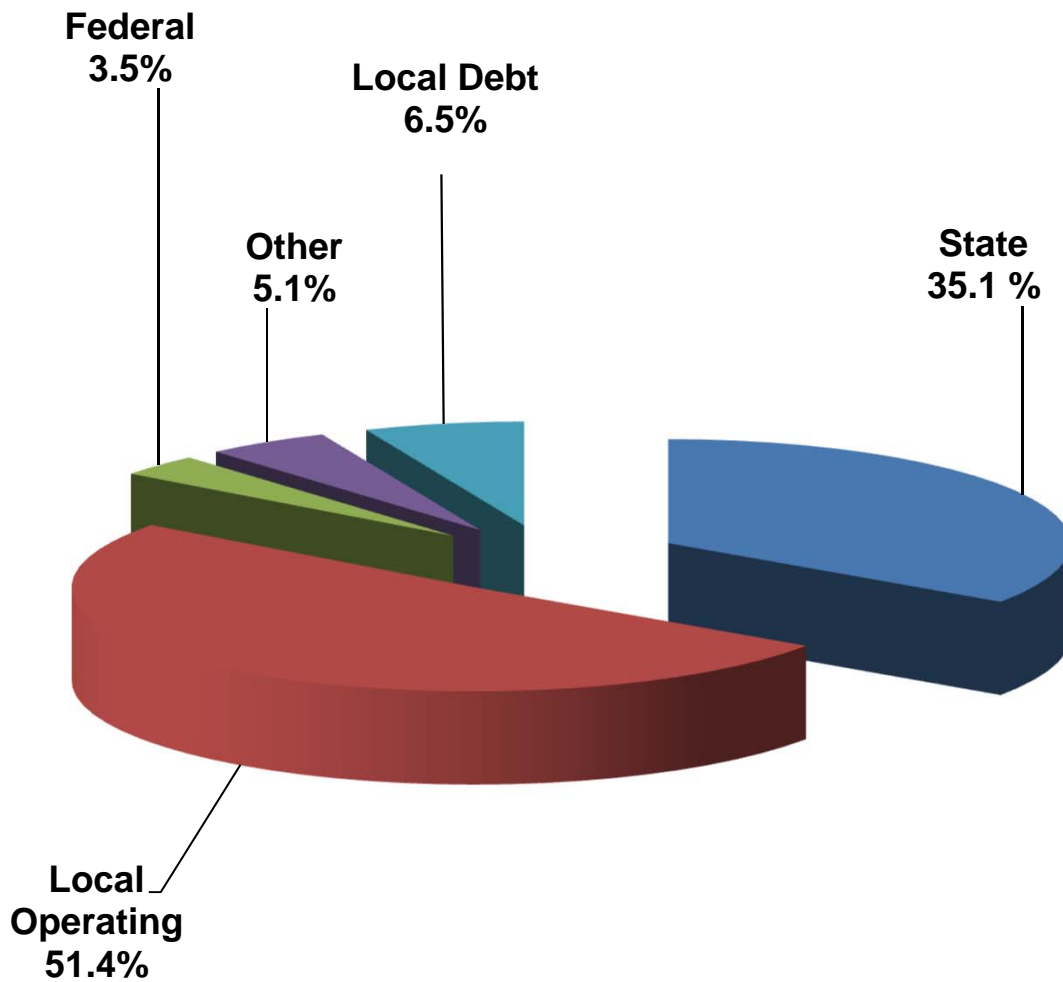
Jails removed after the FY 2018 Jail Cost Report (Closed) -0-

Jails added to the FY 2019 Jail Cost Report -0-

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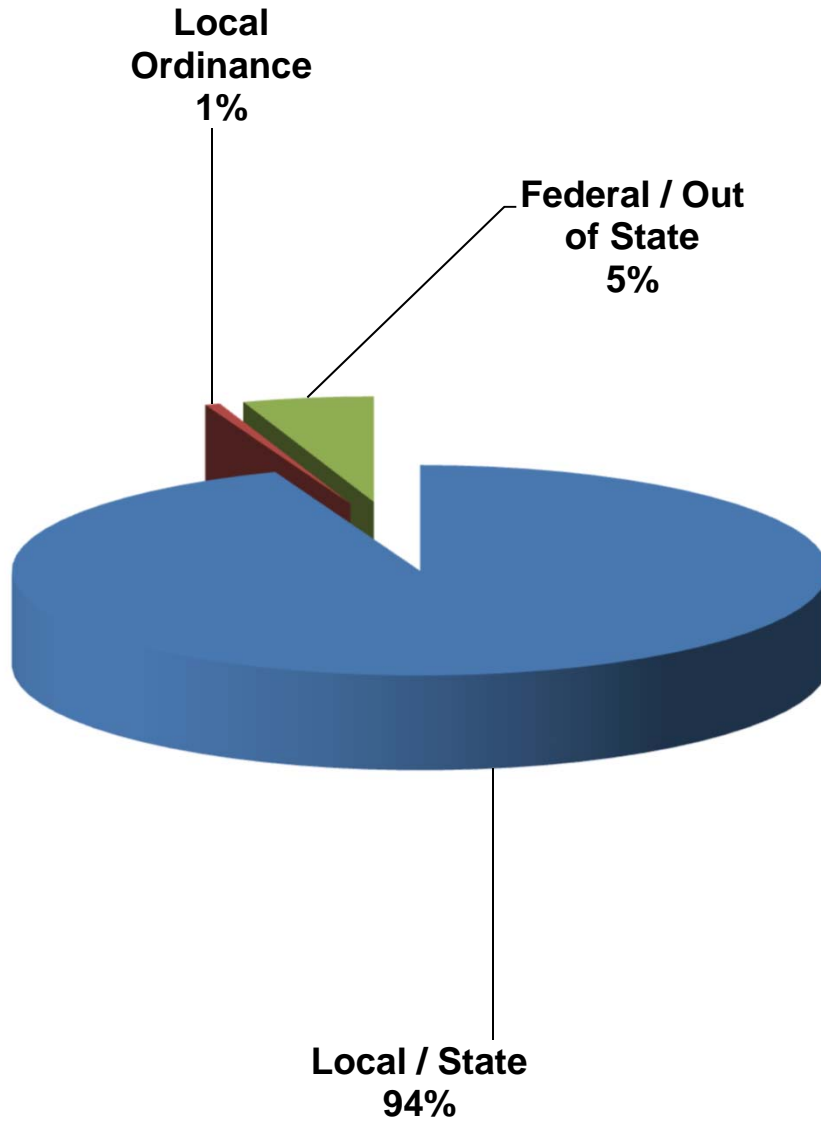
**Total # of Jails included in the FY 2019 Jail Cost Report 59**

**FY'19 JAIL COST REPORT  
FUNDING PERCENT OF  
TOTAL EXPENDITURES  
(BY SOURCE)**

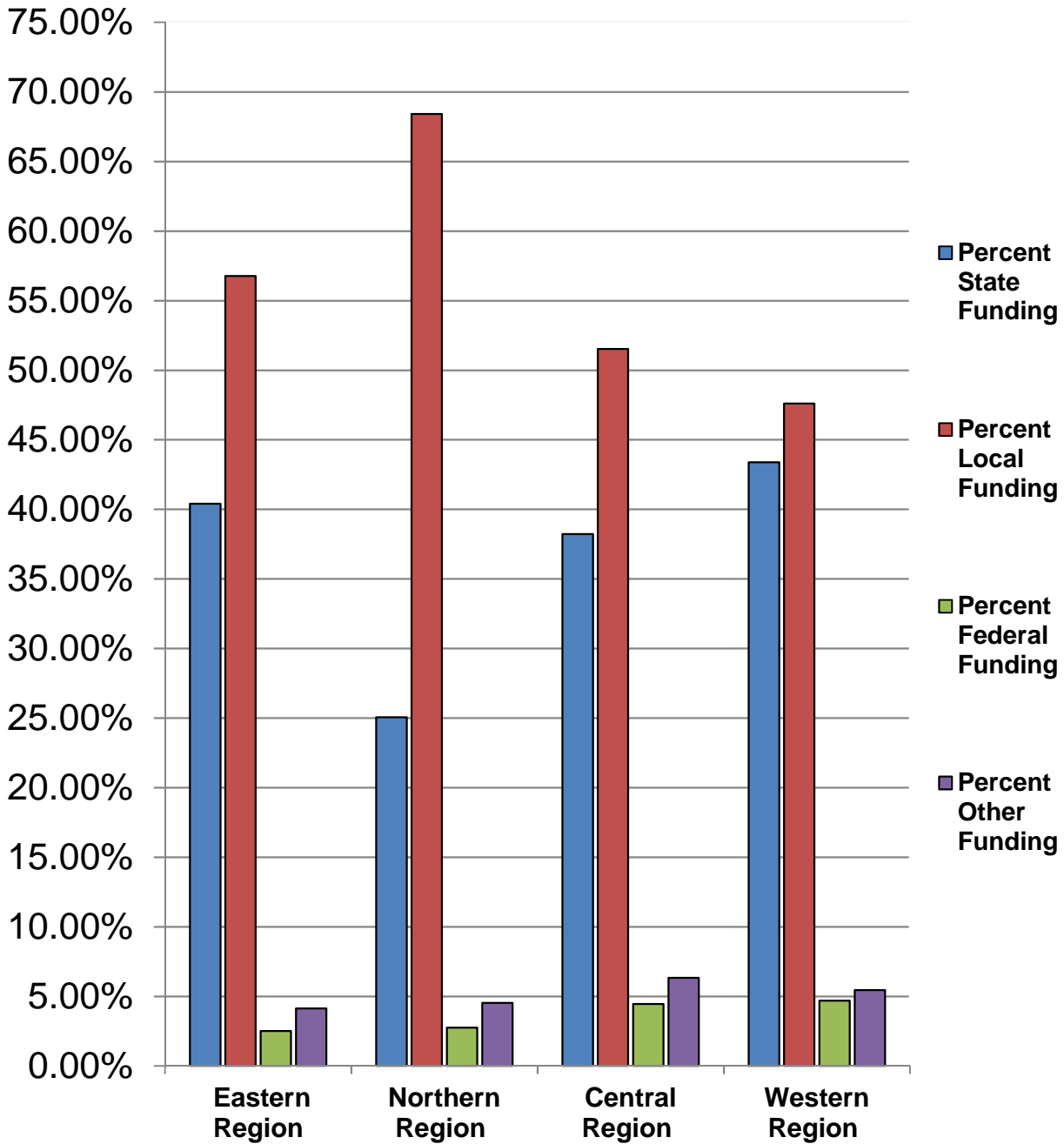




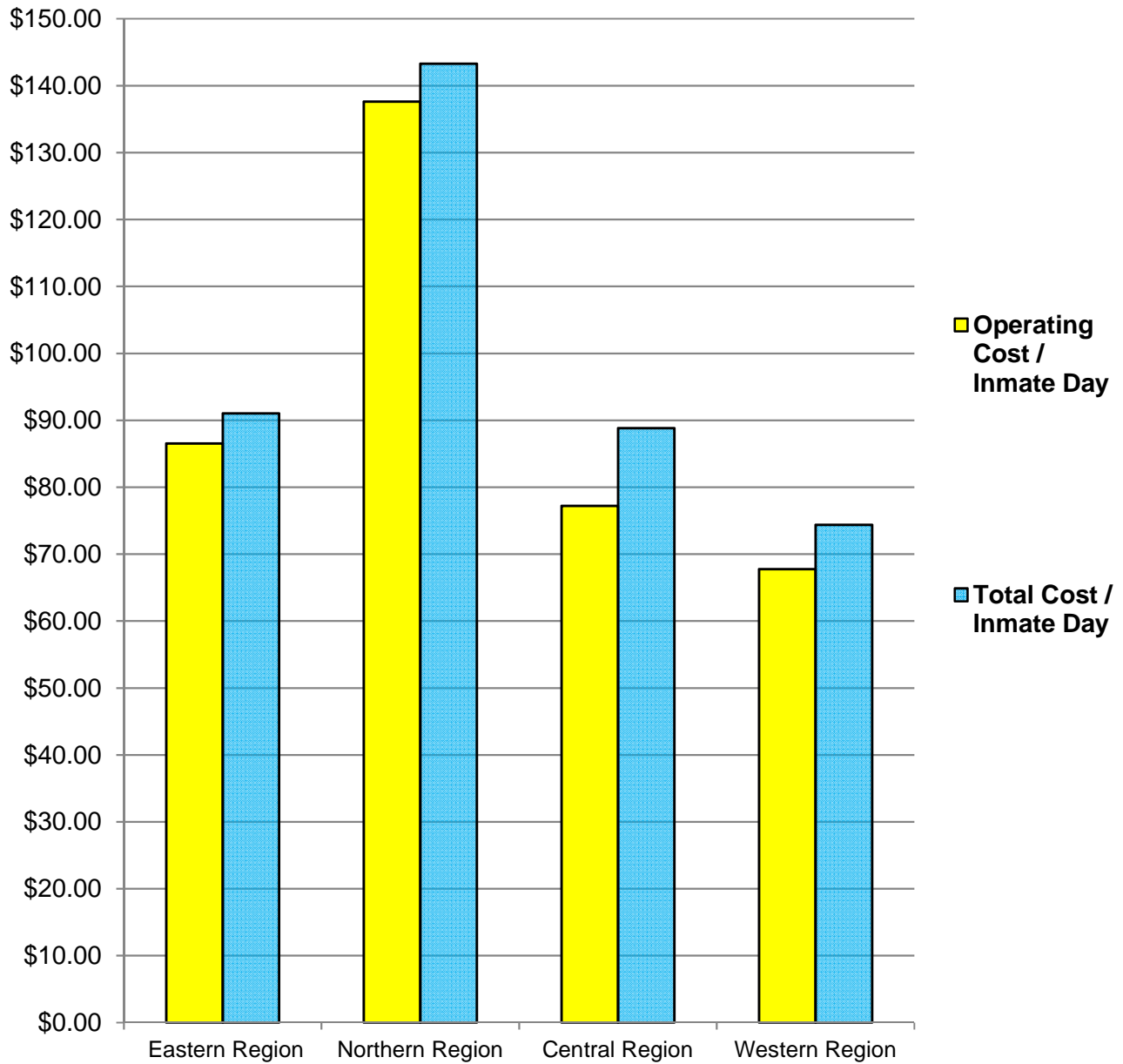
# FY'19 JAIL COST REPORT INMATE DAYS (BY TYPE)



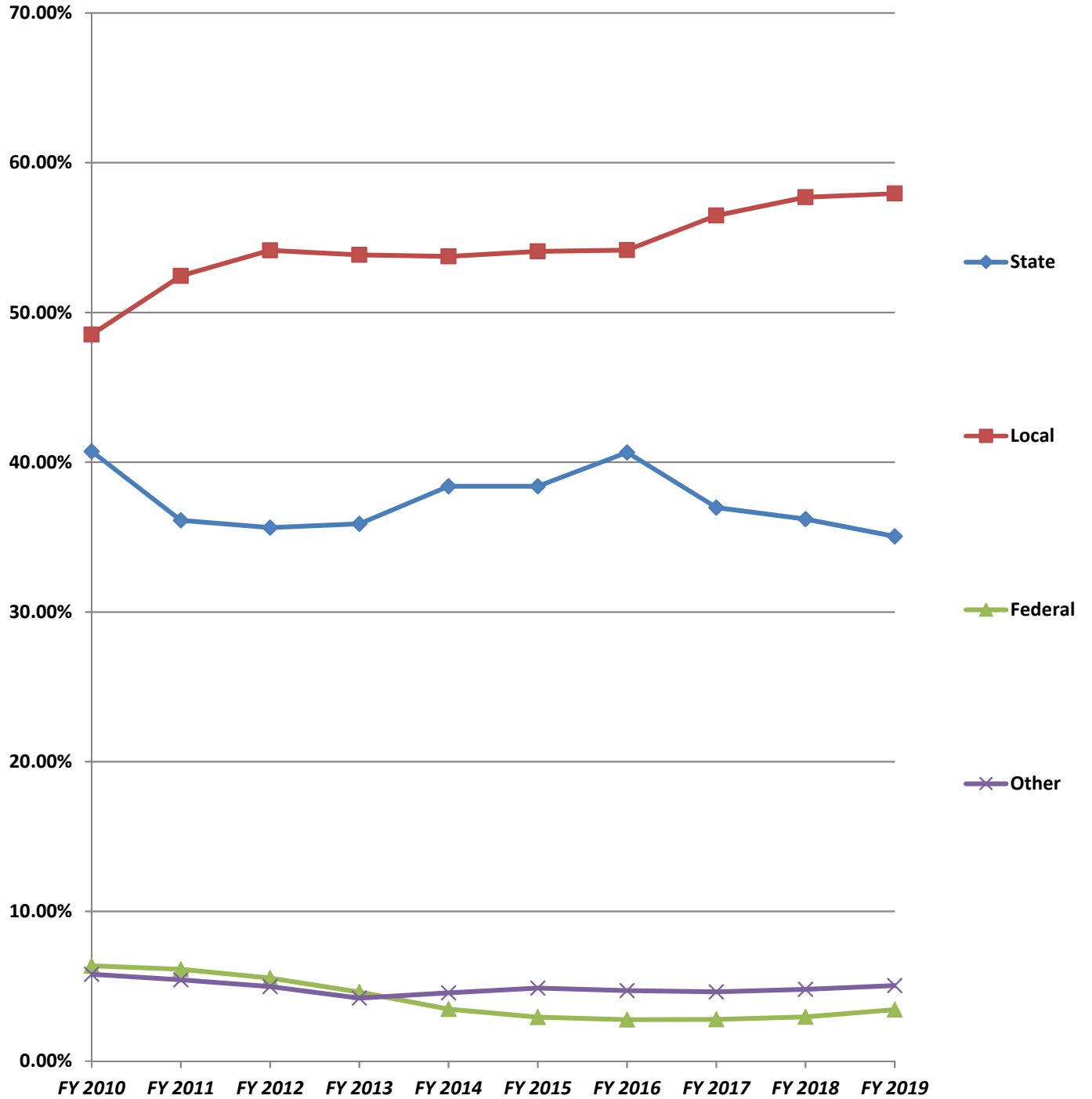
## FY'19 JAIL COST REPORT JAIL FUNDING BY REGION (FUNDING SOURCE)



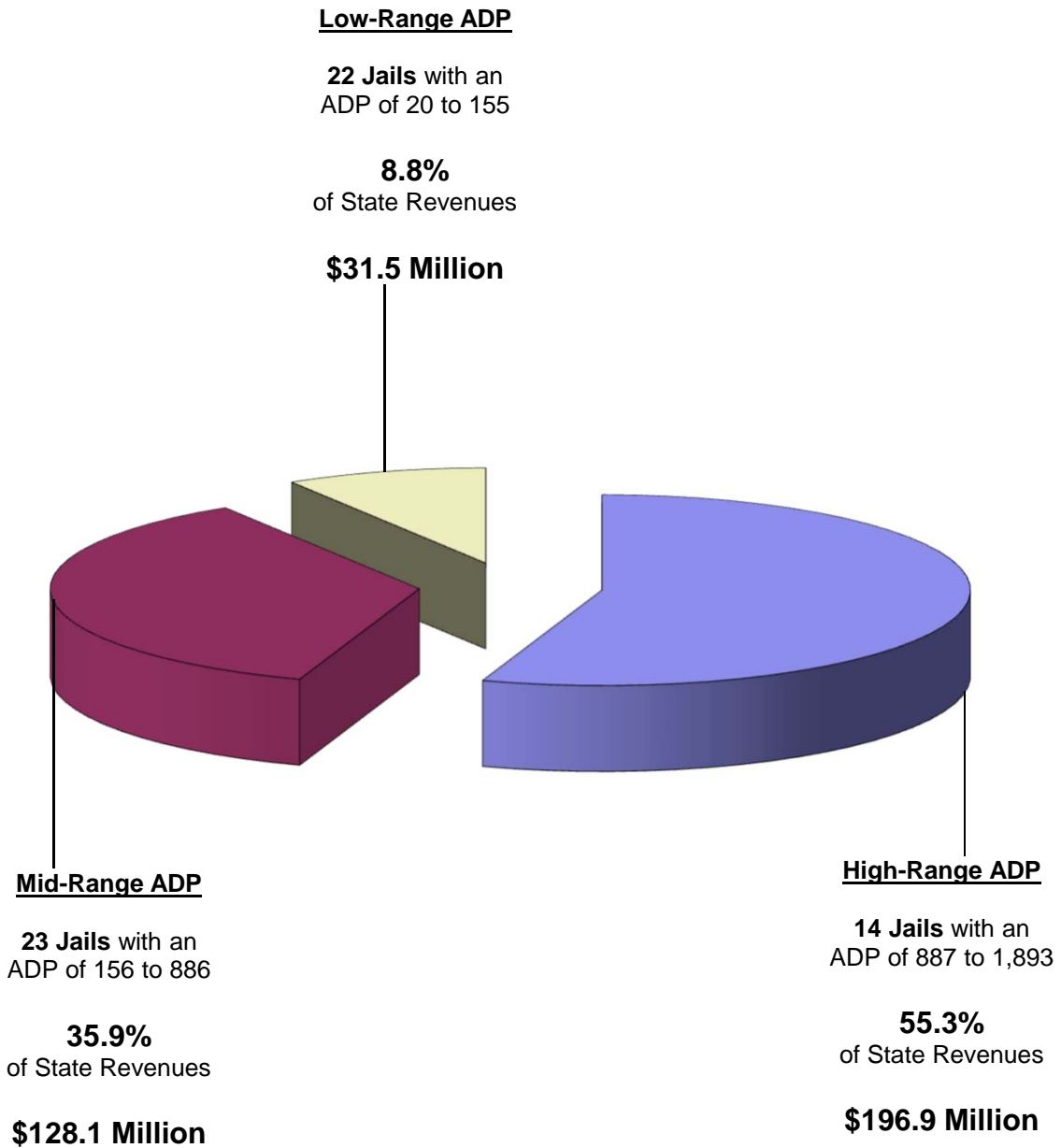
# FY'19 JAIL COST REPORT OPERATING AND TOTAL JAIL COSTS BY REGION (PER INMATE DAY)



# FY'19 JAIL COST REPORT 10 YEAR HISTORICAL FUNDING BY SOURCE



# FY'19 JAIL COST REPORT DISTRIBUTION OF STATE REVENUES BY JAIL AVERAGE DAILY POPULATION (ADP) RANGES



**FY 2019**  
**Jail Cost Per Inmate Day**  
**Operating and Total Expenditures**  
**(Highest to Lowest - by Region)**

Fips	Jail	Operating Costs Per Inmate Day	Total Expenditures Per Inmate Day
<b>Northern Region</b>			
059	Fairfax County	\$270.55	\$273.77
013	Arlington County	\$251.54	\$251.54
510	Alexandria City	\$202.78	\$202.78
107	Loudoun County	\$183.18	\$217.09
153	Prince William / Manassas Regional	\$129.26	\$129.57
139	Page County	\$123.82	\$123.82
061	Fauquier County	\$112.88	\$112.88
165	Rockingham County	\$98.67	\$103.39
047	Culpeper County	\$94.31	\$94.31
137	Central Virginia Regional	\$93.27	\$93.27
069	Northwestern Regional	\$90.87	\$97.83
003	Albemarle / Charlottesville Regional	\$90.31	\$93.67
163	Rockbridge Regional	\$80.60	\$83.20
496	R.S.W. Regional	\$67.31	\$85.34
493	Middle River Regional	\$49.74	\$54.91
	<b>Northern Region Average</b>	<u><u>\$137.60</u></u>	<u><u>\$143.29</u></u>
<b>Central Region</b>			
103	Lancaster County	\$169.44	\$169.44
041	Chesterfield County	\$135.25	\$147.49
760	Richmond City	\$133.52	\$158.33
087	Henrico County	\$91.63	\$97.82
495	Meherrin River Regional	\$86.32	\$103.41
460	Pamunkey Regional	\$85.91	\$99.30
037	Charlotte County	\$71.59	\$71.59
465	Riverside Regional	\$67.27	\$81.19
485	Blue Ridge Regional	\$65.63	\$76.67
630	Rappahannock Regional	\$55.48	\$65.55
193	Northern Neck Regional	\$51.06	\$51.06
135	Piedmont Regional	\$48.69	\$60.63
	<b>Central Region Average</b>	<u><u>\$77.21</u></u>	<u><u>\$88.82</u></u>

**FY 2019**  
**Jail Cost Per Inmate Day**  
**Operating and Total Expenditures**  
**(Highest to Lowest - by Region)**

Fips	Jail	Operating Costs Per Inmate Day	Total Expenditures Per Inmate Day
<b>Western Region</b>			
023	Botetourt County	\$139.82	\$159.23
143	Pittsylvania County	\$122.50	\$122.50
161	Roanoke County/Salem	\$103.52	\$103.52
005	Alleghany County	\$91.99	\$94.58
770	Roanoke City	\$91.22	\$91.34
067	Franklin County	\$85.40	\$85.40
121	Montgomery County	\$84.50	\$84.50
141	Patrick County	\$68.22	\$79.93
690	Martinsville City	\$63.38	\$63.38
520	Bristol City	\$62.02	\$62.02
492	Southwest Virginia Regional	\$61.83	\$68.71
590	Danville City	\$61.19	\$61.38
220	Danville City Farm	\$60.55	\$60.55
494	Western Virginia Regional	\$59.85	\$73.22
089	Henry County	\$57.70	\$57.70
480	New River Valley Regional	\$52.85	\$63.78
	Western Region Average	<u>\$67.74</u>	<u>\$74.40</u>
<b>Eastern Region</b>			
073	Gloucester County	\$166.20	\$166.20
131	Northampton County	\$134.56	\$185.05
740	Portsmouth City	\$130.34	\$130.34
175	Southampton County	\$127.81	\$128.49
183	Sussex County	\$107.54	\$107.54
550	Chesapeake City	\$97.26	\$101.33
700	Newport News City	\$97.01	\$104.33
475	Hampton Roads Regional	\$96.85	\$107.03
650	Hampton City	\$94.10	\$99.73
119	Middle Peninsula Regional	\$88.82	\$97.30
810	Virginia Beach	\$88.33	\$90.98
710	Norfolk City	\$74.38	\$77.02
491	Southside Regional	\$72.16	\$73.73
470	Virginia Peninsula Regional	\$59.33	\$60.55
001	Accomack County	\$58.22	\$58.22
620	Western Tidewater Regional	\$57.19	\$57.19
	Eastern Region Average	<u>\$86.53</u>	<u>\$91.03</u>
<b>TOTAL STATE -WIDE AVERAGE</b>		<u>\$91.97</u>	<u>\$99.32</u>

**FY 2019**  
**Jail Cost Per Inmate Day**  
**Operating and Total Expenditures**  
**(Alphabetical)**

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
001	Accomack County	\$58.22	\$58.22
003	Albemarle / Charlottesville Regional	\$90.31	\$93.67
510	Alexandria City	\$202.78	\$202.78
005	Alleghany County	\$91.99	\$94.58
013	Arlington County	\$251.54	\$251.54
485	Blue Ridge Regional	\$65.63	\$76.67
023	Botetourt County	\$139.82	\$159.23
520	Bristol City	\$62.02	\$62.02
137	Central Virginia Regional	\$93.27	\$93.27
037	Charlotte County	\$71.59	\$71.59
550	Chesapeake City	\$97.26	\$101.33
041	Chesterfield County	\$135.25	\$147.49
047	Culpeper County	\$94.31	\$94.31
590	Danville City	\$61.19	\$61.38
220	Danville City Farm	\$60.55	\$60.55
059	Fairfax County	\$270.55	\$273.77
061	Fauquier County	\$112.88	\$112.88
067	Franklin County	\$85.40	\$85.40
073	Gloucester County	\$166.20	\$166.20
650	Hampton City	\$94.10	\$99.73
475	Hampton Roads Regional	\$96.85	\$107.03
087	Henrico County	\$91.63	\$97.82
089	Henry County	\$57.70	\$57.70
103	Lancaster County	\$169.44	\$169.44
107	Loudoun County	\$183.18	\$217.09
690	Martinsville City	\$63.38	\$63.38
495	Meherrin River Regional	\$86.32	\$103.41
119	Middle Peninsula Regional	\$88.82	\$97.30
493	Middle River Regional	\$49.74	\$54.91
121	Montgomery County	\$84.50	\$84.50
480	New River Valley Regional	\$52.85	\$63.78
700	Newport News City	\$97.01	\$104.33
710	Norfolk City	\$74.38	\$77.02
131	Northampton County	\$134.56	\$185.05



**FY 2019**  
**Jail Cost Per Inmate Day**  
**Operating and Total Expenditures**  
**(Alphabetical)**

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
193	Northern Neck Regional	\$51.06	\$51.06
069	Northwestern Regional	\$90.87	\$97.83
139	Page County	\$123.82	\$123.82
460	Pamunkey Regional	\$85.91	\$99.30
141	Patrick County	\$68.22	\$79.93
135	Piedmont Regional	\$48.69	\$60.63
143	Pittsylvania County	\$122.50	\$122.50
740	Portsmouth City	\$130.34	\$130.34
153	Prince William / Manassas Regional	\$129.26	\$129.57
496	R.S.W. Regional	\$67.31	\$85.34
630	Rappahannock Regional	\$55.48	\$65.55
760	Richmond City	\$133.52	\$158.33
465	Riverside Regional	\$67.27	\$81.19
770	Roanoke City	\$91.22	\$91.34
161	Roanoke County/Salem	\$103.52	\$103.52
163	Rockbridge Regional	\$80.60	\$83.20
165	Rockingham County	\$98.67	\$103.39
175	Southampton County	\$127.81	\$128.49
491	Southside Regional	\$72.16	\$73.73
492	Southwest Virginia Regional	\$61.83	\$68.71
183	Sussex County	\$107.54	\$107.54
810	Virginia Beach	\$88.33	\$90.98
470	Virginia Peninsula Regional	\$59.33	\$60.55
620	Western Tidewater Regional	\$57.19	\$57.19
494	Western Virginia Regional	\$59.85	\$73.22
	<b>AVERAGE</b>	<u>\$91.97</u>	<u>\$99.32</u> *

\* Includes Capital Costs

**FY 2019**  
**Jail Cost Per Inmate Day**  
**Operating and Total Expenditures**  
**Highest to Lowest - Operating**

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
059	Fairfax County	\$270.55	\$273.77
013	Arlington County	\$251.54	\$251.54
510	Alexandria City	\$202.78	\$202.78
107	Loudoun County	\$183.18	\$217.09
103	Lancaster County	\$169.44	\$169.44
073	Gloucester County	\$166.20	\$166.20
023	Botetourt County	\$139.82	\$159.23
041	Chesterfield County	\$135.25	\$147.49
131	Northampton County	\$134.56	\$185.05
760	Richmond City	\$133.52	\$158.33
740	Portsmouth City	\$130.34	\$130.34
153	Prince William / Manassas Regional	\$129.26	\$129.57
175	Southampton County	\$127.81	\$128.49
139	Page County	\$123.82	\$123.82
143	Pittsylvania County	\$122.50	\$122.50
061	Fauquier County	\$112.88	\$112.88
183	Sussex County	\$107.54	\$107.54
161	Roanoke County/Salem	\$103.52	\$103.52
165	Rockingham County	\$98.67	\$103.39
550	Chesapeake City	\$97.26	\$101.33
700	Newport News City	\$97.01	\$104.33
475	Hampton Roads Regional	\$96.85	\$107.03
047	Culpeper County	\$94.31	\$94.31
650	Hampton City	\$94.10	\$99.73
137	Central Virginia Regional	\$93.27	\$93.27
005	Alleghany County	\$91.99	\$94.58
087	Henrico County	\$91.63	\$97.82
770	Roanoke City	\$91.22	\$91.34
069	Northwestern Regional	\$90.87	\$97.83
003	Albemarle / Charlottesville Regional	\$90.31	\$93.67
119	Middle Peninsula Regional	\$88.82	\$97.30
810	Virginia Beach	\$88.33	\$90.98
495	Meherrin River Regional	\$86.32	\$103.41
460	Pamunkey Regional	\$85.91	\$99.30
067	Franklin County	\$85.40	\$85.40
121	Montgomery County	\$84.50	\$84.50

**FY 2019**  
**Jail Cost Per Inmate Day**  
**Operating and Total Expenditures**  
**Highest to Lowest - Operating**

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
163	Rockbridge Regional	\$80.60	\$83.20
710	Norfolk City	\$74.38	\$77.02
491	Southside Regional	\$72.16	\$73.73
037	Charlotte County	\$71.59	\$71.59
141	Patrick County	\$68.22	\$79.93
496	R.S.W. Regional	\$67.31	\$85.34
465	Riverside Regional	\$67.27	\$81.19
485	Blue Ridge Regional	\$65.63	\$76.67
690	Martinsville City	\$63.38	\$63.38
520	Bristol City	\$62.02	\$62.02
492	Southwest Virginia Regional	\$61.83	\$68.71
590	Danville City	\$61.19	\$61.38
220	Danville City Farm	\$60.55	\$60.55
494	Western Virginia Regional	\$59.85	\$73.22
470	Virginia Peninsula Regional	\$59.33	\$60.55
001	Accomack County	\$58.22	\$58.22
089	Henry County	\$57.70	\$57.70
620	Western Tidewater Regional	\$57.19	\$57.19
630	Rappahannock Regional	\$55.48	\$65.55
480	New River Valley Regional	\$52.85	\$63.78
193	Northern Neck Regional	\$51.06	\$51.06
493	Middle River Regional	\$49.74	\$54.91
135	Piedmont Regional	\$48.69	\$60.63
	<b>AVERAGE</b>	<u>\$91.97</u>	<u>\$99.32</u> *

\* Includes Capital Costs

**FY 2019, 2018 and 2017  
Jail Cost Per Inmate Day  
Operating Costs - Historical  
(Alphabetical)**

<b>FIPS</b>	<b>Jail</b>	<b>FY 2019 Operating Cost Per Inmate-Day</b>	<b>FY 2018 Operating Cost Per Inmate-Day</b>	<b>FY 2017 Operating Cost Per Inmate-Day</b>	<b>3-Year Ave. FY '17 vs. FY '19 Operating Cost Per Inmate-Day</b>	<b>% Increase (Decrease) Per Inmate-Day</b>
001	Accomack County	\$58.22	\$55.90	\$56.70	\$56.94	3%
003	Albemarle / Charlottesville	\$90.31	\$90.55	\$90.36	\$90.41	0%
510	Alexandria City	\$202.78	\$189.37	\$190.29	\$194.15	7%
005	Alleghany County	\$91.99	\$92.40	\$91.48	\$91.96	1%
013	Arlington County	\$251.54	\$193.34	\$192.95	\$212.61	30%
485	Blue Ridge Regional	\$65.63	\$70.81	\$70.77	\$69.07	-7%
023	Botetourt County	\$139.82	\$139.96	\$143.42	\$141.06	-3%
520	Bristol City	\$62.02	\$62.39	\$56.69	\$60.37	9%
137	Central Virginia Regional	\$93.27	\$90.81	\$95.26	\$93.11	-2%
037	Charlotte County	\$71.59	\$73.86	\$69.59	\$71.68	3%
550	Chesapeake City	\$97.26	\$86.98	\$82.45	\$88.90	18%
041	Chesterfield County	\$135.25	\$118.58	\$106.57	\$120.13	27%
047	Culpeper County	\$94.31	\$88.28	\$98.05	\$93.55	-4%
590	Danville City	\$61.19	\$63.90	\$63.20	\$62.76	-3%
220	Danville City Farm	\$60.55	\$67.34	\$69.63	\$65.84	-13%
059	Fairfax County	\$270.55	\$234.99	\$221.51	\$242.35	22%
061	Fauquier County	\$112.88	\$90.41	\$88.33	\$97.21	28%
067	Franklin County	\$85.40	\$85.40	\$72.24	\$81.01	18%
073	Gloucester County	\$166.20	\$168.15	\$144.51	\$159.62	15%
650	Hampton City	\$94.10	\$88.31	\$81.99	\$88.13	15%
475	Hampton Roads Regional	\$96.85	\$90.00	\$89.22	\$92.02	9%
087	Henrico County	\$91.63	\$87.29	\$78.71	\$85.88	16%
089	Henry County	\$57.70	\$54.99	\$51.75	\$54.81	12%
103	Lancaster County	\$169.44	\$185.58	\$151.85	\$168.95	12%
107	Loudoun County	\$183.18	\$166.31	\$172.56	\$174.02	6%
690	Martinsville City	\$63.38	\$59.15	\$53.99	\$58.84	17%
495	Meherrin River Regional	\$86.32	\$82.23	\$90.53	\$86.36	-5%
119	Middle Peninsula Regional	\$88.82	\$73.27	\$88.28	\$83.45	1%
493	Middle River Regional	\$49.74	\$50.22	\$48.14	\$49.37	3%
121	Montgomery County	\$84.50	\$83.08	\$83.77	\$83.78	1%
480	New River Valley Regional	\$52.85	\$55.03	\$53.46	\$53.78	-1%
700	Newport News City	\$97.01	\$101.59	\$95.91	\$98.17	1%
710	Norfolk City	\$74.38	\$72.74	\$69.48	\$72.20	7%
131	Northampton County	\$134.56	\$116.54	\$114.30	\$121.80	18%

