



# COMMONWEALTH of VIRGINIA

## *Department of Medical Assistance Services*

KAREN KIMSEY  
DIRECTOR

SUITE 1300  
600 EAST BROAD STREET  
RICHMOND, VA 23219  
804/786-7933  
804/343-0634 (TDD)  
[www.dmas.virginia.gov](http://www.dmas.virginia.gov)

December 14, 2020

### MEMORANDUM

TO: The Honorable Janet Howell  
Chairman, Senate Finance Committee

The Honorable Luke E. Torian  
Chairman, House Appropriations Committee

Mr. Daniel Timberlake  
Director, Department of Planning and Budget

FROM: Karen Kimsey  
Director, Virginia Department of Medical Assistance Services

SUBJECT: Hospital Supplemental Payment Report, FY18-FY20

This report is submitted in compliance with the Virginia Acts of the Assembly – Item 313 KKK of the 2020 Appropriation Act, which states:

*313. KKK. The Department of Medical Assistance Services shall submit a report annually on all supplemental payments made to hospitals through the Medicaid program. This report shall include information for each hospital and by type of supplemental payment (Disproportionate Share Hospital, Graduate Medical Education, Indirect Medical Education, Upper Payment Limit program, and others). The report shall include total Medicaid payments from all sources and calculate the percent of overall payments that are supplemental payments. Furthermore, it shall include a description of each type of supplemental payment and the methodology used to calculate the payments. Each report shall reflect the data for the prior three fiscal years and shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committees by September 1 each year.*

Should you have any questions or need additional information, please feel free to contact me at (804) 786-8099.

Enclosure

Pc: The Honorable Daniel Carey, M.D., Secretary of Health and Human Resources

# Hospital Supplemental Payment Report, FY18-FY20

*A Report to the General Assembly*

*September 1, 2020*

## **Report Mandate:**

*The 2020 Appropriations Act Item 313.KKK states, “The Department of Medical Assistance Services shall submit a report annually on all supplemental payments made to hospitals through the Medicaid program. This report shall include information for each hospital and by type of supplemental payment (Disproportionate Share Hospital, Graduate Medical Education, Indirect Medical Education, Upper Payment Limit program, and others). The report shall include total Medicaid payments from all sources and calculate the percent of overall payments that are supplemental payments. Furthermore, it shall include a description of each type of supplemental payment and the methodology used to calculate the payments. Each report shall reflect the data for the prior three fiscal years and shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committees by September 1 each year.*

## **Background**

The Virginia Department of Medical Assistance Services (DMAS) sets Medicaid provider rates paid through claims for all services paid for directly by DMAS. Managed care organizations (MCOs) use similar rates for payments to providers. DMAS targets Medicaid payment rates to 78 percent of cost statewide for inpatient services (84 percent for psychiatric services) and 69.8 percent of cost for outpatient services for most hospitals.

Supplemental payments are additional amounts to targeted providers. Supplemental payments have been used to help fund costs for indigent or charity care and the training of health care professionals. The General Assembly has also authorized Upper Payment Limit (UPL) supplemental payments if there are funding sources other than general funds.

Reimbursement may vary by Type One (state-owned teaching hospitals on January 1, 1996) and Type Two hospitals (all other hospitals). Virginia also enrolls out-of-state hospitals in Tennessee, North Carolina and the District of Columbia who serve Virginia Medicaid individuals who live near to these hospitals. For the most part, Virginia reimburses these out-of-state hospitals like Virginia hospitals including paying them supplemental payments.

Historically, DMAS only made hospital supplemental payments as fee-for-service (FFS) payments. The Centers for Medicare and Medicaid Services (CMS) also allows state Medicaid agencies to make supplemental payments through MCOs as “directed payments.” DMAS implemented two hospital supplemental payments in FY

## **About DMAS and Medicaid**

***DMAS’ mission is to improve the health and well-being of Virginians through access to high-quality health care coverage.***

DMAS administers Virginia’s Medicaid and CHIP programs. Through the Medallion 4.0 and Commonwealth Coordinated Care (CCC) Plus managed care programs, more than 1 million Virginians access primary and specialty health services, inpatient care, behavioral health, and addiction and recovery treatment services. In addition, Medicaid long-term services and supports enable thousands of Virginians to remain in their homes or to access residential and nursing home care.

Medicaid members historically have included children, pregnant women, parents and caretakers, older adults, and individuals with disabilities. In 2019, Virginia expanded the Medicaid eligibility rules to make health care coverage available to close to 400,000 newly eligible, low-income adults.

Medicaid and CHIP (known in Virginia as Family Access to Medical Insurance Security, or FAMIS) are jointly funded by Virginia and the federal government under Title XIX and Title XXI of the Social Security Act. Virginia generally receives a dollar-for-dollar federal spending match in the Medicaid program. Medicaid expansion qualifies the Commonwealth for a federal funding match of no less than 90 percent for newly eligible adults, generating cost savings that benefit the overall state budget.

2019 that included both FFS supplemental payments and MCO directed payments.

## **Types of Hospital Supplemental Payments**

Virginia makes the following supplemental payments:

**Disproportionate Share Hospital (DSH)** supplemental payments are made to hospitals who serve a disproportionate share of Medicaid and uninsured patients and provide obstetrical services (unless they meet an exception). Federal law requires that states make DSH payments to hospitals, but leaves the qualifying criteria and amounts up to the states through the approved State Plan for Medical Assistance. Under the Virginia State Plan, hospitals qualify for DSH payments if they have Medicaid utilization of 14 percent or higher in the most recent available reporting year. DSH payments cannot exceed a hospital's "uncompensated care costs", Medicaid losses and uninsured costs. DSH payments statewide also cannot exceed the state's annual DSH allotment. CMS requires all states to audit uncompensated care costs approximately 3 years after the end of the State Plan Year and recover any excess DSH payments.

**Medical education payments** are made to hospitals who have medical education programs. There are several medical education supplemental payments.

