

May 1, 2020

COMPARATIVE REPORT OF LOCAL GOVERNMENT
REVENUES AND EXPENDITURES

Modified Version for Printing

For the Fiscal Year Ended June 30, 2019

This version of the Comparative Report has been modified to allow users to easily print and manipulate the data. The exhibits include the basic revenue and expenditure amounts. The additional analysis data, such as per capita and percent of revenue, shown on the original report are not included in this modified version. Please refer to the full version of the report for this additional analysis.

[Website link to the original report issued May 1, 2020](#)

As noted in the original 2019 report, and on Exhibit A in this file, the Cities of Hopewell, Norton and Petersburg, and the Counties of Lee, Prince Edward, and Wise did not provide their auditors the financial information in sufficient time to meet the statutory deadline for auditing their annual financial statements and submitting their comparative report transmittal data. Accordingly, we have not included the data for these localities in this report. These localities' data will be included in an amended version of the 2019 report that will be issued at a later date once the Auditor of Public Accounts has received and reviewed their data and audited financial reports.

Comparative Report of Local Government Revenues and Expenditures

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| COMPARATIVE REPORT | | | | | | | | | | | | | | | |
|----------------------------------|------------|------------------|------------------|-----------------------|----------------------|--------------------|---|----------------------|----------------------------|------------------------|--|-------------------------------------|---------------------------------|-----------------------|-----|
| GENERAL GOVERNMENT— EXHIBIT A | | | | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | | | | |
| | | Revenue | | | | | Expenditures, Transfers and Contributions | | | | | | | | |
| | | (Exhibit B) | (Exhibit B-1) | (Exhibit B-1) | | | | | (Exhibit C) | Transfers To | | | | | |
| No. | Population | Locality | Local Revenue | From the Commonwealth | Federal Pass-Through | Direct Federal Aid | Total Revenue | Non-Revenue Receipts | Transfers from Other Funds | Total Amount Available | Maintenance and Operation Expenditures | General Government Capital Projects | General Government Debt Service | Enterprise Operations | No. |
| 1 | 161,050 | Alexandria | 713,563,315 | 136,379,657 | 34,384,472 | 7,681,227 | 892,008,671 | 473,757 | - | 892,482,428 | 727,114,204 | 54,982,560 | 70,226,846 | 12,788,584 | 1 |
| 2 | 16,877 | Bristol | 51,185,601 | 35,049,407 | 13,573,780 | 4,185 | 99,812,973 | 2,090,012 | - | 101,902,985 | 90,990,951 | 190,492 | 7,643,569 | - | 2 |
| 3 | 6,351 | Buena Vista | 10,279,612 | 16,015,486 | 2,102,183 | 23,409 | 28,420,690 | 139,475 | 80 | 28,560,245 | 28,454,294 | 608,545 | - | - | 3 |
| 4 | 49,281 | Charlottesville | 183,145,944 | 48,321,807 | 18,837,459 | 1,080,795 | 251,386,005 | - | 6,389,388 | 257,775,393 | 237,610,227 | 8,865,627 | 11,003,348 | 3,317,586 | 4 |
| 5 | 243,868 | Chesapeake | 569,953,924 | 376,184,906 | 41,189,424 | 7,622,864 | 994,951,118 | 8,784,409 | 648,649 | 1,004,384,176 | 881,202,697 | 31,172,842 | 37,067,048 | 3,100,000 | 5 |
| 6 | 17,562 | Colonial Heights | 52,366,716 | 27,020,716 | 3,465,239 | 3,148 | 82,855,819 | - | - | 82,855,819 | 73,297,458 | 2,428,363 | - | - | 6 |
| 7 | 5,716 | Covington | 16,928,666 | 11,883,265 | 1,190,922 | 39,937 | 30,042,790 | - | 575,842 | 30,618,632 | 28,322,342 | 449,719 | 2,091,683 | 146,969 | 7 |
| 8 | 40,590 | Danville | 78,386,488 | 82,582,679 | 19,851,991 | 422,199 | 181,243,357 | 136,755 | 17,767,000 | 199,147,112 | 189,439,540 | - | - | 282,900 | 8 |
| 9 | 5,531 | Emporia | 14,630,338 | 12,669,107 | 2,972,953 | - | 30,272,398 | 218,518 | - | 30,490,916 | 28,954,913 | - | - | - | 9 |
| 10 | 24,552 | Fairfax | 125,851,911 | 18,000,584 | 77,593 | 413,452 | 144,343,540 | 961,000 | 724,898 | 146,029,438 | 119,784,763 | 14,210,736 | - | 2,483,667 | 10 |
| 11 | 14,460 | Falls Church | 91,984,117 | 12,316,050 | 811,497 | 173,310 | 105,284,974 | 1,004,195 | - | 106,289,169 | 89,782,391 | 2,358,023 | 8,899,165 | - | 11 |
| 12 | 8,308 | Franklin | 21,290,595 | 15,045,796 | 3,888,665 | - | 40,225,056 | - | 1,613,076 | 41,838,132 | 38,373,984 | - | 1,125,019 | 130,840 | 12 |
| 13 | 28,387 | Fredericksburg | 98,742,061 | 34,706,355 | 7,639,398 | 1,151,438 | 142,239,252 | 32,457 | 606,172 | 142,877,881 | 125,646,819 | 3,040,234 | - | - | 13 |
| 14 | 6,587 | Galax | 17,410,547 | 14,743,653 | 3,229,491 | 15,994 | 35,399,685 | 4,880 | 47,107 | 35,451,672 | 32,787,697 | 1,009,665 | 742,584 | - | 14 |
| 15 | 135,629 | Hampton | 316,526,685 | 215,451,860 | 37,711,385 | 4,743,797 | 574,433,727 | - | 33,267,328 | 607,701,055 | 534,645,520 | 30,901,187 | 32,202,499 | - | 15 |
| 16 | 54,606 | Harrisonburg | 111,164,188 | 60,735,051 | 11,273,494 | 2,217,117 | 185,389,850 | - | 3,181,316 | 188,571,166 | 170,739,737 | 4,949,266 | 14,827,061 | 250,000 | 16 |
| 17 | - | # Hopewell | - | - | - | - | - | - | - | - | - | - | - | - | 17 |
| 18 | 7,362 | Lexington | 16,885,473 | 7,913,699 | 713,102 | 3,650 | 25,515,924 | - | 185,000 | 25,700,924 | 21,076,913 | 787,749 | 2,162,478 | 116,322 | 18 |
| 19 | 81,339 | Lynchburg | 183,415,184 | 107,831,968 | 25,736,166 | 1,771,066 | 318,754,384 | 3,000 | 1,734,221 | 320,491,605 | 281,612,438 | 7,965,702 | 19,343,707 | 1,764,825 | 19 |
| 20 | 42,053 | Manassas | 125,316,409 | 68,155,634 | 9,534,708 | 253,908 | 203,260,659 | 484,014 | 8,280,181 | 212,024,854 | 179,350,760 | 9,171,103 | 11,546,390 | 600,000 | 20 |
| 21 | 16,528 | Manassas Park | 40,836,694 | 32,825,534 | 3,557,808 | 29,787 | 77,249,823 | 519,608 | 1,359,323 | 79,128,754 | 65,747,349 | 1,536,673 | - | 99,972 | 21 |
| 22 | 13,119 | Martinsville | 26,664,918 | 27,263,955 | 5,558,050 | 510,057 | 59,996,980 | 264,502 | - | 60,261,482 | 60,514,573 | - | 1,543,188 | - | 22 |
| 23 | 181,119 | Newport News | 449,467,575 | 288,287,310 | 57,675,280 | 6,340,551 | 801,770,716 | - | 15,349,323 | 817,120,039 | 727,502,773 | 21,918,985 | 54,143,603 | - | 23 |
| 24 | 245,741 | Norfolk | 560,045,861 | 348,131,704 | 78,084,376 | 26,953,674 | 1,013,215,615 | 1,377,711 | 30,308,671 | 1,044,901,997 | 868,329,791 | - | 81,333,153 | - | 24 |
| 25 | - | # Norton | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 26 | - | # Petersburg | - | - | - | - | - | - | - | - | - | - | - | - | 26 |
| 27 | 12,320 | Poquoson | 27,602,878 | 17,025,425 | 1,540,646 | 591,020 | 46,759,969 | 142,447 | 150,000 | 47,052,416 | 42,717,987 | 128,249 | 3,813,627 | - | 27 |
| 28 | 94,953 | Portsmouth | 205,921,112 | 163,862,081 | 33,954,171 | 3,967,977 | 407,705,341 | 952,930 | 10,540,730 | 419,199,001 | 358,688,914 | - | - | - | 28 |
| 29 | 18,041 | Radford | 23,781,744 | 21,894,781 | 3,057,721 | 341,704 | 49,075,950 | 173,072 | 4,279,599 | 53,528,621 | 50,086,854 | 680,240 | 1,753,989 | - | 29 |
| 30 | 226,919 | Richmond | 680,621,304 | 309,911,799 | 74,905,040 | 72,663,388 | 1,138,101,531 | 486,676 | 25,318,015 | 1,163,906,222 | 1,030,564,022 | - | 68,232,503 | 563,873 | 30 |
| 31 | 100,033 | Roanoke | 240,962,635 | 169,841,669 | 41,467,616 | 1,680,157 | 453,952,077 | - | 679,038 | 454,631,115 | 412,264,251 | 6,791,408 | 26,011,082 | 2,807,743 | 31 |
| 32 | 25,704 | Salem | 73,430,318 | 37,176,785 | 3,664,497 | 15,493 | 114,287,093 | 299,980 | 3,507,393 | 118,094,466 | 99,499,096 | 1,553,150 | 3,652,371 | 2,174,687 | 32 |
| 33 | 24,972 | Staunton | 53,607,362 | 37,146,276 | 4,570,027 | 828,754 | 96,152,419 | - | 1,504,582 | 97,657,001 | 86,063,333 | 4,641,050 | 5,262,258 | - | 33 |
| 34 | 92,714 | Suffolk | 231,141,743 | 147,278,620 | 20,662,755 | 2,244,016 | 401,327,134 | 995,371 | 1,571,183 | 403,893,688 | 346,478,395 | 7,174,275 | 27,992,082 | 1,767,222 | 34 |
| 35 | 453,410 | Virginia Beach | 1,175,831,556 | 579,799,693 | 82,846,516 | 39,060,654 | 1,877,538,419 | - | 598,015 | 1,878,136,434 | 1,626,989,621 | 89,869,048 | 140,702,312 | 68,500 | 35 |
| 36 | 22,285 | Waynesboro | 58,067,782 | 34,341,199 | 5,515,053 | 811,992 | 98,736,026 | 110,120 | 2,277,597 | 101,123,743 | 93,268,732 | 428,307 | 3,699,529 | 175,756 | 36 |
| 37 | 15,183 | Williamsburg | 40,242,604 | 8,562,748 | 1,740,897 | 22,109 | 50,568,358 | - | - | 50,568,358 | 42,638,814 | 6,371,659 | - | - | 37 |
| 38 | 28,282 | Winchester | 83,580,450 | 45,560,208 | 8,048,796 | 704,717 | 137,894,171 | 106,450 | 1,400,000 | 139,400,621 | 127,583,014 | 1,388,699 | - | - | 38 |
| 38 | 2,521,432 | Total | \$ 6,770,834,310 | \$ 3,569,917,467 | \$ 665,033,171 | \$ 184,387,546 | \$ 11,190,172,494 | \$ 19,761,339 | \$ 173,863,727 | \$ 11,383,797,560 | \$ 9,918,125,167 | \$ 315,573,556 | \$ 637,021,094 | \$ 32,639,446 | 38 |