**FY 2019, 2018 and 2017  
Jail Cost Per Inmate Day  
Operating Costs - Historical  
(Alphabetical)**

FIPS	Jail	FY 2019 Operating Cost Per Inmate-Day	FY 2018 Operating Cost Per Inmate-Day	FY 2017 Operating Cost Per Inmate-Day	3-Year Ave. FY '17 vs. FY '19 Operating Cost Per Inmate-Day	% Increase (Decrease) Per Inmate-Day
193	Northern Neck Regional	\$51.06	\$48.83	\$51.97	\$50.62	-2%
069	Northwestern Regional	\$90.87	\$82.02	\$76.24	\$83.04	19%
139	Page County	\$123.82	\$111.00	\$97.12	\$110.65	27%
460	Pamunkey Regional	\$85.91	\$82.13	\$77.23	\$81.76	11%
141	Patrick County	\$68.22	\$50.01	\$58.35	\$58.86	17%
135	Piedmont Regional	\$48.69	\$57.15	\$51.74	\$52.52	-6%
143	Pittsylvania County	\$122.50	\$121.06	\$105.53	\$116.36	16%
740	Portsmouth City	\$130.34	\$129.57	\$123.51	\$127.81	6%
153	Prince Wm / Manassas	\$129.26	\$122.06	\$124.23	\$125.19	4%
496	R.S.W. Regional	\$67.31	\$81.27	\$85.98	\$78.19	-22%
630	Rappahannock Regional	\$55.48	\$52.41	\$54.96	\$54.28	1%
760	Richmond City	\$133.52	\$98.95	\$91.44	\$107.97	46%
465	Riverside Regional	\$67.27	\$59.69	\$58.07	\$61.68	16%
770	Roanoke City	\$91.22	\$81.36	\$83.77	\$85.45	9%
161	Roanoke County/Salem	\$103.52	\$106.85	\$108.58	\$106.32	-5%
163	Rockbridge Regional	\$80.60	\$83.92	\$67.25	\$77.26	20%
165	Rockingham County	\$98.67	\$77.03	\$74.08	\$83.26	33%
175	Southampton County	\$127.81	\$130.44	\$132.11	\$130.12	-3%
491	Southside Regional	\$72.16	\$84.01	\$81.33	\$79.17	-11%
492	Southwest Virginia Region.	\$61.83	\$62.51	\$60.18	\$61.51	3%
183	Sussex County	\$107.54	\$106.97	\$102.67	\$105.73	5%
810	Virginia Beach City	\$88.33	\$85.89	\$86.65	\$86.96	2%
470	Virginia Peninsula Region.	\$59.33	\$61.02	\$66.44	\$62.26	-11%
620	Western Tidewater Region.	\$57.19	\$59.78	\$59.03	\$58.67	-3%
494	Western Virginia Regional	\$59.85	\$58.02	\$55.03	\$57.64	9%
	Average	<u>\$91.97</u>	<u>\$87.20</u>	<u>\$85.83</u>	<u>\$88.33</u>	<u>7.15%</u>

**FY 2019**  
**Jail Cost Report - Percent State Funding**  
**(Three Year Trend - Alphabetical)**

<b>FIPS</b>	<b>Jail</b>	<b>FY '19 State Funding</b>	<b>FY '18 State Funding</b>	<b>FY '17 State Funding</b>	<b>3-Year Average</b>
001	Accomack County	59.07%	58.32%	58.14%	58.51%
003	Albemarle / Charlottesville Regional	36.47%	35.93%	35.10%	35.83%
510	Alexandria City	17.73%	18.34%	17.62%	17.90%
005	Alleghany County	39.38%	40.44%	41.56%	40.46%
013	Arlington County	21.81%	23.04%	23.38%	22.74%
485	Blue Ridge Regional	52.15%	51.74%	51.29%	51.73%
023	Botetourt County	28.43%	29.06%	29.60%	29.03%
520	Bristol City	54.00%	56.09%	65.86%	58.65%
137	Central Virginia Regional	37.05%	42.26%	65.30%	48.21%
037	Charlotte County	50.70%	52.02%	56.60%	53.11%
550	Chesapeake City	33.41%	31.31%	34.09%	32.94%
041	Chesterfield County	32.56%	35.16%	33.51%	33.74%
047	Culpeper County	47.00%	45.89%	45.39%	46.09%
590	Danville City	55.65%	48.79%	48.95%	51.13%
220	Danville City Farm	26.17%	23.82%	25.91%	25.30%
059	Fairfax County	15.63%	16.62%	16.53%	16.26%
061	Fauquier County	37.72%	42.30%	43.35%	41.12%
067	Franklin County	56.86%	52.32%	53.26%	54.15%
073	Gloucester County	33.76%	32.66%	33.40%	33.27%
650	Hampton City	54.48%	56.99%	55.19%	55.55%
475	Hampton Roads Regional	35.41%	35.44%	35.39%	35.42%
087	Henrico County	27.33%	28.54%	31.37%	29.08%
089	Henry County	69.31%	71.51%	72.91%	71.24%
103	Lancaster County	49.47%	48.20%	42.71%	46.79%
107	Loudoun County	18.39%	20.00%	20.63%	19.67%
690	Martinsville City	59.54%	66.21%	64.45%	63.40%
495	Meherrin River Regional	46.61%	49.07%	44.15%	46.61%
119	Middle Peninsula Regional	39.97%	42.07%	39.41%	40.48%
493	Middle River Regional	46.04%	49.94%	48.09%	48.02%
121	Montgomery County	45.03%	46.15%	45.16%	45.44%
480	New River Valley Regional	57.14%	58.10%	57.92%	57.72%
700	Newport News City	38.58%	42.67%	41.60%	40.95%
710	Norfolk City	53.12%	51.62%	51.13%	51.96%
131	Northampton County	40.65%	42.24%	42.72%	41.87%
193	Northern Neck Regional	30.34%	30.83%	29.06%	30.07%
069	Northwestern Regional	32.02%	34.85%	36.33%	34.40%

**FY 2019**  
**Jail Cost Report - Percent State Funding**  
**(Three Year Trend - Alphabetical)**

FIPS	Jail	FY '19 State Funding	FY '18 State Funding	FY '17 State Funding	3-Year Average
139	Page County	33.86%	33.29%	42.55%	36.56%
460	Pamunkey Regional	33.01%	33.25%	36.30%	34.19%
141	Patrick County	48.69%	49.03%	41.91%	46.54%
135	Piedmont Regional	34.24%	22.67%	30.96%	29.29%
143	Pittsylvania County	39.11%	34.95%	39.52%	37.86%
740	Portsmouth City	50.37%	51.30%	46.27%	49.31%
153	Prince William / Manassas Regional	25.53%	26.42%	24.75%	25.57%
496	R.S.W. Regional	43.25%	43.69%	43.22%	43.39%
630	Rappahannock Regional	39.18%	39.23%	40.44%	39.62%
760	Richmond City	37.25%	41.67%	41.65%	40.19%
465	Riverside Regional	43.98%	44.99%	44.06%	44.35%
770	Roanoke City	36.61%	41.75%	40.38%	39.58%
161	Roanoke County/Salem	41.57%	41.72%	43.34%	42.21%
163	Rockbridge Regional	46.69%	47.72%	55.95%	50.12%
165	Rockingham County	29.87%	37.43%	37.46%	34.92%
175	Southampton County	53.11%	52.92%	50.79%	52.27%
491	Southside Regional	53.96%	45.87%	46.18%	48.67%
492	Southwest Virginia Regional	42.42%	42.54%	45.06%	43.34%
183	Sussex County	39.36%	41.20%	39.64%	40.07%
810	Virginia Beach	35.64%	36.04%	36.39%	36.03%
470	Virginia Peninsula Regional	44.70%	36.09%	32.80%	37.86%
620	Western Tidewater Regional	36.67%	40.12%	39.07%	38.62%
494	Western Virginia Regional	34.84%	42.39%	39.83%	39.02%
	<b>AVERAGE</b>	<u>35.05%</u>	<u>36.21%</u>	<u>36.97%</u>	<u>36.08%</u>

**FY 2019**  
**Jail Cost Report - Percent State Funding**  
**(Highest to Lowest)**

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
089	Henry County	\$57.70	69.31%
690	Martinsville City	\$63.38	59.54%
001	Accomack County	\$58.22	59.07%
480	New River Valley Regional	\$52.85	57.14%
067	Franklin County	\$85.40	56.86%
590	Danville City	\$61.19	55.65%
650	Hampton City	\$94.10	54.48%
520	Bristol City	\$62.02	54.00%
491	Southside Regional	\$72.16	53.96%
710	Norfolk City	\$74.38	53.12%
175	Southampton County	\$127.81	53.11%
485	Blue Ridge Regional	\$65.63	52.15%
037	Charlotte County	\$71.59	50.70%
740	Portsmouth City	\$130.34	50.37%
103	Lancaster County	\$169.44	49.47%
141	Patrick County	\$68.22	48.69%
047	Culpeper County	\$94.31	47.00%
163	Rockbridge Regional	\$80.60	46.69%
495	Meherrin River Regional	\$86.32	46.61%
493	Middle River Regional	\$49.74	46.04%
121	Montgomery County	\$84.50	45.03%
470	Virginia Peninsula Regional	\$59.33	44.70%
465	Riverside Regional	\$67.27	43.98%
496	R.S.W. Regional	\$67.31	43.25%
492	Southwest Virginia Regional	\$61.83	42.42%
161	Roanoke County/Salem	\$103.52	41.57%
131	Northampton County	\$134.56	40.65%
119	Middle Peninsula Regional	\$88.82	39.97%
005	Alleghany County	\$91.99	39.38%
183	Sussex County	\$107.54	39.36%
630	Rappahannock Regional	\$55.48	39.18%
143	Pittsylvania County	\$122.50	39.11%
700	Newport News City	\$97.01	38.58%
061	Fauquier County	\$112.88	37.72%
760	Richmond City	\$133.52	37.25%
137	Central Virginia Regional	\$93.27	37.05%



**FY 2019**  
**Jail Cost Report - Percent State Funding**  
**(Highest to Lowest)**

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
620	Western Tidewater Regional	\$57.19	36.67%
770	Roanoke City	\$91.22	36.61%
003	Albemarle / Charlottesville Regional	\$90.31	36.47%
810	Virginia Beach	\$88.33	35.64%
475	Hampton Roads Regional	\$96.85	35.41%
494	Western Virginia Regional	\$59.85	34.84%
135	Piedmont Regional	\$48.69	34.24%
139	Page County	\$123.82	33.86%
073	Gloucester County	\$166.20	33.76%
550	Chesapeake City	\$97.26	33.41%
460	Pamunkey Regional	\$85.91	33.01%
041	Chesterfield County	\$135.25	32.56%
069	Northwestern Regional	\$90.87	32.02%
193	Northern Neck Regional	\$51.06	30.34%
165	Rockingham County	\$98.67	29.87%
023	Botetourt County	\$139.82	28.43%
087	Henrico County	\$91.63	27.33%
220	Danville City Farm	\$60.55	26.17%
153	Prince William / Manassas Regional	\$129.26	25.53%
013	Arlington County	\$251.54	21.81%
107	Loudoun County	\$183.18	18.39%
510	Alexandria City	\$202.78	17.73%
059	Fairfax County	\$270.55	15.63%
	<b>AVERAGE</b>	<u>\$91.97</u>	<u>35.05%</u>

**FY 2019**  
**Jail Cost Report - Percent Local Funding**  
**(Three Year Trend - Alphabetical)**

<b>FIPS</b>	<b>Jail</b>	<b>Operating Cost Per Inmate Day</b>	<b>FY '19 Local Funding</b>	<b>FY '18 Local Funding</b>	<b>FY '17 Local Funding</b>	<b>3-Year Average</b>
001	Accomack County	\$58.22	37.11%	38.87%	39.21%	38.40%
003	Albemarle / C'ville Regional	\$90.31	59.70%	59.38%	57.81%	58.96%
510	Alexandria City	\$202.78	59.68%	56.12%	57.10%	57.63%
005	Alleghany County	\$91.99	29.18%	32.50%	32.18%	31.29%
013	Arlington County	\$251.54	77.09%	75.77%	74.35%	75.74%
485	Blue Ridge Regional	\$65.63	46.28%	45.69%	46.76%	46.24%
023	Botetourt County	\$139.82	68.51%	67.98%	67.55%	68.01%
520	Bristol City	\$62.02	44.45%	43.05%	33.19%	40.23%
137	Central Virginia Regional	\$93.27	61.36%	71.66%	32.81%	55.28%
037	Charlotte County	\$71.59	39.81%	32.26%	26.69%	32.92%
550	Chesapeake City	\$97.26	62.86%	63.63%	60.35%	62.28%
041	Chesterfield County	\$135.25	62.50%	59.73%	60.00%	60.74%
047	Culpeper County	\$94.31	50.73%	51.57%	52.32%	51.54%
590	Danville City	\$61.19	42.89%	49.20%	48.87%	46.99%
220	Danville City Farm	\$60.55	72.92%	75.35%	72.98%	73.75%
059	Fairfax County	\$270.55	80.47%	79.85%	78.92%	79.75%
061	Fauquier County	\$112.88	59.46%	53.27%	52.08%	54.94%
067	Franklin County	\$85.40	41.08%	45.44%	45.28%	43.94%
073	Gloucester County	\$166.20	63.84%	65.22%	63.81%	64.29%
650	Hampton City	\$94.10	43.85%	40.86%	43.17%	42.63%
475	Hampton Roads Regional	\$96.85	69.31%	67.38%	67.99%	68.23%
087	Henrico County	\$91.63	68.18%	67.27%	64.44%	66.63%
089	Henry County	\$57.70	25.29%	22.52%	20.70%	22.84%
103	Lancaster County	\$169.44	49.33%	50.85%	56.13%	52.10%
107	Loudoun County	\$183.18	80.04%	78.86%	77.44%	78.78%
690	Martinsville City	\$63.38	39.75%	30.88%	32.68%	34.44%
495	Meherrin River Regional	\$86.32	54.41%	59.07%	51.07%	54.85%
119	Middle Peninsula Regional	\$88.82	58.25%	59.71%	60.10%	59.36%
493	Middle River Regional	\$49.74	41.96%	39.41%	40.13%	40.50%
121	Montgomery County	\$84.50	52.88%	51.87%	52.70%	52.48%
480	New River Valley Regional	\$52.85	42.79%	42.36%	40.39%	41.85%
700	Newport News City	\$97.01	57.84%	54.73%	55.88%	56.15%
710	Norfolk City	\$74.38	39.98%	42.59%	43.69%	42.09%
131	Northampton County	\$134.56	56.62%	56.41%	56.43%	56.49%
193	Northern Neck Regional	\$51.06	0.00%	0.00%	0.00%	0.00%
069	Northwestern Regional	\$90.87	58.29%	65.49%	62.58%	62.12%
139	Page County	\$123.82	61.98%	63.95%	54.01%	59.98%
460	Pamunkey Regional	\$85.91	48.21%	54.25%	52.87%	51.78%
141	Patrick County	\$68.22	43.62%	43.92%	51.30%	46.28%
135	Piedmont Regional	\$48.69	18.67%	15.91%	21.30%	18.63%
143	Pittsylvania County	\$122.50	57.92%	62.30%	58.87%	59.70%

**FY 2019**  
**Jail Cost Report - Percent Local Funding**  
**(Three Year Trend - Alphabetical)**

<b>FIPS</b>	<b>Jail</b>	<b>Operating Cost Per Inmate Day</b>	<b>FY '19 Local Funding</b>	<b>FY '18 Local Funding</b>	<b>FY '17 Local Funding</b>	<b>3-Year Average</b>
740	Portsmouth City	\$130.34	48.94%	48.10%	52.82%	49.95%
153	Prince William / Man. Regional	\$129.26	72.74%	73.47%	72.57%	72.93%
496	R.S.W. Regional	\$67.31	46.55%	50.38%	53.14%	50.02%
630	Rappahannock Regional	\$55.48	47.90%	50.77%	51.90%	50.19%
760	Richmond City	\$133.52	60.58%	55.25%	54.56%	56.80%
465	Riverside Regional	\$67.27	46.90%	52.69%	53.51%	51.04%
770	Roanoke City	\$91.22	52.66%	46.96%	48.05%	49.22%
161	Roanoke County/Salem	\$103.52	48.36%	48.24%	45.90%	47.50%
163	Rockbridge Regional	\$80.60	51.87%	48.76%	44.14%	48.26%
165	Rockingham County	\$98.67	36.17%	27.98%	32.10%	32.09%
175	Southampton County	\$127.81	42.55%	40.78%	44.54%	42.62%
491	Southside Regional	\$72.16	52.44%	48.28%	48.84%	49.85%
492	Southwest Virginia Regional	\$61.83	48.76%	49.21%	46.36%	48.11%
183	Sussex County	\$107.54	59.29%	55.96%	57.71%	57.65%
810	Virginia Beach	\$88.33	60.92%	60.41%	59.91%	60.41%
470	Virginia Peninsula Regional	\$59.33	61.49%	50.76%	50.35%	54.20%
620	Western Tidewater Regional	\$57.19	42.32%	40.04%	39.38%	40.58%
494	Western Virginia Regional	\$59.85	43.09%	49.12%	53.32%	48.51%
	<b>AVERAGE</b>	<b>\$91.97</b>	<b>57.94%</b>	<b>57.69%</b>	<b>56.47%</b>	<b>57.37%</b>

**FY 2019**  
**Jail Cost Report - Percent Local Funding**  
**(Highest to Lowest)**

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
059	Fairfax County	\$270.55	80.47%
107	Loudoun County	\$183.18	80.04%
013	Arlington County	\$251.54	77.09%
220	Danville City Farm	\$60.55	72.92%
153	Prince William / Manassas Regional	\$129.26	72.74%
475	Hampton Roads Regional	\$96.85	69.31%
023	Botetourt County	\$139.82	68.51%
087	Henrico County	\$91.63	68.18%
073	Gloucester County	\$166.20	63.84%
550	Chesapeake City	\$97.26	62.86%
041	Chesterfield County	\$135.25	62.50%
139	Page County	\$123.82	61.98%
470	Virginia Peninsula Regional	\$59.33	61.49%
137	Central Virginia Regional	\$93.27	61.36%
810	Virginia Beach	\$88.33	60.92%
760	Richmond City	\$133.52	60.58%
003	Albemarle / Charlottesville Regional	\$90.31	59.70%
510	Alexandria City	\$202.78	59.68%
061	Fauquier County	\$112.88	59.46%
183	Sussex County	\$107.54	59.29%
069	Northwestern Regional	\$90.87	58.29%
119	Middle Peninsula Regional	\$88.82	58.25%
143	Pittsylvania County	\$122.50	57.92%
700	Newport News City	\$97.01	57.84%
131	Northampton County	\$134.56	56.62%
495	Meherrin River Regional	\$86.32	54.41%
121	Montgomery County	\$84.50	52.88%
770	Roanoke City	\$91.22	52.66%
491	Southside Regional	\$72.16	52.44%
163	Rockbridge Regional	\$80.60	51.87%
047	Culpeper County	\$94.31	50.73%

**FY 2019**  
**Jail Cost Report - Percent Local Funding**  
**(Highest to Lowest)**

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
103	Lancaster County	\$169.44	49.33%
740	Portsmouth City	\$130.34	48.94%
492	Southwest Virginia Regional	\$61.83	48.76%
161	Roanoke County/Salem	\$103.52	48.36%
460	Pamunkey Regional	\$85.91	48.21%
630	Rappahannock Regional	\$55.48	47.90%
465	Riverside Regional	\$67.27	46.90%
496	R.S.W. Regional	\$67.31	46.55%
485	Blue Ridge Regional	\$65.63	46.28%
520	Bristol City	\$62.02	44.45%
650	Hampton City	\$94.10	43.85%
141	Patrick County	\$68.22	43.62%
494	Western Virginia Regional	\$59.85	43.09%
590	Danville City	\$61.19	42.89%
480	New River Valley Regional	\$52.85	42.79%
175	Southampton County	\$127.81	42.55%
620	Western Tidewater Regional	\$57.19	42.32%
493	Middle River Regional	\$49.74	41.96%
067	Franklin County	\$85.40	41.08%
710	Norfolk City	\$74.38	39.98%
037	Charlotte County	\$71.59	39.81%
690	Martinsville City	\$63.38	39.75%
001	Accomack County	\$58.22	37.11%
165	Rockingham County	\$98.67	36.17%
005	Alleghany County	\$91.99	29.18%
089	Henry County	\$57.70	25.29%
135	Piedmont Regional	\$48.69	18.67%
193	Northern Neck Regional	\$51.06	0.00%
<b>AVERAGE</b>		<b>\$91.97</b>	<b>57.94%</b>

**FY 2019**  
**Jail Cost Report - Percent Federal Funding**  
**(Three Year Trend - Alphabetical)**

FIPS	Jail	Operating Cost Per Inmate Day	FY '19 Federal Funding	FY '18 Federal Funding	FY '17 Federal Funding	3-Year Average
001	Accomack County	\$58.22	0.22%	0.00%	0.00%	0.07%
003	Albemarle / C'ville Regional	\$90.31	1.09%	1.14%	1.04%	1.09%
510	Alexandria City	\$202.78	21.90%	24.89%	24.82%	23.87%
005	Alleghany County	\$91.99	0.00%	0.00%	0.00%	0.00%
013	Arlington County	\$251.54	0.31%	0.06%	0.36%	0.24%
485	Blue Ridge Regional	\$65.63	0.33%	0.29%	0.35%	0.32%
023	Botetourt County	\$139.82	0.05%	0.00%	0.00%	0.02%
520	Bristol City	\$62.02	0.70%	0.02%	0.02%	0.25%
137	Central Virginia Regional	\$93.27	9.10%	5.28%	3.06%	5.81%
037	Charlotte County	\$71.59	0.00%	0.00%	0.00%	0.00%
550	Chesapeake City	\$97.26	0.26%	0.35%	0.46%	0.36%
041	Chesterfield County	\$135.25	0.69%	0.00%	0.54%	0.41%
047	Culpeper County	\$94.31	0.00%	0.00%	0.00%	0.00%
590	Danville City	\$61.19	0.25%	0.01%	0.01%	0.09%
220	Danville City Farm	\$60.55	0.00%	0.00%	0.00%	0.00%
059	Fairfax County	\$270.55	1.10%	0.14%	0.94%	0.72%
061	Fauquier County	\$112.88	0.00%	0.00%	0.00%	0.00%
067	Franklin County	\$85.40	0.00%	0.00%	0.00%	0.00%
073	Gloucester County	\$166.20	0.00%	0.00%	0.00%	0.00%
650	Hampton City	\$94.10	0.00%	0.00%	0.00%	0.00%
475	Hampton Roads Regional	\$96.85	0.00%	0.00%	0.00%	0.00%
087	Henrico County	\$91.63	0.12%	0.00%	0.00%	0.04%
089	Henry County	\$57.70	0.00%	0.00%	0.26%	0.09%
103	Lancaster County	\$169.44	0.00%	0.00%	0.00%	0.00%
107	Loudoun County	\$183.18	0.86%	0.01%	0.74%	0.54%
690	Martinsville City	\$63.38	0.25%	0.01%	0.02%	0.09%
495	Meherrin River Regional	\$86.32	5.91%	1.83%	1.44%	3.06%
119	Middle Peninsula Regional	\$88.82	0.00%	0.00%	0.00%	0.00%
493	Middle River Regional	\$49.74	0.00%	0.00%	0.01%	0.00%
121	Montgomery County	\$84.50	0.00%	0.00%	0.00%	0.00%
480	New River Valley Regional	\$52.85	0.03%	0.00%	0.00%	0.01%
700	Newport News City	\$97.01	0.12%	0.01%	0.03%	0.05%
710	Norfolk City	\$74.38	1.89%	0.44%	0.28%	0.87%
131	Northampton County	\$134.56	0.19%	0.07%	0.00%	0.09%
193	Northern Neck Regional	\$51.06	45.87%	46.35%	43.37%	45.20%
069	Northwestern Regional	\$90.87	0.01%	0.00%	0.01%	0.01%
139	Page County	\$123.82	0.04%	0.00%	0.02%	0.02%
460	Pamunkey Regional	\$85.91	4.55%	1.97%	1.60%	2.71%
141	Patrick County	\$68.22	3.43%	3.29%	3.20%	3.31%
135	Piedmont Regional	\$48.69	38.78%	33.71%	29.85%	34.11%
143	Pittsylvania County	\$122.50	0.08%	0.00%	0.00%	0.03%

**FY 2019**  
**Jail Cost Report - Percent Federal Funding**  
**(Three Year Trend - Alphabetical)**

FIPS	Jail	Operating Cost Per Inmate Day	FY '19 Federal Funding	FY '18 Federal Funding	FY '17 Federal Funding	3-Year Average
740	Portsmouth City	\$130.34	0.00%	0.00%	0.21%	0.07%
153	Prince William / Man. Reg.	\$129.26	0.94%	0.26%	0.68%	0.63%
496	R.S.W. Regional	\$67.31	0.00%	0.05%	0.00%	0.02%
630	Rappahannock Regional	\$55.48	1.14%	1.65%	1.56%	1.45%
760	Richmond City	\$133.52	0.11%	0.30%	0.02%	0.15%
465	Riverside Regional	\$67.27	1.01%	2.76%	4.24%	2.67%
770	Roanoke City	\$91.22	7.70%	6.98%	6.48%	7.05%
161	Roanoke County/Salem	\$103.52	0.34%	0.10%	0.00%	0.15%
163	Rockbridge Regional	\$80.60	0.00%	0.00%	0.00%	0.00%
165	Rockingham County	\$98.67	2.20%	2.44%	2.17%	2.27%
175	Southampton County	\$127.81	0.03%	0.00%	0.01%	0.01%
491	Southside Regional	\$72.16	0.12%	0.00%	0.00%	0.04%
492	Southwest Virginia Reg.	\$61.83	6.37%	4.30%	1.93%	4.20%
183	Sussex County	\$107.54	0.00%	0.00%	0.00%	0.00%
810	Virginia Beach	\$88.33	0.30%	0.11%	0.21%	0.21%
470	Virginia Peninsula Reg.	\$59.33	13.13%	11.03%	10.61%	11.59%
620	Western Tidewater Reg.	\$57.19	26.38%	23.03%	18.88%	22.76%
494	Western Virginia Regional	\$59.85	11.65%	9.87%	9.40%	10.31%
	AVERAGE	<u>\$91.97</u>	<u>3.45%</u>	<u>2.96%</u>	<u>2.80%</u>	<u>3.07%</u>

**FY 2019**  
**Jail Cost Report - Percent Federal Funding**  
**(For Those Jails That Received Federal Funding)**  
**(Highest to Lowest)**

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
193	Northern Neck Regional	\$51.06	45.87%
135	Piedmont Regional	\$48.69	38.78%
620	Western Tidewater Reg.	\$57.19	26.38%
510	Alexandria City	\$202.78	21.90%
470	Virginia Peninsula Reg.	\$59.33	13.13%
494	Western Virginia Regional	\$59.85	11.65%
137	Central Virginia Regional	\$93.27	9.10%
770	Roanoke City	\$91.22	7.70%
492	Southwest Virginia Reg.	\$61.83	6.37%
495	Meherrin River Regional	\$86.32	5.91%
460	Pamunkey Regional	\$85.91	4.55%
141	Patrick County	\$68.22	3.43%
165	Rockingham County	\$98.67	2.20%
710	Norfolk City	\$74.38	1.89%
630	Rappahannock Regional	\$55.48	1.14%
059	Fairfax County	\$270.55	1.10%
003	Albemarle / C'ville Regional	\$90.31	1.09%
465	Riverside Regional	\$67.27	1.01%
153	Prince William / Man. Reg.	\$129.26	0.94%
107	Loudoun County	\$183.18	0.86%
520	Bristol City	\$62.02	0.70%
041	Chesterfield County	\$135.25	0.69%
161	Roanoke County/Salem	\$103.52	0.34%
485	Blue Ridge Regional	\$65.63	0.33%
013	Arlington County	\$251.54	0.31%
810	Virginia Beach	\$88.33	0.30%
550	Chesapeake City	\$97.26	0.26%
690	Martinsville City	\$63.38	0.25%
590	Danville City	\$61.19	0.25%
001	Accomack County	\$58.22	0.22%
131	Northampton County	\$134.56	0.19%
700	Newport News City	\$97.01	0.12%
087	Henrico County	\$91.63	0.12%
491	Southside Regional	\$72.16	0.12%
760	Richmond City	\$133.52	0.11%



**FY 2019**  
**Jail Cost Report - Percent Federal Funding**  
**(For Those Jails That Received Federal Funding)**  
**(Highest to Lowest)**

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
143	Pittsylvania County	\$122.50	0.08%
023	Botetourt County	\$139.82	0.05%
139	Page County	\$123.82	0.04%
175	Southampton County	\$127.81	0.03%
480	New River Valley Regional	\$52.85	0.03%
069	Northwestern Regional	\$90.87	0.01%
163	Rockbridge Regional	\$80.60	0.003%
	AVERAGE	<u>\$91.97</u>	<u>3.45%</u>

**FY 2019 FEDERAL INMATE OVERHEAD RECOVERY CALCULATION  
OF PER INMATE DAY STATE FUNDING**

Fips	Jail	All Inmate Responsible Days	Grants	Office /			Net		Per Inmate Day
				Salaries	Vehicles	Other	Commonwealth Revenues		
1	001 Accomack County	38,335	\$0	\$1,134,916	\$6,675	(\$25,910)	\$1,115,680	\$29.10	
2	003 Albemarle / C'ville Reg.	171,366	\$0	\$4,795,395	\$0	\$90,011	\$4,885,406	\$28.51	
3	510 Alexandria City	136,624	\$0	\$4,485,251	\$0	(\$96,259)	\$4,388,992	Exempt	
4	005 Alleghany County	36,758	\$0	\$1,207,616	\$0	(\$24,177)	\$1,183,440	\$32.20	
5	013 Arlington County	148,499	\$0	\$7,129,855	\$0	(\$148,705)	\$6,981,150	\$47.01	
6	485 Blue Ridge Regional	421,537	\$0	\$14,130,967	\$459,010	\$10,900	\$14,600,878	\$34.64	
7	023 Botetourt County	43,667	\$0	\$1,758,614	\$0	(\$37,132)	\$1,721,482	\$39.42	
8	520 Bristol City	56,609	\$0	\$1,554,410	\$78,307	(\$47,150)	\$1,585,567	\$28.01	
9	137 Central Virginia Reg.	147,175	\$0	\$4,353,007	\$31,704	(\$99,842)	\$4,284,869	\$29.11	
10	037 Charlotte County	22,735	\$0	\$663,003	\$0	(\$15,349)	\$647,655	\$28.49	
11	550 Chesapeake City	363,111	\$0	\$10,266,153	\$0	(\$190,795)	\$10,075,358	\$27.75	
12	041 Chesterfield County	104,997	\$290,346	\$4,241,116	\$27,857	(\$80,897)	\$4,188,077	\$39.89	
13	047 Culpeper County	29,285	\$0	\$1,190,988	\$0	(\$42,632)	\$1,148,356	\$39.21	
14	590 Danville City	87,643	\$0	\$2,346,023	\$57,768	\$41,345	\$2,445,135	\$27.90	
15	220 Danville City Farm	51,388	\$0	\$0	\$0	\$0	\$0	\$28.98	
16	059 Fairfax County	349,984	\$0	\$13,152,995	\$0	(\$250,648)	\$12,902,348	\$36.87	
17	061 Fauquier County	28,983	\$0	\$1,101,343	\$0	(\$25,830)	\$1,075,513	\$37.11	
18	067 Franklin County	17,532	\$0	\$763,250	\$0	(\$29,054)	\$734,196	\$41.88	
19	073 Gloucester County	13,398	\$0	\$707,020	\$40	(\$23,710)	\$683,350	\$51.00	
20	650 Hampton City	103,830	\$0	\$3,681,163	\$1,543,483	(\$110,805)	\$5,113,841	\$49.25	
21	475 Hampton Roads Reg.	379,509	\$439,640	\$10,192,104	\$470,393	\$657,057	\$11,319,554	\$29.83	
22	087 Henrico County	518,848	\$0	\$10,996,129	\$0	(\$220,856)	\$10,775,273	\$20.77	
23	089 Henry County	63,714	\$0	\$2,277,291	\$88	(\$40,127)	\$2,237,251	\$35.11	
24	103 Lancaster County	7,392	\$0	\$597,062	\$0	(\$12,529)	\$584,533	\$79.08	
25	107 Loudoun County	148,985	\$0	\$5,514,257	\$0	(\$442,133)	\$5,072,124	\$34.04	
26	690 Martinsville City	51,094	\$0	\$1,649,344	\$133	(\$18,237)	\$1,631,240	\$31.93	
27	495 Meherrin River Reg.	149,326	\$6,252	\$5,546,808	\$1,271,541	(\$60,905)	\$6,757,444	\$45.25	
28	119 Middle Peninsula Reg.	64,182	\$0	\$2,068,297	\$9,327	(\$35,073)	\$2,042,552	\$31.82	
29	493 Middle River Reg.	338,072	\$272,325	\$5,851,055	\$0	\$169,031	\$6,020,086	\$17.81	
30	121 Montgomery County	32,502	\$0	\$1,071,495	\$18,053	(\$23,958)	\$1,065,591	\$32.79	
31	700 Newport News City	179,481	\$0	\$5,874,853	\$514,556	(\$111,035)	\$6,278,374	\$34.98	
32	480 New River Valley Reg.	323,711	\$0	\$8,389,706	\$1,072,602	\$242,122	\$9,704,430	\$29.98	
33	710 Norfolk City	382,433	\$0	\$13,659,666	\$0	(\$63,957)	\$13,595,709	\$35.55	