- DMAS makes medical education payments for the direct medical education costs for interns and residents.
- DMAS makes additional medical education payments for new residency slots.
- DMAS makes medical education payments for the direct medical education costs for nursing schools and training paramedical personnel.
- DMAS makes medical education payments for the indirect medical education costs for training interns and residents. These payments recognize the increased use of ancillary services associated with the educational process and higher case-mix intensity of teaching hospitals.

**Upper Payment Limit (UPL) supplemental payments** are made to targeted hospitals based on the maximum allowable by federal Medicaid law and regulation. States have flexibility in designing and targeting these payments. Virginia traditionally has made limited use of UPL supplemental payments but implemented two UPL supplemental payments in FY17. In FY18, these two UPL supplemental payments were replaced by private acute care hospital supplemental payments.

The following table details the various types of hospital supplemental payments in this report as well as the methodology and timing of those payments.

Supplemental Payment	Methodology	Timing
<b>Hospital Disproportionate Share Hospital (DSH) Payments</b>	<p>Multiply the DSH per diem times each hospital's DSH eligible days. DSH eligible days are the number of days above 14 percent Medicaid utilization. The DSH per diem for Type Two hospitals equals the budgeted DSH amount divided by DSH eligible days. CHKD per diems are three times the Type Two per diems.</p> <p>Type One hospitals are reimbursed up to their Uncompensated Care Costs.</p>	Quarterly.
<b>Hospital Graduate Medical Education (GME) Payments for Interns and Residents</b>	<p>Multiply each Type Two hospital's Medicaid per resident amount times the number of residents.</p> <p>Type One hospitals are reimbursed the Medicaid share of graduate medical education costs.</p>	Quarterly. Payments finalized during annual cost report settlement.
<b>GME New Resident Payments</b>	\$100,000 annually per new resident for up to four years.	Quarterly.
<b>Hospital Medical Education Payments for Nursing Schools and Paramedical Programs</b>	All hospitals are reimbursed the Medicaid share of costs for these training programs.	Quarterly. Payments finalized during annual cost report settlement.
<b>Hospital Indirect Medical Education (IME) Payments</b>	<p>Multiply each hospital's IME percentage times operating payments. The formula for the IME percentage is modified from Medicare based on studies of cost differences between teaching and nonteaching hospitals.</p> <p>Payment formula for Type One hospitals and CHKD includes additional reimbursement for more of their total costs.</p>	Quarterly. Payments finalized during annual cost report settlement.
<b>Private Acute Care Hospital Supplemental Payments (excluding Out-of-State, Children's and Critical Access Hospitals)</b>	Calculate Upper Payment Limit (UPL) Gap Percentages based on the private hospital inpatient and outpatient UPLs and multiply these percentages times inpatient and outpatient claims payments in the prior quarter. Includes both FFS payments and directed payments through MCOs.	Quarterly. Effective October 1, 2018.

Supplemental Payment	Methodology	Timing
<p><b>Non-State Government Owned Supplemental Payments</b></p> <p><b>(Chesapeake Hospital)</b></p>	<p>Calculate Upper Payment Limit (UPL) Gap Percentages based on inpatient and outpatient UPLs for Chesapeake hospital and multiply these percentages times inpatient and outpatient claims payments in the prior quarter. Includes both FFS payments and directed payments through MCOs.</p>	<p>Quarterly. FFS payments effective July 1, 2018. MCO directed payments effective January 1, 2019.</p>
<p><b>Inpatient UPL Supplemental Payments for Private Teaching Hospitals</b></p> <p><b>(Sentara Norfolk General &amp; Carilion Medical Center)</b></p>	<p>Qualifying hospitals are reimbursed their uncompensated care costs.</p>	<p>Effective July 1, 2017. Payments for Sentara were made in FY19 but no payments were made to Carilion due to exceeding the two year timely filing limit. Payments sunset for dates of service on or after October 1, 2018.</p>
<p><b>Inpatient and Outpatient UPL Supplemental Payments for Private Hospital Partners of Type One Hospitals</b></p> <p><b>(Culpeper Haymarket and Prince William Hospitals)</b></p>	<p>The difference between the hospital's inpatient Medicaid billed charges subject to a cap and Medicaid payments.</p>	<p>Quarterly. Payments were sunset for dates of service on or after October 1, 2018.</p>

## Funding the Non-Federal Share of Supplemental Payments

Supplemental payments, like Medicaid claims payments, have both a federal and a non-federal funded portion. There are three sources of the non-federal share (matching state funds) required by CMS for federal Medicaid payments (see 42 CFR 433.51). These include:

- State appropriations directly to the state Medicaid agency (DMAS) - this is the non-federal share for most DMAS Medicaid payments;
- Intergovernmental transfers (IGT) – funds transferred from another governmental entity (state or local) to DMAS; and
- Certified public expenditures (CPE) – public entities certify that they provided Medicaid covered services and expended the total funds; no actual funds are transferred to DMAS and the provider is only paid the federal share.

Revenue from CMS approved provider assessments can also be appropriated for the non-federal share.

The non-federal share of supplemental payments in this report for SFY2018-20 are funded by state general fund appropriations with three exceptions:

- UVA and VCU certify part of their indirect medical education (IME) payments to save the state a targeted amount of general funds.
- The non-federal share of supplemental UPL payments are funded by IGTs, including the supplemental payments to non-state government owned hospitals and to Private Hospital Partners of Type One hospitals.
- The non-federal share of the supplemental payments to private acute care hospitals is funded by a hospital provider assessment.

## Hospital Supplemental Payment Report Methodology

The three most recent years for which supplemental payment information is available from the Medicaid Management Information Systems (MMIS) includes state fiscal years 2018, 2019 and 2020 (July 1, 2017 – June

30, 2020). The data was extracted from the data warehouse for the first time.

Total hospital payments in attachment A include both regular and supplemental payments for both FFS and MCO payments. Total hospital payments and the supplemental payment percentage for FY18 are slightly different from FY18's report because per diem rehab and psych payments were excluded in FY18 and are included in the FY19 and FY20 report totals.