(#) The City has not submitted its required financial reporting for inclusion in the 2019 report. An amended version of the 2019 report will be published at a later date to include the missing locality data.

| COMPARATIVE REPORT | | | | | | | | | | | | | | | | |
|----------------------------------|------------|--------------|---------------|-----------------------|----------------------|--------------------|---------------|---|----------------------------|------------------------|--|-------------------------------------|---------------------------------|-----------------------|-----|--|
| GENERAL GOVERNMENT—EXHIBIT A | | | | | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | | | | | |
| Revenue | | | | | | | | Expenditures, Transfers and Contributions | | | | | | | | |
| | | | (Exhibit B) | (Exhibit B-1) | (Exhibit B-1) | | | | | | | (Exhibit C) | Transfers To | | | |
| No. | Population | Locality | Local Revenue | From the Commonwealth | Federal Pass-Through | Direct Federal Aid | Total Revenue | Non-Revenue Receipts | Transfers from Other Funds | Total Amount Available | Maintenance and Operation Expenditures | General Government Capital Projects | General Government Debt Service | Enterprise Operations | No. | |
| 1 | 32,769 | Accomack | 54,723,284 | 46,711,794 | 9,053,828 | 248,535 | 110,737,441 | 26,398 | - | 110,763,839 | 102,119,707 | 1,718,907 | 3,613,242 | 360,064 | 1 | |
| 2 | 108,639 | Albemarle | 279,842,551 | 94,292,741 | 16,919,998 | 3,652,835 | 394,708,125 | - | 10,329,553 | 405,037,678 | 352,759,124 | 19,343,637 | 24,309,964 | - | 2 | |
| 3 | 15,144 | Alleghany | 25,870,988 | 24,546,102 | 3,978,604 | 452,167 | 54,847,861 | 1,480,390 | - | 56,328,251 | 52,681,915 | 4,877,187 | 2,032,742 | - | 3 | |
| 4 | 12,995 | Amelia | 16,817,187 | 16,515,071 | 2,373,096 | - | 35,705,354 | - | 15,372 | 35,720,726 | 33,472,999 | 57,738 | - | 257,602 | 4 | |
| 5 | 31,867 | Amherst | 40,790,027 | 39,912,756 | 6,044,219 | 132,618 | 86,879,620 | - | - | 86,879,620 | 80,797,278 | - | - | - | 5 | |
| 6 | 15,679 | Appomattox | 19,027,231 | 22,060,916 | 3,433,580 | 7,895 | 44,529,622 | - | - | 44,529,622 | 39,718,964 | 121,164 | - | 205,033 | 6 | |
| 7 | 241,031 | Arlington | 1,273,034,867 | 176,530,799 | 38,278,224 | 23,345,519 | 1,511,189,409 | 7,299,458 | - | 1,518,488,867 | 1,267,027,209 | 58,512,849 | 126,047,790 | - | 7 | |
| 8 | 75,254 | Augusta | 102,531,783 | 83,481,420 | 15,150,150 | 4,527,318 | 205,690,671 | - | 2,076,179 | 207,766,850 | 189,114,386 | 10,401,311 | 9,406,969 | - | 8 | |
| 9 | 4,429 | Bath | 16,147,679 | 3,934,080 | 1,153,953 | 561,762 | 21,797,474 | 164,559 | - | 21,962,033 | 20,083,869 | - | 1,251,840 | - | 9 | |
| 10 | 78,329 | Bedford | 94,621,973 | 83,995,203 | 11,320,558 | 1,328,113 | 191,265,847 | 1,377,921 | - | 192,643,768 | 176,024,514 | - | - | - | 10 | |
| 11 | 6,432 | Bland | 11,103,881 | 8,347,044 | 1,492,034 | 211,727 | 21,154,686 | - | 36,998 | 21,191,684 | 19,306,603 | - | 223,000 | 537,342 | 11 | |
| 12 | 33,288 | Botetourt | 55,380,849 | 38,719,610 | 3,629,061 | 237,280 | 97,966,800 | 439,890 | - | 98,406,690 | 89,448,762 | 2,948,598 | 5,027,891 | - | 12 | |
| 13 | 16,481 | Brunswick | 22,761,448 | 21,715,133 | 4,491,237 | 22,231 | 48,990,049 | - | - | 48,990,049 | 46,135,453 | - | - | - | 13 | |
| 14 | 21,576 | Buchanan | 41,400,978 | 32,217,931 | 8,408,851 | 1,798,447 | 83,826,207 | 41,505 | - | 83,867,712 | 72,849,153 | 8,541,521 | 1,598,286 | 1,405,000 | 14 | |
| 15 | 16,952 | Buckingham | 20,561,791 | 20,697,572 | 3,938,389 | - | 45,197,752 | 23,475 | 175,000 | 45,396,227 | 40,622,044 | 57,738 | - | 181,176 | 15 | |
| 16 | 55,425 | Campbell | 67,537,803 | 69,692,891 | 10,789,387 | 24,504 | 148,044,585 | 164,782 | 5,958 | 148,215,325 | 140,699,912 | 5,022,350 | - | - | 16 | |
| 17 | 30,292 | Caroline | 50,986,895 | 36,332,096 | 5,519,641 | 63,901 | 92,902,533 | 3,073,000 | - | 95,975,533 | 80,157,806 | 2,698,649 | 6,041,105 | 2,267,705 | 17 | |
| 18 | 29,141 | Carroll | 44,005,293 | 41,740,223 | 7,352,515 | 130,409 | 93,228,440 | 559,650 | - | 93,788,090 | 86,127,458 | - | 4,942,878 | - | 18 | |
| 19 | 7,017 | Charles City | 16,749,738 | 6,535,270 | 1,275,208 | 69,553 | 24,629,769 | - | - | 24,629,769 | 21,510,754 | 322,986 | - | 1,439,965 | 19 | |
| 20 | 12,021 | Charlotte | 15,097,575 | 19,021,908 | 5,002,614 | 71,326 | 39,193,423 | - | - | 39,193,423 | 37,955,398 | - | - | - | 20 | |
| 21 | 346,357 | Chesterfield | 682,416,812 | 462,428,785 | 54,169,113 | 2,889,526 | 1,201,904,236 | 6,469,868 | 9,337,442 | 1,217,711,546 | 1,051,543,103 | 45,394,176 | 74,548,241 | 34,600 | 21 | |
| 22 | 14,400 | Clarke | 26,337,334 | 14,890,705 | 2,032,803 | 241,221 | 43,502,063 | - | - | 43,502,063 | 39,601,534 | 1,369,628 | 2,970,669 | 207,000 | 22 | |
| 23 | 5,094 | Craig | 5,531,621 | 6,805,440 | 1,262,262 | 325,439 | 13,924,762 | 703,568 | - | 14,628,330 | 12,962,968 | 305,293 | 563,611 | - | 23 | |
| 24 | 51,282 | Culpeper | 90,730,394 | 65,327,907 | 13,412,536 | - | 169,470,837 | - | 2,088,960 | 171,559,797 | 152,519,836 | 5,146,548 | 8,932,486 | - | 24 | |
| 25 | 9,820 | Cumberland | 15,954,135 | 14,510,531 | 2,711,568 | 48,263 | 33,224,497 | - | - | 33,224,497 | 30,535,989 | 92,738 | - | - | 25 | |
| 26 | 14,516 | Dickenson | 22,981,010 | 23,813,483 | 5,881,941 | 47,275 | 52,723,709 | - | - | 52,723,709 | 48,991,064 | 1,564,909 | 1,385,903 | 1,196,056 | 26 | |
| 27 | 28,502 | Dinwiddie | 44,455,231 | 42,173,420 | 5,120,216 | 955 | 91,749,822 | 3,910,000 | 574,000 | 96,233,822 | 81,067,787 | 1,399,669 | 6,490,216 | 391,325 | 27 | |
| 28 | 10,780 | Essex | 20,791,656 | 13,121,301 | 2,881,641 | 3,779 | 36,798,377 | - | - | 36,798,377 | 32,031,262 | 257,801 | 3,917,601 | 65,033 | 28 | |
| 29 | 1,145,978 | Fairfax | 4,541,644,604 | 1,163,657,256 | 203,964,276 | 119,231,096 | 6,028,497,232 | 181,214,060 | 20,256,351 | 6,229,967,643 | 5,376,163,456 | 120,734,417 | 412,138,816 | 68,635,462 | 29 | |
| 30 | 70,150 | Fauquier | 195,215,811 | 77,920,651 | 10,737,903 | 1,448,216 | 285,322,581 | 11,730,975 | 576,102 | 297,629,658 | 269,988,530 | 13,310,142 | 11,780,083 | 827,366 | 30 | |
| 31 | 15,643 | Floyd | 19,502,479 | 18,933,538 | 2,872,582 | 148,181 | 41,456,780 | 52,628 | - | 41,509,408 | 39,179,124 | 58,596 | 2,318,298 | - | 31 | |
| 32 | 26,692 | Fluvanna | 46,377,109 | 30,718,361 | 3,711,951 | 38,889 | 80,846,310 | - | 1,054,926 | 81,901,236 | 66,976,133 | 3,773,738 | 8,893,736 | 736,338 | 32 | |
| 33 | 56,127 | Franklin | 80,077,440 | 63,226,957 | 12,148,970 | 59,409 | 155,512,776 | 1,315,000 | - | 156,827,776 | 138,563,782 | - | - | 15,000 | 33 | |
| 34 | 87,776 | Frederick | 178,084,239 | 107,969,483 | 12,639,930 | 169,880 | 298,863,532 | 452,402 | - | 299,315,934 | 268,728,148 | 309,790 | 17,571,268 | - | 34 | |
| 35 | 16,931 | Giles | 24,373,255 | 25,844,924 | 4,653,423 | 306,238 | 55,177,840 | - | 503,391 | 55,681,231 | 50,685,517 | 107,987 | 1,680,330 | - | 35 | |
| 36 | 37,194 | Gloucester | 62,975,100 | 44,321,337 | 6,243,884 | 219,669 | 113,759,990 | - | - | 113,759,990 | 108,413,512 | 1,638,119 | 4,215,160 | - | 36 | |