**FY 2019 FEDERAL INMATE OVERHEAD RECOVERY CALCULATION  
OF PER INMATE DAY STATE FUNDING**

Fips	Jail	All Inmate Responsible Days	Grants	Office /			Net		Per Inmate Day
				Salaries	Vehicles	Other	Commonwealth Revenues		
34	131 Northampton County	30,733	\$0	\$2,027,627	\$98,162	(\$48,227)	\$2,077,562	\$67.60	
35	193 Northern Neck Reg.	159,666	\$0	\$1,848,877	\$0	(\$18,469)	\$1,830,407	Exempt	
36	069 Northwestern Reg.	226,305	\$254,190	\$5,714,613	\$66,196	(\$184,248)	\$5,596,561	\$24.73	
37	139 Page County	24,426	\$0	\$901,620	\$4,974	(\$13,217)	\$893,377	\$36.57	
38	460 Pamunkey Reg.	143,878	\$0	\$3,966,538	\$236,154	(\$98,618)	\$4,104,074	\$28.52	
39	141 Patrick County	35,472	\$0	\$1,144,743	\$0	(\$16,203)	\$1,128,540	\$31.82	
40	135 Piedmont Regional	245,315	\$100,000	\$2,928,774	\$0	(\$155,368)	\$2,773,406	\$11.31	
41	143 Pittsylvania County	36,684	\$0	\$1,485,924	\$78,236	(\$46,617)	\$1,517,543	\$41.37	
42	740 Portsmouth City	74,410	\$0	\$4,601,221	\$21,787	(\$86,623)	\$4,536,384	\$60.96	
43	153 Prince W' / Manassas Reg.	355,792	\$204,525	\$9,842,911	\$1,309	(\$284,509)	\$9,559,711	\$26.87	
44	496 R.S.W. Regional	166,197	\$0	\$4,191,615	\$989,302	(\$70,483)	\$5,110,434	\$30.75	
45	630 Rappahannock Reg.	528,351	\$0	\$10,097,016	\$653,217	(\$152,350)	\$10,597,883	\$20.06	
46	760 Richmond City	279,996	\$426,659	\$13,151,118	\$2,006,805	(\$933,067)	\$14,224,856	\$50.80	
47	465 Riverside Reg.	500,952	\$38,400	\$12,998,101	\$1,984,029	(\$254,769)	\$14,727,362	\$29.40	
48	770 Roanoke City	198,954	\$0	\$6,294,376	\$124,027	(\$198,497)	\$6,219,906	\$31.26	
49	161 Roanoke County/Salem	56,034	\$0	\$2,175,999	\$42	(\$51,520)	\$2,124,521	\$37.91	
50	163 Rockbridge Reg.	49,379	\$0	\$1,480,413	\$83,971	(\$28,417)	\$1,535,967	\$31.11	
51	165 Rockingham County	114,315	\$0	\$3,242,184	\$0	(\$120,405)	\$3,121,779	\$27.31	
52	175 Southampton County	25,036	\$0	\$1,424,468	\$124,650	(\$35,710)	\$1,513,408	\$60.45	
53	491 Southside Reg.	54,260	\$137,797	\$1,478,902	\$220,653	(\$26,685)	\$1,672,870	\$30.83	
54	492 Southwest Virginia Reg.	690,852	\$0	\$15,318,472	\$736,339	(\$361,644)	\$15,693,167	\$22.72	
55	183 Sussex County	18,517	\$0	\$674,642	\$20,633	(\$18,936)	\$676,339	\$36.53	
56	810 Virginia Beach	523,182	\$0	\$13,853,621	\$189	\$56,218	\$13,910,028	\$26.59	
57	470 Virginia Peninsula Reg.	169,325	\$0	\$4,362,370	\$5,133	(\$70,523)	\$4,296,980	\$25.38	
58	620 Western Tidewater Reg.	261,121	\$0	\$5,400,769	\$116,125	(\$197,169)	\$5,319,725	\$20.37	
59	494 Western Virginia Reg.	324,024	\$383,571	\$7,168,625	\$4,482	(\$96,442)	\$7,076,665	\$21.84	
<b>TOTAL</b>		<b>10,305,881</b>	<b>\$2,553,705</b>	<b>\$290,126,694</b>	<b>\$13,137,949</b>	<b>(\$4,579,738)</b>	<b>\$298,684,906</b>	<b>\$28.98</b>	

**2019 FEDERAL OVERHEAD RECOVERY  
SIX YEAR HISTORY**

<u>FIPS</u>	<u>JAIL</u>	<u>EFFECTIVE DATES OF RATE IMPLEMENTATION</u>					
		<u>Nov-15</u>	<u>Nov-16</u>	<u>Nov-17</u>	<u>Nov-18</u>	<u>Nov-19</u>	<u>Nov-20</u>
001	Accomack County	(27.03)	(25.82)	(28.13)	(27.66)	(27.56)	(29.10)
003	Albemarle/C'Ville Reg.	(28.70)	(24.88)	(27.49)	(27.46)	(28.54)	(28.51)
510	Alexandria City	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
005	Alleghany County	(37.58)	(33.15)	(29.18)	(33.94)	(33.05)	(32.20)
013	Arlington County	(37.33)	(39.29)	(40.40)	(38.75)	(37.47)	(47.01)
485	Blue Ridge Regional	(32.97)	(30.91)	(34.81)	(35.54)	(36.76)	(34.64)
023	Botetourt County	(45.46)	(41.04)	(42.54)	(43.63)	(40.18)	(39.42)
520	Bristol City	(25.53)	(27.93)	(31.12)	(30.33)	(29.98)	(28.01)
137	Central Virginia Reg.	EXEMPT	(12.63)	(15.53)	(31.39)	(32.13)	(29.11) *
037	Charlotte County	(22.55)	(19.16)	(27.90)	(31.38)	(29.19)	(28.49)
550	Chesapeake City	(17.55)	(21.29)	(25.05)	(22.80)	(22.84)	(27.75)
041	Chesterfield County	(36.10)	(31.98)	(32.68)	(33.99)	(37.95)	(39.89)
047	Culpeper County	(32.85)	(36.19)	(42.64)	(39.33)	(35.86)	(39.21)
590	Danville City	(18.86)	(18.47)	(25.80)	(25.00)	(25.17)	(27.90)
059	Fairfax County	(24.91)	(28.17)	(32.07)	(31.63)	(34.18)	(36.87)
061	Fauquier County	(23.35)	(28.49)	(31.40)	(33.17)	(32.69)	(37.11)
067	Franklin County	(29.97)	(30.84)	(36.84)	(31.80)	(37.15)	(41.88)
073	Gloucester County	(27.03)	(44.13)	(55.60)	(43.29)	(50.15)	(51.00)
650	Hampton City	(34.52)	(33.91)	(41.16)	(42.48)	(47.79)	(49.25)
475	Hampton Roads Reg.	(30.54)	(27.42)	(25.30)	(27.87)	(27.49)	(29.83)
087	Henrico County	(23.03)	(21.85)	(25.18)	(21.22)	(20.61)	(20.77)
089	Henry County	(28.11)	(29.73)	(32.51)	(32.69)	(34.24)	(35.11)
103	Lancaster County	(50.00)	(64.30)	(71.75)	(59.09)	(80.95)	(79.08)
107	Loudoun County	(38.37)	(35.32)	(37.93)	(37.41)	(34.25)	(34.04)
690	Martinsville City	(29.88)	(29.89)	(30.70)	(28.39)	(32.18)	(31.93)
495	Meherrin River Reg.	(42.69)	(41.56)	(46.94)	(47.15)	(43.19)	(45.25)
119	Middle Peninsula Reg.	(22.07)	(16.32)	(22.80)	(31.09)	(26.67)	(31.82)
493	Middle River Regional	(20.61)	(18.75)	(18.94)	(19.00)	(19.49)	(17.81)
121	Montgomery County	(29.93)	(30.56)	(33.99)	(32.64)	(33.14)	(32.79)
480	New River Valley Reg.	(25.65)	(26.51)	(36.31)	(36.91)	(41.32)	(34.98)
700	Newport News City	(32.96)	(34.59)	(28.80)	(28.39)	(30.74)	(29.98)
710	Norfolk City	(24.19)	(25.88)	(33.35)	(30.35)	(32.78)	(35.55)
131	Northampton County	(50.65)	(45.97)	(57.41)	(61.47)	(61.14)	(67.60)
193	Northern Neck Reg	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
069	Northwestern Regional	(24.49)	(21.70)	(22.16)	(23.03)	(24.23)	(24.73)
139	Page County	(23.13)	(30.74)	(35.90)	(35.04)	(31.48)	(36.57)
460	Pamunkey Regional	(22.34)	(24.64)	(25.02)	(25.60)	(26.56)	(28.52)
141	Patrick County	(29.55)	(28.27)	(31.97)	(25.97)	(22.81)	(31.82)
135	Piedmont Regional	(10.72)	(12.21)	(12.05)	(13.21)	(11.35)	(11.31)

## 2019 FEDERAL OVERHEAD RECOVERY SIX YEAR HISTORY

<u>FIPS</u>	<u>JAIL</u>	<u>EFFECTIVE DATES OF RATE IMPLEMENTATION</u>					
		<u>Nov-15</u>	<u>Nov-16</u>	<u>Nov-17</u>	<u>Nov-18</u>	<u>Nov-19</u>	<u>Nov-20</u>
143	Pittsylvania County	(34.83)	(33.87)	(36.78)	(35.59)	(35.90)	(41.37)
740	Portsmouth City	(31.04)	(34.09)	(55.78)	(51.83)	(60.60)	(60.96)
153	Prince W'iam/Man. Reg.	(24.91)	(24.35)	(26.14)	(26.51)	(26.16)	(26.87)
496	R.S.W. Regional	(24.81)	(36.45)	(44.26)	(41.73)	(39.45)	(30.75)
630	Rappahannock Regional	(18.46)	(19.22)	(21.26)	(19.72)	(18.83)	(20.06)
760	Richmond City	(28.67)	(38.33)	(42.09)	(39.29)	(40.97)	(50.80)
465	Riverside Regional	(24.21)	(26.80)	(26.71)	(25.48)	(26.76)	(29.40)
770	Roanoke City	(24.51)	(24.77)	(29.53)	(30.07)	(30.63)	(31.26)
161	Roanoke County/Salem	(35.63)	(40.31)	(42.55)	(42.00)	(39.45)	(37.91)
163	Rockbridge Regional	(30.40)	(34.72)	(34.53)	(32.80)	(35.96)	(31.11)
165	Rockingham County	(21.87)	(22.45)	(27.49)	(25.38)	(26.66)	(27.31)
175	Southampton County	(41.45)	(44.67)	(49.95)	(57.81)	(61.44)	(60.45)
491	Southside Regional	(32.80)	(33.94)	(31.32)	(35.45)	(37.20)	(30.83)
492	Southwest Virginia Reg.	(16.08)	(18.60)	(21.48)	(21.81)	(22.90)	(22.72)
183	Sussex County	(30.61)	(43.43)	(36.43)	(35.08)	(38.50)	(36.53)
810	Virginia Beach	(24.24)	(21.91)	(27.09)	(26.41)	(26.13)	(26.59)
470	Virginia Penin. Reg.	(24.65)	(23.73)	(26.06)	(23.46)	(23.65)	(25.38)
620	West Tidewater Reg.	(20.29)	(19.15)	(21.47)	(21.84)	(23.75)	(20.37)
494	Western Virginia Reg.	(22.29)	(23.42)	(23.22)	(21.70)	(23.07)	(21.84)

\* loss of full exemption effective July 1, 2017

**FY 2019**  
**STATE FUNDS BY AVERAGE DAILY POPULATION**  
**(LARGEST TO SMALLEST)**

Fips	Jail	Total Inmate Responsible Days Avg. Daily Population	Cumulative Inmate Responsible Days All Popula.	Cumulative % Inmate Responsible Days Avg. Daily Population	Jail State Revenues	Cumulative State Revenues	of Total State Revenues
492	Southwest Virginia Reg.	1,893	1,893	6.70%	\$20,136,722	\$20,136,722	5.65%
630	Rappahannock Reg.	1,448	3,340	11.83%	\$13,570,123	\$33,706,845	9.46%
810	Virginia Beach	1,433	4,774	16.91%	\$16,966,662	\$50,673,507	14.22%
087	Henrico County	1,422	6,195	21.94%	\$13,872,495	\$64,546,002	18.11%
465	Riverside Regional	1,372	7,568	26.80%	\$17,889,656	\$82,435,657	23.13%
485	Blue Ridge Regional	1,155	8,723	30.89%	\$16,853,752	\$99,289,409	27.85%
710	Norfolk City	1,048	9,770	34.60%	\$15,646,784	\$114,936,193	32.24%
475	Hampton Roads Reg.	1,040	10,810	38.29%	\$14,384,452	\$129,320,644	36.28%
550	Chesapeake City	995	11,805	41.81%	\$12,294,619	\$141,615,263	39.73%
153	Prince Will'm / Mana. Reg.	975	12,780	45.26%	\$11,718,256	\$153,333,519	43.01%
059	Fairfax County	959	13,738	48.66%	\$14,971,118	\$168,304,637	47.21%
493	Middle River Regional	926	14,665	51.94%	\$8,545,899	\$176,850,537	49.61%
494	Western Virginia Reg.	888	15,552	55.08%	\$8,266,947	\$185,117,484	51.93%
480	New River Valley Reg.	887	16,439	58.22%	\$11,796,290	\$196,913,774	55.24%
760	Richmond City	767	17,206	60.94%	\$16,513,204	\$213,426,977	59.87%
620	Western Tidewater Reg.	715	17,922	63.47%	\$5,475,883	\$218,902,861	61.41%
135	Piedmont Regional	672	18,594	65.85%	\$2,954,224	\$221,857,085	62.24%
069	Northwestern Regional	620	19,214	68.05%	\$7,089,764	\$228,946,849	64.22%
770	Roanoke City	545	19,759	69.98%	\$6,652,339	\$235,599,188	66.09%
700	Newport News City	492	20,251	71.72%	\$7,224,078	\$242,823,265	68.12%
003	Albemarle / C'ville Reg.	469	20,720	73.38%	\$5,853,711	\$248,676,976	69.76%
470	Virginia Peninsula Reg.	464	21,184	75.03%	\$4,582,923	\$253,259,899	71.05%
496	R.S.W. Regional	455	21,640	76.64%	\$6,133,924	\$259,393,823	72.77%
193	Northern Neck Reg.	437	22,077	78.19%	\$2,473,575	\$261,867,399	73.46%
495	Meherrin River Reg.	409	22,486	79.64%	\$7,196,505	\$269,063,904	75.48%
107	Loudoun County	408	22,894	81.08%	\$5,948,271	\$275,012,175	77.15%
013	Arlington County	407	23,301	82.52%	\$8,148,600	\$283,160,775	79.43%
137	Central Virginia Reg.	403	23,704	83.95%	\$5,085,882	\$288,246,657	80.86%
460	Pamunkey Regional	394	24,098	85.35%	\$4,715,759	\$292,962,415	82.18%
510	Alexandria City	374	24,473	86.67%	\$4,912,792	\$297,875,208	83.56%
165	Rockingham County	313	24,786	87.78%	\$3,530,700	\$301,405,907	84.55%
041	Chesterfield County	288	25,074	88.80%	\$5,042,091	\$306,447,998	85.97%
650	Hampton City	284	25,358	89.81%	\$5,641,198	\$312,089,196	87.55%
590	Danville City	240	25,598	90.66%	\$2,993,644	\$315,082,840	88.39%
740	Portsmouth City	204	25,802	91.38%	\$4,884,748	\$319,967,589	89.76%
119	Middle Peninsula Reg.	176	25,978	92.01%	\$2,496,080	\$322,463,668	90.46%
089	Henry County	175	26,153	92.62%	\$2,548,234	\$325,011,902	91.17%
520	Bristol City	155	26,308	93.17%	\$1,895,796	\$326,907,698	91.71%
161	Roanoke County/Salem	154	26,461	93.72%	\$2,411,229	\$329,318,927	92.38%
491	Southside Regional	149	26,610	94.24%	\$2,158,484	\$331,477,410	92.99%

**FY 2019**  
**STATE FUNDS BY AVERAGE DAILY POPULATION**  
**(LARGEST TO SMALLEST )**

Fips	Jail	Total Inmate Responsible Days Avg. Daily Population	Cumulative Inmate Responsible Days All Popula.	Cumulative % Inmate Responsible Days Avg. Daily Population	Jail State Revenues	Cumulative State Revenues	of Total State Revenues
220	Danville City Farm	141	26,751	94.74%	\$814,422	\$332,291,832	93.22%
690	Martinsville City	140	26,891	95.24%	\$1,928,324	\$334,220,156	93.76%
163	Rockbridge Regional	135	27,026	95.72%	\$1,810,486	\$336,030,642	94.26%
023	Botetourt County	120	27,145	96.14%	\$1,976,654	\$338,007,296	94.82%
001	Accomack County	105	27,250	96.51%	\$1,318,380	\$339,325,676	95.19%
005	Alleghany County	101	27,351	96.87%	\$1,369,136	\$340,694,812	95.57%
143	Pittsylvania County	101	27,452	97.22%	\$1,757,393	\$342,452,205	96.07%
141	Patrick County	97	27,549	97.57%	\$1,380,368	\$343,832,573	96.45%
121	Montgomery County	89	27,638	97.88%	\$1,236,629	\$345,069,202	96.80%
131	Northampton County	84	27,722	98.18%	\$2,311,598	\$347,380,800	97.45%
047	Culpeper County	80	27,802	98.47%	\$1,298,078	\$348,678,878	97.81%
061	Fauquier County	79	27,882	98.75%	\$1,234,050	\$349,912,929	98.16%
175	Southampton County	69	27,950	98.99%	\$1,708,577	\$351,621,506	98.64%
139	Page County	67	28,017	99.23%	\$1,024,065	\$352,645,571	98.93%
037	Charlotte County	62	28,080	99.45%	\$825,095	\$353,470,666	99.16%
183	Sussex County	51	28,130	99.63%	\$783,691	\$354,254,356	99.38%
067	Franklin County	48	28,178	99.80%	\$851,344	\$355,105,701	99.62%
073	Gloucester County	37	28,215	99.93%	\$751,670	\$355,857,370	99.83%
103	Lancaster County	20	28,235	100.00%	\$619,529	\$356,476,899	100.00%
		<u>28,235</u>			<u>\$356,476,899</u>		

**FY 2019**  
**Locality Expense to House Jail Inmates**  
**(Alphabetical)**

Locality	Locality	Local Jail	Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Accomack	County	\$828,142		\$828,142		\$828,142
Albemarle	County		\$3,971,346	\$3,971,346		\$3,971,346
Alexandria	City	\$16,534,691		\$16,534,691		\$16,534,691
Alleghany	County	\$1,014,559		\$1,014,559	\$359,575	\$1,374,134
Amelia	County		\$328,499	\$328,499		\$328,499
Amherst	County		\$1,494,040	\$1,494,040		\$1,494,040
Appomattox	County		\$880,871	\$880,871		\$880,871
Arlington	County	\$28,796,797		\$28,796,797		\$28,796,797
Ashland	Town		\$499,168	\$499,168		\$499,168
Augusta	County		\$2,623,992	\$2,623,992		\$2,623,992
Bath	County			\$0	\$93,590	\$93,590
Bedford	County		\$1,974,108	\$1,974,108		\$1,974,108
Bland	County		\$116,985	\$116,985		\$116,985
Blue Ridge	Regional Jail			\$0	\$0	\$0
Bluefield	Town			\$0	\$819	\$819
Botetourt	County	\$4,763,979		\$4,763,979		\$4,763,979
Bristol	City	\$1,560,547		\$1,560,547	\$657,290	\$2,217,837
Brunswick	County		\$2,823,105	\$2,823,105		\$2,823,105
Buchanan	County		\$2,054,668	\$2,054,668		\$2,054,668
Buckingham	County		\$435,681	\$435,681		\$435,681
Buena Vista	City		\$478,872	\$478,872		\$478,872
Campbell	County		\$2,881,898	\$2,881,898		\$2,881,898
Caroline	County		\$1,564,336	\$1,564,336		\$1,564,336
Carroll	County		\$2,256,045	\$2,256,045		\$2,256,045
Charles City	County		\$280,480	\$280,480		\$280,480
Charlotte	County	\$647,913		\$647,913		\$647,913
Charlottesville	City		\$4,937,426	\$4,937,426		\$4,937,426
Chesapeake	City	\$23,129,893	\$5,757,505	\$28,887,398		\$28,887,398
Chesterfield	County	\$9,678,990	\$8,485,400	\$18,164,390		\$18,164,390
Clarke	County		\$533,000	\$533,000		\$533,000
Clintwood	Town			\$0	\$38	\$38
Colonial Heights	City		\$2,105,400	\$2,105,400		\$2,105,400
Covington	City			\$0	\$933,619	\$933,619
Craig	County			\$0	\$104,416	\$104,416
Culpeper	County	\$1,401,163		\$1,401,163	\$1,034,611	\$2,435,774
Cumberland	County		\$300,378	\$300,378		\$300,378
Danville	City	\$2,307,006	\$2,268,973	\$4,575,979	\$9,952	\$4,585,931
Dickenson	County		\$1,000,489	\$1,000,489		\$1,000,489
Dinwiddie	County		\$1,948,802	\$1,948,802		\$1,948,802
Emporia	City		\$1,220,346	\$1,220,346		\$1,220,346
Essex	County		\$1,012,010	\$1,012,010		\$1,012,010
Fairfax	City			\$0	\$1,525,262	\$1,525,262
Fairfax	County	\$77,102,669		\$77,102,669		\$77,102,669
Falls Church	City			\$0	\$239,975	\$239,975
Fauquier	County	\$1,945,360	\$2,339,780	\$4,285,140		\$4,285,140
Floyd	County		\$489,225	\$489,225		\$489,225
Fluvanna	County		\$1,328,260	\$1,328,260		\$1,328,260
Franklin	City		\$948,013	\$948,013		\$948,013
Franklin	County	\$615,129	\$2,147,644	\$2,762,773		\$2,762,773
Frederick	County		\$5,191,910	\$5,191,910		\$5,191,910
Fredericksburg	City		\$3,023,330	\$3,023,330		\$3,023,330
Giles	County		\$904,172	\$904,172		\$904,172



**FY 2019**  
**Locality Expense to House Jail Inmates**  
**(Alphabetical)**

Locality	Locality	Local Jail	Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Gloucester	County	\$1,421,602		\$1,421,602	\$684,053	\$2,105,655
Goochland	County			\$0	\$151,915	\$151,915
Grayson	County		\$918,417	\$918,417		\$918,417
Greene	County		\$1,242,349	\$1,242,349		\$1,242,349
Greensville	County		\$877,683	\$877,683		\$877,683
Halifax	County		\$2,469,130	\$2,469,130		\$2,469,130
Hampton	City	\$4,540,848	\$4,479,311	\$9,020,159		\$9,020,159
Hanover	County		\$4,824,917	\$4,824,917		\$4,824,917
Harrisonburg	City		\$1,030,988	\$1,030,988	\$3,386,882	\$4,417,870
Henrico	County	\$34,604,282		\$34,604,282		\$34,604,282
Henry	County	\$929,943		\$929,943	\$750,192	\$1,680,135
Highland	County		\$33,227	\$33,227		\$33,227
Hopewell	City		\$2,127,640	\$2,127,640		\$2,127,640
Isle of Wight	County		\$948,013	\$948,013		\$948,013
James City	County		\$2,543,305	\$2,543,305		\$2,543,305
King and Queen	County		\$596,295	\$596,295		\$596,295
King George	County		\$905,517	\$905,517		\$905,517
King William	County		\$870,131	\$870,131		\$870,131
Lancaster	County	\$622,877		\$622,877		\$622,877
Lee	County		\$2,356,311	\$2,356,311		\$2,356,311
Lexington	City		\$97,508	\$97,508		\$97,508
Loudoun	County	\$25,886,964		\$25,886,964		\$25,886,964
Louisa	County		\$2,253,073	\$2,253,073		\$2,253,073
Lunenburg	County		\$349,728	\$349,728		\$349,728
Lynchburg	City		\$5,255,314	\$5,255,314		\$5,255,314
Madison	County		\$838,059	\$838,059		\$838,059
Manassas	City		\$4,154,143	\$4,154,143		\$4,154,143
Manassas Park	City		\$886,095	\$886,095		\$886,095
Martinsville	City	\$1,287,280		\$1,287,280	\$54,516	\$1,341,796
Mathews	County		\$416,375	\$416,375		\$416,375
Mecklenburg	County		\$3,629,470	\$3,629,470		\$3,629,470
Middlesex	County		\$742,919	\$742,919		\$742,919
Montgomery	County	\$1,452,159	\$3,010,631	\$4,462,790		\$4,462,790
Nelson	County		\$673,831	\$673,831		\$673,831
New Kent	County			\$0	\$913,312	\$913,312
Newport News	City	\$10,830,921	\$5,118,408	\$15,949,329		\$15,949,329
Norfolk	City	\$11,777,219	\$6,399,417	\$18,176,636		\$18,176,636
Northampton	County	\$3,220,305		\$3,220,305		\$3,220,305
Norton	City		\$209,191	\$209,191		\$209,191
Nottoway	County		\$600,904	\$600,904		\$600,904
Orange	County		\$2,760,962	\$2,760,962		\$2,760,962
Page	County	\$1,874,581		\$1,874,581	\$1,603,127	\$3,477,708
Patrick	County	\$1,236,794		\$1,236,794		\$1,236,794
Petersburg	City		\$4,030,814	\$4,030,814		\$4,030,814
Pittsylvania	County	\$2,602,854		\$2,602,854	\$460,066	\$3,062,920
Poquoson	City		\$252,250	\$252,250		\$252,250
Portsmouth	City	\$4,746,113	\$6,399,417	\$11,145,531		\$11,145,531
Powhatan	County			\$0	\$386,556	\$386,556
Prince Edward	County		\$861,990	\$861,990		\$861,990
Prince George	County		\$1,864,720	\$1,864,720		\$1,864,720
Prince William	County		\$28,491,000	\$28,491,000	\$263,176	\$28,754,176
Pulaski	County		\$1,890,653	\$1,890,653		\$1,890,653

**FY 2019**  
**Locality Expense to House Jail Inmates**  
**(Alphabetical)**

Locality	Local Jail	Locality Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Radford	City	\$772,695	\$772,695		\$772,695
Rappahannock	County	\$369,189	\$369,189		\$369,189
Richlands	Town		\$0	\$430	\$430
Richmond	City	\$26,857,838	\$26,857,838		\$26,857,838
Roanoke	City	\$9,569,555	\$9,569,555		\$9,569,555
Roanoke	County	\$2,805,197	\$3,485,397		\$6,290,594
Rockbridge	County	\$1,554,406	\$1,554,406	\$239,185	\$1,793,591
Rockingham	County	\$4,274,744	\$1,030,988	\$9,856	\$5,315,588
Russell	County	\$2,369,762	\$2,369,762		\$2,369,762
Salem	City	\$1,578,877	\$1,578,877	\$444,383	\$2,023,260
Scott	County	\$2,531,364	\$2,531,364		\$2,531,364
Shenandoah	County	\$2,967,579	\$2,967,579		\$2,967,579
Smyth	County	\$2,714,638	\$2,714,638		\$2,714,638
Southampton	County	\$1,368,648	\$1,368,648		\$1,368,648
Spotsylvania	County	\$5,742,418	\$5,742,418		\$5,742,418
Stafford	County	\$6,918,519	\$6,918,519	\$1,665	\$6,920,184
Staunton	City	\$1,590,704	\$1,590,704		\$1,590,704
Suffolk	City	\$4,424,060	\$4,424,060		\$4,424,060
Surry	County	\$182,720	\$182,720		\$182,720
Sussex	County	\$1,180,587	\$1,180,587	\$0	\$1,180,587
Tazewell	County	\$3,401,845	\$3,401,845		\$3,401,845
Tazewell	Town		\$0	\$2,182	\$2,182
Virginia Beach	City	\$28,997,362	\$28,997,362		\$28,997,362
Warren	County	\$3,265,275	\$3,265,275		\$3,265,275
Washington	County	\$3,320,539	\$3,320,539		\$3,320,539
Waynesboro	City	\$1,479,326	\$1,479,326		\$1,479,326
Williamsburg	City	\$1,093,524	\$1,093,524		\$1,093,524
Winchester	City	\$4,840,879	\$4,840,879		\$4,840,879
Wise	County	\$3,186,370	\$3,186,370		\$3,186,370
Wythe	County	\$1,486,980	\$1,486,980		\$1,486,980
York	County	\$2,415,603	\$2,415,603		\$2,415,603
Not accounted for by locality		\$0	\$0	\$81,209	\$81,209
<b>TOTAL</b>		<b>\$352,415,515</b>	<b>\$240,739,922</b>	<b>\$593,155,437</b>	<b>\$14,391,852</b>
					<b>\$607,547,289</b>

**Out of State Holds**

**\* = Data Recorded from the Other Jails' Revenue Reports**

**FY 2019**  
**Locality Expense to House Jail Inmates**  
**(4-Year Historical Trend)**

Locality		Fiscal Year 2019 Total Expenses	Fiscal Year 2018 Total Expenses	Fiscal Year 2017 Total Expenses	Fiscal Year 2016 Total Expenses	Percentage Change FY '16 VS FY '19
Accomack	County	\$828,142	\$835,399	\$815,358	\$954,850	-13.27%
Albemarle	County	\$3,971,346	\$3,801,709	\$3,668,791	\$3,466,909	14.55%
Alexandria	City	\$16,534,691	\$14,775,799	\$15,700,879	\$15,927,840	3.81%
Alleghany	County	\$1,374,134	\$1,327,685	\$1,172,287	\$977,702	40.55%
Amelia	County	\$328,499	\$256,258	\$275,090	\$347,641	-5.51%
Amherst	County	\$1,494,040	\$1,371,407	\$1,554,736	\$1,492,249	0.12%
Appomattox	County	\$880,871	\$723,839	\$665,040	\$654,626	34.56%
Arlington	County	\$28,796,797	\$27,399,469	\$26,920,176	\$24,821,511	16.02%
Ashland	Town	\$499,168	\$384,435	\$433,466	\$436,980	14.23%
Augusta	County	\$2,623,992	\$2,228,939	\$1,967,747	\$1,673,969	56.75%
Bath	County	\$93,590	\$87,577	\$68,396	\$122,755	-23.76%
Bedford	County	\$1,974,108	\$1,890,358	\$1,719,880	\$1,669,295	18.26%
Bland	County	\$116,985	\$168,135	\$122,196	\$81,436	43.65%
Blue Ridge	Regional	\$0	\$2,736	\$0	\$0	0.00%
Bluefield	Town	\$819	\$304	\$646	\$950	-13.79%
Botetourt	County	\$4,763,979	\$4,579,761	\$4,349,225	\$4,240,397	12.35%
Bristol	City	\$2,217,837	\$2,287,087	\$1,593,662	\$2,448,051	-9.40%
Brunswick	County	\$2,823,105	\$3,046,834	\$2,900,454	\$2,504,490	12.72%
Buchanan	County	\$2,054,668	\$1,868,815	\$1,670,809	\$1,699,976	20.86%
Buckingham	County	\$435,681	\$359,987	\$337,169	\$440,493	-1.09%
Buena Vista	City	\$478,872	\$418,518	\$294,201	\$239,004	100.36%
Campbell	County	\$2,881,898	\$2,898,349	\$3,076,741	\$3,270,153	-11.87%
Caroline	County	\$1,564,336	\$1,907,916	\$1,800,591	\$1,504,844	3.95%
Carroll	County	\$2,256,045	\$2,143,981	\$1,919,399	\$1,626,665	38.69%
Charles City	County	\$280,480	\$226,120	\$272,000	\$294,040	-4.61%
Charlotte	County	\$647,913	\$514,913	\$429,976	\$461,631	40.35%
Charlottesville	City	\$4,937,426	\$4,864,019	\$4,692,889	\$4,616,492	6.95%
Chesapeake	City	\$28,887,398	\$27,523,762	\$24,467,718	\$27,176,773	6.29%
Chesterfield	County	\$18,164,390	\$19,351,106	\$19,373,034	\$19,428,998	-6.51%
Chilhowie	Town	\$0	\$0	\$0	\$38	-100.00%
Clarke	County	\$533,000	\$551,259	\$489,071	\$520,768	2.35%
Clintwood	Town	\$38	\$38	\$38	\$0	0.00%
Colonial Heights	City	\$2,105,400	\$2,267,400	\$2,408,680	\$2,510,360	-16.13%
Covington	City	\$933,619	\$781,308	\$715,833	\$849,024	9.96%
Craig	County	\$104,416	\$104,416	\$104,416	\$104,556	-0.13%
Culpeper	County	\$2,435,774	\$2,495,189	\$2,339,816	\$2,347,233	3.77%
Cumberland	County	\$300,378	\$215,118	\$227,026	\$234,510	28.09%
Damascus	Town	\$0	\$0	\$38	\$0	0.00%
Danville	City	\$4,585,931	\$5,368,674	\$5,133,856	\$4,618,438	-0.70%
Dickenson	County	\$1,000,489	\$1,020,146	\$1,035,723	\$1,182,328	-15.38%
Dinwiddie	County	\$1,948,802	\$2,101,821	\$1,853,487	\$1,790,132	8.86%
Emporia	City	\$1,220,346	\$1,217,342	\$1,237,997	\$1,237,997	-1.43%
Essex	County	\$1,012,010	\$1,070,977	\$1,001,106	\$885,458	14.29%
Fairfax	City	\$1,525,262	\$1,525,262	\$1,525,262	\$1,525,262	0.00%
Fairfax	County	\$77,102,669	\$70,714,204	\$68,235,780	\$69,310,056	11.24%
Falls Church	City	\$239,975	\$345,137	\$562,159	\$514,615	-53.37%
Fauquier	County	\$4,285,140	\$3,847,963	\$3,505,661	\$3,537,832	21.12%
Floyd	County	\$489,225	\$502,508	\$479,743	\$468,736	4.37%
Fluvanna	County	\$1,328,260	\$1,288,121	\$1,023,942	\$970,201	36.91%
Franklin	City	\$948,013	\$921,983	\$921,980	\$922,091	2.81%