Note that the payments shown are on a cash basis and include any settlement paid or recovered during the periods shown, even if for a previous fiscal year. Sometimes, such as the case for the payments for private teaching hospitals, the payments are delayed until DMAS receives necessary approvals from CMS or until the required intergovernmental transfers to fund the non-federal share are received.

## Hospital Supplemental Payment Report Attachments

The report includes the following attachments:

**Attachment A** summarizes all Medicaid and supplemental payments by hospital and calculates supplemental payments as a percent of total FFS and MCO Medicaid payments by hospital. All hospitals are included in this attachment, even those not receiving supplemental payments.

**Attachment B** details DSH Payments by year by hospital.

**Attachment C** details Medical Education Payments by year by hospital.

**Attachment D** details UPL Supplemental Payments by year by hospital.

**Attachment E** details Private Acute Care Hospital Supplemental Payments for FY2020 by hospital. Payments are also segregated by FFS and MCO.

ATTACHMENT A: ALL ACUTE CARE HOSPITALS			TOTAL SUPPLEMENTAL PAYMENTS			TOTAL HOSPITAL PAYMENTS			% SUPPLEMENTAL PAYMENTS		
MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	2018	2019	2020	2018	2019	2020	2018	2019	2020
490126	Alleghany Regional Hospital	INSTATE		762,099	2,061,651	2,312,901	3,218,320	6,352,725		23.7%	32.5%
490018	Augusta Health Medical Center	INSTATE		3,691,651	14,898,191	15,649,163	22,211,639	46,456,749		16.6%	32.1%
490088	Bedford Memorial Hospital	INSTATE		436,456	2,097,798	1,723,336	2,431,500	6,242,859		18.0%	33.6%
490069	Bon Secours Memorial Regional Medical Center	INSTATE		5,014,280	18,148,276	17,995,508	25,630,093	51,911,317		19.6%	35.0%
490094	Bon Secours Richmond Community Hospital	INSTATE	341,246	3,232,533	10,321,518	12,621,568	18,772,952	31,903,485	2.7%	17.2%	32.4%
490136	Bon Secours Saint Francis Medical Center	INSTATE	589,621	4,061,932	11,389,138	13,770,255	17,267,712	32,026,507	4.3%	23.5%	35.6%
490127	Buchanan General Hospital	INSTATE		513,600	1,584,593	1,722,466	2,225,950	5,177,896		23.1%	30.6%
490135	Catawba	INSTATE	3,088,004	4,062,208		8,490,801	11,546,196	134,555	36.4%	35.2%	
490089	Carilion Franklin Memorial Hospital	INSTATE		750,433	2,863,796	3,037,763	3,847,605	9,645,475		19.5%	29.7%
490042	Carilion New River Valley Medical Center	INSTATE	316,138	3,540,309	12,663,485	12,808,885	15,783,957	39,775,789	2.5%	22.4%	31.8%
490024	Carilion Roanoke Memorial Hospital	INSTATE	15,030,885	43,147,125	112,152,463	118,004,894	147,558,573	284,792,637	12.7%	29.2%	39.4%
490120	Chesapeake General Hospital	INSTATE	458,628	4,404,768	14,172,386	22,663,981	26,837,997	51,539,460	2.0%	16.4%	27.5%
493301	Childrens Hospital Of Kings Daughter's	INSTATE	71,735,261	64,561,299	61,650,544	219,204,905	187,962,966	218,627,717	32.7%	34.3%	28.2%
493302	Childrens Hospital Of Richmond	INSTATE		22,040	(22,040)	7,371,062	7,439,034	7,298,579		0.3%	-0.3%
490112	Chippenham Johnston Willis Medical Center	INSTATE	346,085	18,502,628	56,079,926	61,307,270	86,858,853	159,999,844	0.6%	21.3%	35.0%
490060	Clinch Valley Medical Center	INSTATE	233,306	2,759,061	6,791,428	7,409,887	11,168,013	21,844,043	3.1%	24.7%	31.1%
490019	Culpeper Memorial Hospital	INSTATE	10,172,417	3,769,527	9,371,809	19,419,231	14,576,657	23,640,611	52.4%	25.9%	39.6%
490075	Danville Regional Medical Center	INSTATE	1,119,627	8,291,821	21,221,916	21,093,901	31,252,631	58,567,626	5.3%	26.5%	36.2%
490011	Depaul Medical Center	INSTATE	515,993	4,020,470	11,951,760	15,944,753	18,813,375	31,678,230	3.2%	21.4%	37.7%
490023	Fauquier Medical Center	INSTATE		1,346,217	4,134,428	7,008,763	8,916,232	11,630,606		15.1%	35.5%
490013	Halifax Regional Hospital	INSTATE	173,955	2,063,043	6,326,884	7,945,052	11,131,872	18,214,948	2.2%	18.5%	34.7%
490144	Haymarket Medical Center	INSTATE	1,391,549	1,076,444	3,553,669	5,424,923	5,602,378	9,481,994	25.7%	19.2%	37.5%
490118	Henrico Doctors Hospital	INSTATE	296,351	8,869,143	30,738,673	30,140,878	46,811,394	88,695,155	1.0%	18.9%	34.7%
490040	Inova Alexandria Hospital	INSTATE	113,827	5,112,316	16,486,296	22,757,487	26,745,194	51,095,813	0.5%	19.1%	32.3%
490101	Inova Fair Oaks Hospital	INSTATE		3,378,813	9,661,482	12,133,476	17,544,567	29,886,751		19.3%	32.3%
490063	Inova Fairfax Hospital	INSTATE	10,768,104	35,383,532	94,624,728	111,627,529	148,355,083	262,661,183	9.6%	23.9%	36.0%
490122	Inova Mount Vernon Hospital	INSTATE		1,626,944	6,061,735	7,358,940	9,460,816	20,925,539		17.2%	29.0%
490020	John Randolph Medical Center	INSTATE		2,752,850	10,438,673	10,090,156	15,376,614	30,485,545		17.9%	34.2%
490053	Johnston Memorial Hospital	INSTATE	242,710	4,992,838	13,805,194	13,681,475	20,004,270	39,498,579	1.8%	25.0%	35.0%
490048	Lewis Gale Medical Center	INSTATE		6,323,958	21,916,728	18,784,160	29,623,116	67,953,387		21.3%	32.3%
490114	Lonesome Pine Hospital	INSTATE	443,192	2,709,452	6,023,785	8,093,795	13,913,305	17,144,251	5.5%	19.5%	35.1%
490043	Loudoun Hospital Center	INSTATE	7,303	3,152,460	11,294,981	15,591,157	18,065,053	33,575,037	0.0%	17.5%	33.6%
490077	Martha Jefferson Hospital	INSTATE		2,280,817	7,715,394	9,005,144	11,421,854	24,000,042		20.0%	32.1%
490041	Mary Immaculate Hospital	INSTATE	219,594	3,672,986	10,479,990	12,855,685	17,719,024	28,973,394	1.7%	20.7%	36.2%
490022	Mary Washington Hospital	INSTATE	752,596	9,190,838	32,210,678	33,813,956	47,850,943	89,934,284	2.2%	19.2%	35.8%
490017	Maryview Hospital Incorporated	INSTATE	1,548,512	8,265,624	24,374,904	26,435,929	38,130,632	68,822,007	5.9%	21.7%	35.4%
490079	Memorial Hospital Of Martinsville	INSTATE	103,437	2,091,539	9,755,148	10,729,376	11,303,830	30,309,100	1.0%	18.5%	32.2%
490110	Montgomery Regional Hospital	INSTATE	535,779	2,266,840	5,923,704	5,366,196	8,251,395	16,619,878	10.0%	27.5%	35.6%
490001	Norton Community Hospital	INSTATE	994,822	3,081,592	6,944,802	7,139,904	9,304,708	20,751,778	13.9%	33.1%	33.5%
490134	Piedmont Geriatric Hospital	INSTATE	4,155,692	3,358,315		17,018,337	15,561,169	210,003	24.4%	21.6%	