| No. | Population | Locality | Revenue | | | | | Total Revenue | Non-Revenue Receipts | Transfers from Other Funds | Total Amount Available | Expenditures, Transfers and Contributions | | | | No. |
|-----|------------|-----------------|---------------|-----------------------|----------------------|--------------------|--|---------------|----------------------|----------------------------|------------------------|---|---------------------------------|-----------------------|----|-----|
| | | | (Exhibit B) | (Exhibit B-1) | (Exhibit B-1) | | (Exhibit C) | | | | | Transfers To | | | | |
| | | | Local Revenue | From the Commonwealth | Federal Pass-Through | Direct Federal Aid | Maintenance and Operation Expenditures | | | | | General Government Capital Projects | General Government Debt Service | Enterprise Operations | | |
| 37 | 23,176 | Goochland | 52,080,497 | 16,021,731 | 3,572,477 | - | 71,674,705 | - | 500,000 | 72,174,705 | 64,832,691 | 6,843,515 | 3,004,489 | - | 37 | |
| 38 | 15,330 | Grayson | 18,973,452 | 18,038,464 | 3,805,571 | 95,778 | 40,913,265 | - | - | 40,913,265 | 38,350,608 | 230,898 | 1,905,027 | - | 38 | |
| 39 | 19,959 | Greene | 31,775,537 | 26,134,974 | 3,295,375 | 79,317 | 61,285,203 | 506,470 | - | 61,791,673 | 56,860,993 | - | 2,132,908 | - | 39 | |
| 40 | 11,473 | Greensville | 20,170,628 | 16,285,670 | 3,095,192 | - | 39,551,490 | - | - | 39,551,490 | 32,494,259 | 549,806 | - | - | 40 | |
| 41 | 34,647 | Halifax | 44,371,888 | 51,190,628 | 9,639,967 | 174,649 | 105,377,132 | 149,492 | - | 105,526,624 | 94,626,867 | 890,000 | - | - | 41 | |
| 42 | 107,357 | Hanover | 215,854,509 | 128,395,375 | 12,776,801 | 1,528,758 | 358,555,443 | 337,867 | 24,937,225 | 383,830,535 | 348,608,725 | 12,596,421 | - | 52,029 | 42 | |
| 43 | 326,993 | Henrico | 711,810,249 | 445,633,535 | 56,919,890 | 8,624,016 | 1,222,987,690 | 21,631,744 | - | 1,244,619,434 | 1,068,548,850 | 71,735,668 | 73,839,479 | - | 43 | |
| 44 | 51,438 | Henry | 55,711,884 | 72,215,164 | 14,837,215 | 93,737 | 142,858,000 | 62,918,568 | - | 205,776,568 | 134,366,288 | 6,186,694 | 8,578,785 | - | 44 | |
| 45 | 2,265 | Highland | 4,836,654 | 3,113,447 | 548,767 | 175,890 | 8,674,758 | 80,435 | - | 8,755,193 | 8,693,971 | - | 52,187 | - | 45 | |
| 46 | 37,492 | Isle of Wight | 79,664,965 | 47,387,783 | 5,898,454 | - | 132,951,202 | - | - | 132,951,202 | 112,728,745 | 2,946,128 | - | 3,300,000 | 46 | |
| 47 | 75,837 | James City | 191,174,947 | 70,386,470 | 10,384,174 | 1,803,934 | 273,749,525 | - | 1,075,999 | 274,825,524 | 234,353,984 | 30,988,995 | 21,181,006 | - | 47 | |
| 48 | 6,940 | King & Queen | 13,532,638 | 9,132,924 | 1,714,186 | 55,010 | 24,434,758 | - | - | 24,434,758 | 21,003,567 | 1,718,952 | - | - | 48 | |
| 49 | 25,863 | King George | 52,689,440 | 33,988,091 | 4,034,580 | 391,941 | 91,104,052 | - | 4,870,004 | 95,974,056 | 78,223,789 | 10,008,279 | 6,756,067 | - | 49 | |
| 50 | 16,916 | King William | 25,994,190 | 18,913,172 | 2,089,004 | 78,724 | 47,075,090 | - | - | 47,075,090 | 41,657,869 | 3,290,000 | 6,408,638 | - | 50 | |
| 51 | 10,979 | Lancaster | 21,581,685 | 8,779,840 | 2,446,936 | 64,429 | 32,872,890 | 45,823 | 944,094 | 33,862,807 | 31,391,916 | 1,964,722 | 1,773,483 | - | 51 | |
| 52 | - | # Lee | - | - | - | - | - | - | - | - | - | - | - | - | 52 | |
| 53 | 406,355 | Loudoun | 1,657,510,007 | 471,951,524 | 37,394,374 | 12,290,691 | 2,179,146,596 | 10,256,487 | 12,717,858 | 2,202,120,941 | 1,761,778,033 | 305,579,296 | 174,151,783 | 29,960,000 | 53 | |
| 54 | 36,021 | Louisa | 77,901,669 | 33,232,622 | 6,350,829 | 50,360 | 117,535,480 | - | - | 117,535,480 | 103,144,553 | 12,699,322 | - | - | 54 | |
| 55 | 12,236 | Lunenburg | 11,212,816 | 16,893,560 | 2,671,093 | - | 30,777,469 | - | - | 30,777,469 | 28,638,843 | 142,737 | - | - | 55 | |
| 56 | 13,278 | Madison | 24,317,692 | 15,828,185 | 2,907,532 | 91,700 | 43,145,109 | - | 108,195 | 43,253,304 | 38,925,875 | 454,891 | 1,488,661 | - | 56 | |
| 57 | 8,704 | Mathews | 17,002,510 | 9,788,077 | 1,884,508 | - | 28,675,095 | - | - | 28,675,095 | 25,798,003 | - | - | - | 57 | |
| 58 | 30,985 | Mecklenburg | 89,219,611 | 39,352,231 | 6,481,087 | 167,606 | 135,220,535 | 231,547 | 1,000,000 | 136,452,082 | 113,163,920 | 10,109,853 | - | - | 58 | |
| 59 | 10,889 | Middlesex | 22,753,723 | 9,497,360 | 2,231,613 | - | 34,482,696 | - | 125,000 | 34,607,696 | 30,313,341 | 3,167,799 | - | - | 59 | |
| 60 | 99,433 | Montgomery | 131,375,290 | 83,878,667 | 7,765,111 | 2,055,629 | 225,074,697 | - | - | 225,074,697 | 184,299,591 | 6,214,420 | - | - | 60 | |
| 61 | 14,836 | Nelson | 31,725,640 | 15,688,374 | 2,575,947 | 100,496 | 50,090,457 | - | 751,406 | 50,841,863 | 43,723,229 | - | - | 530,180 | 61 | |
| 62 | 22,462 | New Kent | 42,369,514 | 22,826,179 | 2,564,202 | - | 67,759,895 | 742,680 | - | 68,502,575 | 54,442,025 | - | - | - | 62 | |
| 63 | 11,862 | Northampton | 27,354,913 | 16,792,493 | 4,006,781 | 115,706 | 48,269,893 | - | 4,275 | 48,274,168 | 43,268,924 | 881,410 | 2,942,530 | - | 63 | |
| 64 | 12,075 | Northumberland | 25,392,672 | 9,697,586 | 2,293,423 | 75,119 | 37,458,800 | - | - | 37,458,800 | 34,887,353 | 224,338 | - | 385,581 | 64 | |
| 65 | 15,659 | Nottoway | 15,308,612 | 21,366,067 | 3,471,455 | 78,874 | 40,225,008 | - | - | 40,225,008 | 38,970,344 | 420,210 | - | - | 65 | |
| 66 | 35,582 | Orange | 60,430,042 | 40,667,768 | 6,701,426 | 1,702,385 | 109,501,621 | - | - | 109,501,621 | 99,513,134 | 2,614,496 | 9,390,274 | - | 66 | |
| 67 | 23,833 | Page | 33,229,193 | 29,416,679 | 6,577,721 | 205,642 | 69,429,235 | - | - | 69,429,235 | 61,573,179 | - | 5,951,081 | - | 67 | |
| 68 | 17,790 | Patrick | 21,213,492 | 25,728,601 | 4,097,178 | 58,839 | 51,098,110 | - | 2,488,544 | 53,586,654 | 47,988,743 | 305,031 | 2,311,585 | 3,409,060 | 68 | |
| 69 | 61,640 | Pittsylvania | 66,759,504 | 83,433,384 | 15,056,836 | 39,459 | 165,289,183 | 153,290 | - | 165,442,473 | 148,174,991 | 2,043,133 | 11,037,045 | - | 69 | |
| 70 | 29,524 | Powhatan | 52,051,114 | 31,612,836 | 3,242,224 | - | 86,906,174 | 1,578,350 | - | 88,484,524 | 74,813,764 | - | - | 2,341,334 | 70 | |
| 71 | - | # Prince Edward | - | - | - | - | - | - | - | - | - | - | - | - | 71 | |
| 72 | 37,212 | Prince George | 52,086,010 | 55,968,744 | 6,145,719 | 5,942,683 | 120,143,156 | - | - | 120,143,156 | 108,215,000 | 1,824,120 | - | 148,628 | 72 | |
| 73 | 463,046 | Prince William | 1,195,240,000 | 681,855,000 | 80,599,000 | 39,185,000 | 1,996,879,000 | 439,000 | 19,402,000 | 2,016,720,000 | 1,712,000,000 | 93,065,000 | 145,239,000 | - | 73 | |
| 74 | 34,183 | Pulaski | 58,694,044 | 45,436,578 | 9,005,577 | 384,452 | 113,520,651 | - | 128,397 | 113,649,048 | 102,934,676 | 15,018,925 | 6,368,340 | 135,930 | 74 | |
| 75 | 7,219 | Rappahannock | 18,210,625 | 7,141,496 | 1,609,050 | 88,957 | 27,050,128 | - | - | 27,050,128 | 25,883,267 | - | 627,066 | - | 75 | |
| 76 | 9,145 | Richmond | 13,080,529 | 13,177,627 | 3,659,167 | 89,499 | 30,006,822 | 532,000 | - | 30,538,822 | 28,408,596 | - | - | - | 76 | |