**FY 2019**  
**Locality Expense to House Jail Inmates**  
**(4-Year Historical Trend)**

Locality		Fiscal Year 2019 Total Expenses	Fiscal Year 2018 Total Expenses	Fiscal Year 2017 Total Expenses	Fiscal Year 2016 Total Expenses	Percentage Change FY '16 VS FY '19
Franklin	County	\$2,762,773	\$3,057,654	\$3,388,569	\$2,916,650	-5.28%
Frederick	County	\$5,191,910	\$5,394,459	\$5,299,912	\$5,103,298	1.74%
Fredericksburg	City	\$3,023,330	\$4,263,430	\$3,796,523	\$3,852,803	-21.53%
Giles	County	\$904,172	\$1,081,440	\$918,288	\$944,894	-4.31%
Gloucester	County	\$2,105,655	\$2,165,767	\$2,006,474	\$1,713,710	22.87%
Goochland	County	\$151,915	\$145,110	\$110,285	\$127,085	19.54%
Grayson	County	\$918,417	\$1,027,978	\$895,489	\$742,063	23.77%
Greene	County	\$1,242,349	\$1,531,966	\$1,140,162	\$858,058	44.79%
Greensville	County	\$877,683	\$848,914	\$825,331	\$825,331	6.34%
Halifax	County	\$2,469,130	\$2,211,898	\$2,203,410	\$2,365,579	4.38%
Hampton	City	\$9,020,159	\$8,506,953	\$8,794,149	\$9,333,349	-3.36%
Hanover	County	\$4,824,917	\$5,662,664	\$5,164,541	\$4,996,639	-3.44%
Harrisonburg	City	\$4,417,870	\$3,665,685	\$3,228,435	\$2,888,997	52.92%
Henrico	County	\$34,604,282	\$33,461,205	\$27,891,467	\$24,176,954	43.13%
Henry	County	\$1,680,135	\$1,760,324	\$1,230,942	\$660,569	154.35%
Highland	County	\$33,227	\$30,160	\$28,329	\$28,591	16.21%
Hopewell	City	\$2,127,640	\$2,141,840	\$2,149,560	\$2,129,520	-0.09%
Isle of Wight	County	\$948,013	\$860,517	\$860,514	\$922,091	2.81%
James City	County	\$2,543,305	\$2,708,613	\$2,762,464	\$2,562,001	-0.73%
Jonesville	Town	\$0	\$0	\$38	\$0	0.00%
King and Queen	County	\$596,295	\$403,140	\$413,005	\$317,039	88.08%
King George	County	\$905,517	\$1,045,487	\$1,145,332	\$801,810	12.93%
King William	County	\$870,131	\$1,011,277	\$1,045,854	\$745,678	16.69%
Lancaster	County	\$622,877	\$670,081	\$804,973	\$571,996	8.90%
Lee	County	\$2,356,311	\$2,211,281	\$1,897,633	\$1,813,767	29.91%
Lexington	City	\$97,508	\$64,909	\$94,738	\$86,802	12.33%
Loudoun	County	\$25,886,964	\$24,384,829	\$22,941,273	\$23,682,467	9.31%
Louisa	County	\$2,253,073	\$3,125,575	\$2,295,020	\$1,219,406	84.77%
Lunenburg	County	\$349,728	\$265,520	\$321,987	\$408,031	-14.29%
Lynchburg	City	\$5,255,314	\$5,859,510	\$5,658,049	\$5,425,954	-3.14%
Madison	County	\$838,059	\$922,806	\$738,067	\$638,871	31.18%
Manassas	City	\$4,154,143	\$3,949,151	\$5,144,652	\$3,540,265	17.34%
Manassas Park	City	\$886,095	\$851,556	\$977,967	\$789,405	12.25%
Marion	Town	\$0	\$0	\$0	\$114	-100.00%
Martinsville	City	\$1,341,796	\$915,318	\$923,802	\$1,105,472	21.38%
Mathews	County	\$416,375	\$460,257	\$460,396	\$454,188	-8.33%
Mecklenburg	County	\$3,629,470	\$3,702,127	\$3,547,604	\$3,765,642	-3.62%
Middlesex	County	\$742,919	\$720,349	\$767,943	\$790,277	-5.99%
Middle River Regional		\$0	\$0	\$0	\$638,466	-100.00%
Montgomery	County	\$4,462,790	\$4,297,803	\$5,055,262	\$5,060,557	-11.81%
Nelson	County	\$673,831	\$651,279	\$625,684	\$610,824	10.32%
New Kent	County	\$913,312	\$729,645	\$573,755	\$566,370	61.26%
Newport News	City	\$15,949,329	\$14,528,392	\$14,690,286	\$13,033,225	22.37%
Norfolk	City	\$18,176,636	\$18,959,647	\$19,004,667	\$16,174,849	12.38%
Northampton	County	\$3,220,305	\$3,109,782	\$2,998,224	\$2,847,192	13.10%
Northumberland	County	\$0	\$0	\$0	\$150,097	-100.00%
Norton	City	\$209,191	\$193,677	\$236,032	\$281,834	-25.78%
Nottoway	County	\$600,904	\$449,140	\$324,593	\$635,765	-5.48%
Orange	County	\$2,760,962	\$2,196,423	\$1,482,144	\$1,977,216	39.64%
Page	County	\$3,477,708	\$2,898,503	\$2,106,140	\$2,368,585	46.83%

**FY 2019**  
**Locality Expense to House Jail Inmates**  
**(4-Year Historical Trend)**

Locality		Fiscal Year 2019	Fiscal Year 2018	Fiscal Year 2017	Fiscal Year 2016	Percentage
		Total Expenses	Total Expenses	Total Expenses	Total Expenses	Change FY '16 VS FY '19
Patrick	County	\$1,236,794	\$1,248,991	\$1,485,136	\$1,559,805	-20.71%
Pennington Gap	Town	\$0	\$0	\$228	\$0	0.00%
Petersburg	City	\$4,030,814	\$3,940,832	\$3,433,237	\$3,306,960	21.89%
Pittsylvania	County	\$3,062,920	\$3,469,891	\$2,992,310	\$2,780,268	10.17%
Poquoson	City	\$252,250	\$266,203	\$321,797	\$291,557	-13.48%
Portsmouth	City	\$11,145,531	\$10,753,703	\$11,028,011	\$9,679,921	15.14%
Powhatan	County	\$386,556	\$287,964	\$339,848	\$401,407	-3.70%
Prince Edward	County	\$861,990	\$766,932	\$922,089	\$1,125,705	-23.43%
Prince George	County	\$1,864,720	\$1,496,080	\$1,276,120	\$1,383,040	34.83%
Prince William	County	\$28,754,176	\$28,221,324	\$27,866,604	\$28,067,959	2.44%
Pulaski	County	\$1,890,653	\$1,704,279	\$1,812,946	\$2,026,264	-6.69%
Radford	City	\$772,695	\$789,702	\$827,549	\$899,996	-14.14%
Rappahannock	County	\$369,189	\$413,714	\$426,737	\$358,282	3.04%
Richlands	Town	\$430	\$0	\$2,698	\$2,658	-83.82%
Richmond	City	\$26,857,838	\$22,678,750	\$23,384,567	\$26,771,076	0.32%
Roanoke	City	\$9,569,555	\$7,771,373	\$8,239,331	\$8,750,447	9.36%
Roanoke	County	\$6,290,594	\$6,045,379	\$5,477,926	\$5,569,366	12.95%
Rockbridge	County	\$1,793,591	\$1,464,603	\$1,282,635	\$992,164	80.78%
Rockingham	County	\$5,315,588	\$3,615,772	\$3,915,376	\$4,276,739	24.29%
Russell	County	\$2,369,762	\$2,691,078	\$2,386,366	\$2,262,416	4.74%
Salem	City	\$2,023,260	\$1,990,988	\$2,097,840	\$2,041,243	-0.88%
Scott	County	\$2,531,364	\$1,874,563	\$1,973,284	\$1,700,652	48.85%
Shenandoah	County	\$2,967,579	\$2,306,301	\$2,354,701	\$2,173,925	36.51%
Smyth	County	\$2,714,638	\$2,732,360	\$2,461,655	\$1,891,859	43.49%
Southampton	County	\$1,368,648	\$1,401,402	\$1,611,550	\$1,279,179	6.99%
Spotsylvania	County	\$5,742,418	\$4,990,963	\$4,844,563	\$3,941,020	45.71%
Stafford	County	\$6,920,184	\$7,375,552	\$7,320,722	\$6,335,173	9.23%
Staunton	City	\$1,590,704	\$1,556,911	\$1,478,880	\$1,300,506	22.31%
Suffolk	City	\$4,424,060	\$4,364,052	\$4,364,037	\$4,303,091	2.81%
Surry	County	\$182,720	\$220,720	\$149,720	\$151,080	20.94%
Sussex	County	\$1,180,587	\$1,061,064	\$1,065,321	\$1,115,671	5.82%
Tazewell	County	\$3,401,845	\$4,181,572	\$4,300,114	\$4,368,040	-22.12%
Tazewell	Town	\$2,182	\$1,330	\$6,878	\$3,498	-37.62%
Virginia Beach	City	\$28,997,362	\$27,859,930	\$26,595,686	\$25,296,763	14.63%
Warren	County	\$3,265,275	\$4,105,122	\$4,101,079	\$4,678,310	-30.20%
Washington	County	\$3,320,539	\$3,609,126	\$2,981,777	\$2,591,714	28.12%
Waynesboro	City	\$1,479,326	\$1,472,302	\$1,351,631	\$1,122,888	31.74%
Western Virginia	Regional	\$0	\$0	(\$245)	\$0	0.00%
Williamsburg	City	\$1,093,524	\$1,151,327	\$1,229,100	\$1,156,822	-5.47%
Winchester	City	\$4,840,879	\$4,910,139	\$4,429,906	\$4,154,548	16.52%
Wise	County	\$3,186,370	\$3,016,752	\$2,909,690	\$2,730,512	16.70%
Wythe	County	\$1,486,980	\$1,267,799	\$1,286,277	\$1,264,142	17.63%
York	County	\$2,415,603	\$2,528,926	\$2,646,322	\$2,509,712	-3.75%
Unaccounted for		\$81,209	\$260,967	\$434,377	\$501,577	N/A
<b>STATE-WIDE TOTAL</b>		<b>\$607,547,289</b>	<b>\$584,554,858</b>	<b>\$563,451,757</b>	<b>\$550,878,655</b>	<b>10.29%</b>

## **APPENDIX A**

**Individual Jail Reports (59)**

**Alphabetical**

## ACCOMACK COUNTY FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	46	Houses Females	Yes
Date(s) Built	1968	Operates Dispatch	No
Compensation Board Funded Positions	32		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	38,335	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	105	228% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	46	228% STATE (TOTAL less FED/OUT OF STATE ADP)	

### 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	38,335	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$1,314,695	\$34.29	
Food Services	\$169,226	\$4.41	
Medical Services	\$352,911	\$9.21	
Inmate Programs	\$0	\$0.00	
Transportation	\$4,546	\$0.12	
Direct Jail Support	\$152,896	\$3.99	
Capital Accounts - Operating	\$26,232	\$0.68	
Other Jail Indirect Expenses	\$211,245	\$5.51	
<b>SUB-TOTAL OPERATING</b>	<b>\$2,231,751</b>	<b>\$58.22</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$2,231,751</b>	<b>\$58.22</b>	<b>Per Inmate Day</b>

### 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	38,335	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,134,916	\$29.60		
Per-Diems (Gross)	\$202,700	\$5.29		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$202,700	\$5.29		
Office / Vehicles	\$6,675	\$0.17		
Other	(\$25,910)	(\$0.68)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$5,000	\$0.13		
Local Jurisdictional - Operating (to balance)	\$828,142	\$21.60		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$520	\$0.01		
Work Release	\$3,855	\$0.10		
Other	\$75,855	\$1.98		
<b>SUB-TOTAL OPERATING</b>	<b>\$2,231,751</b>	<b>\$58.22</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$2,231,751</b>	<b>\$58.22</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

<b>59.07%</b>	<b>STATE FUNDED</b>
<b>0.22%</b>	<b>FEDERAL FUNDED</b>
<b>37.11%</b>	<b>LOCAL OPERATING</b>
<b>0.00%</b>	<b>LOCAL DEBT - RELATED</b>
<b>3.59%</b>	<b>OTHER FUNDED</b>
<b>100.00%</b>	<b>TOTAL FUNDED</b>

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

## ALBEMARLE-CHARLOTTESVILLE REGIONAL FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	32	# of Locally Funded Positions	33
Direct Supervision - # Beds	120	Air Conditioned	Mixed
Indirect Supervision - # Beds	209	Houses Females	Yes
Date(s) Built	1971;1994;2002	Operates Dispatch	No
Compensation Board Funded Positions	128		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	169,362	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	7	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	464	141% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	329	139% STATE (TOTAL less FED/OUT OF STATE ADP)	

### 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	171,366	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$11,690,966	\$68.22	
Food Services	\$78,048	\$0.46	
Medical Services	\$861,256	\$5.03	
Inmate Programs	\$47,101	\$0.27	
Transportation	\$49,388	\$0.29	
Direct Jail Support	\$2,661,039	\$15.53	
Capital Accounts - Operating	\$87,794	\$0.51	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$15,475,593</b>	<b>\$90.31</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$575,548	\$3.36	
<b>TOTAL EXPENSES</b>	<b>\$16,051,141</b>	<b>\$93.67</b>	<b>Per Inmate Day</b>

HELD INMATES IN FY19 FOR
City of Charlottesville (M)
County of Albemarle (M)
County of Nelson (M)

(M) = Member Jurisdiction

### 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	171,366	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,795,395	\$27.98		
Per-Diems (Gross)	\$1,051,168	\$6.13		
- Overhead Recovery	(\$82,864)	(\$0.48)		
Per-Diems (Net)	\$968,304	\$5.65		
Office / Vehicles	\$0	\$0.00		
Other	\$90,011	\$0.53		
Federal: Per-Diems	\$122,757	\$0.72	\$48.27	
Grants	\$39,806	\$0.23		
Other	\$11,900	\$0.07		
Local Jurisdictional - Operating	\$9,018,520	\$52.63		
Non-Local Jurisdictional	\$3,842	\$0.02		
Out of State	\$0	\$0.00		
Work Release	\$122,802	\$0.72		
Other	\$742,252	\$4.33		
<b>SUB-TOTAL OPERATING</b>	<b>\$15,915,590</b>	<b>\$92.88</b>		<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$564,083	\$3.29		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$16,479,673</b>	<b>\$96.17</b>		<b>Per Inmate Day</b>
<i>Excess (Deficiency) of Revenues over Expenditures</i>		<b>\$428,532</b>	<b>\$2.50</b>	<b>Per Inmate Day</b>

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
<b>36.47%</b>	<b>STATE FUNDED</b>
<b>1.09%</b>	<b>FEDERAL FUNDED</b>
<b>56.19%</b>	<b>LOCAL OPERATING</b>
<b>3.51%</b>	<b>LOCAL DEBT - RELATED</b>
<b>5.41%</b>	<b>OTHER FUNDED</b>
<b>102.67%</b>	<b>TOTAL FUNDED</b>



## ALEXANDRIA CITY FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Positions	133
Direct Supervision - # Beds	340	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
Compensation Board Funded Positions	116		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	136,560	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	147	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	374	110% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	340	67% STATE (TOTAL less FED/OUT OF STATE ADP)	

### 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	136,624	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$20,872,468	\$152.77	
Food Services	\$757,230	\$5.54	
Medical Services	\$2,281,704	\$16.70	
Inmate Programs	\$0	\$0.00	
Transportation	\$217,230	\$1.59	
Direct Jail Support	\$1,703,171	\$12.47	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$1,872,351	\$13.70	
<b>SUB-TOTAL OPERATING</b>	<b>\$27,704,154</b>	<b>\$202.78</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$27,704,154</b>	<b>\$202.78</b>	<b>Per Inmate Day</b>

### 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	136,624	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,485,251	\$32.83		
Per-Diems (Gross)	\$523,800	\$3.83		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$523,800	\$3.83		
Office / Vehicles	\$0	\$0.00		
Other	(\$96,259)	(\$0.70)		
Federal: Per-Diems	\$5,808,665	\$42.52	\$108.47	
Grants	\$139,182	\$1.02		
Other	\$119,418	\$0.87		
Local Jurisdictional - Operating (to balance)	\$16,534,691	\$121.02		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$11,670	\$0.09		
Other	\$177,736	\$1.30		
<b>SUB-TOTAL OPERATING</b>	<b>\$27,704,154</b>	<b>\$202.78</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$27,704,154</b>	<b>\$202.78</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

	<b>17.73% STATE FUNDED</b>
	<b>21.90% FEDERAL FUNDED</b>
	<b>59.68% LOCAL OPERATING</b>
	<b>0.00% LOCAL DEBT - RELATED</b>
	<b>0.68% OTHER FUNDED</b>
	<b>100.00% TOTAL FUNDED</b>

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

## ALLEGHANY COUNTY FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	17
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	29		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	36,758	OPERATING	
<b>FED/ OUT OF STATE ADP</b>	0	CAPACITY USE %	
<b>TOTAL LIDS ADP</b>	101	180% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	56	180% STATE (TOTAL less FED/OUT OF STATE ADP)	

### 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	36,758	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$2,140,146	\$58.22	
Food Services	\$236,695	\$6.44	
Medical Services	\$168,407	\$4.58	
Inmate Programs	\$0	\$0.00	
Transportation	\$18,296	\$0.50	
Direct Jail Support	\$120,053	\$3.27	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$697,580	\$18.98	
<b>SUB-TOTAL OPERATING</b>	<b>\$3,381,177</b>	<b>\$91.99</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$95,490	\$2.60	
<b>TOTAL EXPENSES</b>	<b>\$3,476,667</b>	<b>\$94.58</b>	<b>Per Inmate Day</b>

<b>HELD INMATES IN FY19 FOR</b>
County of Bath
City of Covington

### 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	36,758	<b>REVENUES</b>	<b>REVENUES</b>
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,207,616	\$32.85	
Per-Diems (Gross)	\$185,696	\$5.05	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$185,696	\$5.05	
Office / Vehicles	\$0	\$0.00	
Other	(\$24,177)	(\$0.66)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$1,014,559	\$27.60	
Non-Local Jurisdictional	\$931,719	\$25.35	
Out of State	\$0	\$0.00	
Work Release	\$5,790	\$0.16	
Other	\$59,974	\$1.63	
<b>SUB-TOTAL OPERATING</b>	<b>\$3,381,177</b>	<b>\$91.99</b>	<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$95,490	\$2.60	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$3,476,667</b>	<b>\$94.58</b>	<b>Per Inmate Day</b>

<b>FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE</b>
<b>39.38% STATE FUNDED</b>
<b>0.00% FEDERAL FUNDED</b>
<b>29.18% LOCAL OPERATING</b>
<b>0.00% LOCAL DEBT - RELATED</b>
<b>31.44% OTHER FUNDED</b>
<b>100.00% TOTAL FUNDED</b>

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

## ARLINGTON COUNTY FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	474	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
Compensation Board Funded Positions	190		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	148,268	OPERATING	
<b>FED/ OUT OF STATE ADP</b>	0	CAPACITY USE %	
<b>TOTAL LIDS ADP</b>	406	86% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	474	86% STATE (TOTAL less FED/OUT OF STATE ADP)	

### 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	148,499	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$30,064,609	\$202.46	
Food Services	\$1,148,188	\$7.73	
Medical Services	\$4,470,789	\$30.11	
Inmate Programs	\$0	\$0.00	
Transportation	\$81,975	\$0.55	
Direct Jail Support	\$1,507,823	\$10.15	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$80,623	\$0.54	
<b>SUB-TOTAL OPERATING</b>	<b>\$37,354,006</b>	<b>\$251.54</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$37,354,006</b>	<b>\$251.54</b>	<b>Per Inmate Day</b>

<b>HELD INMATES IN FY19 FOR</b> City of Falls Church
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### 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	148,499	<b>REVENUES</b>	<b>REVENUES</b>
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$7,129,855	\$48.01	
Per-Diems (Gross)	\$1,173,672	\$7.90	
- Overhead Recovery	(\$6,222)	(\$0.04)	
Per-Diems (Net)	\$1,167,450	\$7.86	
Office / Vehicles	\$0	\$0.00	
Other	(\$148,705)	(\$1.00)	
Federal: Per-Diems	\$13,193	\$0.09	
Grants	\$89,388	\$0.60	
Other	\$12,800	\$0.09	
Local Jurisdictional - Operating (to balance)	\$28,796,797	\$193.92	
Non-Local Jurisdictional	\$239,975	\$1.62	
Out of State	\$0	\$0.00	
Work Release	\$20,242	\$0.14	
Other	\$33,012	\$0.22	
<b>SUB-TOTAL OPERATING</b>	<b>\$37,354,006</b>	<b>\$251.54</b>	<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$37,354,006</b>	<b>\$251.54</b>	<b>Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**21.81% STATE FUNDED**  
**0.31% FEDERAL FUNDED**  
**77.09% LOCAL OPERATING**  
**0.00% LOCAL DEBT - RELATED**  
**0.78% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

## BLUE RIDGE REGIONAL FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	10	# of Locally Funded Positions	21
Direct Supervision - # Beds	623	Air Conditioned	Yes
Indirect Supervision - # Beds	427	Houses Females	Yes
Date(s) Built	1935-2013	Operates Dispatch	No
Compensation Board Funded Positions	410		
 <b>ALL INMATE HOUSED DAYS (LIDS)</b>		<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	421,078	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	11	110% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	1,154	109% STATE (TOTAL less FED/OUT OF STATE ADP)	

### 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	421,537	<b>EXPENSES</b>		
		Per Inmate Day		
Personal Services	\$19,501,154	\$46.26		
Food Services	\$1,278,932	\$3.03		
Medical Services	\$2,404,728	\$5.70		
Inmate Programs	\$51,939	\$0.12		
Transportation	\$166,613	\$0.40		
Direct Jail Support	\$3,553,842	\$8.43		
Capital Accounts - Operating	\$708,782	\$1.68		
Other Jail Indirect Expenses	\$0	\$0.00		
<b>SUB-TOTAL OPERATING</b>	<b>\$27,665,990</b>	<b>\$65.63</b>	<b>Per Inmate Day</b>	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$4,651,702	\$11.04		
<b>TOTAL EXPENSES</b>	<b>\$32,317,692</b>	<b>\$76.67</b>	<b>Per Inmate Day</b>	

HELD INMATES IN FY19 FOR
City of Lynchburg (M)
City of Danville
County of Appomattox (M)
County of Bedford (M)
County of Campbell (M)
County of Halifax (M)
County of Amherst (M)
County of Henry
County of Pittsylvania
County of Rockbridge
County of Rockingham

(M) = Member Jurisdiction

### 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	421,537	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$14,130,967	\$33.52		
Per-Diems (Gross)	\$2,390,548	\$5.67		
- Overhead Recovery	(\$137,674)	(\$0.33)		
Per-Diems (Net)	\$2,252,874	\$5.34		
Office / Vehicles	\$459,010	\$1.09		
Other	\$10,900	\$0.03		
Federal: Per-Diems	\$107,404	\$0.25	\$26.10	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$12,722,501	\$30.18		
Non-Local Jurisdictional	\$866,421	\$2.06		
Out of State	\$0	\$0.00		
Work Release	\$203,162	\$0.48		
Other	\$2,286,612	\$5.42		
<b>SUB-TOTAL OPERATING</b>	<b>\$33,039,852</b>	<b>\$78.38</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$2,232,860	\$5.30		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$35,272,712</b>	<b>\$83.68</b>	<b>Per Inmate Day</b>	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		<b>\$2,955,020</b>	<b>\$7.01</b>	<b>Per Inmate Day</b>

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
	<b>52.15% STATE FUNDED</b>
	<b>0.33% FEDERAL FUNDED</b>
	<b>39.37% LOCAL OPERATING</b>
	<b>6.91% LOCAL DEBT - RELATED</b>
	<b>10.39% OTHER FUNDED</b>
	<b>109.14% TOTAL FUNDED</b>

# BOTETOURT COUNTY FISCAL YEAR 2019

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	124	Houses Females	Yes
Date(s) Built	2008	Operates Dispatch	No
Compensation Board Funded Positions	53		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>		<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	43,648	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	0	96% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	120	96% STATE (TOTAL less FED/OUT OF STATE ADP)	
	124		

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	43,667	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$3,398,435	\$77.83	
Food Services	\$324,841	\$7.44	
Medical Services	\$262,639	\$6.01	
Inmate Programs	\$0	\$0.00	
Transportation	\$24,790	\$0.57	
Direct Jail Support	\$511,770	\$11.72	
Capital Accounts - Operating	\$23,864	\$0.55	
Other Jail Indirect Expenses	\$1,558,966	\$35.70	
<b>SUB-TOTAL OPERATING</b>	<b>\$6,105,304</b>	<b>\$139.82</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$1,808	\$0.04	
Debt Service	\$846,164	\$19.38	
<b>TOTAL EXPENSES</b>	<b>\$6,953,276</b>	<b>\$159.23</b>	<b>Per Inmate Day</b>

<b>HELD INMATES IN FY19 FOR</b> County of Craig
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**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	43,667	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,758,614	\$40.27		
Per-Diems (Gross)	\$255,172	\$5.84		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$255,172	\$5.84		
Office / Vehicles	\$0	\$0.00		
Other	(\$37,132)	(\$0.85)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$3,800	\$0.09		
Local Jurisdictional - Operating (to balance)	\$3,917,815	\$89.72		
Non-Local Jurisdictional	\$104,416	\$2.39		
Out of State	\$0	\$0.00		
Work Release	\$11,384	\$0.26		
Other	\$93,043	\$2.13		
<b>SUB-TOTAL OPERATING</b>	<b>\$6,107,112</b>	<b>\$139.86</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$846,164	\$19.38		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$6,953,276</b>	<b>\$159.23</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**28.43% STATE FUNDED**

**0.05% FEDERAL FUNDED**

**56.34% LOCAL OPERATING**

**12.17% LOCAL DEBT - RELATED**

**3.00% OTHER FUNDED**

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**100.00% TOTAL FUNDED**

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

# BRISTOL CITY FISCAL YEAR 2019

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1970	Operates Dispatch	No
Compensation Board Funded Positions	50		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>		<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	56,609	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	1	231% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	155	230% STATE (TOTAL less FED/OUT OF STATE ADP)	
	67		

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	56,609	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$2,199,363	\$38.85	
Food Services	\$246,171	\$4.35	
Medical Services	\$279,334	\$4.93	
Inmate Programs	\$55,200	\$0.98	
Transportation	\$47,012	\$0.83	
Direct Jail Support	\$374,299	\$6.61	
Capital Accounts - Operating	\$39,090	\$0.69	
Other Jail Indirect Expenses	\$270,503	\$4.78	
<b>SUB-TOTAL OPERATING</b>	<b>\$3,510,972</b>	<b>\$62.02</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$3,510,972</b>	<b>\$62.02</b>	<b>Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	56,609	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,554,410	\$27.46		
Per-Diems (Gross)	\$314,428	\$5.55		
- Overhead Recovery	(\$4,199)	(\$0.07)		
Per-Diems (Net)	\$310,229	\$5.48		
Office / Vehicles	\$78,307	\$1.38		
Other	(\$47,150)	(\$0.83)		
Federal: Per-Diems	\$14,713	\$0.26	\$54.94	<b>54.00% STATE FUNDED</b>
Grants	\$0	\$0.00		<b>0.70% FEDERAL FUNDED</b>
Other	\$9,800	\$0.17		
Local Jurisdictional - Operating (to balance)	\$1,560,547	\$27.57		<b>44.45% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		<b>0.00% LOCAL DEBT - RELATED</b>
Work Release	\$3,003	\$0.05		
Other	\$27,113	\$0.48		<b>0.86% OTHER FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$3,510,972</b>	<b>\$62.02</b>	<b>Per Inmate Day</b>	<b>100.00% TOTAL FUNDED</b>
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$3,510,972</b>	<b>\$62.02</b>	<b>Per Inmate Day</b>	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		<b>\$0</b>		

## CENTRAL VIRGINIA REGIONAL FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Positions	35
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	442	Houses Females	Yes
Date(s) Built	1990;1995;2000	Operates Dispatch	No
Compensation Board Funded Positions	124		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	147,157	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	62	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	403	91% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	442	77% STATE (TOTAL less FED/OUT OF STATE ADP)	

### 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	147,175	<b>EXPENSES</b>		
		Per Inmate Day		
Personal Services	\$9,853,557	\$66.95		<b>HELD INMATES IN FY19 FOR</b> County of Fluvanna (M) County of Greene (M) County of Louisa (M) County of Madison (M) County of Orange (M) County of Culpeper
Food Services	\$713,717	\$4.85		
Medical Services	\$1,475,569	\$10.03		
Inmate Programs	\$2,140	\$0.01		
Transportation	\$52,017	\$0.35		
Direct Jail Support	\$1,263,173	\$8.58		
Capital Accounts - Operating	\$366,172	\$2.49		
Other Jail Indirect Expenses	\$0	\$0.00		
<b>SUB-TOTAL OPERATING</b>	<b>\$13,726,345</b>	<b>\$93.27</b>	<b>Per Inmate Day</b>	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$0	\$0.00		
<b>TOTAL EXPENSES</b>	<b>\$13,726,345</b>	<b>\$93.27</b>	<b>Per Inmate Day</b>	(M) = Member Jurisdiction

### 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	147,175	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,353,007	\$29.58		
Per-Diems (Gross)	\$1,185,779	\$8.06		
- Overhead Recovery	(\$384,766)	(\$2.61)		
Per-Diems (Net)	\$801,013	\$5.44		
Office / Vehicles	\$31,704	\$0.22		
Other	(\$99,842)	(\$0.68)		
Federal: Per-Diems	\$1,240,668	\$8.43	\$55.22	
Grants	\$8,932	\$0.06		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$8,422,703	\$57.23		
Non-Local Jurisdictional	\$8,590	\$0.06		
Out of State	\$0	\$0.00		
Work Release	\$156,357	\$1.06		
Other	\$677,773	\$4.61		
<b>SUB-TOTAL OPERATING</b>	<b>\$15,600,905</b>	<b>\$106.00</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$15,600,905</b>	<b>\$106.00</b>	<b>Per Inmate Day</b>	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>		<b>\$1,874,560</b>	<b>\$12.74</b>	<b>Per Inmate Day</b>

<b>FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE</b>	
<b>37.05%</b>	<b>STATE FUNDED</b>
<b>9.10%</b>	<b>FEDERAL FUNDED</b>
<b>61.36%</b>	<b>LOCAL OPERATING</b>
<b>0.00%</b>	<b>LOCAL DEBT - RELATED</b>
<b>6.14%</b>	<b>OTHER FUNDED</b>
<b>113.66%</b>	<b>TOTAL FUNDED</b>

# CHARLOTTE COUNTY FISCAL YEAR 2019

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	29	Houses Females	Yes
Date(s) Built	1987;2002	Operates Dispatch	Yes
Compensation Board Funded Positions	18		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>		<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	22,735	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	0	215% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	62	215% STATE (TOTAL less FED/OUT OF STATE ADP)	
	29		

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	22,735	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$1,196,215	\$52.62	
Food Services	\$215,440	\$9.48	
Medical Services	\$101,872	\$4.48	
Inmate Programs	\$0	\$0.00	
Transportation	\$0	\$0.00	
Direct Jail Support	\$113,026	\$4.97	
Capital Accounts - Operating	\$955	\$0.04	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$1,627,508</b>	<b>\$71.59</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$1,627,508</b>	<b>\$71.59</b>	<b>Per Inmate Day</b>

<b>HELD INMATES IN FY19 FOR</b> City of Bristol
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**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	22,735	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$663,003	\$29.16		
Per-Diems (Gross)	\$177,440	\$7.80		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$177,440	\$7.80		
Office / Vehicles	\$0	\$0.00		
Other	(\$15,349)	(\$0.68)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$647,913	\$28.50		
Non-Local Jurisdictional	\$43,845	\$1.93		
Out of State	\$0	\$0.00		
Work Release	\$79,301	\$3.49		
Other	\$31,354	\$1.38		
<b>SUB-TOTAL OPERATING</b>	<b>\$1,627,508</b>	<b>\$71.59</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$1,627,508</b>	<b>\$71.59</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**50.70% STATE FUNDED**  
**0.00% FEDERAL FUNDED**  
**39.81% LOCAL OPERATING**  
**0.00% LOCAL DEBT - RELATED**  
**9.49% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

*Excess (Deficiency) of Revenues over Expenditures* **\$0**



# CHESAPEAKE CITY FISCAL YEAR 2019

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	136
Direct Supervision - # Beds	240	Air Conditioned	Yes
Indirect Supervision - # Beds	315	Houses Females	Yes
Date(s) Built	1963;1987;1997;2009	Operates Dispatch	No
Compensation Board Funded Positions	297		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	360,673	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	4	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	988	178% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	555	177% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

	363,111	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$24,366,261	\$67.10	
Food Services	\$1,036,638	\$2.85	
Medical Services	\$4,051,517	\$11.16	
Inmate Programs	\$0	\$0.00	
Transportation	\$439,981	\$1.21	
Direct Jail Support	\$3,076,108	\$8.47	
Capital Accounts - Operating	\$1,596,836	\$4.40	
Other Jail Indirect Expenses	\$748,173	\$2.06	
<b>SUB-TOTAL OPERATING</b>	<b>\$35,315,513</b>	<b>\$97.26</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,478,331	\$4.07	
<b>TOTAL EXPENSES</b>	<b>\$36,793,844</b>	<b>\$101.33</b>	<b>Per Inmate Day</b>

**3. REVENUES**

	363,111	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$10,266,153	\$28.27		
Per-Diems (Gross)	\$2,257,108	\$6.22		
- Overhead Recovery	(\$37,847)	(\$0.10)		
Per-Diems (Net)	\$2,219,261	\$6.11		
Office / Vehicles	\$0	\$0.00		
Other	(\$190,795)	(\$0.53)		
Federal: Per-Diems	\$82,888	\$0.23	\$50.55	
Grants	\$0	\$0.00		
Other	\$14,400	\$0.04		
Local Jurisdictional - Operating (to balance)	\$21,651,562	\$59.63		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$179,393	\$0.49		
Other	\$1,092,651	\$3.01		
<b>SUB-TOTAL OPERATING</b>	<b>\$35,315,513</b>	<b>\$97.26</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$1,478,331	\$4.07		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$36,793,844</b>	<b>\$101.33</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

	<b>33.41% STATE FUNDED</b>
	<b>0.26% FEDERAL FUNDED</b>
	<b>58.85% LOCAL OPERATING</b>
	<b>4.02% LOCAL DEBT - RELATED</b>
	<b>3.46% OTHER FUNDED</b>
	<b>100.00% TOTAL FUNDED</b>

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

## CHESTERFIELD COUNTY FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	40
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	250	Houses Females	Yes
Date(s) Built	1994;2006	Operates Dispatch	No
Compensation Board Funded Positions	109		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	101,944	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	279	112% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	250	112% STATE (TOTAL less FED/OUT OF STATE ADP)	

### 2. EXPENDITURES

	104,997	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$9,979,168	\$95.04	
Food Services	\$391,079	\$3.72	
Medical Services	\$1,314,826	\$12.52	
Inmate Programs	\$86,130	\$0.82	
Transportation	\$85,271	\$0.81	
Direct Jail Support	\$1,032,778	\$9.84	
Capital Accounts - Operating	\$60,524	\$0.58	
Other Jail Indirect Expenses	\$1,250,594	\$11.91	
<b>SUB-TOTAL OPERATING</b>	<b>\$14,200,369</b>	<b>\$135.25</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,285,731	\$12.25	
<b>TOTAL EXPENSES</b>	<b>\$15,486,100</b>	<b>\$147.49</b>	<b>Per Inmate Day</b>

### 3. REVENUES

	104,997	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$290,346	\$2.77		
Salaries	\$4,241,116	\$40.39		
Per-Diems (Gross)	\$564,612	\$5.38		
- Overhead Recovery	(\$944)	(\$0.01)		
Per-Diems (Net)	\$563,668	\$5.37		
Office / Vehicles	\$27,857	\$0.27		
Other	(\$80,897)	(\$0.77)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$106,715	\$1.02		
Local Jurisdictional - Operating (to balance)	\$8,393,260	\$79.94		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$154,352	\$1.47		
Other	\$503,952	\$4.80		
<b>SUB-TOTAL OPERATING</b>	<b>\$14,200,369</b>	<b>\$135.25</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$1,285,731	\$12.25		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$15,486,100</b>	<b>\$147.49</b>	<b>Per Inmate Day</b>	

<b>FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE</b>
<b>32.56% STATE FUNDED</b>
<b>0.69% FEDERAL FUNDED</b>
<b>54.20% LOCAL OPERATING</b>
<b>8.30% LOCAL DEBT - RELATED</b>
<b>4.25% OTHER FUNDED</b>
<b>100.00% TOTAL FUNDED</b>