ATTACHMENT A: ALL ACUTE CARE HOSPITALS			TOTAL SUPPLEMENTAL PAYMENTS			TOTAL HOSPITAL PAYMENTS			% SUPPLEMENTAL PAYMENTS		
MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	2018	2019	2020	2018	2019	2020	2018	2019	2020
490113	Potomac Hospital	INSTATE	616,947	5,577,963	17,561,374	22,762,873	28,936,942	49,838,397	2.7%	19.3%	35.2%
490045	Prince William Medical Center	INSTATE	11,207,406	6,394,275	16,337,493	26,112,416	21,557,553	38,138,774	42.9%	29.7%	42.8%
490116	Pulaski Community Hospital	INSTATE		918,532	3,029,689	2,806,141	4,076,280	10,444,211		22.5%	29.0%
490107	Reston Hospital Center	INSTATE		1,998,654	7,955,594	8,374,681	11,577,619	23,207,690		17.3%	34.3%
490143	Riverside Doctors Hospital Williamsburg	INSTATE		397,294	2,120,125	1,659,699	2,701,102	6,279,059		14.7%	33.8%
490130	Riverside Middle Peninsula Hospital	INSTATE		911,029	3,401,020	3,361,638	5,243,827	9,940,175		17.4%	34.2%
490052	Riverside Regional Medical Center	INSTATE	4,389,570	13,262,973	43,855,780	44,463,831	58,456,661	121,013,888	9.9%	22.7%	36.2%
490084	Riverside Tappahannock Hospital	INSTATE		706,369	2,706,888	2,984,460	4,234,653	8,232,419		16.7%	32.9%
490002	Russell County Medical Center	INSTATE		845,966	3,132,923	2,845,779	3,803,230	9,872,533		22.2%	31.7%
490093	Sentara Careplex Hospital	INSTATE		4,633,860	15,908,456	17,572,001	25,523,444	44,213,497		18.2%	36.0%
490046	Sentara Leigh Hospital	INSTATE	430,313	6,727,016	21,527,127	25,659,655	32,497,751	61,478,028	1.7%	20.7%	35.0%
490007	Sentara Norfolk General	INSTATE	8,155,824	114,018,770	76,330,381	84,250,179	190,541,719	205,209,515	9.7%	59.8%	37.2%
490044	Sentara Obici Hospital	INSTATE	392,018	5,510,947	17,733,834	19,168,990	27,081,241	49,245,994	2.0%	20.3%	36.0%
490119	Sentara Princess Anne Hospital	INSTATE	303,725	3,541,833	12,643,073	16,989,321	18,618,851	35,765,488	1.8%	19.0%	35.3%
490004	Sentara Rockingham Medical Center	INSTATE		4,920,407	16,224,449	20,075,850	25,501,342	47,035,693	0.0%	19.3%	34.5%
490057	Sentara Virginia Beach General	INSTATE	80,496	3,840,807	16,047,874	17,594,058	21,668,909	46,033,968	0.5%	17.7%	34.9%
490066	Sentara Williamsburg Regional	INSTATE		2,062,349	6,425,785	10,151,195	10,919,890	17,655,790	0.0%	18.9%	36.4%
490037	Shore Memorial Hospital	INSTATE	196,926	1,965,115	5,862,008	5,825,153	9,366,229	17,562,450	3.4%	21.0%	33.4%
490038	Smyth County Community Hospital	INSTATE		759,547	2,250,335	2,286,537	3,401,037	7,706,810	0.0%	22.3%	29.2%
490092	Southampton Memorial Hospital	INSTATE	19,260	667,368	2,370,461	2,400,246	3,348,949	6,124,770	0.8%	19.9%	38.7%
490097	Southern Virginia Regional Medical Center	INSTATE		732,520	2,088,204	2,227,493	3,507,418	5,003,073	0.0%	20.9%	41.7%
490090	Southside Community Hospital	INSTATE	248,820	2,323,002	7,493,537	8,633,645	11,275,699	21,694,373	2.9%	20.6%	34.5%
490067	Southside Regional Medical Center	INSTATE	490,836	7,110,068	21,495,520	22,296,002	33,914,550	50,668,932	2.2%	21.0%	42.4%
490141	Spotsylvania Regional Medical Center	INSTATE	77,049	3,097,766	11,643,830	8,839,870	16,324,846	35,579,183	0.9%	19.0%	32.7%
490059	St Mary's Hospital - Richmond	INSTATE	664,135	8,984,274	31,650,079	39,620,661	48,793,502	90,148,814	1.7%	18.4%	35.1%
490140	Stafford Hospital	INSTATE		1,707,558	6,542,369	7,181,639	10,248,349	19,299,697	0.0%	16.7%	33.9%
490145	Stonesprings Hospital Center	INSTATE		533,899	1,896,254	1,315,550	2,453,774	6,486,734	0.0%	21.8%	29.2%
490117	Tazewell Community Hospital	INSTATE		270,388	970,197	852,318	1,390,384	3,142,331	0.0%	19.4%	30.9%
490115	Twin County Regional Hospital	INSTATE	177,833	1,500,547	5,298,629	5,128,592	7,196,535	15,244,175	3.5%	20.9%	34.8%
490009	University of Virginia Health System	INSTATE	194,207,253	227,400,496	74,281,101	343,910,465	404,051,441	327,683,496	56.5%	56.3%	22.7%
490032	VCU Health System	INSTATE	258,005,765	202,736,102	96,724,994	479,364,862	453,504,455	514,784,943	53.8%	44.7%	18.8%
490021	Virginia Baptist Hospital	INSTATE	1,526,322	13,163,493	45,930,582	43,732,804	61,655,940	128,539,079	3.5%	21.3%	35.7%
490050	Virginia Hospital Center Arlington	INSTATE	1,461,492	5,112,118	17,916,133	18,550,367	21,563,030	51,951,849	7.9%	23.7%	34.5%
490033	Warren Memorial Hospital	INSTATE	403,181	1,291,311	3,138,265	5,262,596	5,723,194	9,592,176	7.7%	22.6%	32.7%
490005	Winchester Medical Center	INSTATE	1,276,497	7,809,658	25,335,480	22,801,333	35,608,316	69,333,323	5.6%	21.9%	36.5%
490111	Wythe County Community Hospital	INSTATE	24,725	1,238,727	3,796,686	4,228,914	5,790,820	11,695,143	0.6%	21.4%	32.5%
440012	Bristol Regional Medical Center	OOS	396,219	441,800	541,360	10,777,444	15,773,418	23,289,266	3.7%	2.8%	2.3%
093300	Childrens National Medical Center	OOS	467,054	1,649,116	1,373,222	36,254,040	32,389,373	44,711,912	1.3%	5.1%	3.1%
340030	Duke University Hospital	OOS	404,870	450,457	449,617	8,839,350	6,181,284	9,537,025	4.6%	7.3%	4.7%
090001	George Washington University Hospital	OOS	100,356	87,066	102,554	742,250	1,661,518	2,378,825	13.5%	5.2%	4.3%