| No. | Population | Locality | Revenue | | | | Total Revenue | Non-Revenue Receipts | Transfers from Other Funds | Total Amount Available | Expenditures, Transfers and Contributions | | | | No. |
|---|------------|--------------|-------------------|-----------------------|----------------------|--------------------|-------------------|----------------------|----------------------------|------------------------|---|-------------------------------------|---------------------------------|-----------------------|-----|
| | | | (Exhibit B) | (Exhibit B-1) | (Exhibit B-1) | | | | | | (Exhibit C) | Transfers To | | | |
| | | | Local Revenue | From the Commonwealth | Federal Pass-Through | Direct Federal Aid | | | | | Maintenance and Operation Expenditures | General Government Capital Projects | General Government Debt Service | Enterprise Operations | |
| 77 | 93,672 | Roanoke | 183,336,208 | 119,198,298 | 16,128,561 | 641,802 | 319,304,869 | 79,763 | 322,430 | 319,707,062 | 281,910,333 | 11,693,645 | 18,348,653 | - | 77 |
| 78 | 22,539 | Rockbridge | 45,761,780 | 28,838,785 | 4,355,741 | 410,427 | 79,366,733 | - | 24,035 | 79,390,768 | 72,425,582 | 343,893 | 5,338,616 | - | 78 |
| 79 | 81,422 | Rockingham | 134,325,780 | 96,649,380 | 14,522,942 | 1,815,528 | 247,313,630 | - | - | 247,313,630 | 241,806,438 | 10,583,421 | 11,675,214 | - | 79 |
| 80 | 27,057 | Russell | 28,997,963 | 43,260,662 | 9,395,965 | 139,907 | 81,794,497 | 130,692 | - | 81,925,189 | 74,651,019 | 283,529 | 2,186,031 | - | 80 |
| 81 | 22,121 | Scott | 22,066,464 | 39,300,857 | 7,141,966 | 2,176,808 | 70,686,095 | - | - | 70,686,095 | 73,783,584 | 2,042,118 | 779,387 | - | 81 |
| 82 | 42,940 | Shenandoah | 65,383,482 | 53,181,182 | 6,899,939 | 270,255 | 125,734,858 | 98,823 | 75,669 | 125,909,350 | 121,326,644 | - | 5,519,103 | - | 82 |
| 83 | 30,475 | Smyth | 40,613,298 | 46,950,131 | 8,860,114 | 213,296 | 96,636,839 | - | 204,031 | 96,840,870 | 91,575,312 | - | 3,621,955 | - | 83 |
| 84 | 17,851 | Southampton | 31,168,275 | 29,484,858 | 4,403,918 | - | 65,057,051 | 441,457 | - | 65,498,508 | 57,072,194 | 1,237,439 | 2,814,331 | 2,460,947 | 84 |
| 85 | 133,441 | Spotsylvania | 267,868,923 | 190,076,925 | 21,916,400 | 2,054,305 | 481,916,553 | - | 23,826,145 | 505,742,698 | 438,738,652 | 20,591,964 | 38,765,462 | - | 85 |
| 86 | 149,110 | Stafford | 306,228,382 | 208,186,425 | 18,072,250 | 6,789,049 | 539,276,106 | 2,194,073 | 1,321,051 | 542,791,230 | 447,680,900 | 6,116,415 | - | - | 86 |
| 87 | 6,584 | Surry | 24,607,506 | 5,858,265 | 2,059,831 | 70,580 | 32,596,182 | - | - | 32,596,182 | 29,005,256 | 1,619,771 | - | 83,190 | 87 |
| 88 | 11,473 | Sussex | 21,753,422 | 13,995,934 | 3,600,918 | 72,569 | 39,422,843 | 256,497 | - | 39,679,340 | 33,827,707 | 574,080 | - | - | 88 |
| 89 | 41,973 | Tazewell | 47,115,215 | 58,413,496 | 11,069,667 | 164,635 | 116,763,013 | - | - | 116,763,013 | 108,200,903 | - | 3,649,331 | 1,230,535 | 89 |
| 90 | 39,630 | Warren | 70,118,353 | 44,590,686 | 6,839,092 | 393,771 | 121,941,902 | - | - | 121,941,902 | 106,602,290 | - | - | - | 90 |
| 91 | 53,992 | Washington | 70,856,099 | 61,015,876 | 11,028,225 | 65,947 | 142,966,147 | - | - | 142,966,147 | 134,456,595 | 425,411 | 3,271,046 | - | 91 |
| 92 | 17,911 | Westmoreland | 27,062,776 | 19,987,719 | 3,876,025 | 1,523 | 50,928,043 | - | - | 50,928,043 | 47,060,610 | 4,159,502 | - | - | 92 |
| 93 | - | # Wise | - | - | - | - | - | - | - | - | - | - | - | - | 93 |
| 94 | 28,650 | Wythe | 45,706,765 | 39,605,770 | 6,517,667 | 189,393 | 92,019,595 | 240,152 | 1,732,751 | 93,992,498 | 81,341,714 | 7,801,358 | 4,123,782 | 1,358,230 | 94 |
| 95 | 68,725 | York | 145,153,878 | 91,440,015 | 10,951,979 | 13,514,612 | 261,060,484 | 286,083 | - | 261,346,567 | 240,872,082 | 13,833,527 | 10,991,415 | - | 95 |
| 95 | 5,852,203 | Total | \$ 15,189,229,005 | \$ 6,999,548,809 | \$ 1,026,041,788 | \$ 266,937,863 | \$ 23,481,757,465 | \$ 323,830,822 | \$ 143,589,341 | \$ 23,949,177,628 | \$ 20,676,505,374 | \$ 996,109,318 | \$ 1,338,125,885 | \$ 124,157,711 | 95 |
| (#) The County has not submitted its required financial reporting for inclusion in the 2019 report. An amended version of the 2019 report will be published at a later date to include the missing locality data. | | | | | | | | | | | | | | | |

| COMPARATIVE REPORT | | | | | | | | | | | | | | | |
|----------------------------------|------------|----------------|----------------|-----------------------|----------------------|--------------------|----------------|----------------------|----------------------------|------------------------|--|---|---------------------------------|-----------------------|-----|
| GENERAL GOVERNMENT—EXHIBIT A | | | | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | | | | |
| | | | Revenue | | | | | | | | | Expenditures, Transfers and Contributions | | | |
| | | | (Exhibit B) | (Exhibit B-1) | (Exhibit B-1) | | | | | | (Exhibit C) | Transfers To | | | |
| No. | Population | Locality | Local Revenue | From the Commonwealth | Federal Pass-Through | Direct Federal Aid | Total Revenue | Non-Revenue Receipts | Transfers from Other Funds | Total Amount Available | Maintenance and Operation Expenditures | General Government Capital Projects | General Government Debt Service | Enterprise Operations | No. |
| 1 | 8,191 | Abingdon | 10,733,490 | 5,701,840 | 8,000 | - | 16,443,330 | - | - | 16,443,330 | 17,537,925 | - | 710,773 | - | 1 |
| 2 | 7,225 | Ashland | 7,424,837 | 2,442,850 | 10,423 | - | 9,878,110 | - | - | 9,878,110 | 9,160,144 | - | - | - | 2 |
| 3 | 6,172 | Bedford | 6,281,056 | 2,177,490 | - | - | 8,458,546 | 4,813 | 500,000 | 8,963,359 | 9,120,750 | - | - | - | 3 |
| 4 | 4,185 | Berryville | 3,091,155 | 1,004,241 | 3,667 | - | 4,099,063 | - | - | 4,099,063 | 3,452,883 | - | 121,476 | - | 4 |
| 5 | 5,614 | Big Stone Gap | 3,230,024 | 1,437,571 | 11,735 | 1,123,419 | 5,802,749 | 26,850 | 73,100 | 5,902,699 | 6,050,543 | 89,132 | 161,407 | - | 5 |
| 6 | 42,620 | Blacksburg | 29,763,695 | 5,710,020 | - | 690,770 | 36,164,485 | - | 289,512 | 36,453,997 | 31,091,211 | - | 2,511,883 | 111,233 | 6 |
| 7 | 3,621 | Blackstone | 2,890,763 | 1,408,598 | 502,917 | - | 4,802,278 | 81,699 | 84,000 | 4,967,977 | 4,412,490 | 50,000 | - | - | 7 |
| 8 | 5,444 | Bluefield | 4,923,984 | 1,478,152 | 5,647 | - | 6,407,783 | 120,000 | - | 6,527,783 | 5,530,577 | 13,024 | 476,884 | - | 8 |
| 9 | 5,644 | Bridgewater | 3,617,225 | 1,343,297 | 47,213 | - | 5,007,735 | - | 752,450 | 5,760,185 | 5,277,279 | - | 435,177 | - | 9 |
| 10 | 3,691 | Broadway | 1,435,734 | 623,232 | 70,052 | - | 2,129,018 | 45,320 | 88,194 | 2,262,532 | 1,878,645 | - | - | 2,698 | 10 |
| 11 | 21,041 | Christiansburg | 29,744,313 | 6,163,277 | 76,994 | 35,555 | 36,020,139 | - | - | 36,020,139 | 27,488,297 | 2,241,605 | 1,019,581 | - | 11 |
| 12 | 3,884 | Clifton Forge | 2,012,178 | 1,286,334 | 422,939 | - | 3,721,451 | - | - | 3,721,451 | 3,245,625 | 528,786 | 150,419 | - | 12 |
| 13 | 3,542 | Colonial Beach | 6,427,784 | 5,840,823 | 843,064 | 45,814 | 13,157,485 | 82,975 | - | 13,240,460 | 11,953,852 | 22,970 | - | - | 13 |
| 14 | 16,379 | Culpeper | 14,024,016 | 2,959,963 | 71,542 | - | 17,055,521 | - | 604,380 | 17,659,901 | 14,736,906 | 806,481 | 1,726,615 | - | 14 |
| 15 | 4,961 | Dumfries | 4,586,484 | 703,739 | 4,491 | - | 5,294,714 | - | - | 5,294,714 | 3,944,082 | 454,461 | - | - | 15 |
| 16 | 8,216 | Farmville | 9,566,565 | 2,697,418 | 457,649 | - | 12,721,632 | 586,297 | 1,325,000 | 14,632,929 | 12,742,342 | - | - | 154,839 | 16 |
| 17 | 14,440 | Front Royal | 9,352,104 | 3,859,312 | - | - | 13,211,416 | 569,327 | 3,046,000 | 16,826,743 | 21,256,456 | - | - | - | 17 |
| 18 | 23,292 | Herndon | 33,820,879 | 4,269,970 | 53,850 | 122,092 | 38,266,791 | - | - | 38,266,791 | 35,161,160 | 781,498 | 2,122,558 | 200,000 | 18 |
| 19 | 42,616 | Leesburg | 49,136,229 | 8,663,758 | 29,240 | 15,505 | 57,844,732 | 201,441 | 2,937,901 | 60,984,074 | 49,875,211 | 6,946,813 | 8,066,276 | - | 19 |
| 20 | 4,895 | Luray | 3,928,011 | 1,459,574 | 5,428 | - | 5,393,013 | - | - | 5,393,013 | 5,194,449 | 600,624 | 399,864 | - | 20 |
| 21 | 5,968 | Marion | 5,023,860 | 2,401,972 | 14,404 | - | 7,440,236 | 651,041 | - | 8,091,277 | 8,701,960 | 25,550 | 225,975 | - | 21 |
| 22 | 4,721 | Orange | 3,545,030 | 1,402,116 | - | - | 4,947,146 | - | - | 4,947,146 | 4,197,665 | - | - | 106,645 | 22 |
| 23 | 9,086 | Pulaski | 5,668,394 | 2,957,248 | 317,253 | - | 8,942,895 | - | - | 8,942,895 | 9,039,474 | - | 754,572 | 7,000 | 23 |
| 24 | 7,727 | Purcellville | 9,921,511 | 1,197,271 | 32,640 | - | 11,151,422 | 141,425 | - | 11,292,847 | 8,841,401 | 50,000 | - | - | 24 |
| 25 | 5,823 | Richlands | 4,081,849 | 1,019,452 | 44,161 | - | 5,145,462 | 52,196 | - | 5,197,658 | 5,016,613 | 449,456 | 7,260 | - | 25 |
| 26 | 4,799 | Rocky Mount | 6,740,476 | 1,886,637 | 11,637 | - | 8,638,750 | - | 2,042 | 8,640,792 | 8,378,003 | - | 340,079 | 152,943 | 26 |
| 27 | 8,089 | Smithfield | 7,377,095 | 1,931,015 | 148,777 | - | 9,456,887 | 254,464 | - | 9,711,351 | 8,166,584 | - | - | - | 27 |
| 28 | 8,142 | South Boston | 6,627,287 | 3,920,875 | 17,034 | - | 10,565,196 | - | - | 10,565,196 | 8,999,966 | - | - | - | 28 |
| 29 | 4,650 | South Hill | 8,829,481 | 2,007,470 | 151,770 | - | 10,988,721 | - | - | 10,988,721 | 8,402,367 | - | - | 13,460 | 29 |
| 30 | 6,398 | Strasburg | 4,505,679 | 647,797 | 84,227 | 981 | 5,238,684 | 105,604 | - | 5,344,288 | 4,266,164 | 770,174 | 258,264 | 65,564 | 30 |
| 31 | 4,627 | Tazewell | 3,839,220 | 1,317,410 | 6,814 | - | 5,163,444 | - | 393,534 | 5,556,978 | 5,426,866 | 212,194 | - | 38,011 | 31 |
| 32 | 15,687 | Vienna | 25,023,275 | 3,599,549 | 155,634 | 83,002 | 28,861,460 | 590,400 | 5,309,111 | 34,760,971 | 28,964,595 | 1,496,177 | - | - | 32 |
| 33 | 8,098 | Vinton | 6,553,748 | 2,079,944 | 18,639 | - | 8,652,331 | 173,633 | - | 8,825,964 | 7,966,981 | - | - | - | 33 |
| 34 | 9,611 | Warrenton | 11,880,106 | 3,243,275 | 266,730 | - | 15,390,111 | - | - | 15,390,111 | 14,403,829 | - | 717,632 | - | 34 |
| 35 | 3,306 | West Point | 8,307,219 | 5,984,139 | 430,850 | - | 14,722,208 | - | 122,400 | 14,844,608 | 13,871,895 | 262,994 | 714,917 | - | 35 |
| 36 | 3,286 | Wise | 3,624,326 | 875,831 | 6,217 | - | 4,506,374 | - | - | 4,506,374 | 3,052,706 | 466,966 | - | 137,398 | 36 |
| 37 | 5,097 | Woodstock | 4,770,486 | 1,178,236 | 4,915 | - | 5,953,637 | 148,101 | - | 6,101,738 | 5,806,686 | 81,254 | 207,112 | - | 36 |
| 38 | 8,211 | Wytheville | 11,923,607 | 4,026,173 | 6,372 | 8,882 | 15,965,034 | 800,000 | 1,393 | 16,766,427 | 18,921,120 | - | 1,054,266 | - | 38 |
| 38 | 358,999 | Total | \$ 374,233,175 | \$ 102,907,869 | \$ 4,342,925 | \$ 2,126,020 | \$ 483,609,989 | \$ 4,635,586 | \$ 15,529,017 | \$ 503,774,592 | \$ 451,535,702 | \$ 16,350,159 | \$ 22,182,990 | \$ 989,791 | 38 |