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

## CULPEPER COUNTY FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	7
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	37	Houses Females	Yes
Date(s) Built	1908;1986	Operates Dispatch	No
Compensation Board Funded Positions	36		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	28,356	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	78	210% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	37	209% STATE (TOTAL less FED/OUT OF STATE ADP)	

### 2. EXPENDITURES

	29,285	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$2,074,179	\$70.83	
Food Services	\$134,401	\$4.59	
Medical Services	\$112,144	\$3.83	
Inmate Programs	\$0	\$0.00	
Transportation	\$6,228	\$0.21	
Direct Jail Support	\$304,768	\$10.41	
Capital Accounts - Operating	\$11,307	\$0.39	
Other Jail Indirect Expenses	\$118,881	\$4.06	
<b>SUB-TOTAL OPERATING</b>	<b>\$2,761,909</b>	<b>\$94.31</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$2,761,909</b>	<b>\$94.31</b>	<b>Per Inmate Day</b>

### 3. REVENUES

	29,285	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,190,988	\$40.67		
Per-Diems (Gross)	\$153,608	\$5.25		
- Overhead Recovery	(\$3,886)	(\$0.13)		
Per-Diems (Net)	\$149,722	\$5.11		
Office / Vehicles	\$0	\$0.00		
Other	(\$42,632)	(\$1.46)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,401,163	\$47.85		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$4,928	\$0.17		
Other	\$57,740	\$1.97		
<b>SUB-TOTAL OPERATING</b>	<b>\$2,761,909</b>	<b>\$94.31</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$2,761,909</b>	<b>\$94.31</b>	<b>Per Inmate Day</b>	

<b>FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE</b>
<b>47.00% STATE FUNDED</b>
<b>0.00% FEDERAL FUNDED</b>
<b>50.73% LOCAL OPERATING</b>
<b>0.00% LOCAL DEBT - RELATED</b>
<b>2.27% OTHER FUNDED</b>
<b>100.00% TOTAL FUNDED</b>

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

# DANVILLE CITY FISCAL YEAR 2019

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	213	Houses Females	Yes
Date(s) Built	1975;2002	Operates Dispatch	No
Compensation Board Funded Positions	64		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	87,643	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	240	113% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	213	113% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	87,643	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$3,455,720	\$39.43	
Food Services	\$430,787	\$4.92	
Medical Services	\$481,356	\$5.49	
Inmate Programs	\$0	\$0.00	
Transportation	\$6,435	\$0.07	
Direct Jail Support	\$613,217	\$7.00	
Capital Accounts - Operating	\$5,193	\$0.06	
Other Jail Indirect Expenses	\$369,982	\$4.22	
<b>SUB-TOTAL OPERATING</b>	<b>\$5,362,690</b>	<b>\$61.19</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$16,796	\$0.19	
<b>TOTAL EXPENSES</b>	<b>\$5,379,486</b>	<b>\$61.38</b>	<b>Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	87,643	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,346,023	\$26.77		
Per-Diems (Gross)	\$548,788	\$6.26		
- Overhead Recovery	(\$279)	(\$0.00)		
Per-Diems (Net)	\$548,509	\$6.26		
Office / Vehicles	\$57,768	\$0.66		
Other	\$41,345	\$0.47		
Federal: Per-Diems	\$295	\$0.00		
Grants	\$4,982	\$0.06		
Other	\$8,000	\$0.09		
Local Jurisdictional - Operating (to balance)	\$2,290,211	\$26.13		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$3,218	\$0.04		
Other	\$62,339	\$0.71		
<b>SUB-TOTAL OPERATING</b>	<b>\$5,362,690</b>	<b>\$61.19</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$16,796	\$0.19		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$5,379,486</b>	<b>\$61.38</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

<b>55.65%</b>	<b>STATE FUNDED</b>
<b>0.25%</b>	<b>FEDERAL FUNDED</b>
<b>42.57%</b>	<b>LOCAL OPERATING</b>
<b>0.31%</b>	<b>LOCAL DEBT - RELATED</b>
<b>1.22%</b>	<b>OTHER FUNDED</b>
<b>100.00%</b>	<b>TOTAL FUNDED</b>

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

## DANVILLE CITY JAIL FARM FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	38
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	120	Houses Females	No
Date(s) Built	1962	Operates Dispatch	No
Compensation Board Funded Positions	0		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	51,388	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	141	117% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	120	117% STATE (TOTAL less FED/OUT OF STATE ADP)	

### 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	51,388	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$2,063,767	\$40.16	
Food Services	\$283,823	\$5.52	
Medical Services	\$171,139	\$3.33	
Inmate Programs	\$0	\$0.00	
Transportation	\$49,190	\$0.96	
Direct Jail Support	\$348,665	\$6.78	
Capital Accounts - Operating	\$6,045	\$0.12	
Other Jail Indirect Expenses	\$188,947	\$3.68	
<b>SUB-TOTAL OPERATING</b>	<b>\$3,111,577</b>	<b>\$60.55</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$3,111,577</b>	<b>\$60.55</b>	<b>Per Inmate Day</b>

### 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	51,388	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$814,422	\$15.85		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$814,422	\$15.85		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,268,973	\$44.15		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$3,816	\$0.07		
Other	\$24,366	\$0.47		
<b>SUB-TOTAL OPERATING</b>	<b>\$3,111,577</b>	<b>\$60.55</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$3,111,577</b>	<b>\$60.55</b>	<b>Per Inmate Day</b>	

<b>FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE</b>
<b>26.17% STATE FUNDED</b>
<b>0.00% FEDERAL FUNDED</b>
<b>72.92% LOCAL OPERATING</b>
<b>0.00% LOCAL DEBT - RELATED</b>
<b>0.91% OTHER FUNDED</b>
<b>100.00% TOTAL FUNDED</b>

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

# FAIRFAX COUNTY FISCAL YEAR 2019

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	175
Direct Supervision - # Beds	750	Air Conditioned	Yes
Indirect Supervision - # Beds	510	Houses Females	Yes
Date(s) Built	1978;1987;1998	Operates Dispatch	No
Compensation Board Funded Positions	407		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>		<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	346,897	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	1	75% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	950	75% STATE (TOTAL less FED/OUT OF STATE ADP)	
	1,260		

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	349,984	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$74,030,709	\$211.53	
Food Services	\$1,725,454	\$4.93	
Medical Services	\$3,591,379	\$10.26	
Inmate Programs	\$281,264	\$0.80	
Transportation	\$543,345	\$1.55	
Direct Jail Support	\$6,077,377	\$17.36	
Capital Accounts - Operating	\$134,135	\$0.38	
Other Jail Indirect Expenses	\$8,305,975	\$23.73	
<b>SUB-TOTAL OPERATING</b>	<b>\$94,689,638</b>	<b>\$270.55</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,125,203	\$3.22	
<b>TOTAL EXPENSES</b>	<b>\$95,814,841</b>	<b>\$273.77</b>	<b>Per Inmate Day</b>

<b>HELD INMATES IN FY19 FOR</b>
City of Fairfax

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	349,984	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$13,152,995	\$37.58		
Per-Diems (Gross)	\$2,085,532	\$5.96		
- Overhead Recovery	(\$16,762)	(\$0.05)		
Per-Diems (Net)	\$2,068,770	\$5.91		
Office / Vehicles	\$0	\$0.00		
Other	(\$250,648)	(\$0.72)		
Federal: Per-Diems	\$14,313	\$0.04	\$42.84	
Grants	\$1,018,346	\$2.91		
Other	\$17,400	\$0.05		
Local Jurisdictional - Operating (to balance)	\$76,070,318	\$217.35		
Non-Local Jurisdictional	\$1,432,410	\$4.09		
Out of State	\$0	\$0.00		
Work Release	\$455,470	\$1.30		
Other	\$710,264	\$2.03		
<b>SUB-TOTAL OPERATING</b>	<b>\$94,689,638</b>	<b>\$270.55</b>		<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$1,032,351	\$2.95		
Non-Local Jurisdictional - Debt Related	\$92,852	\$0.27		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$95,814,841</b>	<b>\$273.77</b>		<b>Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**15.63% STATE FUNDED**

**1.10% FEDERAL FUNDED**

**79.39% LOCAL OPERATING**

**1.08% LOCAL DEBT - RELATED**

**2.81% OTHER FUNDED**

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**100.00% TOTAL FUNDED**

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

# FAUQUIER COUNTY FISCAL YEAR 2019

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	34
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1966	Operates Dispatch	No
Compensation Board Funded Positions	31		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	28,882	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	79	141% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	56	141% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	28,983	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$2,595,442	\$89.55	
Food Services	\$179,742	\$6.20	
Medical Services	\$86,663	\$2.99	
Inmate Programs	\$0	\$0.00	
Transportation	\$1,115	\$0.04	
Direct Jail Support	\$260,939	\$9.00	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$147,714	\$5.10	
<b>SUB-TOTAL OPERATING</b>	<b>\$3,271,615</b>	<b>\$112.88</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$3,271,615</b>	<b>\$112.88</b>	<b>Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	28,983	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,101,343	\$38.00		
Per-Diems (Gross)	\$158,600	\$5.47		
- Overhead Recovery	(\$63)	(\$0.00)		
Per-Diems (Net)	\$158,537	\$5.47		
Office / Vehicles	\$0	\$0.00		
Other	(\$25,830)	(\$0.89)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,945,360	\$67.12		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$31,969	\$1.10		
Other	\$60,236	\$2.08		
<b>SUB-TOTAL OPERATING</b>	<b>\$3,271,615</b>	<b>\$112.88</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$3,271,615</b>	<b>\$112.88</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**37.72% STATE FUNDED**

**0.00% FEDERAL FUNDED**

**59.46% LOCAL OPERATING**

**0.00% LOCAL DEBT - RELATED**

**2.82% OTHER FUNDED**

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**100.00% TOTAL FUNDED**

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

# FRANKLIN COUNTY FISCAL YEAR 2019

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	49	Houses Females	No
Date(s) Built	1937;1987	Operates Dispatch	No
Compensation Board Funded Positions	21		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	17,532	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	48	98% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	49	98% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	17,532	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$1,136,146	\$64.80	
Food Services	\$138,771	\$7.92	
Medical Services	\$18,133	\$1.03	
Inmate Programs	\$0	\$0.00	
Transportation	\$15,241	\$0.87	
Direct Jail Support	\$105,340	\$6.01	
Capital Accounts - Operating	\$59	\$0.00	
Other Jail Indirect Expenses	\$83,553	\$4.77	
<b>SUB-TOTAL OPERATING</b>	<b>\$1,497,244</b>	<b>\$85.40</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$1,497,244</b>	<b>\$85.40</b>	<b>Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	17,532	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$763,250	\$43.54		
Per-Diems (Gross)	\$117,148	\$6.68		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$117,148	\$6.68		
Office / Vehicles	\$0	\$0.00		
Other	(\$29,054)	(\$1.66)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$615,129	\$35.09		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$120	\$0.01		
Other	\$30,650	\$1.75		
<b>SUB-TOTAL OPERATING</b>	<b>\$1,497,244</b>	<b>\$85.40</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$1,497,244</b>	<b>\$85.40</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

<b>56.86%</b>	<b>STATE FUNDED</b>
<b>0.00%</b>	<b>FEDERAL FUNDED</b>
<b>41.08%</b>	<b>LOCAL OPERATING</b>
<b>0.00%</b>	<b>LOCAL DEBT - RELATED</b>
<b>2.06%</b>	<b>OTHER FUNDED</b>
<b>100.00%</b>	<b>TOTAL FUNDED</b>

*Excess (Deficiency) of Revenues over Expenditures*      **\$0**



## GLOUCESTER COUNTY FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	4	# of Locally Funded Positions	23
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	42	Houses Females	Mixed
Date(s) Built	1984	Operates Dispatch	No
Compensation Board Funded Positions	19		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	13,398	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	37	87% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	42	87% STATE (TOTAL less FED/OUT OF STATE ADP)	

### 2. EXPENDITURES

	13,398	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$1,675,145	\$125.03	
Food Services	\$59,576	\$4.45	
Medical Services	\$33,268	\$2.48	
Inmate Programs	\$0	\$0.00	
Transportation	\$33,710	\$2.52	
Direct Jail Support	\$87,414	\$6.52	
Capital Accounts - Operating	\$16,641	\$1.24	
Other Jail Indirect Expenses	\$320,908	\$23.95	
<b>SUB-TOTAL OPERATING</b>	<b>\$2,226,661</b>	<b>\$166.20</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$2,226,661</b>	<b>\$166.20</b>	<b>Per Inmate Day</b>

### 3. REVENUES

	13,398	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$707,020	\$52.77		
Per-Diems (Gross)	\$68,320	\$5.10		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$68,320	\$5.10		
Office / Vehicles	\$40	\$0.00		
Other	(\$23,710)	(\$1.77)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,421,602	\$106.11		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$26,686	\$1.99		
Other	\$26,703	\$1.99		
<b>SUB-TOTAL OPERATING</b>	<b>\$2,226,661</b>	<b>\$166.20</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$2,226,661</b>	<b>\$166.20</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

<b>33.76%</b>	<b>STATE FUNDED</b>
<b>0.00%</b>	<b>FEDERAL FUNDED</b>
<b>63.84%</b>	<b>LOCAL OPERATING</b>
<b>0.00%</b>	<b>LOCAL DEBT - RELATED</b>
<b>2.40%</b>	<b>OTHER FUNDED</b>
<b>100.00%</b>	<b>TOTAL FUNDED</b>

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

# HAMPTON CITY FISCAL YEAR 2019

**1. FACILITY PROFILE**

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	468	Houses Females	Yes
Date(s) Built	1962;1979;1998	Operates Dispatch	No
Compensation Board Funded Positions	161		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	103,830	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	284	61% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	468	61% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	103,830	<b>EXPENSES</b>	
		<small>Per Inmate Day</small>	
Personal Services	\$6,892,851	\$66.39	
Food Services	\$654,874	\$6.31	
Medical Services	\$586,117	\$5.64	
Inmate Programs	\$0	\$0.00	
Transportation	\$167,567	\$1.61	
Direct Jail Support	\$1,243,413	\$11.98	
Capital Accounts - Operating	\$60,000	\$0.58	
Other Jail Indirect Expenses	\$165,781	\$1.60	
<b>SUB-TOTAL OPERATING</b>	<b>\$9,770,603</b>	<b>\$94.10</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$584,272	\$5.63	
<b>TOTAL EXPENSES</b>	<b>\$10,354,875</b>	<b>\$99.73</b>	<b>Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	103,830	<b>REVENUES</b>		
		<small>Per Inmate Day</small>	<small>Per Inmate Day</small>	
		<small>(All)</small>	<small>(Federal)</small>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,681,163	\$35.45		
Per-Diems (Gross)	\$527,568	\$5.08		
- Overhead Recovery	(\$211)	(\$0.00)		
Per-Diems (Net)	\$527,357	\$5.08		
Office / Vehicles	\$1,543,483	\$14.87		
Other	(\$110,805)	(\$1.07)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$3,956,576	\$38.11		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$7,918	\$0.08		
Other	\$164,910	\$1.59		
<b>SUB-TOTAL OPERATING</b>	<b>\$9,770,603</b>	<b>\$94.10</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$584,272	\$5.63		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$10,354,875</b>	<b>\$99.73</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

<b>54.48%</b>	<b>STATE FUNDED</b>
<b>0.00%</b>	<b>FEDERAL FUNDED</b>
<b>38.21%</b>	<b>LOCAL OPERATING</b>
<b>5.64%</b>	<b>LOCAL DEBT - RELATED</b>
<b>1.67%</b>	<b>OTHER FUNDED</b>
<b>100.00%</b>	<b>TOTAL FUNDED</b>

*Excess (Deficiency) of Revenues over Expenditures*      **\$0**

## HAMPTON ROADS REGIONAL FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	798	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	308		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	379,509	OPERATING	
<b>FED/ OUT OF STATE ADP</b>	0	CAPACITY USE %	
<b>TOTAL LIDS ADP</b>	1,040	130% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	798	130% STATE (TOTAL less FED/OUT OF STATE ADP)	

### 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	379,509	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$17,961,546	\$47.33	
Food Services	\$1,247,993	\$3.29	
Medical Services	\$12,003,746	\$31.63	
Inmate Programs	\$0	\$0.00	
Transportation	\$187,012	\$0.49	
Direct Jail Support	\$4,571,349	\$12.05	
Capital Accounts - Operating	\$411,740	\$1.08	
Other Jail Indirect Expenses	\$370,570	\$0.98	
<b>SUB-TOTAL OPERATING</b>	<b>\$36,753,956</b>	<b>\$96.85</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,866,195	\$10.19	
<b>TOTAL EXPENSES</b>	<b>\$40,620,150</b>	<b>\$107.03</b>	<b>Per Inmate Day</b>

HELD INMATES IN FY19 FOR
City of Chesapeake (M)
City of Hampton (M)
City of Newport News (M)
City of Norfolk (M)
City of Portsmouth (M)

(M) = Member Jurisdiction

### 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	379,509	<b>REVENUES</b>	<b>REVENUES</b>
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$439,640	\$1.16	
Salaries	\$10,192,104	\$26.86	
Per-Diems (Gross)	\$2,625,412	\$6.92	
- Overhead Recovery	(\$154)	(\$0.00)	
Per-Diems (Net)	\$2,625,258	\$6.92	
Office / Vehicles	\$470,393	\$1.24	
Other	\$657,057	\$1.73	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating	\$24,287,863	\$64.00	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$1,044,974	\$2.75	
<b>SUB-TOTAL OPERATING</b>	<b>\$39,717,289</b>	<b>\$104.65</b>	<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$3,866,195	\$10.19	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$43,583,483</b>	<b>\$114.84</b>	<b>Per Inmate Day</b>
<i>Excess (Deficiency) of Revenues over Expenditures</i>		<b>\$2,963,333</b>	<b>\$7.81 Per Inmate Day</b>

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
<b>35.41% STATE FUNDED</b>
<b>0.00% FEDERAL FUNDED</b>
<b>59.79% LOCAL OPERATING</b>
<b>9.52% LOCAL DEBT - RELATED</b>
<b>2.57% OTHER FUNDED</b>
<b>107.30% TOTAL FUNDED</b>

## HENRICO COUNTY FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	21
Direct Supervision - # Beds	458	Air Conditioned	Yes
Indirect Supervision - # Beds	329	Houses Females	Yes
Date(s) Built	1979;1995	Operates Dispatch	No
Compensation Board Funded Positions	312		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	513,440	<b>OPERATING CAPACITY USE %</b>	
<b>FED/ OUT OF STATE ADP</b>	0	179% TOTAL	
<b>TOTAL LIDS ADP</b>	1,407	179% STATE (TOTAL less FED/OUT OF STATE ADP)	
<b>DOC RATED OPERATING CAPACITY</b>	787		

### 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	518,848	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$27,020,665	\$52.08	
Food Services	\$2,430,611	\$4.68	
Medical Services	\$10,791,917	\$20.80	
Inmate Programs	\$790,872	\$1.52	
Transportation	\$257,882	\$0.50	
Direct Jail Support	\$2,677,426	\$5.16	
Capital Accounts - Operating	\$80,909	\$0.16	
Other Jail Indirect Expenses	\$3,494,065	\$6.73	
<b>SUB-TOTAL OPERATING</b>	<b>\$47,544,347</b>	<b>\$91.63</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,206,829	\$6.18	
<b>TOTAL EXPENSES</b>	<b>\$50,751,176</b>	<b>\$97.82</b>	<b>Per Inmate Day</b>

<b>HELD INMATES IN FY19 FOR</b>
County of Goochland
County of New Kent

### 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	518,848	<b>REVENUES</b>	<b>REVENUES</b>
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$10,996,129	\$21.19	
Per-Diems (Gross)	\$3,099,356	\$5.97	
- Overhead Recovery	(\$2,134)	(\$0.00)	
Per-Diems (Net)	\$3,097,222	\$5.97	
Office / Vehicles	\$0	\$0.00	
Other	(\$220,856)	(\$0.43)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$11,941	\$0.02	
Other	\$49,700	\$0.10	
Local Jurisdictional - Operating (to balance)	\$31,397,453	\$60.51	
Non-Local Jurisdictional	\$1,065,227	\$2.05	
Out of State	\$0	\$0.00	
Work Release	\$430,649	\$0.83	
Other	\$716,882	\$1.38	
<b>SUB-TOTAL OPERATING</b>	<b>\$47,544,347</b>	<b>\$91.63</b>	<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$3,206,829	\$6.18	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$50,751,176</b>	<b>\$97.82</b>	<b>Per Inmate Day</b>

<b>FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE</b>
<b>27.33% STATE FUNDED</b>
<b>0.12% FEDERAL FUNDED</b>
<b>61.87% LOCAL OPERATING</b>
<b>6.32% LOCAL DEBT - RELATED</b>
<b>4.36% OTHER FUNDED</b>
<b>100.00% TOTAL FUNDED</b>

*Excess (Deficiency) of Revenues over Expenditures*      **\$0**

# HENRY COUNTY FISCAL YEAR 2019

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	23
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1974;1991	Operates Dispatch	No
Compensation Board Funded Positions	51		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	62,740	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	172	257% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	67	256% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

	63,714	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$2,653,358	\$41.64	
Food Services	\$288,244	\$4.52	
Medical Services	\$146,429	\$2.30	
Inmate Programs	\$0	\$0.00	
Transportation	\$25,067	\$0.39	
Direct Jail Support	\$392,514	\$6.16	
Capital Accounts - Operating	\$20,221	\$0.32	
Other Jail Indirect Expenses	\$150,619	\$2.36	
<b>SUB-TOTAL OPERATING</b>	<b>\$3,676,452</b>	<b>\$57.70</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$3,676,452</b>	<b>\$57.70</b>	<b>Per Inmate Day</b>

**3. REVENUES**

	63,714	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,277,291	\$35.74		
Per-Diems (Gross)	\$311,276	\$4.89		
- Overhead Recovery	(\$293)	(\$0.00)		
Per-Diems (Net)	\$310,983	\$4.88		
Office / Vehicles	\$88	\$0.00		
Other	(\$40,127)	(\$0.63)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$929,943	\$14.60		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$14,280	\$0.22		
Other	\$183,995	\$2.89		
<b>SUB-TOTAL OPERATING</b>	<b>\$3,676,452</b>	<b>\$57.70</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$3,676,452</b>	<b>\$57.70</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

<b>69.31% STATE FUNDED</b>
<b>0.00% FEDERAL FUNDED</b>
<b>25.29% LOCAL OPERATING</b>
<b>0.00% LOCAL DEBT - RELATED</b>
<b>5.39% OTHER FUNDED</b>
<b>100.00% TOTAL FUNDED</b>

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

## LANCASTER COUNTY FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	26	Houses Females	Yes
Date(s) Built	1978	Operates Dispatch	Yes
Compensation Board Funded Positions	14		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	6,912	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	19	73% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	26	73% STATE (TOTAL less FED/OUT OF STATE ADP)	

### 2. EXPENDITURES

	7,392	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$833,156	\$112.72	
Food Services	\$83,803	\$11.34	
Medical Services	\$50,209	\$6.79	
Inmate Programs	\$0	\$0.00	
Transportation	\$11,399	\$1.54	
Direct Jail Support	\$129,650	\$17.54	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$144,191	\$19.51	
<b>SUB-TOTAL OPERATING</b>	<b>\$1,252,408</b>	<b>\$169.44</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$1,252,408</b>	<b>\$169.44</b>	<b>Per Inmate Day</b>

### 3. REVENUES

	7,392	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$597,062	\$80.78		
Per-Diems (Gross)	\$34,996	\$4.73		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$34,996	\$4.73		
Office / Vehicles	\$0	\$0.00		
Other	(\$12,529)	(\$1.70)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$617,835	\$83.59		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$7,122	\$0.96		
Other	\$7,922	\$1.07		
<b>SUB-TOTAL OPERATING</b>	<b>\$1,252,408</b>	<b>\$169.44</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$1,252,408</b>	<b>\$169.44</b>	<b>Per Inmate Day</b>	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				<b>\$0</b>

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

<b>49.47% STATE FUNDED</b>
<b>0.00% FEDERAL FUNDED</b>
<b>49.33% LOCAL OPERATING</b>
<b>0.00% LOCAL DEBT - RELATED</b>
<b>1.20% OTHER FUNDED</b>
<b>100.00% TOTAL FUNDED</b>

## LOUDOUN COUNTY FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	161
Direct Supervision - # Beds	48	Air Conditioned	Yes
Indirect Supervision - # Beds	412	Houses Females	Yes
Date(s) Built	1993;2007;2010	Operates Dispatch	No
Compensation Board Funded Positions	157		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	148,808	<b>OPERATING CAPACITY USE %</b>	
<b>FED/ OUT OF STATE ADP</b>	0	89% TOTAL	
<b>TOTAL LIDS ADP</b>	408	89% STATE (TOTAL less FED/OUT OF STATE ADP)	
<b>DOC RATED OPERATING CAPACITY</b>	460		

### 2. EXPENDITURES

	148,985	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$18,842,833	\$126.47	
Food Services	\$436,019	\$2.93	
Medical Services	\$2,296,677	\$15.42	
Inmate Programs	\$0	\$0.00	
Transportation	\$126,265	\$0.85	
Direct Jail Support	\$1,405,348	\$9.43	
Capital Accounts - Operating	\$249,127	\$1.67	
Other Jail Indirect Expenses	\$3,934,947	\$26.41	
<b>SUB-TOTAL OPERATING</b>	<b>\$27,291,216</b>	<b>\$183.18</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$5,051,934	\$33.91	
<b>TOTAL EXPENSES</b>	<b>\$32,343,150</b>	<b>\$217.09</b>	<b>Per Inmate Day</b>

### 3. REVENUES

	148,985	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,514,257	\$37.01		
Per-Diems (Gross)	\$877,864	\$5.89		
- Overhead Recovery	(\$1,718)	(\$0.01)		
Per-Diems (Net)	\$876,146	\$5.88		
Office / Vehicles	\$0	\$0.00		
Other	(\$442,133)	(\$2.97)		
Federal: Per-Diems	\$990	\$0.01		
Grants	\$268,802	\$1.80		
Other	\$8,290	\$0.06		
Local Jurisdictional - Operating (to balance)	\$20,835,030	\$139.85		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$65,402	\$0.44		
Other	\$164,432	\$1.10		
<b>SUB-TOTAL OPERATING</b>	<b>\$27,291,216</b>	<b>\$183.18</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$5,051,934	\$33.91		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$32,343,150</b>	<b>\$217.09</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

<b>18.39%</b>	<b>STATE FUNDED</b>
<b>0.86%</b>	<b>FEDERAL FUNDED</b>
<b>64.42%</b>	<b>LOCAL OPERATING</b>
<b>15.62%</b>	<b>LOCAL DEBT - RELATED</b>
<b>0.71%</b>	<b>OTHER FUNDED</b>
<b>100.00%</b>	<b>TOTAL FUNDED</b>

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

## MARTINSVILLE CITY AND ANNEX FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	79	Houses Females	Yes
Date(s) Built	1968;1997	Operates Dispatch	No
Compensation Board Funded Positions	43		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	50,590	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	139	175% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	79	175% STATE (TOTAL less FED/OUT OF STATE ADP)	

### 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	51,094	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$2,045,951	\$40.04	
Food Services	\$230,155	\$4.50	
Medical Services	\$140,000	\$2.74	
Inmate Programs	\$0	\$0.00	
Transportation	\$46,628	\$0.91	
Direct Jail Support	\$373,091	\$7.30	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$402,767	\$7.88	
<b>SUB-TOTAL OPERATING</b>	<b>\$3,238,592</b>	<b>\$63.38</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$3,238,592</b>	<b>\$63.38</b>	<b>Per Inmate Day</b>

### 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	51,094	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,649,344	\$32.28		
Per-Diems (Gross)	\$297,084	\$5.81		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$297,084	\$5.81		
Office / Vehicles	\$133	\$0.00		
Other	(\$18,237)	(\$0.36)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$8,000	\$0.16		
Local Jurisdictional - Operating (to balance)	\$1,287,280	\$25.19		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$4,633	\$0.09		
Other	\$10,354	\$0.20		
<b>SUB-TOTAL OPERATING</b>	<b>\$3,238,592</b>	<b>\$63.38</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$3,238,592</b>	<b>\$63.38</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

**59.54% STATE FUNDED**  
**0.25% FEDERAL FUNDED**  
**39.75% LOCAL OPERATING**  
**0.00% LOCAL DEBT -  
RELATED**  
**0.46% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

*Excess (Deficiency) of  
Revenues over Expenditures* **\$0**



# MEHERRIN RIVER REGIONAL FISCAL YEAR 2019

## 1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	34	Air Conditioned	Yes
Indirect Supervision - # Beds	446	Houses Females	Yes
Date(s) Built	2012	Operates Dispatch	No
Compensation Board Funded Positions	189		
 		<b>OPERATING CAPACITY USE %</b>	
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	148,735	85% TOTAL	
<b>FED/ OUT OF STATE ADP</b>	35	78% STATE (TOTAL less FED/OUT OF STATE ADP)	
<b>TOTAL LIDS ADP</b>	407		
<b>DOC RATED OPERATING CAPACITY</b>	480		

## 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	149,326	<b>EXPENSES</b>	
		<u>Per Inmate Day</u>	
Personal Services	\$8,237,918	\$55.17	
Food Services	\$490,794	\$3.29	
Medical Services	\$2,121,072	\$14.20	
Inmate Programs	\$0	\$0.00	
Transportation	\$157,575	\$1.06	
Direct Jail Support	\$1,596,896	\$10.69	
Capital Accounts - Operating	\$285,994	\$1.92	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$12,890,250</b>	<b>\$86.32</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,551,071	\$17.08	
<b>TOTAL EXPENSES</b>	<b>\$15,441,321</b>	<b>\$103.41</b>	<b>Per Inmate Day</b>

HELD INMATES IN FY19 FOR
County of Brunswick (M)
County of Dinwiddie (M)
County of Mecklenburg (M)

(M) = Member Jurisdiction

## 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	149,326	<b>REVENUES</b>	<b>REVENUES</b>	
		<u>Per Inmate Day</u>	<u>Per Inmate Day</u>	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$6,252	\$0.04		
Salaries	\$5,546,808	\$37.15		
Per-Diems (Gross)	\$720,575	\$4.83		
- Overhead Recovery	(\$287,765)	(\$1.93)		
Per-Diems (Net)	\$432,809	\$2.90		
Office / Vehicles	\$1,271,541	\$8.52		
Other	(\$60,905)	(\$0.41)		
Federal: Per-Diems	\$900,423	\$6.03	\$69.86	
Grants	\$0	\$0.00		
Other	\$12,600	\$0.08		
Local Jurisdictional - Operating (to balance)	\$5,851,662	\$39.19		
Non-Local Jurisdictional	\$24,207	\$0.16		
Out of State	\$0	\$0.00		
Work Release	\$84,785	\$0.57		
Other	\$773,312	\$5.18		
<b>SUB-TOTAL OPERATING</b>	<b>\$14,843,495</b>	<b>\$99.40</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$2,549,715	\$17.07		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$17,393,210</b>	<b>\$116.48</b>	<b>Per Inmate Day</b>	

<b>FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE</b>	
<b>46.61%</b>	<b>STATE FUNDED</b>
<b>5.91%</b>	<b>FEDERAL FUNDED</b>
<b>37.90%</b>	<b>LOCAL OPERATING</b>
<b>16.51%</b>	<b>LOCAL DEBT - RELATED</b>
<b>5.71%</b>	<b>OTHER FUNDED</b>
<b>112.64%</b>	<b>TOTAL FUNDED</b>

<i>Excess (Deficiency) of Revenues over Expenditures</i>	<b>\$1,951,889</b>	<b>\$13.07</b>	<b>Per Inmate Day</b>
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## MIDDLE PENINSULA REGIONAL FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	11
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	121	Houses Females	Yes
Date(s) Built	1973;1999	Operates Dispatch	No
Compensation Board Funded Positions	59		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	64,066	OPERATING	
<b>FED/ OUT OF STATE ADP</b>	0	CAPACITY USE %	
<b>TOTAL LIDS ADP</b>	176	145% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	121	145% STATE (TOTAL less FED/OUT OF STATE ADP)	

### 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	64,182	<b>EXPENSES</b>		
		Per Inmate Day		
Personal Services	\$3,109,357	\$48.45	<b>HELD INMATES IN FY19 FOR</b> County of Essex (M) County of King and Queen (M) County of King William (M) County of Mathews (M) County of Middlesex (M) County of Prince William	
Food Services	\$363,002	\$5.66		
Medical Services	\$830,655	\$12.94		
Inmate Programs	\$73,967	\$1.15		
Transportation	\$219,838	\$3.43		
Direct Jail Support	\$789,538	\$12.30		
Capital Accounts - Operating	\$314,228	\$4.90		
Other Jail Indirect Expenses	\$0	\$0.00		
<b>SUB-TOTAL OPERATING</b>	<b>\$5,700,584</b>	<b>\$88.82</b>		<b>Per Inmate Day (M) = Member Jurisdiction</b>
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$544,496	\$8.48		
<b>TOTAL EXPENSES</b>	<b>\$6,245,080</b>	<b>\$97.30</b>	<b>Per Inmate Day</b>	

### 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	64,182	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				<b>FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE</b>  <b>39.97% STATE FUNDED</b> <b>0.00% FEDERAL FUNDED</b>  <b>49.46% LOCAL OPERATING</b>  <b>8.79% LOCAL DEBT - RELATED</b> <b>10.94% OTHER FUNDED</b> <b>109.16% TOTAL FUNDED</b>
Grants	\$0	\$0.00		
Salaries	\$2,068,297	\$32.23		
Per-Diems (Gross)	\$453,528	\$7.07		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$453,528	\$7.07		
Office / Vehicles	\$9,327	\$0.15		
Other	(\$35,073)	(\$0.55)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$3,088,612	\$48.12		
Non-Local Jurisdictional	\$145,783	\$2.27		
Out of State	\$0	\$0.00		
Work Release	\$163,538	\$2.55		
Other	\$373,818	\$5.82		
<b>SUB-TOTAL OPERATING</b>	<b>\$6,267,831</b>	<b>\$97.66</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$549,118	\$8.56		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$6,816,949</b>	<b>\$106.21</b>	<b>Per Inmate Day</b>	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		<b>\$571,869</b>	<b>\$8.91</b>	<b>Per Inmate Day</b>

## MIDDLE RIVER REGIONAL FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	14
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	396	Houses Females	Yes
Date(s) Built	2006	Operates Dispatch	No
Compensation Board Funded Positions	162		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	336,887	OPERATING	
<b>FED/ OUT OF STATE ADP</b>	0	CAPACITY USE %	
<b>TOTAL LIDS ADP</b>	923	233% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	396	233% STATE (TOTAL less FED/OUT OF STATE ADP)	

### 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	338,072	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$11,018,996	\$32.59	
Food Services	\$998,168	\$2.95	
Medical Services	\$1,957,643	\$5.79	
Inmate Programs	\$0	\$0.00	
Transportation	\$73,468	\$0.22	
Direct Jail Support	\$2,101,983	\$6.22	
Capital Accounts - Operating	\$666,433	\$1.97	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$16,816,692</b>	<b>\$49.74</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,745,258	\$5.16	
<b>TOTAL EXPENSES</b>	<b>\$18,561,950</b>	<b>\$54.91</b>	<b>Per Inmate Day</b>

HELD INMATES IN FY19 FOR
City of Staunton (M)
City of Waynesboro (M)
City of Harrisonburg (M)
County of Augusta (M)
County of Highland
County of Page
County of Rockingham (M)