ATTACHMENT A: ALL ACUTE CARE HOSPITALS			TOTAL SUPPLEMENTAL PAYMENTS			TOTAL HOSPITAL PAYMENTS			% SUPPLEMENTAL PAYMENTS		
MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	2018	2019	2020	2018	2019	2020	2018	2019	2020
090004	Georgetown University Hospital	OOS	201,854	145,938	210,293	6,872,173	11,584,401	12,238,066	2.9%	1.3%	1.7%
440017	Holston Valley Medical Center	OOS	360,383	597,368	475,601	9,025,276	11,520,457	18,025,928	4.0%	5.2%	2.6%
93399	Hospital for Sick Children	OOS	209,978	283,014	183,461	317,728	1,767,794	879,905	66.1%	16.0%	20.9%
440176	Indian Path Medical Center	OOS	47,819	63,478	46,793	2,208,326	2,284,389	5,009,887	2.2%	2.8%	0.9%
440063	Johnson City Medical Center	OOS	813,850	1,217,216	1,364,792	9,583,900	8,651,315	14,860,455	8.5%	14.1%	9.2%
340047	North Carolina Baptist	OOS	554,679	494,620	509,418	2,146,197	4,330,001	6,129,039	25.8%	11.4%	8.3%
090011	Washington Hospital Center	OOS	59,816	57,880	65,100	917,626	1,804,184	2,393,826	6.5%	3.2%	2.7%
	TOTAL		613,667,904	958,701,754	1,356,819,257	2,414,530,967	2,916,505,084	4,363,785,982	25.4%	32.9%	31.1%

SOURCE: Medicaid Management Information System (Financial Transactions) payments made and DMAS determinations of Managed Care Organization payments distributed to hospitals between July 1, 2019 through June 30, 2020.

- NOTES: 1) Total hospital payments include inpatient and outpatient FFS and MCO claims as well as supplemental payments (including MC O Private Acute Hospital payments)  
2) Total payments include FFS and MCO payments for psychiatric and rehabilitation units  
3) The Centers for Medicare and Medicaid Services (CMS) has disallowed or deferred all payments to Catawba and Piedmont