| COMPARATIVE REPORT | | | | | | | | | | | | | | | | | | | | |
|----------------------------------|------------------|------------------|-----------------------------|-----------------------------|---------------------------------|---------------------|--------------------|---------------|---------------|------------------|--|--|-----------------------|----------------------|---------------|-----------------------------|----------------|----------------|---------------------|-----|
| LOCAL REVENUE—EXHIBIT B | | | | | | | | | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | | | | | | | | | |
| General Property Taxes | | | | | | | | | | | Revenue from Use of Money and Property | | | | | | | | | |
| No. | Locality | Real Property | Public Service Corporations | Personal Property - General | Personal Property - Mobile Home | Machinery and Tools | Merchants' Capital | Penalties | Interest | Total Amount | Other Local Taxes (Exhibit B-2) | Permits, Privilege Fees, and Regulatory Licenses | Fines and Forfeitures | Charges for Services | Interest | Rental and Sale of Property | Total Amount | Miscellaneous | Total Local Revenue | No. |
| 1 | Alexandria | 448,649,533 | 7,059,103 | 49,420,243 | - | 617,402 | - | 2,345,137 | 578,282 | 508,669,700 | 134,764,304 | 12,787,083 | 4,297,753 | 33,066,028 | 7,578,477 | 5,099,748 | 12,678,225 | 7,300,222 | 713,563,315 | 1 |
| 2 | Bristol | 13,555,612 | 292,182 | 3,211,939 | - | 633,081 | - | 302,221 | 197,964 | 18,192,999 | 14,928,744 | 137,486 | 257,255 | 15,029,113 | 261,707 | 635,782 | 897,489 | 1,742,515 | 51,185,601 | 2 |
| 3 | Buena Vista | 3,993,932 | 269,837 | 1,338,826 | - | 329,927 | - | 63,223 | 42,205 | 6,037,950 | 1,546,500 | 24,621 | 40,254 | 1,998,490 | 5,605 | 197,524 | 203,129 | 428,668 | 10,279,612 | 3 |
| 4 | Charlottesville | 70,263,898 | 1,447,032 | 6,944,853 | 7,262 | 2,358,088 | - | 380,173 | 160,052 | 81,561,358 | 46,238,001 | 1,898,581 | 362,381 | 31,997,190 | 1,463,956 | 566,941 | 2,030,897 | 19,057,536 | 183,145,944 | 4 |
| 5 | Chesapeake | 278,914,818 | 10,360,813 | 60,450,428 | 132,617 | 2,995,448 | - | 2,058,101 | 1,246,770 | 356,158,995 | 134,689,834 | 3,089,132 | 2,064,005 | 59,399,895 | 7,873,787 | 1,063,169 | 8,936,956 | 5,615,107 | 569,953,924 | 5 |
| 6 | Colonial Heights | 19,972,685 | 413,745 | 3,192,210 | - | 105,480 | - | 33,155 | 181,234 | 23,898,509 | 21,971,735 | 368,665 | 342,061 | 4,704,047 | 310,085 | 60,996 | 371,081 | 710,618 | 52,366,716 | 6 |
| 7 | Covington | 2,273,980 | 2,011,429 | 1,116,444 | 6,016 | 3,311,769 | - | 54,153 | 48,465 | 8,822,256 | 4,094,054 | 18,006 | 3,324 | 3,666,146 | 89,707 | 27,757 | 117,464 | 207,416 | 16,928,666 | 7 |
| 8 | Danville | 18,094,098 | 427,543 | 8,432,316 | 23,125 | 1,644,796 | - | 484,154 | 307,183 | 29,413,215 | 27,198,315 | 210,412 | 386,050 | 12,705,485 | 1,984,433 | 199,190 | 2,183,623 | 6,289,388 | 78,386,488 | 8 |
| 9 | Emporia | 3,039,315 | 210,154 | 1,160,189 | - | 432,427 | - | 42,249 | 36,543 | 4,920,877 | 6,737,617 | 15,223 | 972,826 | 1,262,973 | 152,467 | 200,911 | 353,378 | 367,444 | 14,630,338 | 9 |
| 10 | Fairfax | 67,948,558 | 1,358,314 | 8,434,935 | - | - | - | 345,535 | 121,444 | 78,208,786 | 34,429,077 | 1,368,526 | 1,312,020 | 4,155,747 | 1,046,260 | 3,272,481 | 4,318,741 | 2,059,014 | 125,851,911 | 10 |
| 11 | Falls Church | 56,039,899 | 354,567 | 5,740,132 | - | - | - | 172,036 | 60,771 | 62,367,405 | 16,778,443 | 2,011,442 | 904,183 | 7,917,223 | 1,384,509 | 291,842 | 1,676,351 | 329,070 | 91,984,117 | 11 |
| 12 | Franklin | 5,447,698 | 79,375 | 1,672,661 | - | 19,483 | - | 92,049 | 51,062 | 7,362,328 | 5,640,865 | 221,676 | 32,044 | 5,067,397 | 6,576 | 751,781 | 758,357 | 2,207,928 | 21,290,595 | 12 |
| 13 | Fredericksburg | 32,577,584 | 903,554 | 9,369,094 | - | 123,403 | - | 376,799 | 572,987 | 43,923,421 | 37,093,588 | 1,102,769 | 661,837 | 13,496,755 | 1,161,205 | 32,012 | 1,193,217 | 1,270,474 | 98,742,061 | 13 |
| 14 | Galax | 3,551,241 | 123,873 | 1,063,699 | - | 803,583 | - | 56,986 | 40,143 | 5,639,525 | 6,246,495 | 14,588 | 118,187 | 4,935,094 | 96,817 | 39,805 | 136,622 | 320,036 | 17,410,547 | 14 |
| 15 | Hampton | 136,742,400 | 4,365,989 | 26,578,442 | 32,507 | 2,772,909 | - | 1,186,443 | 554,427 | 172,233,117 | 72,751,543 | 2,107,347 | 1,438,887 | 53,225,252 | 3,745,698 | 1,052,877 | 4,798,575 | 9,971,964 | 316,526,685 | 15 |
| 16 | Harrisonburg | 35,616,728 | 491,573 | 10,197,508 | 9,654 | 2,341,959 | - | 237,315 | 82,415 | 48,977,152 | 44,362,200 | 626,348 | 750,846 | 12,332,290 | 1,614,497 | 112,048 | 1,726,545 | 2,388,807 | 111,164,188 | 16 |
| 17 | Hopewell | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 17 |
| 18 | Lexington | 5,871,557 | 209,631 | 906,225 | - | - | - | 40,798 | 29,981 | 7,058,192 | 4,362,240 | 321,327 | 55,931 | 1,772,638 | 535,795 | 42,508 | 578,303 | 2,736,842 | 16,885,473 | 18 |
| 19 | Lynchburg | 58,154,980 | 2,596,128 | 15,057,286 | - | 5,289,968 | - | 674,286 | 369,881 | 82,142,529 | 52,815,968 | 1,154,993 | 363,010 | 40,502,067 | 1,908,476 | 745,182 | 2,653,658 | 3,782,959 | 183,415,184 | 19 |
| 20 | Manassas | 71,439,858 | 1,271,979 | 9,023,812 | 8,079 | 4,786,419 | - | 434,076 | 300,358 | 87,264,581 | 21,613,938 | 1,120,144 | 865,209 | 7,572,438 | 2,356,450 | 499,043 | 2,855,493 | 4,024,606 | 125,316,409 | 20 |
| 21 | Manassas Park | 24,997,501 | 463,349 | 3,744,575 | - | 35,064 | - | 226,318 | 146,309 | 29,613,116 | 5,667,660 | 146,130 | 184,569 | 4,001,530 | 46,085 | 83,784 | 129,869 | 1,093,820 | 40,836,694 | 21 |
| 22 | Martinsville | 6,688,635 | 261,891 | 1,896,047 | - | 122,964 | - | 110,783 | 121,856 | 9,202,176 | 7,554,516 | 93,318 | 139,591 | 6,941,956 | 488,584 | 903,063 | 1,391,647 | 1,341,714 | 26,664,918 | 22 |
| 23 | Newport News | 188,418,880 | 6,790,733 | 44,931,535 | 123,829 | 23,674,195 | - | 997,693 | 929,147 | 265,866,012 | 96,624,704 | 4,019,230 | 1,834,016 | 55,094,681 | 4,901,308 | 9,359,717 | 14,261,025 | 11,767,907 | 449,467,575 | 23 |
| 24 | Norfolk | 242,882,906 | 10,028,481 | 47,561,002 | 13,974 | 6,234,724 | - | 511,454 | 449,125 | 307,681,666 | 158,690,056 | 4,117,711 | 1,027,322 | 64,576,308 | 4,489,147 | 7,003,977 | 11,493,124 | 12,459,674 | 560,045,861 | 24 |
| 25 | Norton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 26 | Petersburg | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 26 |
| 27 | Poquoson | 17,933,665 | 262,580 | 2,843,129 | - | - | - | 80,835 | 41,831 | 21,162,040 | 2,515,165 | 115,212 | 30,474 | 3,016,322 | 159,140 | 205,056 | 364,196 | 399,469 | 27,602,878 | 27 |
| 28 | Portsmouth | 97,559,853 | 4,984,420 | 20,858,810 | - | 1,050,625 | - | 1,624,428 | 666,950 | 126,745,086 | 40,440,654 | 970,984 | 485,323 | 26,484,815 | 2,347,747 | 1,991,978 | 4,339,725 | 6,454,525 | 205,921,112 | 28 |
| 29 | Radford | 6,554,216 | 187,043 | 850,122 | 3,160 | 263,931 | 229,896 | 40,071 | 40,070 | 8,168,509 | 3,944,300 | 52,366 | 219,074 | 8,956,023 | 84,108 | 182,338 | 266,446 | 2,175,026 | 23,781,744 | 29 |
| 30 | Richmond | 286,517,228 | 10,001,293 | 53,450,550 | 9,267 | 14,917,609 | - | 3,713,977 | 2,760,489 | 371,370,413 | 165,869,252 | 2,286,184 | 6,774,972 | 89,781,512 | 1,483,513 | 8,868,387 | 10,351,900 | 34,187,071 | 680,621,304 | 30 |
| 31 | Roanoke | 87,951,179 | 5,714,156 | 20,942,658 | 8,501 | 3,718,676 | - | 975,358 | 1,105,963 | 120,416,491 | 78,463,284 | 1,155,076 | 1,183,005 | 36,868,116 | 1,782,052 | 200,015 | 1,982,067 | 894,596 | 240,962,635 | 31 |
| 32 | Salem | 25,512,916 | 630,792 | 7,542,174 | 8,965 | 2,988,830 | - | 298,875 | 201,757 | 37,184,309 | 23,242,271 | 343,812 | 109,705 | 10,475,029 | 1,041,170 | 368,236 | 1,409,406 | 665,786 | 73,430,318 | 32 |
| 33 | Staunton | 19,018,706 | 905,126 | 5,456,225 | 317 | 514,772 | - | 224,029 | 238,129 | 26,357,304 | 14,774,089 | 254,962 | 254,056 | 9,494,159 | 366,997 | 68,764 | 435,761 | 2,037,031 | 53,607,362 | 33 |
| 34 | Suffolk | 109,888,901 | 4,605,519 | 21,629,812 | 52,699 | 2,152,883 | - | 800,382 | 484,281 | 139,614,477 | 43,352,954 | 2,430,966 | 1,179,109 | 33,844,029 | 3,780,810 | 2,316,762 | 6,097,572 | 4,622,636 | 231,141,743 | 34 |
| 35 | Virginia Beach | 573,382,944 | 10,308,833 | 102,991,849 | 15,727 | - | - | 3,342,919 | 2,394,595 | 692,436,867 | 280,669,142 | 4,948,973 | 5,784,450 | 157,817,708 | 12,621,389 | 10,376,535 | 22,997,924 | 11,176,492 | 1,175,831,556 | 35 |
| 36 | Waynesboro | 15,791,133 | 958,551 | 3,882,027 | 5,879 | 1,091,308 | - | 309,921 | 107,549 | 22,146,368 | 16,035,178 | 242,244 | 161,902 | 8,551,441 | 732,871 | 47,677 | 780,548 | 10,150,101 | 58,067,782 | 36 |
| 37 | Williamsburg | 11,134,520 | 328,796 | 781,628 | - | 1,407,810 | - | 60,892 | 18,179 | 13,731,825 | 22,122,843 | 341,620 | 277,729 | 2,128,373 | 11,324 | 699,926 | 711,250 | 928,964 | 40,242,604 | 37 |
| 38 | Winchester | 29,126,062 | 848,057 | 11,469,721 | 1,809 | 1,659,011 | - | 285,495 | 152,783 | 43,542,938 | 31,620,388 | 366,388 | 124,210 | 5,626,128 | 418,180 | 319,199 | 737,379 | 1,563,019 | 83,580,450 | 38 |
| 38 | Total | \$ 3,075,507,619 | \$ 91,526,441 | \$ 574,143,106 | \$ 463,387 | \$ 88,398,544 | \$ 229,896 | \$ 22,982,319 | \$ 14,841,180 | \$ 3,868,092,492 | \$ 1,679,849,917 | \$ 50,483,545 | \$ 34,997,570 | \$ 838,464,398 | \$ 68,330,932 | \$ 57,887,011 | \$ 126,217,943 | \$ 172,728,445 | \$ 6,770,834,310 | 38 |