(M) = Member Jurisdiction

### 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	338,072	<b>REVENUES</b>	<b>REVENUES</b>
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$272,325	\$0.81	
Salaries	\$5,851,055	\$17.31	
Per-Diems (Gross)	\$2,253,488	\$6.67	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$2,253,488	\$6.67	
Office / Vehicles	\$0	\$0.00	
Other	\$169,031	\$0.50	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating	\$7,036,317	\$20.81	
Non-Local Jurisdictional	\$574,862	\$1.70	
Out of State	\$0	\$0.00	
Work Release	\$931,641	\$2.76	
Other	\$522,826	\$1.55	
		\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$17,611,546</b>	<b>\$52.09</b>	<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$752,908	\$2.23	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$18,364,453</b>	<b>\$54.32</b>	<b>Per Inmate Day</b>

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
<b>46.04% STATE FUNDED</b>
<b>0.00% FEDERAL FUNDED</b>
<b>37.91% LOCAL OPERATING</b>
<b>4.06% LOCAL DEBT - RELATED</b>
<b>10.93% OTHER FUNDED</b>
<b>98.94% TOTAL FUNDED</b>

<i>Excess (Deficiency) of Revenues over Expenditures</i>	<b>(\$197,497)</b>	<b>(\$0.58)</b>	<b>Per Inmate Day</b>
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## MONTGOMERY COUNTY FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	60	Houses Females	Yes
Date(s) Built	1953;1988;1989	Operates Dispatch	No
Compensation Board Funded Positions	31		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	30,915	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	85	141% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	60	141% STATE (TOTAL less FED/OUT OF STATE ADP)	

### 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	32,502	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$2,101,002	\$64.64	
Food Services	\$142,048	\$4.37	
Medical Services	\$24,084	\$0.74	
Inmate Programs	\$1,286	\$0.04	
Transportation	\$6,097	\$0.19	
Direct Jail Support	\$227,396	\$7.00	
Capital Accounts - Operating	\$1,945	\$0.06	
Other Jail Indirect Expenses	\$242,472	\$7.46	
<b>SUB-TOTAL OPERATING</b>	<b>\$2,746,330</b>	<b>\$84.50</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$2,746,330</b>	<b>\$84.50</b>	<b>Per Inmate Day</b>

### 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	32,502	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,071,495	\$32.97		
Per-Diems (Gross)	\$171,476	\$5.28		
- Overhead Recovery	(\$438)	(\$0.01)		
Per-Diems (Net)	\$171,038	\$5.26		
Office / Vehicles	\$18,053	\$0.56		
Other	(\$23,958)	(\$0.74)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,452,159	\$44.68		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$31,174	\$0.96		
Other	\$26,369	\$0.81		
<b>SUB-TOTAL OPERATING</b>	<b>\$2,746,330</b>	<b>\$84.50</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$2,746,330</b>	<b>\$84.50</b>	<b>Per Inmate Day</b>	

<b>FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE</b>
<b>45.03% STATE FUNDED</b>
<b>0.00% FEDERAL FUNDED</b>
<b>52.88% LOCAL OPERATING</b>
<b>0.00% LOCAL DEBT - RELATED</b>
<b>2.10% OTHER FUNDED</b>
<b>100.00% TOTAL FUNDED</b>

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

## NEW RIVER VALLEY REGIONAL FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	14
Direct Supervision - # Beds	488	Air Conditioned	Yes
Indirect Supervision - # Beds	371	Houses Females	Yes
Date(s) Built	1999	Operates Dispatch	No
Compensation Board Funded Positions	277		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	323,711	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	887	103% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	859	103% STATE (TOTAL less FED/OUT OF STATE ADP)	

### 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	323,711	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$13,059,294	\$40.34	
Food Services	\$963,418	\$2.98	
Medical Services	\$1,070,521	\$3.31	
Inmate Programs	\$0	\$0.00	
Transportation	\$220,286	\$0.68	
Direct Jail Support	\$1,644,505	\$5.08	
Capital Accounts - Operating	\$150,791	\$0.47	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$17,108,815</b>	<b>\$52.85</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,536,906	\$10.93	
<b>TOTAL EXPENSES</b>	<b>\$20,645,721</b>	<b>\$63.78</b>	<b>Per Inmate Day</b>

HELD INMATES IN FY19 FOR
County of Bland (M)
County of Carroll (M)
County of Giles (M)
County of Grayson (M)
County of Floyd (M)
County of Pulaski (M)
City of Radford (M)
County of Wythe (M)
County of Henry
County of Martinsville

(M) = Member Jurisdiction

### 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	323,711	<b>REVENUES</b>	<b>REVENUES</b>
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$8,389,706	\$25.92	
Per-Diems (Gross)	\$2,095,368	\$6.47	
- Overhead Recovery	(\$3,508)	(\$0.01)	
Per-Diems (Net)	\$2,091,860	\$6.46	
Office / Vehicles	\$1,072,602	\$3.31	
Other	\$242,122	\$0.75	
Federal: Per-Diems	\$5,760	\$0.02	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating	\$5,170,641	\$15.97	
Non-Local Jurisdictional	\$90,949	\$0.28	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$691,546	\$2.14	
<b>SUB-TOTAL OPERATING</b>	<b>\$17,755,186</b>	<b>\$54.85</b>	<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$3,664,531	\$11.32	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$21,419,717</b>	<b>\$66.17</b>	<b>Per Inmate Day</b>
<b>Excess (Deficiency) of Revenues over Expenditures</b>		<b>\$773,996</b>	<b>\$2.39 Per Inmate Day</b>

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
<b>57.14% STATE FUNDED</b>
<b>0.03% FEDERAL FUNDED</b>
<b>25.04% LOCAL OPERATING</b>
<b>17.75% LOCAL DEBT - RELATED</b>
<b>3.79% OTHER FUNDED</b>
<b>103.75% TOTAL FUNDED</b>

## NEWPORT NEWS CITY FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	20
Direct Supervision - # Beds	36	Air Conditioned	Yes
Indirect Supervision - # Beds	264	Houses Females	Yes
Date(s) Built	1976;1990	Operates Dispatch	No
Compensation Board Funded Positions	178		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	179,286	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	491	164% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	300	164% STATE (TOTAL less FED/OUT OF STATE ADP)	

### 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	179,481	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$10,026,184	\$55.86	
Food Services	\$667,644	\$3.72	
Medical Services	\$1,971,626	\$10.99	
Inmate Programs	\$0	\$0.00	
Transportation	\$330,419	\$1.84	
Direct Jail Support	\$1,148,819	\$6.40	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$3,267,199	\$18.20	
<b>SUB-TOTAL OPERATING</b>	<b>\$17,411,891</b>	<b>\$97.01</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,314,253	\$7.32	
<b>TOTAL EXPENSES</b>	<b>\$18,726,144</b>	<b>\$104.33</b>	<b>Per Inmate Day</b>

### 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	179,481	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,874,853	\$32.73		
Per-Diems (Gross)	\$947,416	\$5.28		
- Overhead Recovery	(\$1,712)	(\$0.01)		
Per-Diems (Net)	\$945,704	\$5.27		
Office / Vehicles	\$514,556	\$2.87		
Other	(\$111,035)	(\$0.62)		
Federal: Per-Diems	\$1,815	\$0.01		
Grants	\$0	\$0.00		
Other	\$21,500	\$0.12		
Local Jurisdictional - Operating (to balance)	\$9,516,668	\$53.02		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$76,050	\$0.42		
Other	\$571,780	\$3.19		
<b>SUB-TOTAL OPERATING</b>	<b>\$17,411,891</b>	<b>\$97.01</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$1,314,253	\$7.32		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$18,726,144</b>	<b>\$104.33</b>	<b>Per Inmate Day</b>	

<b>FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE</b>
<b>38.58% STATE FUNDED</b>
<b>0.12% FEDERAL FUNDED</b>
<b>50.82% LOCAL OPERATING</b>
<b>7.02% LOCAL DEBT - RELATED</b>
<b>3.46% OTHER FUNDED</b>
<b>100.00% TOTAL FUNDED</b>

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

# NORFOLK CITY

## FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	53
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	833	Houses Females	Yes
Date(s) Built	1962;1989;1997	Operates Dispatch	No
Compensation Board Funded Positions	391		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	375,516	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	34	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	1,029	124% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	833	119% STATE (TOTAL less FED/OUT OF STATE ADP)	

### 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	382,433	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$19,805,854	\$51.79	
Food Services	\$1,216,238	\$3.18	
Medical Services	\$3,940,179	\$10.30	
Inmate Programs	\$0	\$0.00	
Transportation	\$43,045	\$0.11	
Direct Jail Support	\$1,031,450	\$2.70	
Capital Accounts - Operating	\$436,592	\$1.14	
Other Jail Indirect Expenses	\$1,970,494	\$5.15	
<b>SUB-TOTAL OPERATING</b>	<b>\$28,443,852</b>	<b>\$74.38</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,012,358	\$2.65	
<b>TOTAL EXPENSES</b>	<b>\$29,456,210</b>	<b>\$77.02</b>	<b>Per Inmate Day</b>

### 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	382,433	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$13,659,666	\$35.72		
Per-Diems (Gross)	\$2,365,112	\$6.18		
- Overhead Recovery	(\$314,037)	(\$0.82)		
Per-Diems (Net)	\$2,051,075	\$5.36		
Office / Vehicles	\$0	\$0.00		
Other	(\$63,957)	(\$0.17)		
Federal: Per-Diems	\$534,948	\$1.40	\$42.62	
Grants	\$0	\$0.00		
Other	\$23,100	\$0.06		
Local Jurisdictional - Operating (to balance)	\$10,764,861	\$28.15		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$424,974	\$1.11		
Other	\$1,049,186	\$2.74		
<b>SUB-TOTAL OPERATING</b>	<b>\$28,443,852</b>	<b>\$74.38</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$1,012,358	\$2.65		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$29,456,210</b>	<b>\$77.02</b>	<b>Per Inmate Day</b>	

<b>FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE</b>
<b>53.12% STATE FUNDED</b>
<b>1.89% FEDERAL FUNDED</b>
<b>36.55% LOCAL OPERATING</b>
<b>3.44% LOCAL DEBT - RELATED</b>
<b>5.00% OTHER FUNDED</b>
<b>100.00% TOTAL FUNDED</b>

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

## NORTHAMPTON COUNTY'S EASTERN SHORE REGIONAL FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	148	Houses Females	Yes
Date(s) Built	2007	Operates Dispatch	Yes
Compensation Board Funded Positions	61		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	<b>30,733</b>	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	<b>0</b>	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	<b>84</b>	<b>57% TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	<b>148</b>	<b>57% STATE (TOTAL less FED/OUT OF STATE ADP)</b>	

### 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	<b>30,733</b>	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$2,926,428	\$95.22	
Food Services	\$230,980	\$7.52	
Medical Services	\$220,808	\$7.18	
Inmate Programs	\$0	\$0.00	
Transportation	\$55,097	\$1.79	
Direct Jail Support	\$591,116	\$19.23	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$110,816	\$3.61	
<b>SUB-TOTAL OPERATING</b>	<b>\$4,135,246</b>	<b>\$134.56</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,551,930	\$50.50	
<b>TOTAL EXPENSES</b>	<b>\$5,687,176</b>	<b>\$185.05</b>	<b>Per Inmate Day</b>

<b>HELD INMATES IN FY19 FOR</b>
County of Accomack (M)

(M) = Member Jurisdiction

### 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	<b>30,733</b>	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,027,627	\$65.98		
Per-Diems (Gross)	\$234,036	\$7.62		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$234,036	\$7.62		
Office / Vehicles	\$98,162	\$3.19		
Other	(\$48,227)	(\$1.57)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$10,797	\$0.35		
Local Jurisdictional - Operating (to balance)	\$1,668,375	\$54.29		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$4,387	\$0.14		
Other	\$140,090	\$4.56		
<b>SUB-TOTAL OPERATING</b>	<b>\$4,135,246</b>	<b>\$134.56</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$1,551,930	\$50.50		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$5,687,176</b>	<b>\$185.05</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**40.65% STATE FUNDED**

**0.19% FEDERAL FUNDED**

**29.34% LOCAL OPERATING**

**27.29% LOCAL DEBT - RELATED**

**2.54% OTHER FUNDED**

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**100.00% TOTAL FUNDED**

*Excess (Deficiency) of Revenues over Expenditures* **\$0**



# NORTHERN NECK REGIONAL FISCAL YEAR 2019

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Positions	49
Direct Supervision - # Beds	50	Air Conditioned	Yes
Indirect Supervision - # Beds	184	Houses Females	Yes
Date(s) Built	1995;1996;2000	Operates Dispatch	No
Compensation Board Funded Positions	48		
 <b>ALL INMATE HOUSED DAYS (LIDS)</b>		<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	158,845	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	185	186% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	435	107% STATE (TOTAL less FED/OUT OF STATE ADP)	
	234		

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	159,666	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$5,730,251	\$35.89	
Food Services	\$416,520	\$2.61	
Medical Services	\$682,713	\$4.28	
Inmate Programs	\$0	\$0.00	
Transportation	\$91,072	\$0.57	
Direct Jail Support	\$1,127,445	\$7.06	
Capital Accounts - Operating	\$105,103	\$0.66	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$8,153,104</b>	<b>\$51.06</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$8,153,104</b>	<b>\$51.06</b>	<b>Per Inmate Day</b>

HELD INMATES IN FY19 FOR
County of Richmond (M)
County of Westmoreland (M)
County of Northumberland (M)
Town of Warsaw (M)
County of Gloucester

(M) = Member Jurisdiction

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	159,666	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,848,877	\$11.58		
Per-Diems (Gross)	\$643,168	\$4.03		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$643,168	\$4.03		
Office / Vehicles	\$0	\$0.00		
Other	(\$18,469)	(\$0.12)		
Federal: Per-Diems	\$3,728,725	\$23.35	\$55.24	
Grants	\$0	\$0.00		
Other	\$11,200	\$0.07		
Local Jurisdictional - Operating	\$0	\$0.00		
Non-Local Jurisdictional	\$684,053	\$4.28		
Out of State	\$0	\$0.00		
Work Release	\$3,060	\$0.02		
Other	\$695,202	\$4.35		
<b>SUB-TOTAL OPERATING</b>	<b>\$7,595,815</b>	<b>\$47.57</b>		<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$7,595,815</b>	<b>\$47.57</b>		<b>Per Inmate Day</b>

<b>FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE</b>	
<b>30.34%</b>	<b>STATE FUNDED</b>
<b>45.87%</b>	<b>FEDERAL FUNDED</b>
<b>0.00%</b>	<b>LOCAL OPERATING</b>
<b>0.00%</b>	<b>LOCAL DEBT - RELATED</b>
<b>16.95%</b>	<b>OTHER FUNDED</b>
<b>93.16%</b>	<b>TOTAL FUNDED</b>

<i>Excess (Deficiency) of Revenues over Expenditures</i>	<b>(\$557,289)</b>	<b>(\$3.49)</b>	<b>Per Inmate Day</b>
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## NORTHWESTERN REGIONAL FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	44
Direct Supervision - # Beds	194	Air Conditioned	Yes
Indirect Supervision - # Beds	362	Houses Females	Yes
Date(s) Built	1991;2006;2007	Operates Dispatch	No
Compensation Board Funded Positions	161		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	221,664	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	607	109% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	556	109% STATE (TOTAL less FED/OUT OF STATE ADP)	

### 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	226,305	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$15,356,656	\$67.86	
Food Services	\$928,545	\$4.10	
Medical Services	\$1,688,834	\$7.46	
Inmate Programs	\$0	\$0.00	
Transportation	\$91,759	\$0.41	
Direct Jail Support	\$1,671,315	\$7.39	
Capital Accounts - Operating	\$828,293	\$3.66	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$20,565,402</b>	<b>\$90.87</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,574,948	\$6.96	
<b>TOTAL EXPENSES</b>	<b>\$22,140,350</b>	<b>\$97.83</b>	<b>Per Inmate Day</b>

HELD INMATES IN FY19 FOR
County of Clarke (M)
County of Fauquier (M)
County of Frederick (M)
City of Winchester (M)

(M) = Member Jurisdiction

### 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	248,454	<b>REVENUES</b>	<b>REVENUES</b>
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$254,190	\$1.02	
Salaries	\$5,714,613	\$23.00	
Per-Diems (Gross)	\$1,239,332	\$4.99	
- Overhead Recovery	(\$319)	(\$0.00)	
Per-Diems (Net)	\$1,239,013	\$4.99	
Office / Vehicles	\$66,196	\$0.27	
Other	(\$184,248)	(\$0.74)	
Federal: Per-Diems	\$1,998	\$0.01	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating	\$11,330,621	\$45.60	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$487,806	\$1.96	
Other	\$834,894	\$3.36	
<b>SUB-TOTAL OPERATING</b>	<b>\$19,745,083</b>	<b>\$79.47</b>	<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$1,574,948	\$6.34	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$21,320,031</b>	<b>\$85.81</b>	<b>Per Inmate Day</b>
<i>Excess (Deficiency) of Revenues over Expenditures</i>		<b>(\$820,319)</b>	<b>(\$3.30) Per Inmate Day</b>

<b>FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE</b>
<b>32.02% STATE FUNDED</b>
<b>0.01% FEDERAL FUNDED</b>
<b>51.18% LOCAL OPERATING</b>
<b>7.11% LOCAL DEBT - RELATED</b>
<b>5.97% OTHER FUNDED</b>
<b>96.29% TOTAL FUNDED</b>

**PAGE COUNTY  
FISCAL YEAR 2019**

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	6
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	34	Houses Females	No
Date(s) Built	1969	Operates Dispatch	No
Compensation Board Funded Positions	23		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	23,722	<b>OPERATING</b>
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>
<b>TOTAL LIDS ADP</b>	65	191% TOTAL
<b>DOC RATED OPERATING CAPACITY</b>	34	191% STATE (TOTAL less FED/OUT OF STATE ADP)

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	24,426	<b>EXPENSES</b>
		Per Inmate Day
Personal Services	\$1,468,297	\$60.11
Food Services	\$151,839	\$6.22
Medical Services	\$1,093,121	\$44.75
Inmate Programs	\$0	\$0.00
Transportation	\$34,124	\$1.40
Direct Jail Support	\$135,352	\$5.54
Capital Accounts - Operating	\$0	\$0.00
Other Jail Indirect Expenses	\$141,768	\$5.80
<b>SUB-TOTAL OPERATING</b>	<b>\$3,024,501</b>	<b>\$123.82 Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
<b>TOTAL EXPENSES</b>	<b>\$3,024,501</b>	<b>\$123.82 Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	24,426	<b>REVENUES</b>	<b>REVENUES</b>
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$901,620	\$36.91	
Per-Diems (Gross)	\$130,832	\$5.36	
- Overhead Recovery	(\$144)	(\$0.01)	
Per-Diems (Net)	\$130,688	\$5.35	
Office / Vehicles	\$4,974	\$0.20	
Other	(\$13,217)	(\$0.54)	
Federal: Per-Diems	\$75	\$0.00	
Grants	\$0	\$0.00	
Other	\$1,000	\$0.04	
Local Jurisdictional - Operating (to balance)	\$1,874,581	\$76.74	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$42,895	\$1.76	
Other	\$81,884	\$3.35	
<b>SUB-TOTAL OPERATING</b>	<b>\$3,024,501</b>	<b>\$123.82 Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$3,024,501</b>	<b>\$123.82 Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

<b>33.86% STATE FUNDED</b>
<b>0.04% FEDERAL FUNDED</b>
<b>61.98% LOCAL OPERATING</b>
<b>0.00% LOCAL DEBT - RELATED</b>
<b>4.13% OTHER FUNDED</b>
<b>100.00% TOTAL FUNDED</b>

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

## PAMUNKEY REGIONAL FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	7
Direct Supervision - # Beds	302	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	122		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	143,261	OPERATING	
<b>FED/ OUT OF STATE ADP</b>	24	CAPACITY USE %	
<b>TOTAL LIDS ADP</b>	392	130% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	302	122% STATE (TOTAL less FED/OUT OF STATE ADP)	

### 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	143,878	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$8,214,276	\$57.09	
Food Services	\$366,565	\$2.55	
Medical Services	\$2,128,323	\$14.79	
Inmate Programs	\$0	\$0.00	
Transportation	\$78,844	\$0.55	
Direct Jail Support	\$1,339,827	\$9.31	
Capital Accounts - Operating	\$233,277	\$1.62	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$12,361,112</b>	<b>\$85.91</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,926,298	\$13.39	
<b>TOTAL EXPENSES</b>	<b>\$14,287,410</b>	<b>\$99.30</b>	<b>Per Inmate Day</b>

HELD INMATES IN FY19 FOR
County of Hanover (M)
County of Caroline (M)
Town of Ashland (M)
County of Prince William
County of Stafford

(M) = Member Jurisdiction

### 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	143,878	<b>REVENUES</b>	<b>REVENUES</b>
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$3,966,538	\$27.57	
Per-Diems (Gross)	\$773,127	\$5.37	
- Overhead Recovery	(\$161,442)	(\$1.12)	
Per-Diems (Net)	\$611,685	\$4.25	
Office / Vehicles	\$236,154	\$1.64	
Other	(\$98,618)	(\$0.69)	
Federal: Per-Diems	\$640,103	\$4.45	\$73.03
Grants	\$5,320	\$0.04	
Other	\$5,048	\$0.04	
Local Jurisdictional - Operating	\$4,962,123	\$34.49	
Non-Local Jurisdictional	\$2,533	\$0.02	
Out of State	\$0	\$0.00	
Work Release	\$55,351	\$0.38	
Other	\$733,827	\$5.10	
<b>SUB-TOTAL OPERATING</b>	<b>\$11,120,064</b>	<b>\$77.29</b>	<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$1,926,298	\$13.39	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$13,046,362</b>	<b>\$90.68</b>	<b>Per Inmate Day</b>

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
	<b>33.01% STATE FUNDED</b>
	<b>4.55% FEDERAL FUNDED</b>
	<b>34.73% LOCAL OPERATING</b>
	<b>13.48% LOCAL DEBT - RELATED</b>
	<b>5.54% OTHER FUNDED</b>
	<b>91.31% TOTAL FUNDED</b>

*Excess (Deficiency) of Revenues over Expenditures* **(\$1,241,048)** **(\$8.63) Per Inmate Day**

# PATRICK COUNTY FISCAL YEAR 2019

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	11
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	63	Houses Females	No
Date(s) Built	2012	Operates Dispatch	No
Compensation Board Funded Positions	31		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	34,081	OPERATING	
<b>FED/ OUT OF STATE ADP</b>	0	CAPACITY USE %	
<b>TOTAL LIDS ADP</b>	93	148% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	63	148% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

		EXPENSES	
	35,472	Per Inmate Day	
Personal Services	\$1,320,761	\$37.23	
Food Services	\$179,162	\$5.05	
Medical Services	\$360,206	\$10.15	
Inmate Programs	\$0	\$0.00	
Transportation	\$0	\$0.00	
Direct Jail Support	\$271,936	\$7.67	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$287,741	\$8.11	
<b>SUB-TOTAL OPERATING</b>	<b>\$2,419,807</b>	<b>\$68.22</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$415,292	\$11.71	
<b>TOTAL EXPENSES</b>	<b>\$2,835,099</b>	<b>\$79.93</b>	<b>Per Inmate Day</b>

**3. REVENUES**

		REVENUES	REVENUES	
	35,472	Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,144,743	\$32.27		
Per-Diems (Gross)	\$251,828	\$7.10		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$251,828	\$7.10		
Office / Vehicles	\$0	\$0.00		
Other	(\$16,203)	(\$0.46)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$97,307	\$2.74		
Local Jurisdictional - Operating (to balance)	\$821,502	\$23.16		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$50,058	\$1.41		
Other	\$70,572	\$1.99		
<b>SUB-TOTAL OPERATING</b>	<b>\$2,419,807</b>	<b>\$68.22</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$415,292	\$11.71		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$2,835,099</b>	<b>\$79.93</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

<b>48.69%</b>	<b>STATE FUNDED</b>
<b>3.43%</b>	<b>FEDERAL FUNDED</b>
<b>28.98%</b>	<b>LOCAL OPERATING</b>
<b>14.65%</b>	<b>LOCAL DEBT - RELATED</b>
<b>4.25%</b>	<b>OTHER FUNDED</b>
<b>100.00%</b>	<b>TOTAL FUNDED</b>

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

# PIEDMONT REGIONAL FISCAL YEAR 2019

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	64
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	274	Houses Females	Yes
Date(s) Built	1988;2002;2004	Operates Dispatch	No
Compensation Board Funded Positions	80		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	244,433	OPERATING	
<b>FED/ OUT OF STATE ADP</b>	283	CAPACITY USE %	
<b>TOTAL LIDS ADP</b>	670	244% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	274	141% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	245,315	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$6,136,917	\$25.02	
Food Services	\$1,039,161	\$4.24	
Medical Services	\$3,106,750	\$12.66	
Inmate Programs	\$0	\$0.00	
Transportation	\$99,952	\$0.41	
Direct Jail Support	\$1,254,211	\$5.11	
Capital Accounts - Operating	\$306,572	\$1.25	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$11,943,563</b>	<b>\$48.69</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$2,584,582	\$10.54	
Debt Service	\$346,425	\$1.41	
<b>TOTAL EXPENSES</b>	<b>\$14,874,570</b>	<b>\$60.63</b>	<b>Per Inmate Day</b>

HELD INMATES IN FY19 FOR
County of Amelia (M)
County of Buckingham (M)
County of Cumberland (M)
County of Lunenburg (M)
County of Nottoway (M)
County of Prince Edward (M)
County of Culpeper
County of Powhatan
County of Rockbridge

(M) = Member Jurisdiction

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	245,315	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$100,000	\$0.41		
Salaries	\$2,928,774	\$11.94		
Per-Diems (Gross)	\$1,284,625	\$5.24		
- Overhead Recovery	(\$1,203,807)	(\$4.91)		
Per-Diems (Net)	\$80,818	\$0.33		
Office / Vehicles	\$0	\$0.00		
Other	(\$155,368)	(\$0.63)		
Federal: Per-Diems	\$5,757,701	\$23.47	\$55.69	
Grants	\$10,000	\$0.04		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$2,430,752	\$9.91		
Non-Local Jurisdictional	\$1,097,180	\$4.47		
Out of State	\$0	\$0.00		
Work Release	\$127,333	\$0.52		
Other	\$493,437	\$2.01		
<b>SUB-TOTAL OPERATING</b>	<b>\$12,870,627</b>	<b>\$52.47</b>		<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$346,426	\$1.41		
Non-Local Jurisdictional - Debt Related		\$0.00		
Commonwealth Construction Reimbursed	\$2,139,464	\$8.72		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$15,356,517</b>	<b>\$62.60</b>		<b>Per Inmate Day</b>
<b>Excess (Deficiency) of Revenues over Expenditures</b>		<b>\$481,947</b>	<b>\$1.96</b>	<b>Per Inmate Day</b>

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
	<b>34.24% STATE FUNDED</b>
	<b>38.78% FEDERAL FUNDED</b>
	<b>16.34% LOCAL OPERATING</b>
	<b>2.33% LOCAL DEBT - RELATED</b>
	<b>11.55% OTHER FUNDED</b>
	<b>103.24% TOTAL FUNDED</b>

## PITTSYLVANIA COUNTY FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	6
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	36	Houses Females	No
Date(s) Built	1981	Operates Dispatch	No
Compensation Board Funded Positions	43		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	36,684	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	101	279% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	36	278% STATE (TOTAL less FED/OUT OF STATE ADP)	

### 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	36,684	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$3,025,072	\$82.46	
Food Services	\$201,382	\$5.49	
Medical Services	\$350,134	\$9.54	
Inmate Programs	\$25,150	\$0.69	
Transportation	\$19,088	\$0.52	
Direct Jail Support	\$427,949	\$11.67	
Capital Accounts - Operating	\$38,648	\$1.05	
Other Jail Indirect Expenses	\$406,227	\$11.07	
<b>SUB-TOTAL OPERATING</b>	<b>\$4,493,650</b>	<b>\$122.50</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$4,493,650</b>	<b>\$122.50</b>	<b>Per Inmate Day</b>

### 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	36,684	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,485,924	\$40.51		
Per-Diems (Gross)	\$243,160	\$6.63		
- Overhead Recovery	(\$3,310)	(\$0.09)		
Per-Diems (Net)	\$239,850	\$6.54		
Office / Vehicles	\$78,236	\$2.13		
Other	(\$46,617)	(\$1.27)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$3,600	\$0.10		
Local Jurisdictional - Operating (to balance)	\$2,602,854	\$70.95		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$42,568	\$1.16		
Other	\$87,234	\$2.38		
<b>SUB-TOTAL OPERATING</b>	<b>\$4,493,650</b>	<b>\$122.50</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$4,493,650</b>	<b>\$122.50</b>	<b>Per Inmate Day</b>	

<b>FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE</b>
<b>39.11% STATE FUNDED</b>
<b>0.08% FEDERAL FUNDED</b>
<b>57.92% LOCAL OPERATING</b>
<b>0.00% LOCAL DEBT - RELATED</b>
<b>2.89% OTHER FUNDED</b>
<b>100.00% TOTAL FUNDED</b>

*Excess (Deficiency) of Revenues over Expenditures* \$0

# PORTSMOUTH CITY FISCAL YEAR 2019

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	6
Direct Supervision - # Beds	40	Air Conditioned	Yes
Indirect Supervision - # Beds	248	Houses Females	No
Date(s) Built	1969	Operates Dispatch	No
Compensation Board Funded Positions	121		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	74,410	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	204	71% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	288	71% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	74,410	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$5,902,228	\$79.32	
Food Services	\$383,980	\$5.16	
Medical Services	\$1,525,396	\$20.50	
Inmate Programs	\$0	\$0.00	
Transportation	\$450,912	\$6.06	
Direct Jail Support	\$644,817	\$8.67	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$790,989	\$10.63	
<b>SUB-TOTAL OPERATING</b>	<b>\$9,698,323</b>	<b>\$130.34</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$9,698,323</b>	<b>\$130.34</b>	<b>Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	74,410	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day (All)	Per Inmate Day (Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,601,221	\$61.84		
Per-Diems (Gross)	\$348,364	\$4.68		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$348,364	\$4.68		
Office / Vehicles	\$21,787	\$0.29		
Other	(\$86,623)	(\$1.16)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$4,746,113	\$63.78		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$6,271	\$0.08		
Other	\$61,190	\$0.82		
<b>SUB-TOTAL OPERATING</b>	<b>\$9,698,323</b>	<b>\$130.34</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$9,698,323</b>	<b>\$130.34</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

<b>50.37% STATE FUNDED</b>
<b>0.00% FEDERAL FUNDED</b>
<b>48.94% LOCAL OPERATING</b>
<b>0.00% LOCAL DEBT - RELATED</b>
<b>0.70% OTHER FUNDED</b>
<b>100.00% TOTAL FUNDED</b>

*Excess (Deficiency) of Revenues over Expenditures* **\$0**



## PRINCE WILLIAM/MANASSAS REGIONAL FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	172
Direct Supervision - # Beds	378	Air Conditioned	Yes
Indirect Supervision - # Beds	289	Houses Females	Yes
Date(s) Built	1982;2008	Operates Dispatch	No
Compensation Board Funded Positions	250		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	<b>353,633</b>	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	<b>5</b>	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	<b>969</b>	<b>145% TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	<b>667</b>	<b>145% STATE (TOTAL less FED/OUT OF STATE ADP)</b>	

### 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	<b>355,792</b>	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$34,596,860	\$97.24	
Food Services	\$1,703,762	\$4.79	
Medical Services	\$2,194,211	\$6.17	
Inmate Programs	\$25,473	\$0.07	
Transportation	\$173,838	\$0.49	
Direct Jail Support	\$4,813,061	\$13.53	
Capital Accounts - Operating	\$134,910	\$0.38	
Other Jail Indirect Expenses	\$2,348,163	\$6.60	
<b>SUB-TOTAL OPERATING</b>	<b>\$45,990,280</b>	<b>\$129.26</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$109,312	\$0.31	
<b>TOTAL EXPENSES</b>	<b>\$46,099,592</b>	<b>\$129.57</b>	<b>Per Inmate Day</b>

HELD INMATES IN FY19 FOR
County of Prince William (M)
City of Manassas (M)
City of Manassas Park (M)

(M) = Member Jurisdiction

### 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	<b>355,792</b>	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$204,525	\$0.57		
Salaries	\$9,842,911	\$27.66		
Per-Diems (Gross)	\$1,990,404	\$5.59		
- Overhead Recovery	(\$36,384)	(\$0.10)		
Per-Diems (Net)	\$1,954,020	\$5.49		
Office / Vehicles	\$1,309	\$0.00		
Other	(\$284,509)	(\$0.80)		
Federal: Per-Diems	\$142,771	\$0.40	\$84.86	
Grants	\$0	\$0.00		
Other	\$292,856	\$0.82		
Local Jurisdictional - Operating	\$33,421,926	\$93.94		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$248,756	\$0.70		
Other	\$359,794	\$1.01		
<b>SUB-TOTAL OPERATING</b>	<b>\$46,184,360</b>	<b>\$129.81</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$109,312	\$0.31		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$53,175	\$0.15		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$46,346,847</b>	<b>\$130.26</b>	<b>Per Inmate Day</b>	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>		<b>\$247,255</b>	<b>\$0.69</b>	<b>Per Inmate Day</b>

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
<b>25.53% STATE FUNDED</b>
<b>0.94% FEDERAL FUNDED</b>
<b>72.50% LOCAL OPERATING</b>
<b>0.24% LOCAL DEBT - RELATED</b>
<b>1.32% OTHER FUNDED</b>
<b>100.54% TOTAL FUNDED</b>

## R.S.W. REGIONAL FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	375	Houses Females	Yes
Date(s) Built	2012	Operates Dispatch	No
Compensation Board Funded Positions	149		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	164,251	OPERATING	
<b>FED/ OUT OF STATE ADP</b>	0	CAPACITY USE %	
<b>TOTAL LIDS ADP</b>	450	120% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	375	120% STATE (TOTAL less FED/OUT OF STATE ADP)	

### 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	166,197	<b>EXPENSES</b>		
		Per Inmate Day		
Personal Services	\$8,092,666	\$48.69	<b>HELD INMATES IN FY19 FOR</b> County of Warren (M) County of Rappahannock (M) County of Shenandoah (M) County of Culpeper County of Page County of Prince William	
Food Services	\$438,832	\$2.64		
Medical Services	\$662,653	\$3.99		
Inmate Programs	\$0	\$0.00		
Transportation	\$58,595	\$0.35		
Direct Jail Support	\$1,838,193	\$11.06		
Capital Accounts - Operating	\$95,664	\$0.58		
Other Jail Indirect Expenses	\$0	\$0.00		
<b>SUB-TOTAL OPERATING</b>	<b>\$11,186,604</b>	<b>\$67.31</b>		<b>Per Inmate Day (M) = Member Jurisdiction</b>
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$2,997,225	\$18.03		
<b>TOTAL EXPENSES</b>	<b>\$14,183,829</b>	<b>\$85.34</b>	<b>Per Inmate Day</b>	