ATTACHMENT B: DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS			DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS		
MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	2018	2019	2020
490094	Bon Secours Richmond Community Hospital	INSTATE	341,246	282,907	298,739
490136	Bon Secours Saint Francis Medical Center	INSTATE	30,012	145,242	144,987
490042	Carilion New River Valley Medical Center	INSTATE	234,218	442,771	437,835
490024	Carilion Roanoke Memorial Hospital	INSTATE	4,956,907	3,600,058	5,581,875
490135	Catawba	INSTATE	3,088,004	4,062,208	
490120	Chesapeake General Hospital	INSTATE	458,628	558,972	336,127
493301	Childrens Hospital Of Kings Daughter's	INSTATE	27,661,512	27,720,255	16,048,200
490112	Chippenham Johnston Willis Medical Center	INSTATE		751,450	1,600,065
490060	Clinch Valley Medical Center	INSTATE	233,306	238,421	218,501
490019	Culpeper Memorial Hospital	INSTATE	9,017	31,518	40,803
490075	Danville Regional Medical Center	INSTATE	137,377	383,987	371,301
490011	Depaul Medical Center	INSTATE	57,770	111,666	217,091
490013	Halifax Regional Hospital	INSTATE	173,955	89,104	36,875
490144	Haymarket Medical Center	INSTATE			9,050
490118	Henrico Doctors Hospital	INSTATE	296,351	322,436	370,603
490040	Inova Alexandria Hospital	INSTATE	113,827	28,101	69,872
490101	Inova Fair Oaks Hospital	INSTATE		2,592	7,974
490063	Inova Fairfax Hospital	INSTATE	3,911,464	3,915,213	3,818,915
490053	Johnston Memorial Hospital	INSTATE	158,433	169,958	121,927
490114	Lonesome Pine Hospital	INSTATE	207,008	160,619	132,734
490041	Mary Immaculate Hospital	INSTATE	219,594	256,000	381,964
490022	Mary Washington Hospital	INSTATE	752,596	621,815	557,353
490017	Maryview Hospital Incorporated	INSTATE	1,018,027	1,119,088	855,326
490079	Memorial Hospital Of Martinsville	INSTATE	103,437		
490001	Norton Community Hospital	INSTATE	208,738	151,264	163,581
490134	Piedmont Geriatric Hospital	INSTATE	4,155,692	3,358,315	
490113	Potomac Hospital	INSTATE	616,947	516,841	517,182
490045	Prince William Medical Center	INSTATE	406,099	216,290	421,288
490052	Riverside Regional Medical Center	INSTATE	967,766	1,196,797	1,593,510
490046	Sentara Leigh Hospital	INSTATE	1,433	65,151	38,962
490007	Sentara Norfolk General	INSTATE	3,324,334	3,282,375	2,885,348
490044	Sentara Obici Hospital	INSTATE	336,418	315,902	388,294
490119	Sentara Princess Anne Hospital	INSTATE	174,220	152,485	40,969
490037	Shore Memorial Hospital	INSTATE	196,926	138,271	111,182
490092	Southampton Memorial Hospital	INSTATE	19,260		
490090	Southside Community Hospital	INSTATE	248,820	216,073	161,000
490067	Southside Regional Medical Center	INSTATE	490,836	621,296	250,552
490141	Spotsylvania Regional Medical Center	INSTATE	77,049	95,022	90,441
490059	St Mary's Hospital - Richmond	INSTATE	393,302	429,660	501,941
490115	Twin County Regional Hospital	INSTATE	177,833	125,010	117,416
490009	University of Virginia Health System	INSTATE		69,210,236	3,438,636
490032	VCU Health System	INSTATE	112,050,657	56,867,927	10,894,740
490021	Virginia Baptist Hospital	INSTATE	800,446	953,155	785,971

ATTACHMENT B: DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS			DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS		
MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	2018	2019	2020
490033	Warren Memorial Hospital	INSTATE	96,448	78,955	94,683
490005	Winchester Medical Center	INSTATE	1,056,569	1,585,700	1,704,060
490111	Wythe County Community Hospital	INSTATE	24,725	34,390	24,103
440012	Bristol Regional Medical Center	OOS	1,795		
093300	Childrens National Medical Center	OOS	264,368		
340030	Duke University Hospital	OOS	51,852	36,332	35,945
090001	George Washington University Hospital	OOS	16,116	(2,837)	(5,069)
090004	Georgetown University Hospital	OOS	27,604	(21,871)	25,535
440017	Holston Valley Medical Center	OOS	75,560	117,935	71,808
93399	Hospital for Sick Children	OOS	209,978	283,014	183,461
440176	Indian Path Medical Center	OOS	43,609	53,912	38,239
440063	Johnson City Medical Center	OOS	392,522	445,375	430,923
340047	North Carolina Baptist	OOS	87,036	53,006	38,990
090011	Washington Hospital Center	OOS	13,243	13,629	17,176
	TOTAL		171,170,889	185,603,988	56,718,983

SOURCE: Medicaid Management Information System (Financial Transactions) payments made July 1, 2017 through June 30, 2020

NOTES: 1) Amounts reflect payments made to institutions during the state fiscal year (i.e., cash basis); DSH payments are subject to recoupment  
2) Catawba and Piedmont were paid DSH but the Centers for Medicare and Medicaid Services (CMS) has disallowed or deferred all payments to these hospitals