| COMPARATIVE REPORT | | | | | | | | | | | | | | | | | | | | |
|----------------------------------|----------------|---------------|-----------------------------|-----------------------------|---------------------------------|---------------------|-------------------|------------|------------|----------------|--|--|-----------------------|----------------------|--------------|-----------------------------|---------------|---------------|---------------------|-----|
| LOCAL REVENUE—EXHIBIT B | | | | | | | | | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | | | | | | | | | |
| General Property Taxes | | | | | | | | | | | Revenue from Use of Money and Property | | | | | | | | | |
| No. | Locality | Real Property | Public Service Corporations | Personal Property - General | Personal Property - Mobile Home | Machinery and Tools | Merchants Capital | Penalties | Interest | Total Amount | Other Local Taxes (Exhibit B-2) | Permits, Privilege Fees, and Regulatory Licenses | Fines and Forfeitures | Charges for Services | Interest | Rental and Sale of Property | Total Amount | Miscellaneous | Total Local Revenue | No. |
| 1 | Abingdon | 2,094,981 | 83,746 | 471,812 | 1,959 | 28,092 | - | 21,771 | 26,578 | 2,728,939 | 6,440,709 | 50,076 | 17,946 | 908,291 | 76,660 | 4,825 | 81,485 | 506,044 | 10,733,490 | 1 |
| 2 | Ashland | 791,505 | 44,151 | 443,000 | 1,066 | 10,826 | - | 13,750 | 10,057 | 1,314,355 | 5,681,089 | 20,780 | 102,644 | 92,506 | 123,366 | 20,530 | 143,896 | 69,567 | 7,424,837 | 2 |
| 3 | Bedford | 1,595,725 | 27,748 | 102,959 | - | - | - | 14,035 | 6,670 | 1,747,137 | 2,287,256 | 31,062 | 55,232 | 1,047,221 | 229,714 | 7,474 | 237,188 | 875,960 | 6,281,056 | 3 |
| 4 | Berryville | 1,006,022 | 10,651 | 295,406 | - | 148,581 | - | 7,044 | 3,493 | 1,471,197 | 1,075,292 | 40,124 | 45,295 | 54,166 | 110,844 | 85,743 | 196,587 | 208,494 | 3,091,155 | 4 |
| 5 | Big Stone Gap | 764,136 | 43,964 | 106,392 | 2,360 | 381 | - | 15,275 | 17,698 | 950,206 | 1,612,669 | 3,335 | 27,417 | 533,641 | 9,570 | 25,237 | 34,807 | 67,949 | 3,230,024 | 5 |
| 6 | Blacksburg | 8,224,462 | 141,499 | - | - | - | - | 20,173 | 8,948 | 8,395,082 | 14,234,210 | 469,311 | 224,385 | 5,263,071 | 438,486 | 520,003 | 958,489 | 219,147 | 29,763,695 | 6 |
| 7 | Blackstone | 408,256 | 9,949 | 106,739 | - | 3,181 | - | 10,680 | 10,231 | 549,036 | 1,407,365 | 4,260 | 21,135 | 752,035 | 36,754 | 20,650 | 57,404 | 99,528 | 2,890,763 | 7 |
| 8 | Bluefield | 740,849 | 36,837 | 173,429 | 1,400 | 17,670 | - | 6,190 | 1,502 | 977,877 | 3,260,723 | 13,825 | 55,765 | 484,182 | 52,375 | 1,750 | 54,125 | 77,487 | 4,923,984 | 8 |
| 9 | Bridgewater | 188,236 | 3,318 | 268,369 | - | - | - | 1,978 | 707 | 462,608 | 1,942,549 | 27,507 | 53,546 | 834,976 | 18,256 | 139,155 | 157,411 | 138,628 | 3,617,225 | 9 |
| 10 | Broadway | 194,097 | 3,668 | 110,153 | 127 | 22,229 | - | 1,601 | 3,250 | 335,125 | 768,145 | 7,369 | 335,125 | 286,507 | 4,593 | 14,000 | 18,593 | 8,353 | 1,435,734 | 10 |
| 11 | Christiansburg | 3,382,827 | 87,699 | 781,559 | 6,981 | 318,770 | - | 26,563 | 22,081 | 4,626,480 | 16,302,255 | 203,292 | 65,138 | 6,514,130 | 878,289 | 257,136 | 1,135,425 | 897,593 | 29,744,313 | 11 |
| 12 | Clifton Forge | 311,656 | 38,501 | 251,423 | - | 9,117 | - | 8,412 | 4,656 | 623,765 | 1,077,693 | 1,414 | 11,394 | 75,183 | 17,310 | 30,612 | 47,922 | 174,807 | 2,012,178 | 12 |
| 13 | Colonial Beach | 4,148,150 | 48,579 | 453,754 | - | - | - | 41,545 | 22,865 | 4,714,893 | 1,251,150 | 57,054 | 10,161 | 229,078 | 40,421 | 18,465 | 58,886 | 106,562 | 6,427,784 | 13 |
| 14 | Culpeper | 1,648,276 | 39,335 | 1,859,930 | 503 | 223,343 | - | 50,663 | 40,528 | 3,862,578 | 8,175,343 | 350,956 | 131,494 | 283,625 | 322,485 | 251,998 | 574,483 | 645,537 | 14,024,016 | 14 |
| 15 | Dumfries | 867,954 | 20,776 | - | - | - | - | 6,225 | 343 | 895,298 | 2,257,866 | 542,743 | 79,335 | - | 47,709 | 630,786 | 678,495 | 132,747 | 4,586,484 | 15 |
| 16 | Farmville | 664,875 | 35,261 | 195,172 | - | - | - | 4,920 | 3,912 | 904,140 | 6,452,951 | 76,608 | 131,043 | 1,112,275 | 32,540 | 291,162 | 323,702 | 565,846 | 9,566,565 | 16 |
| 17 | Front Royal | 1,661,932 | 21,777 | 307,415 | - | - | - | 16,334 | 21,506 | 2,028,964 | 4,765,523 | 31,695 | 290,829 | 1,146,209 | 346,023 | 11,855 | 357,878 | 731,006 | 9,352,104 | 17 |
| 18 | Herndon | 11,447,469 | 317,411 | - | - | - | - | 30,810 | 4,201 | 11,799,891 | 13,771,057 | 1,036,696 | 485,008 | 4,878,761 | 664,605 | 974,982 | 1,639,587 | 209,879 | 33,820,879 | 18 |
| 19 | Leesburg | 14,155,918 | 226,574 | 2,228,578 | - | 34,644 | - | 96,167 | 45,434 | 16,787,315 | 21,369,084 | 1,368,371 | 558,857 | 5,288,011 | 1,148,336 | 2,116,490 | 3,264,826 | 499,765 | 49,136,229 | 19 |
| 20 | Luray | 1,240,779 | 57,449 | 124,828 | 602 | 53,739 | - | 9,674 | 12,555 | 1,499,626 | 1,992,030 | 8,548 | 11,960 | 332,053 | 6,963 | 18,161 | 25,124 | 58,670 | 3,928,011 | 20 |
| 21 | Marion | 500,343 | 24,994 | 83,134 | - | 62,975 | - | 6,348 | 6,872 | 684,666 | 2,796,518 | 806 | 27,205 | 1,460,872 | 1,069 | 12,299 | 13,368 | 40,425 | 5,023,860 | 21 |
| 22 | Orange | 631,470 | 33,651 | 217,128 | - | - | - | - | - | 882,249 | 2,273,803 | 1,263 | 92,549 | 192,994 | 18,906 | 6,870 | 25,776 | 76,396 | 3,545,030 | 22 |
| 23 | Pulaski | 1,516,707 | 62,557 | 339,914 | - | 515,161 | - | 22,402 | 38,582 | 2,495,323 | 2,798,148 | 39,434 | 30,435 | 216,750 | 36,761 | 16,462 | 53,223 | 35,081 | 5,668,394 | 23 |
| 24 | Purcellville | 3,522,166 | 37,313 | 657,457 | - | - | - | 20,966 | 20,965 | 4,258,867 | 5,304,070 | 91,405 | 50,466 | - | 112,977 | 44,680 | 157,657 | 59,046 | 9,921,511 | 24 |
| 25 | Richlands | 399,550 | 32,541 | - | 13,935 | - | - | 12,371 | 12,371 | 470,768 | 2,207,338 | 1,145 | 49,339 | 1,240,329 | 6,305 | 3,820 | 10,125 | 102,805 | 4,081,849 | 25 |
| 26 | Rocky Mount | 583,751 | 27,035 | 261,439 | - | 148,325 | - | 7,682 | 3,411 | 1,031,643 | 3,429,812 | 22,128 | 50,047 | 1,777,532 | 262,874 | 450 | 263,324 | 165,990 | 6,740,476 | 26 |
| 27 | Smithfield | 1,740,726 | 29,661 | 532,312 | - | 169,271 | - | 32,464 | 10,305 | 2,514,739 | 3,607,797 | 46,850 | 40,356 | - | 104,948 | 355,344 | 460,292 | 707,061 | 7,377,095 | 27 |
| 28 | South Boston | 977,606 | 70,239 | 594,649 | 924 | 5,086 | - | 21,204 | 15,162 | 1,684,870 | 4,414,996 | 4,355 | 40,838 | 30,849 | 46,635 | 60,325 | 106,960 | 344,419 | 6,627,287 | 28 |
| 29 | South Hill | 1,591,426 | 68,069 | 515,844 | 2,103 | 236,209 | - | 7,985 | 11,446 | 2,433,082 | 4,688,760 | 52,141 | 102,605 | 732,166 | 183,293 | 52,217 | 235,510 | 585,217 | 8,829,481 | 29 |
| 30 | Strasburg | 979,318 | 25,999 | 403,397 | - | 332,812 | - | 48,475 | 7,418 | 1,797,419 | 2,094,219 | 24,803 | 32,282 | 358,493 | 41,481 | 66,982 | 108,463 | 90,000 | 4,505,679 | 30 |
| 31 | Tazewell | 704,565 | 35,863 | 130,666 | - | - | - | 31,037 | - | 902,131 | 1,736,991 | 1,705 | 46,870 | 945,378 | 8,424 | - | 8,424 | 197,721 | 3,839,220 | 31 |
| 32 | Vienna | 11,280,971 | 99,546 | - | - | - | - | 33,491 | 5,650 | 11,419,658 | 10,532,675 | 261,427 | 314,291 | 1,066,449 | 259,208 | 194,883 | 454,091 | 974,684 | 25,023,275 | 32 |
| 33 | Vinton | 335,467 | 12,890 | 241,207 | - | 94,516 | - | 15,021 | 9,271 | 708,372 | 4,253,499 | 6,408 | 60,652 | 688,284 | 77,714 | 119,140 | 196,854 | 639,679 | 6,553,748 | 33 |
| 34 | Warrenton | 857,417 | 17,241 | 430,358 | - | 8,250 | - | 11,798 | 4,797 | 1,329,861 | 7,490,756 | 257,968 | 188,750 | 1,203,731 | 343,368 | 4,906 | 348,274 | 1,060,766 | 11,880,106 | 34 |
| 35 | West Point | 2,220,164 | 115,016 | 603,635 | - | 3,002,271 | - | 24,590 | 22,423 | 5,988,099 | 1,162,159 | 39,703 | 24,082 | 364,766 | 164,594 | 189,012 | 353,606 | 374,804 | 8,307,219 | 35 |
| 36 | Wise | 605,354 | 17,825 | 134,531 | 8,831 | - | - | 16,889 | 3,451 | 786,881 | 2,250,187 | 375 | 13,325 | 332,939 | 140,251 | 6,000 | 146,251 | 94,368 | 3,624,326 | 36 |
| 37 | Woodstock | 842,799 | 25,160 | 309,189 | - | 2,347 | - | 19,988 | 6,539 | 1,206,022 | 3,114,399 | 7,150 | 24,047 | 300,949 | 61,481 | - | 61,481 | 56,438 | 4,770,486 | 37 |
| 38 | Wytheville | 1,285,092 | 62,979 | 165,772 | 1,637 | 123,422 | - | 11,696 | 10,443 | 1,661,041 | 7,655,285 | 204,651 | 83,695 | 966,419 | 375,367 | 67,516 | 442,883 | 909,633 | 11,923,607 | 38 |
| 38 | Total | \$ 86,112,997 | \$ 2,097,472 | \$ 13,901,550 | \$ 42,428 | \$ 5,571,218 | \$ - | \$ 748,217 | \$ 456,321 | \$ 108,930,203 | \$ 187,936,371 | \$ 5,408,743 | \$ 3,662,060 | \$ 41,994,821 | \$ 6,850,955 | \$ 6,641,920 | \$ 13,492,875 | \$ 12,808,102 | \$ 374,233,175 | 38 |