### 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	166,197	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				<b>FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE</b>  <b>43.25% STATE FUNDED</b> <b>0.00% FEDERAL FUNDED</b>  <b>25.32% LOCAL OPERATING</b>  <b>21.23% LOCAL DEBT - RELATED</b> <b>17.40% OTHER FUNDED</b> <b>107.20% TOTAL FUNDED</b>
Grants	\$0	\$0.00		
Salaries	\$4,191,615	\$25.22		
Per-Diems (Gross)	\$1,023,662	\$6.16		
- Overhead Recovery	(\$172)	(\$0.00)		
Per-Diems (Net)	\$1,023,490	\$6.16		
Office / Vehicles	\$989,302	\$5.95		
Other	(\$70,483)	(\$0.42)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$3,591,487	\$21.61		
Non-Local Jurisdictional	\$1,483,594	\$8.93		
Out of State	\$0	\$0.00		
Work Release	\$273,705	\$1.65		
Other	\$711,292	\$4.28		
<b>SUB-TOTAL OPERATING</b>	<b>\$12,194,001</b>	<b>\$73.37</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$3,010,556	\$18.11		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$15,204,557</b>	<b>\$91.49</b>	<b>Per Inmate Day</b>	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		<b>\$1,020,728</b>	<b>\$6.14</b>	<b>Per Inmate Day</b>

## RAPPAHANNOCK REGIONAL FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	51
Direct Supervision - # Beds	1,024	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	323		
 		<b>OPERATING CAPACITY USE %</b>	
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	526,682	141% TOTAL	
<b>FED/ OUT OF STATE ADP</b>	10	140% STATE (TOTAL less FED/OUT OF STATE ADP)	
<b>TOTAL LIDS ADP</b>	1,443		
<b>DOC RATED OPERATING CAPACITY</b>	1,024		

### 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	528,351	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$20,425,697	\$38.66	
Food Services	\$2,279,190	\$4.31	
Medical Services	\$2,488,930	\$4.71	
Inmate Programs	\$33,335	\$0.06	
Transportation	\$192,645	\$0.36	
Direct Jail Support	\$3,430,013	\$6.49	
Capital Accounts - Operating	\$462,807	\$0.88	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$29,312,617</b>	<b>\$55.48</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$5,323,168	\$10.08	
<b>TOTAL EXPENSES</b>	<b>\$34,635,785</b>	<b>\$65.55</b>	<b>Per Inmate Day</b>

HELD INMATES IN FY19 FOR
County of Spotsylvania (M)
County of Stafford (M)
County of King George (M)
City of Fredericksburg (M)

(M) = Member Jurisdiction

### 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	528,351	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$10,097,016	\$19.11		
Per-Diems (Gross)	\$3,063,181	\$5.80		
- Overhead Recovery	(\$90,941)	(\$0.17)		
Per-Diems (Net)	\$2,972,240	\$5.63		
Office / Vehicles	\$653,217	\$1.24		
Other	(\$152,350)	(\$0.29)		
Federal: Per-Diems	\$340,559	\$0.64	\$90.86	
Grants	\$38,868	\$0.07		
Other	\$14,800	\$0.03		
Local Jurisdictional - Operating	\$12,311,863	\$23.30		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$157,462	\$0.30		
Other	\$2,580,209	\$4.88		
<b>SUB-TOTAL OPERATING</b>	<b>\$29,013,883</b>	<b>\$54.91</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$4,277,921	\$8.10		
Commonwealth Construction Reimbursed	\$0	\$0.00		
Commonwealth Construction Reimbursemer	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$33,291,804</b>	<b>\$63.01</b>	<b>Per Inmate Day</b>	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
	<b>39.18% STATE FUNDED</b>
	<b>1.14% FEDERAL FUNDED</b>
	<b>35.55% LOCAL OPERATING</b>
	<b>12.35% LOCAL DEBT - RELATED</b>
	<b>7.90% OTHER FUNDED</b>
	<b>96.12% TOTAL FUNDED</b>

*Excess (Deficiency) of Revenues over Expenditures* **(\$1,343,981)** **(\$2.54) Per Inmate Day**

## RICHMOND CITY FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	14
Direct Supervision - # Beds	1,032	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1964;1991;2013	Operates Dispatch	No
Compensation Board Funded Positions	405		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	274,309	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	752	73% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	1,032	73% STATE (TOTAL less FED/OUT OF STATE ADP)	

### 2. EXPENDITURES

	279,996	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$22,907,785	\$81.81	
Food Services	\$1,141,873	\$4.08	
Medical Services	\$9,021,462	\$32.22	
Inmate Programs	\$0	\$0.00	
Transportation	\$299,442	\$1.07	
Direct Jail Support	\$2,190,040	\$7.82	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$1,825,295	\$6.52	
<b>SUB-TOTAL OPERATING</b>	<b>\$37,385,898</b>	<b>\$133.52</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$6,946,171	\$24.81	
<b>TOTAL EXPENSES</b>	<b>\$44,332,069</b>	<b>\$158.33</b>	<b>Per Inmate Day</b>

### 3. REVENUES

	279,996	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$426,659	\$1.52		
Salaries	\$13,151,118	\$46.97		
Per-Diems (Gross)	\$1,865,252	\$6.66		
- Overhead Recovery	(\$3,564)	(\$0.01)		
Per-Diems (Net)	\$1,861,688	\$6.65		
Office / Vehicles	\$2,006,805	\$7.17		
Other	(\$933,067)	(\$3.33)		
Federal: Per-Diems	\$9,680	\$0.03		
Grants	\$0	\$0.00		
Other	\$41,300	\$0.15		
Local Jurisdictional - Operating (to balance)	\$19,911,667	\$71.11		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$277,852	\$0.99		
Other	\$632,195	\$2.26		
<b>SUB-TOTAL OPERATING</b>	<b>\$37,385,898</b>	<b>\$133.52</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$6,946,171	\$24.81		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$44,332,069</b>	<b>\$158.33</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

<b>37.25% STATE FUNDED</b>
<b>0.11% FEDERAL FUNDED</b>
<b>44.91% LOCAL OPERATING</b>
<b>15.67% LOCAL DEBT - RELATED</b>
<b>2.05% OTHER FUNDED</b>
<b>100.00% TOTAL FUNDED</b>

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

# RIVERSIDE REGIONAL FISCAL YEAR 2019

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	1,372	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1997;2003;2007	Operates Dispatch	No
Compensation Board Funded Positions	438		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>		<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	500,600	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	10	<b>100% TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	1,372	<b>99% STATE (TOTAL less FED/OUT OF STATE ADP)</b>	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	500,952	<b>EXPENSES</b>	
		<small>Per Inmate Day</small>	
Personal Services	\$19,333,682	\$38.59	
Food Services	\$1,523,797	\$3.04	
Medical Services	\$7,484,991	\$14.94	
Inmate Programs	\$0	\$0.00	
Transportation	\$124,444	\$0.25	
Direct Jail Support	\$3,995,891	\$7.98	
Capital Accounts - Operating	\$1,143,533	\$2.28	
Other Jail Indirect Expenses	\$90,584	\$0.18	
<b>SUB-TOTAL OPERATING</b>	<b>\$33,696,922</b>	<b>\$67.27</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$6,977,661	\$13.93	
<b>TOTAL EXPENSES</b>	<b>\$40,674,583</b>	<b>\$81.19</b>	<b>Per Inmate Day</b>

HELD INMATES IN FY19 FOR
County of Charles City (M)
County of Chesterfield (M)
City of Hopewell (M)
City of Colonial Heights (M)
City of Petersburg (M)
County of Prince George (M)
County of Surry (M)

(M) = Member Jurisdiction

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	500,952	<b>REVENUES</b>	<b>REVENUES</b>
		<small>Per Inmate Day</small>	<small>Per Inmate Day</small>
		<small>(All)</small>	<small>(Federal)</small>
Commonwealth Funded			
Grants	\$38,400	\$0.08	
Salaries	\$12,998,101	\$25.95	
Per-Diems (Gross)	\$3,236,484	\$6.46	
- Overhead Recovery	(\$112,590)	(\$0.22)	
Per-Diems (Net)	\$3,123,894	\$6.24	
Office / Vehicles	\$1,984,029	\$3.96	
Other	(\$254,769)	(\$0.51)	
Federal: Per-Diems	\$295,015	\$0.59	\$83.05
Grants	\$0	\$0.00	
Other	\$117,408	\$0.23	
Local Jurisdictional - Operating	\$12,099,513	\$24.15	
Non-Local Jurisdictional	\$6,460	\$0.01	
Out of State	\$0	\$0.00	
Work Release	\$512,979	\$1.02	
Other	\$2,022,197	\$4.04	
<b>SUB-TOTAL OPERATING</b>	<b>\$32,943,227</b>	<b>\$65.76</b>	<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$6,977,661	\$13.93	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$39,920,888</b>	<b>\$79.69</b>	<b>Per Inmate Day</b>
<i>Excess (Deficiency) of Revenues over Expenditures</i>		<b>(\$753,695)</b>	<b>(\$1.50) Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

	<b>43.98% STATE FUNDED</b>
	<b>1.01% FEDERAL FUNDED</b>
	<b>29.75% LOCAL OPERATING</b>
	<b>17.15% LOCAL DEBT - RELATED</b>
	<b>6.25% OTHER FUNDED</b>
	<b>98.15% TOTAL FUNDED</b>

# ROANOKE CITY FISCAL YEAR 2019

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	43
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	409	Houses Females	Yes
Date(s) Built	1979,1996	Operates Dispatch	No
Compensation Board Funded Positions	182		
 		<b>OPERATING CAPACITY USE %</b>	
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	198,954	133% TOTAL	
<b>FED/ OUT OF STATE ADP</b>	61	118% STATE (TOTAL less FED/OUT OF STATE ADP)	
<b>TOTAL LIDS ADP</b>	545		
<b>DOC RATED OPERATING CAPACITY</b>	409		

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	198,954	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$11,125,793	\$55.92	
Food Services	\$780,906	\$3.93	
Medical Services	\$2,372,748	\$11.93	
Inmate Programs	\$0	\$0.00	
Transportation	\$37,736	\$0.19	
Direct Jail Support	\$1,197,005	\$6.02	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$2,634,623	\$13.24	
<b>SUB-TOTAL OPERATING</b>	<b>\$18,148,811</b>	<b>\$91.22</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$23,609	\$0.12	
<b>TOTAL EXPENSES</b>	<b>\$18,172,421</b>	<b>\$91.34</b>	<b>Per Inmate Day</b>

<b>HELD INMATES IN FY19 FOR</b>
City of Martinsville
County of Henry

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	198,954	<b>REVENUES</b>	<b>REVENUES</b>
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$6,294,376	\$31.64	
Per-Diems (Gross)	\$1,072,240	\$5.39	
- Overhead Recovery	(\$639,807)	(\$3.22)	
Per-Diems (Net)	\$432,433	\$2.17	
Office / Vehicles	\$124,027	\$0.62	
Other	(\$198,497)	(\$1.00)	
Federal: Per-Diems	\$1,375,702	\$6.91	\$61.85
Grants	\$0	\$0.00	
Other	\$24,100	\$0.12	
Local Jurisdictional - Operating (to balance)	\$9,545,945	\$47.98	
Non-Local Jurisdictional	\$46,950	\$0.24	
Out of State	\$1,200	\$0.01	
Work Release	\$10,334	\$0.05	
Other	\$492,242	\$2.47	
<b>SUB-TOTAL OPERATING</b>	<b>\$18,148,811</b>	<b>\$91.22</b>	<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$23,609	\$0.12	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$18,172,421</b>	<b>\$91.34</b>	<b>Per Inmate Day</b>

<b>FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE</b>
<b>36.61% STATE FUNDED</b>
<b>7.70% FEDERAL FUNDED</b>
<b>52.53% LOCAL OPERATING</b>
<b>0.13% LOCAL DEBT - RELATED</b>
<b>3.03% OTHER FUNDED</b>
<b>100.00% TOTAL FUNDED</b>

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

## ROANOKE COUNTY/SALEM FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	108	Houses Females	Yes
Date(s) Built	1980	Operates Dispatch	No
Compensation Board Funded Positions	64		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	55,857	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	153	142% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	108	142% STATE (TOTAL less FED/OUT OF STATE ADP)	

### 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	56,034	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$3,987,025	\$71.15	
Food Services	\$314,450	\$5.61	
Medical Services	\$256,200	\$4.57	
Inmate Programs	\$0	\$0.00	
Transportation	\$43,255	\$0.77	
Direct Jail Support	\$901,772	\$16.09	
Capital Accounts - Operating	\$87,797	\$1.57	
Other Jail Indirect Expenses	\$210,367	\$3.75	
<b>SUB-TOTAL OPERATING</b>	<b>\$5,800,865</b>	<b>\$103.52</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$5,800,865</b>	<b>\$103.52</b>	<b>Per Inmate Day</b>

<b>HELD INMATES IN FY19 FOR</b> City of Salem
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### 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	56,034	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,175,999	\$38.83		
Per-Diems (Gross)	\$286,708	\$5.12		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$286,708	\$5.12		
Office / Vehicles	\$42	\$0.00		
Other	(\$51,520)	(\$0.92)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$19,776	\$0.35		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,805,197	\$50.06		
Non-Local Jurisdictional	\$444,383	\$7.93		
Out of State	\$0	\$0.00		
Work Release	\$14,875	\$0.27		
Other	\$105,406	\$1.88		
<b>SUB-TOTAL OPERATING</b>	<b>\$5,800,865</b>	<b>\$103.52</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$5,800,865</b>	<b>\$103.52</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**41.57% STATE FUNDED**

**0.34% FEDERAL FUNDED**

**48.36% LOCAL OPERATING**

**0.00% LOCAL DEBT - RELATED**

**9.73% OTHER FUNDED**

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**100.00% TOTAL FUNDED**

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

## ROCKBRIDGE REGIONAL FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
Compensation Board Funded Positions	39		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	48,702	OPERATING	
<b>FED/ OUT OF STATE ADP</b>	0	CAPACITY USE %	
<b>TOTAL LIDS ADP</b>	133	238% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	56	238% STATE (TOTAL less FED/OUT OF STATE ADP)	

### 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	49,379	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$2,286,181	\$46.30	
Food Services	\$338,640	\$6.86	
Medical Services	\$147,791	\$2.99	
Inmate Programs	\$0	\$0.00	
Transportation	\$41,041	\$0.83	
Direct Jail Support	\$1,138,227	\$23.05	
Capital Accounts - Operating	\$28,057	\$0.57	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$3,979,937</b>	<b>\$80.60</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$128,348	\$2.60	
<b>TOTAL EXPENSES</b>	<b>\$4,108,285</b>	<b>\$83.20</b>	<b>Per Inmate Day</b>

HELD INMATES IN FY19 FOR
City of Lexington (M)
City of Buena Vista (M)
County of Rockbridge (M)

(M) = Member Jurisdiction

### 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	49,379	<b>REVENUES</b>	<b>REVENUES</b>
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,480,413	\$29.98	
Per-Diems (Gross)	\$274,588	\$5.56	
- Overhead Recovery	(\$69)	(\$0.00)	
Per-Diems (Net)	\$274,519	\$5.56	
Office / Vehicles	\$83,971	\$1.70	
Other	(\$28,417)	(\$0.58)	
Federal: Per-Diems	\$106	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating	\$2,002,438	\$40.55	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$47,350	\$0.96	
Other	\$196,686	\$3.98	
<b>SUB-TOTAL OPERATING</b>	<b>\$4,057,066</b>	<b>\$82.16</b>	<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$128,348	\$2.60	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$107,756	\$2.18	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$4,293,170</b>	<b>\$86.94</b>	<b>Per Inmate Day</b>
<i>Excess (Deficiency) of Revenues over Expenditures</i>	<b>\$184,885</b>	<b>\$3.74</b>	<b>Per Inmate Day</b>

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
<b>46.69% STATE FUNDED</b>
<b>0.00% FEDERAL FUNDED</b>
<b>48.74% LOCAL OPERATING</b>
<b>3.12% LOCAL DEBT - RELATED</b>
<b>5.94% OTHER FUNDED</b>
<b>104.50% TOTAL FUNDED</b>



# ROCKINGHAM COUNTY FISCAL YEAR 2019

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	25	# of Locally Funded Positions	17
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	208	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
Compensation Board Funded Positions	96		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	114,315	OPERATING	
<b>FED/ OUT OF STATE ADP</b>	9	CAPACITY USE %	
<b>TOTAL LIDS ADP</b>	313	151% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	208	146% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	114,315	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$5,941,665	\$51.98	
Food Services	\$566,232	\$4.95	
Medical Services	\$1,102,354	\$9.64	
Inmate Programs	\$8,710	\$0.08	
Transportation	\$26,297	\$0.23	
Direct Jail Support	\$831,575	\$7.27	
Capital Accounts - Operating	\$2,199,165	\$19.24	
Other Jail Indirect Expenses	\$603,547	\$5.28	
<b>SUB-TOTAL OPERATING</b>	<b>\$11,279,545</b>	<b>\$98.67</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$539,608	\$4.72	
<b>TOTAL EXPENSES</b>	<b>\$11,819,153</b>	<b>\$103.39</b>	<b>Per Inmate Day</b>

<b>HELD INMATES IN FY19 FOR</b> City of Harrisonburg
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**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	114,315	<b>REVENUES</b>	<b>REVENUES</b>
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$3,242,184	\$28.36	
Per-Diems (Gross)	\$519,428	\$4.54	
- Overhead Recovery	(\$110,507)	(\$0.97)	
Per-Diems (Net)	\$408,921	\$3.58	
Office / Vehicles	\$0	\$0.00	
Other	(\$120,405)	(\$1.05)	
Federal: Per-Diems	\$231,028	\$2.02	\$72.57
Grants	\$12,973	\$0.11	
Other	\$15,600	\$0.14	
Local Jurisdictional - Operating (to balance)	\$4,004,940	\$35.03	
Non-Local Jurisdictional	\$3,117,078	\$27.27	
Out of State	\$0	\$0.00	
Work Release	\$14,337	\$0.13	
Other	\$352,889	\$3.09	
<b>SUB-TOTAL OPERATING</b>	<b>\$11,279,545</b>	<b>\$98.67</b>	<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$269,804	\$2.36	
Non-Local Jurisdictional - Debt Related	\$269,804	\$2.36	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$11,819,153</b>	<b>\$103.39</b>	<b>Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**29.87% STATE FUNDED**  
**2.20% FEDERAL FUNDED**  
**33.89% LOCAL OPERATING**  
**2.28% LOCAL DEBT - RELATED**  
**31.76% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

## SOUTHAMPTON COUNTY FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	122	Houses Females	Yes
Date(s) Built	1950	Operates Dispatch	No
Compensation Board Funded Positions	51		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	25,036	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	69	56% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	122	56% STATE (TOTAL less FED/OUT OF STATE ADP)	

### 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	25,036	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$2,412,252	\$96.35	
Food Services	\$172,634	\$6.90	
Medical Services	\$106,819	\$4.27	
Inmate Programs	\$0	\$0.00	
Transportation	\$35,353	\$1.41	
Direct Jail Support	\$264,660	\$10.57	
Capital Accounts - Operating	\$12,608	\$0.50	
Other Jail Indirect Expenses	\$195,579	\$7.81	
<b>SUB-TOTAL OPERATING</b>	<b>\$3,199,905</b>	<b>\$127.81</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$16,897	\$0.67	
<b>TOTAL EXPENSES</b>	<b>\$3,216,802</b>	<b>\$128.49</b>	<b>Per Inmate Day</b>

### 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	25,036	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,424,468	\$56.90		
Per-Diems (Gross)	\$195,624	\$7.81		
- Overhead Recovery	(\$455)	(\$0.02)		
Per-Diems (Net)	\$195,169	\$7.80		
Office / Vehicles	\$124,650	\$4.98		
Other	(\$35,710)	(\$1.43)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$1,000	\$0.04		
Local Jurisdictional - Operating (to balance)	\$1,351,752	\$53.99		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$89,843	\$3.59		
Other	\$48,733	\$1.95		
		\$0.00		
<b>SUB-TOTAL OPERATING</b>	<b>\$3,199,905</b>	<b>\$127.81</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$16,897	\$0.67		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$3,216,802</b>	<b>\$128.49</b>	<b>Per Inmate Day</b>	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				<b>\$0</b>

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

<b>53.11%</b>	<b>STATE FUNDED</b>
<b>0.03%</b>	<b>FEDERAL FUNDED</b>
<b>42.02%</b>	<b>LOCAL OPERATING</b>
<b>0.53%</b>	<b>LOCAL DEBT - RELATED</b>
<b>4.31%</b>	<b>OTHER FUNDED</b>
<b>100.00%</b>	<b>TOTAL FUNDED</b>

## SOUTHSIDE REGIONAL FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	2
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	100	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	49		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	54,260	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	149	149% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	100	149% STATE (TOTAL less FED/OUT OF STATE ADP)	

### 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	54,260	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$2,537,841	\$46.77	
Food Services	\$238,019	\$4.39	
Medical Services	\$172,831	\$3.19	
Inmate Programs	\$20,400	\$0.38	
Transportation	\$20,174	\$0.37	
Direct Jail Support	\$684,835	\$12.62	
Capital Accounts - Operating	\$241,299	\$4.45	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$3,915,399</b>	<b>\$72.16</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$85,111	\$1.57	
<b>TOTAL EXPENSES</b>	<b>\$4,000,509</b>	<b>\$73.73</b>	<b>Per Inmate Day</b>

<b>HELD INMATES IN FY19 FOR</b>
City of Emporia (M)
County of Greenville (M)
County of Page

(M) = Member Jurisdiction

### 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	54,260	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$137,797	\$2.54		
Salaries	\$1,478,902	\$27.26		
Per-Diems (Gross)	\$347,817	\$6.41		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$347,817	\$6.41		
Office / Vehicles	\$220,653	\$4.07		
Other	(\$26,685)	(\$0.49)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$4,800	\$0.09		
Local Jurisdictional - Operating	\$2,012,919	\$37.10		
Non-Local Jurisdictional	\$131,888	\$2.43		
Out of State	\$18,400	\$0.34		
Work Release	\$67,731	\$1.25		
Other	\$51,565	\$0.95		
<b>SUB-TOTAL OPERATING</b>	<b>\$4,445,787</b>	<b>\$81.94</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$85,111	\$1.57		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$4,530,898</b>	<b>\$83.50</b>	<b>Per Inmate Day</b>	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		<b>\$530,389</b>	<b>\$9.78</b>	<b>Per Inmate Day</b>

<b>FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE</b>
<b>53.96% STATE FUNDED</b>
<b>0.12% FEDERAL FUNDED</b>
<b>50.32% LOCAL OPERATING</b>
<b>2.13% LOCAL DEBT - RELATED</b>
<b>6.74% OTHER FUNDED</b>
<b>113.26% TOTAL FUNDED</b>

## SOUTHWEST VIRGINIA REGIONAL FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	100	# of Locally Funded Positions	26
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	1,376	Houses Females	Yes
Date(s) Built	2000;2005;2014	Operates Dispatch	No
Compensation Board Funded Positions	463		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	690,800	OPERATING	
<b>FED/ OUT OF STATE ADP</b>	128	CAPACITY USE %	
<b>TOTAL LIDS ADP</b>	1,893	138% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	1,376	128% STATE (TOTAL less FED/OUT OF STATE ADP)	

### 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	690,852	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$23,462,547	\$33.96	
Food Services	\$2,165,156	\$3.13	
Medical Services	\$10,312,282	\$14.93	
Inmate Programs	\$0	\$0.00	
Transportation	\$622,313	\$0.90	
Direct Jail Support	\$5,083,143	\$7.36	
Capital Accounts - Operating	\$1,070,096	\$1.55	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$42,715,535</b>	<b>\$61.83</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$210,986	\$0.31	
Debt Service	\$4,545,089	\$6.58	
<b>TOTAL EXPENSES</b>	<b>\$47,471,610</b>	<b>\$68.71</b>	<b>Per Inmate Day</b>

HELD INMATES IN FY19 FOR
County of Buchanan (M)
County of Dickenson (M)
County of Lee (M)
County of Russell (M)
County of Scott (M)
County of Smyth (M)
County of Tazewell (M)
County of Washington (M)
City of Norton (M)
County of Wise (M)
City of Bristol
Town of Bluefield
Town of Clintwood
Town of Richlands
Town of Tazewell

### 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	690,852	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$15,318,472	\$22.17		
Per-Diems (Gross)	\$5,192,150	\$7.52		
- Overhead Recovery	(\$748,596)	(\$1.08)		
Per-Diems (Net)	\$4,443,555	\$6.43		
Office / Vehicles	\$736,339	\$1.07		
Other	(\$361,644)	(\$0.52)		
Federal: Per-Diems	\$3,021,785	\$4.37	\$64.89	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$18,596,894	\$26.92		
Non-Local Jurisdictional	\$619,340	\$0.90		
Out of State	\$0	\$0.00		
Work Release	\$45,497	\$0.07		
Other	\$2,213,426	\$3.20		
<b>SUB-TOTAL OPERATING</b>	<b>\$44,633,663</b>	<b>\$64.61</b>		<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$4,548,286	\$6.58		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$49,181,949</b>	<b>\$71.19</b>		<b>Per Inmate Day</b>
<b>Excess (Deficiency) of Revenues over Expenditures</b>		<b>\$1,710,338</b>	<b>\$2.48</b>	<b>Per Inmate Day</b>

(M) = Member Jurisdiction

<b>FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE</b>
<b>42.42% STATE FUNDED</b>
<b>6.37% FEDERAL FUNDED</b>
<b>39.17% LOCAL OPERATING</b>
<b>9.58% LOCAL DEBT - RELATED</b>
<b>6.06% OTHER FUNDED</b>
<b>103.60% TOTAL FUNDED</b>

## SUSSEX COUNTY FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	28	Houses Females	Yes
Date(s) Built	1967	Operates Dispatch	Yes
Compensation Board Funded Positions	17		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	18,517	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	51	181% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	28	181% STATE (TOTAL less FED/OUT OF STATE ADP)	

### 2. EXPENDITURES

	18,517	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$1,343,167	\$72.54	
Food Services	\$115,586	\$6.24	
Medical Services	\$108,220	\$5.84	
Inmate Programs	\$0	\$0.00	
Transportation	\$11,118	\$0.60	
Direct Jail Support	\$134,523	\$7.26	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$278,689	\$15.05	
<b>SUB-TOTAL OPERATING</b>	<b>\$1,991,303</b>	<b>\$107.54</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$1,991,303</b>	<b>\$107.54</b>	<b>Per Inmate Day</b>

### 3. REVENUES

	18,517	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$674,642	\$36.43		
Per-Diems (Gross)	\$107,352	\$5.80		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$107,352	\$5.80		
Office / Vehicles	\$20,633	\$1.11		
Other	(\$18,936)	(\$1.02)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,180,587	\$63.76		
Non-Local Jurisdictional	\$1,864	\$0.10		
Out of State	\$0	\$0.00		
Work Release	\$15,619	\$0.84		
Other	\$9,542	\$0.52		
<b>SUB-TOTAL OPERATING</b>	<b>\$1,991,303</b>	<b>\$107.54</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$1,991,303</b>	<b>\$107.54</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

<b>39.36% STATE FUNDED</b>
<b>0.00% FEDERAL FUNDED</b>
<b>59.29% LOCAL OPERATING</b>
<b>0.00% LOCAL DEBT - RELATED</b>
<b>1.36% OTHER FUNDED</b>
<b>100.00% TOTAL FUNDED</b>

*Excess (Deficiency) of Revenues over Expenditures*      **\$0**

## VIRGINIA BEACH CITY FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	65
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	889	Houses Females	Yes
Date(s) Built	1978;2005	Operates Dispatch	No
Compensation Board Funded Positions	383		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	520,626	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	3	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	1,426	160% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	889	160% STATE (TOTAL less FED/OUT OF STATE ADP)	

### 2. EXPENDITURES

	523,182	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$31,518,104	\$60.24	
Food Services	\$1,280,139	\$2.45	
Medical Services	\$6,550,209	\$12.52	
Inmate Programs	\$0	\$0.00	
Transportation	\$227,143	\$0.43	
Direct Jail Support	\$2,677,305	\$5.12	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$3,959,210	\$7.57	
<b>SUB-TOTAL OPERATING</b>	<b>\$46,212,109</b>	<b>\$88.33</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,388,797	\$2.65	
<b>TOTAL EXPENSES</b>	<b>\$47,600,906</b>	<b>\$90.98</b>	<b>Per Inmate Day</b>

### 3. REVENUES

	523,182	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$13,853,621	\$26.48		
Per-Diems (Gross)	\$3,076,576	\$5.88		
- Overhead Recovery	(\$19,942)	(\$0.04)		
Per-Diems (Net)	\$3,056,634	\$5.84		
Office / Vehicles	\$189	\$0.00		
Other	\$56,218	\$0.11		
Federal: Per-Diems	\$144,910	\$0.28	\$125.82	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$27,608,565	\$52.77		<b>58.00% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		<b>2.92% LOCAL DEBT - RELATED</b>
Work Release	\$158,568	\$0.30		
Other	\$1,333,404	\$2.55		<b>3.13% OTHER FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$46,212,109</b>	<b>\$88.33</b>	<b>Per Inmate Day</b>	<b>100.00% TOTAL FUNDED</b>
Local Jurisdictional - Debt Related	\$1,388,797	\$2.65		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$47,600,906</b>	<b>\$90.98</b>	<b>Per Inmate Day</b>	

*Excess (Deficiency) of  
Revenues over Expenditures* **\$0**

## VIRGINIA PENINSULA REGIONAL FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	18
Direct Supervision - # Beds	194	Air Conditioned	Yes
Indirect Supervision - # Beds	96	Houses Females	Yes
Date(s) Built	1997	Operates Dispatch	No
Compensation Board Funded Positions	117		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	168,996	OPERATING	
<b>FED/ OUT OF STATE ADP</b>	58	CAPACITY USE %	
<b>TOTAL LIDS ADP</b>	463	160% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	290	140% STATE (TOTAL less FED/OUT OF STATE ADP)	

### 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	169,325	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$6,934,638	\$40.95	
Food Services	\$481,474	\$2.84	
Medical Services	\$721,432	\$4.26	
Inmate Programs	\$0	\$0.00	
Transportation	\$58,306	\$0.34	
Direct Jail Support	\$1,647,823	\$9.73	
Capital Accounts - Operating	\$202,240	\$1.19	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$10,045,913</b>	<b>\$59.33</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$206,864	\$1.22	
<b>TOTAL EXPENSES</b>	<b>\$10,252,777</b>	<b>\$60.55</b>	<b>Per Inmate Day</b>

HELD INMATES IN FY19 FOR
County of York (M)
County of James City (M)
City of Williamsburg (M)
City of Poquoson (M)

(M) = Member Jurisdiction

### 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	169,325	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,362,370	\$25.76		
Per-Diems (Gross)	\$899,535	\$5.31		
- Overhead Recovery	(\$613,592)	(\$3.62)		
Per-Diems (Net)	\$285,943	\$1.69		
Office / Vehicles	\$5,133	\$0.03		
Other	(\$70,523)	(\$0.42)		
Federal: Per-Diems	\$1,329,869	\$7.85	\$62.34	
Grants	\$16,742	\$0.10		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$6,097,818	\$36.01		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$56,298	\$0.33		
Other	\$767,215	\$4.53		
<b>SUB-TOTAL OPERATING</b>	<b>\$12,850,865</b>	<b>\$75.89</b>		<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$206,864	\$1.22		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$13,057,729</b>	<b>\$77.12</b>		<b>Per Inmate Day</b>
<i>Excess (Deficiency) of Revenues over Expenditures</i>		<b>\$2,804,952</b>	<b>\$16.57</b>	<b>Per Inmate Day</b>

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
	<b>44.70% STATE FUNDED</b>
	<b>13.13% FEDERAL FUNDED</b>
	<b>59.47% LOCAL OPERATING</b>
	<b>2.02% LOCAL DEBT - RELATED</b>
	<b>8.03% OTHER FUNDED</b>
	<b>127.36% TOTAL FUNDED</b>

## WESTERN TIDEWATER REGIONAL FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	80	# of Locally Funded Positions	29
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	552	Houses Females	Yes
Date(s) Built	1992;1999	Operates Dispatch	No
Compensation Board Funded Positions	149		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	259,295	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	196	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	710	129% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	552	93% STATE (TOTAL less FED/OUT OF STATE ADP)	

### 2. EXPENDITURES

	261,121	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$10,137,500	\$38.82	
Food Services	\$858,178	\$3.29	
Medical Services	\$1,416,246	\$5.42	
Inmate Programs	\$90,099	\$0.35	
Transportation	\$59,964	\$0.23	
Direct Jail Support	\$2,253,559	\$8.63	
Capital Accounts - Operating	\$113,294	\$0.43	
Other Jail Indirect Expenses	\$4,612	\$0.02	
<b>SUB-TOTAL OPERATING</b>	<b>\$14,933,451</b>	<b>\$57.19</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$14,933,451</b>	<b>\$57.19</b>	<b>Per Inmate Day</b>

<b>HELD INMATES IN FY19 FOR</b>
City of Suffolk (M)
City of Franklin (M)
County of Isle of Wight (M)

(M) = Member Jurisdiction

### 3. REVENUES

	261,121	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,400,769	\$20.68		
Per-Diems (Gross)	\$1,635,732	\$6.26		
- Overhead Recovery	(\$1,479,574)	(\$5.67)		
Per-Diems (Net)	\$156,158	\$0.60		
Office / Vehicles	\$116,125	\$0.44		
Other	(\$197,169)	(\$0.76)		
Federal: Per-Diems	\$3,938,770	\$15.08	\$54.98	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$5,454,899	\$20.89		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$244,953	\$0.94		
Other	\$1,463,050	\$5.60		
<b>SUB-TOTAL OPERATING</b>	<b>\$16,577,555</b>	<b>\$63.49</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$865,187	\$3.31		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$17,442,742</b>	<b>\$66.80</b>	<b>Per Inmate Day</b>	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		<b>\$2,509,292</b>	<b>\$9.61</b>	<b>Per Inmate Day</b>

<b>FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE</b>	
<b>36.67%</b>	<b>STATE FUNDED</b>
<b>26.38%</b>	<b>FEDERAL FUNDED</b>
<b>36.53%</b>	<b>LOCAL OPERATING</b>
<b>5.79%</b>	<b>LOCAL DEBT - RELATED</b>
<b>11.44%</b>	<b>OTHER FUNDED</b>
<b>116.80%</b>	<b>TOTAL FUNDED</b>



## WESTERN VIRGINIA REGIONAL FISCAL YEAR 2019

### 1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	605	Houses Females	Yes
Date(s) Built	2009	Operates Dispatch	No
Compensation Board Funded Positions	194		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	324,024	OPERATING	
<b>FED/ OUT OF STATE ADP</b>	121	CAPACITY USE %	
<b>TOTAL LIDS ADP</b>	888	147% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	605	127% STATE (TOTAL less FED/OUT OF STATE ADP)	

### 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	324,024	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$11,041,106	\$34.07	
Food Services	\$949,480	\$2.93	
Medical Services	\$3,571,087	\$11.02	
Inmate Programs	\$561,102	\$1.73	
Transportation	\$365,557	\$1.13	
Direct Jail Support	\$2,275,824	\$7.02	
Capital Accounts - Operating	\$629,110	\$1.94	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$19,393,266</b>	<b>\$59.85</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$4,332,882	\$13.37	
<b>TOTAL EXPENSES</b>	<b>\$23,726,148</b>	<b>\$73.22</b>	<b>Per Inmate Day</b>

HELD INMATES IN FY19 FOR
City of Salem (M)
County of Franklin (M)
County of Montgomery (M)
County of Roanoke (M)
County of Alleghany
County of Henry
City of Martinsville

(M) = Member Jurisdiction

### 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	324,024	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$383,571	\$1.18		
Salaries	\$7,168,625	\$22.12		
Per-Diems (Gross)	\$1,754,704	\$5.42		
- Overhead Recovery	(\$947,993)	(\$2.93)		
Per-Diems (Net)	\$806,711	\$2.49		
Office / Vehicles	\$4,482	\$0.01		
Other	(\$96,442)	(\$0.30)		
Federal: Per-Diems	\$2,630,977	\$8.12	\$59.66	
Grants	\$133,280	\$0.41		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$8,083,263	\$24.95		
Non-Local Jurisdictional	\$766,137	\$2.36		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$1,041,173	\$3.21		
<b>SUB-TOTAL OPERATING</b>	<b>\$20,921,777</b>	<b>\$64.57</b>		<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$2,139,286	\$6.60		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$23,061,063</b>	<b>\$71.17</b>		<b>Per Inmate Day</b>

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
	<b>34.84% STATE FUNDED</b>
	<b>11.65% FEDERAL FUNDED</b>
	<b>34.07% LOCAL OPERATING</b>
	<b>9.02% LOCAL DEBT - RELATED</b>
	<b>7.62% OTHER FUNDED</b>
	<b>97.20% TOTAL FUNDED</b>

*Excess (Deficiency) of Revenues over Expenditures*      **(\$665,085)**      **(\$2.05) Per Inmate Day**

## **APPENDIX B**

### **Jail Cost Report Task Force Membership**

## **Jail Cost Report Task Force**

The Compensation Board utilizes the assistance and expertise of numerous individuals throughout the state, referred to as the Jail Cost Report Task Force, to provide on-going guidance and suggestions regarding the presentation of the annual Jail Cost Report. In addition, the Task Force is called upon as questions/issues arise that may affect the presentation of the report.