ATTACHMENT C: MEDICAL EDUCATION (IME & GME PAYMENTS)			MEDICAL EDUCATION PAYMENTS		
MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	2018	2019	2020
490018	Augusta Health Medical Center	INSTATE			4,382
490069	Bon Secours Memorial Regional Medical Center	INSTATE			311,712
490136	Bon Secours Saint Francis Medical Center	INSTATE	559,609	756,446	773,707
490042	Carilion New River Valley Medical Center	INSTATE	81,920	20,140	
490024	Carilion Roanoke Memorial Hospital	INSTATE	10,073,978	13,357,958	18,837,878
493301	Childrens Hospital Of Kings Daughter's	INSTATE	44,073,749	36,841,044	45,602,343
493302	Childrens Hospital Of Richmond	INSTATE		22,040	(22,040)
490112	Chippenham Johnston Willis Medical Center	INSTATE	346,085	126,034	179,144
490075	Danville Regional Medical Center	INSTATE	982,250	1,220,299	1,297,314
490011	Depaul Medical Center	INSTATE	458,223	436,614	405,664
490040	Inova Alexandria Hospital	INSTATE			12,544
490063	Inova Fairfax Hospital	INSTATE	6,856,640	7,122,009	8,391,953
490122	Inova Mount Vernon Hospital	INSTATE			6,520
490053	Johnston Memorial Hospital	INSTATE	84,278	888,162	1,143,810
490048	Lewis Gale Medical Center	INSTATE		-	38,250
490114	Lonesome Pine Hospital	INSTATE	236,185	603,515	649,658
490043	Loudoun Hospital Center	INSTATE	7,303	6,435	11,417
490077	Martha Jefferson Hospital	INSTATE			11,089
490022	Mary Washington Hospital	INSTATE			84,309
490017	Maryview Hospital Incorporated	INSTATE	530,486	528,038	711,670
490110	Montgomery Regional Hospital	INSTATE	535,779	802,303	799,093
490001	Norton Community Hospital	INSTATE	786,084	1,039,888	1,096,364
490052	Riverside Regional Medical Center	INSTATE	3,421,803	2,512,170	4,142,886
493027	Riverside Rehabilitation Hospital	INSTATE	4,721	5,157	1,277
490046	Sentara Leigh Hospital	INSTATE	428,880	468,958	538,997
490007	Sentara Norfolk General	INSTATE	4,831,490	6,283,864	6,988,343
490044	Sentara Obici Hospital	INSTATE	55,600	63,943	94,980
490119	Sentara Princess Anne Hospital	INSTATE	129,505	83,995	69,660
490004	Sentara Rockingham Medical Center	INSTATE			42,473
490057	Sentara Virginia Beach General	INSTATE	80,496	84,937	83,552
490067	Southside Regional Medical Center	INSTATE			191,460
490059	St Mary's Hospital - Richmond	INSTATE	270,833	245,385	334,169
490009	University of Virginia Health System	INSTATE	194,207,253	158,190,261	70,842,466
490032	VCU Health System	INSTATE	145,955,108	145,868,175	85,830,254
490021	Virginia Baptist Hospital	INSTATE	725,875	895,239	1,326,137
490050	Virginia Hospital Center Arlington	INSTATE	1,461,492	1,592,206	1,593,858
490033	Warren Memorial Hospital	INSTATE	306,733	343,551	276,091
490005	Winchester Medical Center	INSTATE	219,928	222,120	262,667
440012	Bristol Regional Medical Center	OOS	394,423	441,800	541,360
093300	Childrens National Medical Center	OOS	202,687	1,649,116	1,373,222
340030	Duke University Hospital	OOS	353,018	414,125	413,673
090001	George Washington University Hospital	OOS	84,241	89,903	107,623
090004	Georgetown University Hospital	OOS	174,250	167,809	184,759
440017	Holston Valley Medical Center	OOS	284,823	479,433	403,793

440176	Indian Path Medical Center	OOS	4,210	9,566	8,555
440063	Johnson City Medical Center	OOS	421,328	771,841	933,869
340047	North Carolina Baptist	OOS	467,643	441,614	470,428
090011	Washington Hospital Center	OOS	46,572	44,252	47,924
	TOTAL		420,145,479	385,140,345	257,451,256

SOURCE: Medicaid Management Information System (Financial Transactions) payments made July 1, 2017 through June 30, 2020  
NOTES: 1) Amounts reflect payments made to institutions during the state fiscal year (i.e., cash basis);  
GME and IME payments are cost settled and subject to recoupment.

ATTACHMENT D: HOSPITAL UPPER PAYMENT LIMIT (UPL) SUPPLEMENTAL PAYMENTS			HOSPITAL SUPPLEMENTAL PAYMENTS		
MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	2018	2019	2020
490144	Haymarket Medical Center	INSTATE	1,391,549	240,742	532,594
490045	Prince William Medical Center	INSTATE	10,801,308	3,028,608	5,295,973
490019	Culpeper Memorial Hospital	INSTATE	10,163,400	1,638,172	2,410,605
490120	Chesapeake General Hospital	INSTATE		3,845,796	13,299,370
	TOTAL		22,356,256	8,753,318	21,538,542

SOURCE: Medicaid Management Information System (Financial Transactions) payments made July 1, 2017 through June 30, 2020

- NOTES: 1) Amounts reflect payments made to institutions during the state fiscal year (i.e., cash basis)  
2) The Centers for Medicare and Medicaid Services (CMS) approved supplemental payments to these hospitals in SFY 2018  
3) State Share of these payments is funded by intergovernmental transfer (IGT) payments