| COMPARATIVE REPORT | | | | | | | | | | | | | |
|---------------------------------------|------------------|---------------------------|----------------------------|-------------------------------|-----------------------|-----------------------------|---------------------------|------------------------------|-------------------------|-----------------------------------|---|---------------|-----|
| INTER-GOVERNMENTAL REVENUE—EXHIBIT B1 | | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | | |
| | | | | | | | | | | | Memo Only | | |
| From the Commonwealth | | | | | | From the Federal Government | | | | | Expenditures Made on Behalf of the Local Government | | |
| No. | Locality | Payments in Lieu of Taxes | Non- Categorical State Aid | Shared Expenses (Categorical) | Categorical State Aid | Total from the Commonwealth | Payments in Lieu of Taxes | Non- Categorical Federal Aid | Categorical Federal Aid | Total from the Federal Government | State | Federal | No. |
| 1 | Alexandria | - | 41,109,714 | 8,409,372 | 86,860,571 | 136,379,657 | - | 2,743,289 | 39,322,410 | 42,065,699 | 4,421,607 | 626,895 | 1 |
| 2 | Bristol | - | 2,415,775 | 2,982,071 | 29,651,561 | 35,049,407 | - | - | 13,577,965 | 13,577,965 | 947,188 | 659,990 | 2 |
| 3 | Buena Vista | - | 949,351 | 640,734 | 14,425,401 | 16,015,486 | - | - | 2,125,592 | 2,125,592 | 190,406 | 194,106 | 3 |
| 4 | Charlottesville | - | 9,352,502 | 1,691,059 | 37,278,246 | 48,321,807 | - | 62,166 | 19,856,088 | 19,918,254 | 1,318,149 | 563,382 | 4 |
| 5 | Chesapeake | - | 41,434,418 | 15,352,572 | 319,397,916 | 376,184,906 | 7,000 | 172,170 | 48,633,118 | 48,812,288 | 5,963,250 | 1,705,675 | 5 |
| 6 | Colonial Heights | - | 3,406,719 | 1,320,962 | 22,293,035 | 27,020,716 | - | - | 3,468,387 | 3,468,387 | 2,028,012 | 197,895 | 6 |
| 7 | Covington | - | 858,084 | 182,783 | 10,842,398 | 11,883,265 | - | - | 1,230,859 | 1,230,859 | 266,249 | 224,986 | 7 |
| 8 | Danville | - | 9,214,324 | 4,872,831 | 68,495,524 | 82,582,679 | 3,714 | - | 20,270,476 | 20,274,190 | 1,374,600 | 1,926,953 | 8 |
| 9 | Emporia | - | 846,897 | 314,722 | 11,507,488 | 12,669,107 | - | - | 2,972,953 | 2,972,953 | 343,696 | 309,254 | 9 |
| 10 | Fairfax | - | 5,544,011 | 934,453 | 11,522,120 | 18,000,584 | - | - | 491,045 | 491,045 | 1,390,416 | 26,704 | 10 |
| 11 | Falls Church | - | 2,955,355 | 356,429 | 9,004,266 | 12,316,050 | - | - | 984,807 | 984,807 | 16,457 | 9,661 | 11 |
| 12 | Franklin | - | 1,582,289 | 189,752 | 13,273,755 | 15,045,796 | - | - | 3,888,665 | 3,888,665 | 447,516 | 403,829 | 12 |
| 13 | Fredericksburg | - | 3,592,560 | 1,814,389 | 29,299,406 | 34,706,355 | - | - | 8,790,836 | 8,790,836 | 1,750,057 | 454,957 | 13 |
| 14 | Galax | - | 476,982 | 95,643 | 14,171,028 | 14,743,653 | - | - | 3,245,485 | 3,245,485 | 587,934 | 330,600 | 14 |
| 15 | Hampton | - | 24,940,827 | 8,742,322 | 181,768,711 | 215,451,860 | - | 286,970 | 42,168,212 | 42,455,182 | 21,253,516 | 2,314,813 | 15 |
| 16 | Harrisonburg | - | 3,408,497 | 321,047 | 57,005,507 | 60,735,051 | - | 161,284 | 13,329,327 | 13,490,611 | 802,356 | 454,183 | 16 |
| 17 | Hopewell | - | - | - | - | - | - | - | - | - | - | - | 17 |
| 18 | Lexington | - | 874,108 | 377,672 | 6,661,919 | 7,913,699 | - | - | 716,752 | 716,752 | 206,005 | 79,178 | 18 |
| 19 | Lynchburg | - | 9,292,720 | 3,036,250 | 95,502,998 | 107,831,968 | - | 353,420 | 27,153,812 | 27,507,232 | 2,080,000 | 1,981,315 | 19 |
| 20 | Manassas | - | 7,991,972 | 285,757 | 59,877,905 | 68,155,634 | - | 10,542 | 9,778,074 | 9,788,616 | 397,325 | 160,449 | 20 |
| 21 | Manassas Park | - | 2,199,435 | 192,242 | 30,433,857 | 32,825,534 | - | - | 3,587,595 | 3,587,595 | 123,804 | 41,675 | 21 |
| 22 | Martinsville | - | 1,526,595 | 2,994,206 | 22,743,154 | 27,263,955 | - | - | 6,068,107 | 6,068,107 | 513,841 | 684,486 | 22 |
| 23 | Newport News | - | 33,708,511 | 10,408,082 | 244,170,717 | 288,287,310 | - | - | 64,015,831 | 64,015,831 | 17,481,196 | 3,809,398 | 23 |
| 24 | Norfolk | 717,285 | 55,316,600 | 7,140,649 | 284,957,170 | 348,131,704 | - | - | 105,038,050 | 105,038,050 | 9,881,002 | 3,481,377 | 24 |
| 25 | Norton | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 26 | Petersburg | - | - | - | - | - | - | - | - | - | - | - | 26 |
| 27 | Poquoson | - | 2,429,147 | 237,120 | 14,359,158 | 17,025,425 | - | - | 2,131,666 | 2,131,666 | 88,929 | 28,280 | 27 |
| 28 | Portsmouth | 1,154,117 | 17,537,968 | 9,197,022 | 135,972,974 | 163,862,081 | - | - | 37,922,148 | 37,922,148 | 3,226,017 | 1,978,549 | 28 |
| 29 | Radford | - | 1,362,267 | 998,354 | 19,534,160 | 21,894,781 | - | - | 3,399,425 | 3,399,425 | 373,841 | 268,724 | 29 |
| 30 | Richmond | 2,388,358 | 33,212,745 | 22,417,957 | 251,892,739 | 309,911,799 | - | 925,626 | 146,642,802 | 147,568,428 | 10,218,985 | 4,393,758 | 30 |
| 31 | Roanoke | 182,280 | 16,306,936 | 9,153,131 | 144,199,322 | 169,841,669 | - | - | 43,147,773 | 43,147,773 | 4,415,633 | 2,528,245 | 31 |
| 32 | Salem | - | 4,639,642 | 1,274,326 | 31,262,817 | 37,176,785 | - | - | 3,679,990 | 3,679,990 | 1,079,893 | - | 32 |
| 33 | Staunton | - | 4,096,410 | 1,254,345 | 31,795,521 | 37,146,276 | - | - | 5,398,781 | 5,398,781 | 832,994 | 504,903 | 33 |
| 34 | Suffolk | - | 17,057,685 | 3,049,877 | 127,171,058 | 147,278,620 | - | - | 22,906,771 | 22,906,771 | 5,432,404 | 1,387,378 | 34 |
| 35 | Virginia Beach | - | 96,302,076 | 24,854,135 | 458,643,482 | 579,799,693 | - | 1,349,879 | 120,557,291 | 121,907,170 | 4,766,877 | 1,819,446 | 35 |
| 36 | Waynesboro | - | 3,819,131 | 1,188,704 | 29,333,364 | 34,341,199 | - | - | 6,327,045 | 6,327,045 | 552,600 | 451,683 | 36 |
| 37 | Williamsburg | - | 1,485,395 | 131,304 | 6,946,049 | 8,562,748 | - | - | 1,763,006 | 1,763,006 | 205,655 | 62,003 | 37 |
| 38 | Winchester | - | 5,974,447 | 1,765,306 | 37,820,455 | 45,560,208 | - | - | 8,753,513 | 8,753,513 | 567,690 | 280,230 | 38 |
| 38 | Total | \$ 4,442,040 | \$ 467,222,095 | \$ 148,177,580 | \$ 2,950,075,752 | \$ 3,569,917,467 | \$ 10,714 | \$ 6,065,346 | \$ 843,344,657 | \$ 849,420,717 | \$ 105,546,100 | \$ 34,344,962 | 38 |