Task Force Goal: To provide recommendations to the Compensation Board regarding the content and format of the Jail Cost Report, meeting the needs of the Administration and the Legislature without creating an undue burden on local governments or jails.

Task Force Members include:

Robyn M. de Socio, Executive Secretary, Compensation Board  
Martha Mavredes, Auditor of Public Accounts  
Janet Areson, Director of Policy Development, Virginia Municipal League  
Beth Arthur, Sheriff, Arlington County  
Mary Ann Curtin, Director, Intergovernmental Relations, Chesterfield County  
Dean Lynch, Executive Director, Virginia Association of Counties

The Task Force is assisted by:

Nelson Cardwell, Office of the Sheriff, Charlotte County  
Kari Jackson, LIDS Analyst, Compensation Board  
Mark Pellett, Financial and Management Analyst, Compensation Board  
Rosie Pudish, Auditor, Compensation Board  
Chris Demarchi, Auditor, Compensation Board

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# **APPENDIX C**

## **Data Dictionary**

## **1. FACILITY PROFILE**

### **Contract Medical**

Contract Medical	Yes / No / Mixed	Inmate medical care and treatment is provided under a contract service agreement rather than by jail employees.
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### **Contract Food Service**

Contract Food Service	Yes / No / Mixed	Inmate food service is provided under a contract services agreement rather than by jail employees.
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### **# Federal Contract Beds**

# Federal Contract Beds	# Beds	The jail has entered into an annual contract, with the United States Marshal Service or other federal agencies, to house a specified number of federal inmates (with the per-diem rate stipulated).
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### **Direct Supervision - # Beds**

Direct Supervision	# Beds	The specific style of management where the correctional officers intermingle with the inmates in the housing units, rather than observing inmate activity from within a secure control point.
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### **Indirect Supervision - # Beds**

Indirect Supervision	# Beds	The specific style of management where the correctional officers observe inmate activity from within a secure control point.
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### **Date(s) Built**

Date(s) Built		Initial date of construction and all dates of subsequent building programs where the operating capacity was increased.
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### **Compensation Board Funded Positions**

Compensation Board Funded Positions	# Positions	Number of Compensation Board full and partially-funded jail positions, including the sheriff.
-------------------------------------	-------------	---

### **Jail "Books" Inmates**

Jail "Books" Inmates	Yes / No / Mixed	Jail personnel perform the criminal booking of the inmate prior to or simultaneously with the processing of the inmate for jail incarceration. The jail submits all required booking data to the appropriate criminal justice agency.
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## **1. FACILITY PROFILE, continued**

### **Local Salary Supplement**

Local Salary Supplement	Yes / No	The locality supplements the salaries budgeted by the Compensation Board with additional funds.
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### **Locally Funded Positions**

Locally Funded Positions	Yes / No	The number of full time positions that the locality has added to the number of Compensation Board funded full-time jail positions.
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### **Air Conditioned**

Air Conditioned	Yes / No / Mixed	Inmate housing is / is not / or is partially air-conditioned.
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### **Houses Females**

Houses Females	Yes / No	The jail houses female inmates on a regular basis.
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### **Operates Dispatch**

Operates Dispatch	Yes / No	Jail personnel operate the locality's Dispatch / Emergency 911 System in addition to their jail duties.
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### **All Inmate Housed Days (LIDS)**

All Inmate Housed Days (LIDS)	Monthly LIDS Report	The total of all categories of confinement – housed days as reported in the Local Inmate Data System (LIDS) including local, state, ordinance, out-of-state, federal and military. LIDS is the system used by the jails to report to the Compensation Board their inmate population, by category. It is from this data that the jail's state-funded cost per inmate day (per diem) is calculated and paid by the Compensation Board on a quarterly basis.
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### **Federal / Out of State Average Daily Population (ADP)**

Federal / Out of State ADP	Monthly LIDS Report	The sum of the total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS, divided by the days of the period.
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### **Total LIDS ADP**

Total LIDS ADP	Monthly LIDS Report	The total inmate housed days as reported in LIDS divided by the days of the period.
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## **1. FACILITY PROFILE, continued**

### **Department of Corrections (DOC) Rated Operating Capacity**

DOC Rated Operating Capacity	# Beds	Capacity as determined by the application of the Board of Corrections square footage standards to the jail's physical plant and as published by the DOC's Local Facilities Unit in its "Jail Operational Capacity Report". Should a jail's capacity change during the year, the operating capacity would be the monthly average as reported by the DOC Local Facilities Unit.
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### **Operating Capacity (Total & State Responsible)**

Total Operating Capacity Percent	Total LIDS average daily population (ADP) divided by the Department of Corrections (DOC) operating capacity.
State (Total less Fed/Out of State ADP) Operating Capacity Percent	Total LIDS average daily population (ADP) less the Federal / Out of State average daily population (ADP) divided by the Department of Corrections (DOC) operating capacity.

\*\*\*\*\*

## **2. EXPENDITURES**

### ***All Inmates Responsible Days***

All Inmate  
Responsible  
Days

The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS) including local, state, ordinance, out-of-state, federal and military. This calculated number is used as the expense divisor to derive expenses per inmate day.

Expenses Per  
Inmate Day

The individual expense line item divided by "All Inmate Responsible Days".

### ***Personal Services***

Personal  
Services

All wages, salaries and benefit expenses for the staff employed by/assigned to the jail. Benefit expenses would include the employer's share of FICA, health and life insurance, worker's compensation, retirement – VRS, and unemployment insurance. Only the staff required to run the jail should be included, e.g., correctional officers, cooks, nurses, and jail clerical/administration. Correctional officers who also serve as communication/dispatch officers should be recorded **in their entirety** as a jail cost. Office of the Sheriff - Administration is to be fractionally included.

**Law enforcement, court security, process serving and community service work (D.A.R.E.) should be excluded.** The federal income status of an employee determines his/her inclusion in this cost. When a W-2 has been issued, that individual's costs should be included in the "Personal Service" category. When a "1099" federal form has been issued to an individual who works at the Jail, their expenses should be excluded from the "Personal Services" category.

The Compensation Board funded additional salary amount paid to a Sheriff with the responsibility for the operation of a local jail, over and above the base salary amount payable to a Sheriff serving the same locality population, should be included here. The Compensation Board will identify Sheriff base salaries and added salary amounts from published tables.

The Locality salary supplement paid to the Sheriff should be allocated (e.g. 50%) by the Sheriff's office to the jail versus non-jail as prescribed by the Sheriff annually.



## **2. EXPENDITURES, continued**

### **Food Service**

Food Service

All direct, non-payroll expenses related to providing food for the inmates. Include "outside" contracted food service costs. The expenses of food service personnel to whom a "1099" federal income form has been issued should be included here.

### **Medical Services**

Contracted, non-payroll related and "1099" Costs

All direct expenses should be included. Catastrophic medical expenses should be included. Also, contracted "outside" medical personnel service costs (contract or "1099" outside contractor federal income status) should be included here.

### **Inmate Programs**

Inmate Programs

All non-payroll expenses that are for inmate betterment programs. Inmate programs include, but not are limited to, general education, substance abuse counseling programs, etc. Also, contracted "outside" personnel service costs (contract or "1099" outside contractor federal income status) should be included here.

### **Transportation**

Transportation

All transport, etc., vehicle expenses incurred by the jail. This would include, but not be limited to, vehicle purchases/leases, maintenance and repairs, fuel, lubricants, tires, and vehicle accident/liability insurance.

### **Direct Jail Support**

Direct Jail Support

All other expenses related to jail operations including, but not be limited to, office supplies expenses, office equipment purchases, utilities, insurance (fire, other hazard & property), maintenance, trash removal, safety equipment and ammunition, training, communication equipment expenses of the jail, direct expenses for inmate and correctional officer uniforms, beds, bed coverings and cleaning & laundry supplies, and other equipment/facility maintenance.

**Charitable donations are an includable cost.**

## **2. EXPENDITURES, continued**

### **Capital Accounts – Operating**

Capital Accounts  
- Operating

All capital expenditures for property, (e.g. jail equipment, including computer and software and maintenance of a capital nature, food equipment).

### **Other Jail - Indirect Expenses**

Other Jail  
Indirect  
Expenses

All other indirect allowable jail expenses not otherwise described above.

In addition, the allocation of the locality administrative (overhead) costs assigned to the jail. This is documented in the jail's Overhead Cost Allocation Report.

**The cost incurred by the locality to house inmates in other jails should not be included.**

**Neither the cost for payments to inmates for their services (e.g. working a road clean-up crew or in the kitchen), nor the cost to support a separate, stand alone pre-trial services office in the sheriffs' office should be included.**

### **Capital Accounts – Long Term**

Capital Accounts  
– Long Term

All expenditures related to the funding of an expansion and or major renovation.

**Capital expenditures that would later be reported as debt service should not be reported.**

### **Debt Service**

Debt Service

All debt service expenses for the jail facility. This includes principal, interest and bond issuance expense.

\*\*\*\*\*

### 3. REVENUES

#### **All Inmates Responsible Days**

All Inmates Responsible Days (Same as Expenditures)

The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS) including local, state, ordinance, out-of-state, federal and military. This calculated number is used as the revenue divisor to derive revenue per inmate day.

Revenue Per Inmate Day (All)

The individual revenue line item divided by "All Inmates Responsible Days".

Revenue Per Federal / Out of State Inmate Day

The total of Federal and Out of State Per-Diem Revenues divided by the sum of total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS.

#### **Commonwealth Funded**

Grants

All grant funds received from the Commonwealth. Grant funds received for the Sheriffs' office stand-alone pre-trial programs are **not** to be included.

Salaries

Net revenue received from the Compensation Board for Jail, Food Service, Medical & Treatment, Booking, Classification, Treatment, LIDS and Clerical staff positions. These amounts include **funded** base salary and benefits.

Per – Diems (Gross)

The gross revenue received from the Commonwealth, payable through the Compensation Board, for all inmates housed each day as reported in LIDS.

Per - Diems: Overhead Recovery

Revenue recovered by the Commonwealth through the Local Inmate Data System (LIDS) for Federal (e.g., US Marshals, Immigration and Customs Enforcement, etc.), District of Columbia, or contract inmates from other states. The calculation (explained in the Appropriation Act) stipulates a formula based upon each jail's current inmate days for the Federal population, by the proportion of the jails per inmate day funds provided by the Commonwealth.

Per Diems (Net)

The net revenue received from the Commonwealth for inmates housed (Per-Diems (Gross) – Per-Diems Overhead Recovery).

Office / Vehicles

Revenue received from the Compensation Board as reimbursement for office supplies and vehicle expenses incurred.

Other

All other revenue received from the Commonwealth (e.g., emergency medical reimbursements).

**3. REVENUES, continued**

**Percent State Funded**

Funding Percent of Total Expenditures - State Funded	The sum of Commonwealth funded grants, salaries, net per-diems, office/vehicles, other revenue and Commonwealth Construction Reimbursement divided by the Total Expenditures of the jail.
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**Federal Funded**

Per-Diems	All operating revenue received from federal sources for the <i>invoiced</i> daily care of all types of federal inmates (i.e., contract and non-contract per-diems to include the U.S. Marshal’s Service, military, Immigration and Customs Enforcement, Federal Bureau of Prisons, etc.).
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Grants	All grant funds received from federal sources. Includes grants funded from federal sources administered by and or passed through by the Commonwealth.
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Other	All other operating revenue received from federal sources for all types of inmates (e.g., Homeland Security transport fees, US Marshal inmate medical costs, Social Security Incentive Bonus, non-invoiced military payments, etc.).
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**Percent Federal Funded**

Funding Percent of Total Expenditures – Federal Funded	The sum of federal operating per-diems, grants, other revenue and Cooperative Agreement Program (CAP) funds divided by the Total Expenditures of the jail.
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**Local Jurisdictional - Operating**

Local	Regional Jails	Operating revenue received for holding inmates from local/member jurisdictions affiliated with the jail. <i>Revenue returned to the member jurisdictions will be posted as a ( ).</i>
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Local	Sheriff Jails	Net operating cost for holding inmates for the local jurisdiction. <i>Any excess of revenues over expenditures generated by the jail will be posted as a ( ).</i> Debt receipts are <b>not</b> considered operating revenue.
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**3. REVENUES, continued**

**Percent Local Operating Funded**

Funding Percent of Total Expenditures – Local Operating Funded  
The operating revenue received for holding inmates from local/member jurisdictions for regional jails, or the net operating cost for holding inmates for a local Sheriffs’ jail, divided by the Total Expenditures of the jail.

**Non-Local Jurisdictional**

Non-Local Jurisdictional  
Revenue received for holding inmates from other / non-member jurisdictions.

**Other**

Out of State  
Revenue received for holding inmates from jurisdictions not within the Commonwealth of Virginia. Revenue received for holding overnight extradition inmates in transit would be posted to this account.

Work Release  
Revenue received from inmates on work release / electronic monitoring, weekenders and revenue received for their work. Only cash receipts will be included.

Other  
All other allowed revenues booked to the jail accounts. Examples would include inmate fees from telephone, medical co-payments, booking, per-diems, testing and investment/interest income. Income from the canteen / commissary is to be specifically excluded from the Jail Cost Report revenue data as these funds are of a trust account nature and are to be used only for inmate betterment per the Code of Virginia.

**Percent Other Funded**

Funding Percent of Total Expenditures – Other Funded  
The sum of per-diem and debt related revenue received for holding inmates from other / non-member jurisdictions, out of state inmates, work release / electronic monitoring, non-local jurisdictional debt and other revenue divided by the Total Expenditures of the jail.

**Local Jurisdictional – Debt Related**

Local Jurisdictional – Debt Related  
Jurisdictional funds received to pay the long-term debenture payments of the jail during the year. For regional jails, this is the debenture payment made by the **member jurisdictions**. Debenture payments made by the regional jail itself from operating revenues are not an included item.

**3. REVENUES, continued**

**Non-Local Jurisdictional – Debt Related**

Non-Local Jurisdictional – Debt Related                      Non-jurisdictional funds received to pay the long-term debenture payments of the jail during the year.

**Percent Local Debt Related Funded**

Funding Percent of Total Expenditures – Local Debt Related Funded                      Total local revenue required to fund the payment of debt for the jail divided by the Total Expenditures of the jail.

**Commonwealth Construction Reimbursement**

Commonwealth Construction Reimbursement                      Revenue received from the Commonwealth as approved by the Board of Corrections (BOC) and payable by the Department of Treasury for reimbursement of jail construction costs.

**CAP Funds (Federal)**

CAP Funds (Federal)                      Cooperative Agreement Program (CAP) – Funds received from the U.S. Marshal’s Service (USMS) for the renovation, upgrading, expansion and / or construction of facilities to meet nationally accepted conditions of confinement. In return, guaranteed bed space is available to the USMS for a predetermined period of time.

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## **APPENDIX D**

### **Authority for the Annual Jail Cost Report**

## **AUTHORITY FOR THE ANNUAL JAIL COST REPORT**

Item 75, Paragraph K, 2020 Virginia Acts of Assembly

1. The Compensation Board shall provide the Chairmen of the Senate Finance and House Appropriations Committees and the Secretaries of Finance and Administration with an annual report, on December 1 of each year, of jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.
2. Local and regional jails and jail farms and local governments receiving funds from the Compensation Board shall, as a condition of receiving such funds, provide such information as may be required by the Compensation Board, necessary to prepare the annual jail cost report.
3. If any sheriff, superintendent, county administrator or city manager fails to send such information within five working days after the information should be forwarded, the Chairman of the Compensation Board shall notify the sheriff, superintendent, county administrator or city manager of such failure. If the information is not provided within ten working days from that date, then the Chairman shall cause the information to be prepared from the books of the city, county, or regional jail and shall certify the cost thereof to the State Comptroller. The Comptroller shall issue his warrant on the state treasury for that amount, deducting the same from any funds that may be due the sheriff or regional jail from the Commonwealth.

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## **APPENDIX E**

### **Inmate Canteen & Other Auxiliary Funds Reporting Activity**

**FY 2019  
INMATE CANTEEN & OTHER AUXILIARY FUNDS REPORT**

FIPS	JAIL	Inmate Canteen		Telephone Proceeds		Inmate Medical Co-payments		Other Inmate Collections/ Work Release		Investment / Interest		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	
1	001	Accomack County	\$29,486	\$51,922	\$61,602	\$0	\$8,089	\$0	\$15,538	\$0	\$0	\$0
2	003 ***	Albemarle/C'ville RJ	\$194,710	\$83,456	\$226,142	\$0	\$9,863	\$9,863	\$177,196	\$0	\$0	\$0
3	510	Alexandria City	\$613,202	\$582,499	\$167,989	\$77,443	\$9,747	\$9,755	\$95,429	\$107,965	\$1,450	\$1,805
4	005 *	Alleghany County	\$18,956	\$6,507	\$33,768	\$29,764	\$14,792	\$0	\$11,420	\$427	\$0	\$0
5	013 *	Arlington County	\$218,646	\$227,296	\$125,513	\$112,282	\$8,936	\$8,936	\$7,728	\$0	\$0	\$0
6	485 */***	Blue Ridge RJ	\$610,879	\$374,858	\$746,455	\$0	\$73,645	\$73,645	\$369,104	\$0	\$0	\$0
7	023	Botetourt County	\$39,190	\$65,136	\$67,731	\$0	\$14,091	\$0	\$15,435	\$0	\$0	\$0
8	520	Bristol City	\$113,868	\$129,830	\$20,509	\$0	\$6,604	\$0	\$1,812	\$1,812	\$0	\$0
9	137	Central Virginia RJ	\$616,241	\$461,890	\$97,674	\$97,674	\$20,960	\$20,960	\$616,656	\$617,255	\$0	\$0
10	037	Charlotte County	\$17,039	\$0	\$18,042	\$0	\$3,619	\$0	\$78,898	\$0	\$0	\$0
11	550 *	Chesapeake City	\$396,298	\$258,713	\$435,796	\$0	\$34,694	\$34,694	\$849,480	\$0	\$0	\$0
12	041	Chesterfield County	\$101,773	\$119,489	\$94,799	\$94,799	\$22,347	\$22,347	\$224,669	\$224,669	\$0	\$0
13	047	Culpeper County	\$331,333	\$343,939	\$42,717	\$0	\$4,297	\$0	\$15,654	\$0	\$0	\$0
14	590 *	Danville City	\$59,666	\$63,752	\$64,932	\$0	\$8,316	\$0	\$55,676	\$0	\$0	\$0
15	220 *	Danville City Farm	\$3,816	\$3,517	\$24,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	059 *	Fairfax County	\$499,762	\$226,840	\$607,731	\$27,959	\$20,982	\$0	\$455,470	\$0	\$0	\$0
17	061	Fauquier County	\$15,977	\$36,196	\$44,487	\$0	\$4,028	\$0	\$44,613	\$6,669	\$0	\$0
18	067	Franklin County	\$11,667	\$14,255	\$24,925	\$0	\$1,253	\$0	\$4,593	\$0	\$0	\$0
19	073	Gloucester County	\$22,592	\$0	\$4,420	\$0	\$1,078	\$1,078	\$20,567	\$0	\$0	\$0
20	650	Hampton City	\$49,171	\$195,577	\$124,768	\$0	\$2,833	\$0	\$76,308	\$565	\$0	\$0
21	475 *	Hampton Roads RJ	\$362,708	\$356,619	\$466,098	\$0	\$11,903	\$0	\$112,073	\$0	\$0	\$0
22	087	Henrico County	\$1,752,239	\$2,138,792	\$588,779	\$0	\$101,385	\$0	\$430,649	\$0	\$0	\$0
23	089	Henry County	\$27,639	\$32,555	\$97,870	\$97,870	\$16,379	\$16,379	\$14,792	\$14,792	\$0	\$0
24	103	Lancaster County	\$34,395	\$31,377	\$6,638	\$0	\$1,284	\$0	\$2,080	\$4,368	\$0	\$0
25	107 *	Loudoun County	\$181,295	\$124,528	\$9,375	\$0	\$12,106	\$12,106	\$187,850	\$0	\$0	\$2,508
26	690	Martinsville City	\$21,892	\$26,836	\$51,649	\$85,285	\$5,183	\$140,000	\$4,620	\$4,499	\$0	\$0
27	117	Meherrin River Regional	\$55,619	\$82,198	\$270,000	\$0	\$13,399	\$13,399	\$84,785	\$84,785	\$0	\$0
28	119	Middle Peninsula RJ	\$200,354	\$221,085	\$0	\$0	\$28,734	\$28,734	\$163,538	\$0	\$0	\$0
29	493	Middle River RJ	\$1,027,984	\$854,834	\$252,002	\$275,622	\$72,308	\$72,308	\$926,310	\$948,435	\$0	\$0
30	121	Montgomery County	\$151,017	\$151,017	\$10,248	\$3,954	\$468	\$468	\$48,266	\$230,725	\$206	\$0
31	480 ***	New River Valley RJ	\$430,086	\$526,330	\$462,623	\$497,908	\$75,929	\$483,278	\$0	\$0	\$0	\$0
32	700 *	Newport News City	\$174,306	\$200,263	\$459,839	\$473,835	\$8,769	\$0	\$42,286	\$0	\$15,923	\$0
33	710 *	Norfolk City	\$204,773	\$176,631	\$674,669	\$674,669	\$13,581	\$27,806	\$424,974	\$424,974	\$456	\$456
34	131	Northampton County	\$96,022	\$95,554	\$57,699	\$136,587	\$8,477	\$0	\$11,596	\$13,201	\$0	\$0
35	193 ***	Northern Neck RJ	\$70,653	\$79,797	\$435,919	\$0	\$3,077	\$0	\$3,060	\$916	\$0	\$0
36	069 ***	Northwestern RJ	\$737,951	\$572,450	\$317,014	\$316,706	\$56,798	\$56,798	\$487,806	\$182,300	\$3,880	\$0
37	139	Page County	\$16,968	\$15,333	\$42,866	\$0	\$11,326	\$10,522	\$29,250	\$0	\$0	\$0
38	460 */***	Pamunkey RJ	\$229,909	\$228,302	\$394,286	\$0	\$25,900	\$0	\$55,351	\$0	\$14,244	\$0
39	141 **	Patrick County	\$0	\$0	\$19,581	\$0	\$26,370	\$0	\$53,336	\$12,170	\$0	\$0

\* = Canteen Commissions - Contracted

\*\* = Canteen not at the Jail Level

\*\*\* = Transfer to Fiscal Agent (excludes Canteen Fund)

**FY 2019**  
**INMATE CANTEEN & OTHER AUXILIARY FUNDS REPORT**

FIPS	JAIL	Inmate Canteen		Telephone Proceeds		Inmate Medical Co-payments		Other Inmate Collections/ Work Release		Investment / Interest		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	
40	135	Piedmont RJ	\$1,090,066	\$1,099,969	\$421,115	\$131,232	\$312	\$312	\$127,333	\$22,052	\$0	\$0
41	143	Pittsylvania County	\$53,244	\$59,624	\$54,194	\$0	\$4,775	\$0	\$49,422	\$25,150	\$0	\$0
42	740	* Portsmouth City	\$45,946	\$25,726	\$43,444	\$28,510	\$3,251	\$3,251	\$57,369	\$8,680	\$0	\$0
43	153	Prince William/Man. RJ	\$1,026,771	\$543,063	\$258,887	\$0	\$47,483	\$47,483	\$518,987	\$2,002,478	\$0	\$0
44	496	R.S.W. RJ	\$380,088	\$396,701	\$207,875	\$0	\$26,888	\$0	\$272,521	\$0	\$0	\$0
45	630	* Rappahannock RJ	\$1,560,528	\$1,982,601	\$1,227,132	\$1,227,132	\$89,075	\$89,075	\$217,098	\$0	\$0	\$0
46	760	Richmond City	\$691,562	\$859,237	\$212,593	\$0	\$34,895	\$0	\$338,744	\$0	\$0	\$0
47	465	Riverside RJ	\$1,337,843	\$1,447,401	\$353,379	\$0	\$28,714	\$0	\$1,066,706	\$0	\$0	\$0
48	770	* Roanoke City	\$423,860	\$364,078	\$330,351	\$245,035	\$44,120	\$44,120	\$127,649	\$127,649	\$0	\$0
49	161	Roanoke County/Salem	\$159,608	\$141,248	\$37,220	\$62,855	\$5,660	\$0	\$54,683	\$0	\$0	\$0
50	163	*** Rockbridge RJ	\$0	\$0	\$87,567	\$0	\$9,236	\$9,236	\$33,663	\$0	\$0	\$0
51	165	Rockingham County	\$451,722	\$357,216	\$266,684	\$236,911	\$14,704	\$15,280	\$87,303	\$143,625	\$0	\$0
52	175	Southampton County	\$47,295	\$71,727	\$34,226	\$14,528	\$2,590	\$0	\$102,760	\$21,432	\$0	\$0
53	491	*** Southside RJ	\$184,057	\$176,758	\$0	\$0	\$14,511	\$14,511	\$66,651	\$66,651	\$0	\$0
54	492	Southwest Virginia RJ	\$994,925	\$399,493	\$926,650	\$0	\$143,598	\$143,598	\$46,863	\$46,863	\$0	\$0
55	183	* Sussex County	\$0	\$0	\$2,359	\$0	\$4,662	\$0	\$2,521	\$0	\$0	\$0
56	810	* Virginia Beach City	\$1,719,497	\$3,589,407	\$723,618	\$0	\$23,671	\$23,671	\$158,568	\$0	\$2,655	\$0
57	470	*** Virginia Peninsula RJ	\$103,468	\$100,508	\$488,481	\$228,700	\$13,216	\$0	\$56,298	\$15,852	\$0	\$0
58	620	*** Western Tidewater RJ	\$175,126	\$184,730	\$973,000	\$4,942	\$0	\$0	\$244,953	\$200,887	\$0	\$0
59	494	Western Virginia RJ	\$665,437	\$458,543	\$344,629	\$412,448	\$65,602	\$65,602	\$148,720	\$0	\$0	\$0
<b>Total</b>			\$20,851,128	\$21,418,202	\$14,644,923	\$5,594,651	\$1,340,513	\$1,499,215	\$9,997,680	\$5,561,847	\$38,814	\$4,769

\* = Canteen Commissions - Contracted

\*\* = Canteen not at the Jail Level

\*\*\* = Transfer to Fiscal Agent (excludes Canteen Fund)

## **APPENDIX F**

### **Inmate Canteen and Other Auxiliary Funds Specifications**

**SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS  
TABLE OF CONTENTS (Chapter 2 only)**

**Chapter 2 – Audit Procedures**

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2-3	Audit Scope
2-4	Property Taxes and Property Taxes Receivable
2-5	Intergovernmental Revenues
2-6	Intergovernmental Agreements
<b>2-7</b>	<b>Inmate Canteen and Other Auxiliary Funds</b>
2-8	Sheriff Office Internal Controls
2-9	Reporting
2-10	Comparative Reporting

**SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS**  
**CHAPTER 2**  
**AUDIT PROCEDURES**

**2-1 General**

This chapter contains required audit procedures for local government audits made pursuant to §15.2-2511 of the Code of Virginia. Chapter 3 contains additional procedures that localities agree to have performed, when they accept state grants, contracts or other state funding. The degree of testing on these state compliance issues may depend on the terms of the state law, agreement or other requirements of the program.

Auditors should be thoroughly familiar with this chapter before planning and performing the audit and should incorporate these considerations into the auditor's plan and programs. The procedures contained in this chapter do not constitute an audit in accordance with *Government Auditing Standards*. The auditor should perform such additional procedures, as he deems necessary to satisfy those standards.

Where appropriate, the auditor must meet the requirement of the Single Audit Act Amendments of 1996 and United States Office of Management and Budget (OMB) Circular A-133, *Audits of States, Local Governments and Non-Profit Organization*.

No manual defining audit specifications can meet all the present and future needs of local governments or their auditors. Changes will be needed as new accounting and auditing pronouncements and/or as problems emerge. The Auditor of Public Accounts will periodically update these specifications as changes occur. However, responsibility for complying with professional standards remains with the auditor and the auditor should follow all new pronouncements.

## **Audit Specifications - General – (Continued)**

The auditor should familiarize himself with Virginia local governments including internal control and compliance issues. Available informational resources are provided in Chapter 1.

**Requirement:** The auditor must document in the working papers the justification for changing specifically required audit procedures.

### **2-7 Inmate Canteen and Other Auxiliary Funds**

(Contact: Compensation Board; Robyn DeSocio, Executive Secretary; Phone – 804.225.3439 [robyn.desocio@scb.virginia.gov]).

#### **Background Information:**

Most local correctional facilities, including jails, offer canteen services to their inmates. Facilities use various methods to sell these items to inmates, depending on the size of the facility and the number of times each week canteen services are offered. Net profits from the canteen operations that are generated from the inmates' accounts must benefit the inmates in the custody of the Sheriff or Regional Jail Superintendent.

Some Sheriffs also receive funds from other sources directly related to jail operations. These include telephone commissions, inmate medical co-payments, work release and other fees collected from inmates. As further described below, these funds are either included in the canteen proceed accounts or go to the local treasurer and, through appropriation, defray the cost of the jail operations.

The inmate canteen accounts and telephone commissions are public funds. The Code of Virginia requires that these funds be used within the jail facility for purposes to benefit the inmates. The funds should not be used for the sheriff's personal gain or convenience.

## **Audit Specifications - Inmate Canteen – (Continued)**

Some jails have established work release and medical treatment programs where inmates contribute to the costs. Inmate co-payments for medical services are a set fee that covers only a portion of the costs of the services. The medical co-payments should directly offset the costs for medical programs.

Annually the Compensation Board prepares a Jail Cost Report on jail revenue and expenditure data from all local and regional jails and jail farms that receive funds from the Compensation Board. Beginning with the collection of data for fiscal year 2002, the jails must include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates, and investment/interest monies for inclusion in the report.

**See additional information on the Compensation Board internet website at <http://www.scb.virginia.gov>; follow the link for Publications and Forms (Jail Canteen Funding Audit Information).**

### **Allowability Requirement – Inmate Canteen Accounts**

In accordance with Section 53.1-127.1, the canteen account profits that are generated from the inmates' accounts are required to be used within the facility for purposes to benefit the inmates under the jurisdiction of the Sheriff or Regional Jail Superintendent. Any other profits may be used for the general operation of the sheriff's office (as appropriated by the governing body). The allowable expenses from profits of the inmate accounts include:

- Commissary-services, supplies, furnishings, equipment, training. Also, personnel services for time spent directly guarding or working in the commissary [Note: These are all direct costs of the canteen].



## **Audit Specifications - Inmate Canteen – (Continued)**

The profits from the inmate canteen should not be used to fund the normal operations of the jail. They may be used for:

- Education-services, supplies, equipment, furnishings, training.
- Recreation-services, supplies, equipment, furnishings.
- Library-services, supplies, furnishings, equipment, books, magazines, periodicals, newspapers.
- Indigent Inmate Care-stamps, clothing, personal hygiene items, vision, dental, medical, commissary items.
- Inmate care/programs-safety equipment, workforce clothing, workforce tools, laundry equipment, supplies, hygiene items, medical equipment.
- Special Food Service-special meals or food items associated with holidays and/or specific events/occasions.
- Special Counseling/Pastoral Care-services, supplies, equipment, furnishings, training.

The above allowable expenses are not considered all inclusive and funds should not be used for goods or services that can be provided to the jail at no cost. Additional expenses may be approved at the sole discretion of the Sheriff/Regional Jail Superintendent, provided that the expense is for the care and welfare of inmates. **No expense shall be for the personal gain, benefit, consumption or use of any individual other than jail inmates.**

### **Allowability Requirement – Telephone Commissions**

Commissions on inmate telephone calls preferably go directly to the local treasurer and are used to defray the cost of the jail operations. In some localities, the commissions are received directly by the Sheriff and are included in the canteen proceeds accounts. The allowable costs for telephone commissions that are received in the inmate canteen account are described above.

### **Allowability Requirement – Inmate Medical Co-payment Funds**

The inmate medical co-payment funds should directly off set the costs for medical programs.

## **Audit Specifications - Inmate Canteen – (Continued)**

### Allowability Requirement – Other Inmate Fees (Work Release, RAID and HEM monies) and Investment/Interest Monies

All fees collected from inmates and all interest earned on inmate accounts must be used for the benefit of the inmates or deposited with the Treasurer and used to defray the cost of jail operations.

### Requirement - Inmate Canteen and other Auxiliary Funds

- The auditor must obtain the Jail Canteen Fund Activity Report for the fiscal year under audit and perform the following:
- Agree the revenue and expense amounts from the Jail Canteen Fund Activity to the accounting ledger.
- Select a sample of disbursement transactions from the inmate canteen accounts. For each transaction selected, determine whether the disbursement benefited the inmates based on the allowable costs described above.
- Select a sample of inmate medical co-payment fees. Trace each fee to the general ledger to determine whether it defrayed the inmate medical program costs.
- Select a sample of other fees collected from inmates, and investment/interest monies. For each transaction selected, determine whether the disbursement benefited the inmates.

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## **APPENDIX G**

### **Jail Cost Certification (Example)**

June 30, 2019

TO: Sheriff/Superintendent  
Mr/s. XXX, City / County Director of Finance or Administrator

FROM: Robyn M. de Socio  
Executive Secretary

RE: CERTIFICATION OF JAIL REVENUES AND EXPENDITURES FOR THE  
FISCAL YEAR ENDED JUNE 30, 2019

The 2019 Virginia Acts of Assembly, Item 73, paragraph K requires the Compensation Board to annually report to the Chairmen of the Senate Finance and House Appropriations Committees and to the Secretaries of Finance and Administration by December 1<sup>st</sup> of each year jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Local and regional jails and jail farms and local governments shall provide such information as may be required by the Compensation Board necessary to prepare the annual jail cost report. In addition, information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.

Accordingly, we request that the Sheriff/Superintendent of the jail AND the Chief Financial Officer of the locality certify the attached information. Once signed, this memorandum must be returned to the Compensation Board, where it will be filed with the financial statements submitted by the jail.

“I hereby affirm that the accompanying financial information complies with the 2019 Virginia Acts of Assembly, Item 73, paragraph K and is correct to the best of my knowledge and belief.”

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Sheriff/Superintendent Signature xxxxx City/County	Date
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City / County Finance / Administrator	Date
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Title if different than above

Attachment

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