ATTACHMENT E: PRIVATE ACUTE HOSPITAL PAYMENTS			2020 PRIVATE ACUTE HOSPITAL PAYMENTS		
MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	FEE FOR SERVICE	MANAGED CARE ORGANIZATION	TOTAL
490126	Alleghany Regional Hospital	INSTATE	174,384	1,887,267	2,061,651
490018	Augusta Health Medical Center	INSTATE	2,531,992	12,361,818	14,893,810
490088	Bedford Memorial Hospital	INSTATE	275,413	1,822,385	2,097,798
490069	Bon Secours Memorial Regional Medical Center	INSTATE	3,318,305	14,518,259	17,836,564
490094	Bon Secours Richmond Community Hospital	INSTATE	1,723,881	8,298,898	10,022,780
490136	Bon Secours Saint Francis Medical Center	INSTATE	2,195,143	8,275,301	10,470,444
490127	Buchanan General Hospital	INSTATE	74,068	1,510,525	1,584,593
490089	Carilion Franklin Memorial Hospital	INSTATE	334,272	2,529,524	2,863,796
490042	Carilion New River Valley Medical Center	INSTATE	1,594,191	10,631,458	12,225,649
490024	Carilion Roanoke Memorial Hospital	INSTATE	17,473,206	70,259,505	87,732,710
490112	Chippenham Johnston Willis Medical Center	INSTATE	11,931,209	42,369,508	54,300,717
490060	Clinch Valley Medical Center	INSTATE	509,314	6,063,613	6,572,927
490019	Culpeper Memorial Hospital	INSTATE	1,397,996	5,522,405	6,920,401
490075	Danville Regional Medical Center	INSTATE	2,013,552	17,539,749	19,553,301
490011	Depaul Medical Center	INSTATE	2,093,904	9,235,100	11,329,005
490023	Fauquier Medical Center	INSTATE	950,670	3,183,758	4,134,428
490013	Halifax Regional Hospital	INSTATE	802,531	5,487,478	6,290,009
490144	Haymarket Medical Center	INSTATE	566,654	2,445,372	3,012,026
490118	Henrico Doctors Hospital	INSTATE	6,882,720	23,485,350	30,368,070
490040	Inova Alexandria Hospital	INSTATE	4,970,088	11,433,793	16,403,881
490101	Inova Fair Oaks Hospital	INSTATE	2,341,314	7,312,194	9,653,508
490063	Inova Fairfax Hospital	INSTATE	32,894,187	49,519,673	82,413,860
490122	Inova Mount Vernon Hospital	INSTATE	942,498	5,112,717	6,055,215
490020	John Randolph Medical Center	INSTATE	1,622,223	8,816,450	10,438,673
490053	Johnston Memorial Hospital	INSTATE	1,356,994	11,182,464	12,539,458
490048	Lewis Gale Medical Center	INSTATE	3,300,895	18,577,583	21,878,478
490114	Lonesome Pine Hospital	INSTATE	380,776	4,860,617	5,241,393
490043	Loudoun Hospital Center	INSTATE	4,245,433	7,038,130	11,283,564
490077	Martha Jefferson Hospital	INSTATE	1,237,754	6,466,552	7,704,306
490041	Mary Immaculate Hospital	INSTATE	1,116,267	8,981,758	10,098,026
490022	Mary Washington Hospital	INSTATE	7,508,974	24,060,042	31,569,016
490017	Maryview Hospital Incorporated	INSTATE	3,039,025	19,768,883	22,807,909
490079	Memorial Hospital Of Martinsville	INSTATE	1,381,819	8,373,330	9,755,148
490110	Montgomery Regional Hospital	INSTATE	670,250	4,454,361	5,124,611
490001	Norton Community Hospital	INSTATE	422,337	5,262,519	5,684,856
490113	Potomac Hospital	INSTATE	4,806,836	12,237,356	17,044,192
490045	Prince William Medical Center	INSTATE	3,991,660	6,628,572	10,620,232
490116	Pulaski Community Hospital	INSTATE	390,355	2,639,334	3,029,689
490107	Reston Hospital Center	INSTATE	1,546,880	6,408,713	7,955,594
490143	Riverside Doctors Hospital Williamsburg	INSTATE	258,446	1,861,680	2,120,125
490130	Riverside Middle Peninsula Hospital	INSTATE	484,072	2,916,948	3,401,020
490052	Riverside Regional Medical Center	INSTATE	6,843,491	31,275,894	38,119,384
490084	Riverside Tappahannock Hospital	INSTATE	227,377	2,479,512	2,706,888
490002	Russell County Medical Center	INSTATE	381,367	2,751,557	3,132,923
490093	Sentara Careplex Hospital	INSTATE	1,882,064	14,026,392	15,908,456
490046	Sentara Leigh Hospital	INSTATE	2,651,925	18,297,244	20,949,169
490007	Sentara Norfolk General	INSTATE	12,999,735	53,456,955	66,456,690
490044	Sentara Obici Hospital	INSTATE	1,961,962	15,288,598	17,250,560
490119	Sentara Princess Anne Hospital	INSTATE	1,766,123	10,766,321	12,532,444
490004	Sentara Rockingham Medical Center	INSTATE	2,762,471	13,419,506	16,181,976
490057	Sentara Virginia Beach General	INSTATE	2,908,421	13,055,901	15,964,322



ATTACHMENT E: PRIVATE ACUTE HOSPITAL PAYMENTS		2020 PRIVATE ACUTE HOSPITAL PAYMENTS			
MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	FEE FOR SERVICE	MANAGED CARE ORGANIZATION	TOTAL
490066	Sentara Williamsburg Regional	INSTATE	868,284	5,557,502	6,425,785
490037	Shore Memorial Hospital	INSTATE	943,771	4,807,054	5,750,825
490038	Smyth County Community Hospital	INSTATE	199,493	2,050,841	2,250,335
490092	Southampton Memorial Hospital	INSTATE	330,970	2,039,491	2,370,461
490097	Southern Virginia Regional Medical Center	INSTATE	308,667	1,779,536	2,088,204
490090	Southside Community Hospital	INSTATE	835,139	6,497,399	7,332,538
490067	Southside Regional Medical Center	INSTATE	4,186,818	16,866,690	21,053,508
490141	Spotsylvania Regional Medical Center	INSTATE	2,258,038	9,295,351	11,553,389
490059	St Mary's Hospital - Richmond	INSTATE	6,488,791	24,325,177	30,813,968
490140	Stafford Hospital	INSTATE	1,438,923	5,103,446	6,542,369
490145	Stonesprings Hospital Center	INSTATE	450,856	1,445,398	1,896,254
490117	Tazewell Community Hospital	INSTATE	73,297	896,900	970,197
490115	Twin County Regional Hospital	INSTATE	756,289	4,424,925	5,181,214
490021	Virginia Baptist Hospital	INSTATE	6,442,227	37,376,246	43,818,473
490050	Virginia Hospital Center Arlington	INSTATE	3,708,886	12,613,388	16,322,275
490033	Warren Memorial Hospital	INSTATE	510,215	2,257,276	2,767,491
490005	Winchester Medical Center	INSTATE	5,568,609	17,800,144	23,368,753
490111	Wythe County Community Hospital	INSTATE	509,513	3,263,070	3,772,583
	TOTAL		206,016,208	814,558,656	1,020,574,864

SOURCE: Medicaid Management Information System (Financial Transactions) payments made and DMAS determinations of Managed Care Organization payments distributed to hospitals between July 1, 2019 through June 30, 2020.

Note: Payments are funded by a hospital assessment