| COMPARATIVE REPORT | | | | | | | | | | | | | |
|--|--------------|---------------------------|----------------------------|-------------------------------|-----------------------|-----------------------------|---------------------------|------------------------------|-------------------------|-----------------------------------|---|-----------|-----|
| INTER-GOVERNMENTAL REVENUE— EXHIBIT B1 | | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | | |
| | | | | | | | | | | | Memo Only | | |
| From the Commonwealth | | | | | | From the Federal Government | | | | | Expenditures Made on Behalf of the Local Government | | |
| No. | Locality | Payments in Lieu of Taxes | Non- Categorical State Aid | Shared Expenses (Categorical) | Categorical State Aid | Total from the Commonwealth | Payments in Lieu of Taxes | Non- Categorical Federal Aid | Categorical Federal Aid | Total from the Federal Government | State | Federal | No. |
| 1 | Accomack | - | 4,130,253 | 3,798,322 | 38,783,219 | 46,711,794 | 28,958 | 146,603 | 9,126,802 | 9,302,363 | 9,056,502 | 1,080,218 | 1 |
| 2 | Albemarle | 156,853 | 20,148,933 | 4,198,072 | 69,788,883 | 94,292,741 | 80,696 | - | 20,492,137 | 20,572,833 | 15,658,704 | 624,393 | 2 |
| 3 | Alleghany | - | 2,134,720 | 3,355,925 | 19,055,457 | 24,546,102 | 392,167 | - | 4,038,604 | 4,430,771 | 4,999,100 | 458,885 | 3 |
| 4 | Amelia | - | 1,380,110 | 1,392,843 | 13,742,118 | 16,515,071 | - | - | 2,373,096 | 2,373,096 | 3,249,423 | 215,688 | 4 |
| 5 | Amherst | - | 3,365,663 | 2,550,384 | 33,996,709 | 39,912,756 | 132,618 | - | 6,044,219 | 6,176,837 | 6,125,102 | 652,871 | 5 |
| 6 | Appomattox | - | 1,664,090 | 1,509,881 | 18,886,945 | 22,060,916 | 4,669 | - | 3,436,806 | 3,441,475 | 3,950,337 | 415,902 | 6 |
| 7 | Arlington | - | 45,651,832 | 10,600,244 | 120,278,723 | 176,530,799 | - | 992,109 | 60,631,634 | 61,623,743 | 6,897,395 | 651,752 | 7 |
| 8 | Augusta | - | 6,989,356 | 4,324,640 | 72,167,424 | 83,481,420 | 551,547 | - | 19,125,921 | 19,677,468 | 17,458,265 | 990,043 | 8 |
| 9 | Bath | - | 163,015 | 948,609 | 2,822,456 | 3,934,080 | 471,837 | - | 1,243,878 | 1,715,715 | 3,761,523 | 60,859 | 9 |
| 10 | Bedford | - | 8,492,977 | 3,987,524 | 71,514,702 | 83,995,203 | 75,767 | - | 12,572,904 | 12,648,671 | 12,198,841 | 881,633 | 10 |
| 11 | Bland | - | 469,269 | 1,008,330 | 6,869,445 | 8,347,044 | 211,727 | - | 1,492,034 | 1,703,761 | 7,353,032 | 98,771 | 11 |
| 12 | Botetourt | - | 4,436,512 | 4,521,154 | 29,761,944 | 38,719,610 | 237,280 | - | 3,629,061 | 3,866,341 | 10,006,608 | 218,068 | 12 |
| 13 | Brunswick | - | 1,801,300 | 1,805,928 | 18,107,905 | 21,715,133 | - | - | 4,513,468 | 4,513,468 | 6,787,155 | 737,013 | 13 |
| 14 | Buchanan | - | 2,574,137 | 2,503,132 | 27,140,662 | 32,217,931 | - | - | 10,207,298 | 10,207,298 | 10,438,080 | 1,939,011 | 14 |
| 15 | Buckingham | - | 1,615,875 | 1,551,078 | 17,530,619 | 20,697,572 | - | - | 3,938,389 | 3,938,389 | 4,954,329 | 476,470 | 15 |
| 16 | Campbell | - | 5,268,014 | 3,596,720 | 60,828,157 | 69,692,891 | - | - | 10,813,891 | 10,813,891 | 10,911,245 | 1,218,760 | 16 |
| 17 | Caroline | - | 3,073,443 | 2,106,980 | 31,151,673 | 36,332,096 | 2,047 | - | 5,581,495 | 5,583,542 | 6,969,837 | 385,867 | 17 |
| 18 | Carroll | - | 2,070,836 | 2,462,041 | 37,207,346 | 41,740,223 | 30,409 | - | 7,452,515 | 7,482,924 | 11,764,688 | 920,521 | 18 |
| 19 | Charles City | - | 864,709 | 978,361 | 4,692,200 | 6,535,270 | 1,343 | - | 1,343,418 | 1,344,761 | 1,905,298 | 120,743 | 19 |
| 20 | Charlotte | - | 923,873 | 1,811,523 | 16,286,512 | 19,021,908 | 9,552 | 61,774 | 5,002,614 | 5,073,940 | 4,915,260 | 438,777 | 20 |
| 21 | Chesterfield | - | 59,059,571 | 8,168,359 | 395,200,855 | 462,428,785 | - | 129,295 | 56,929,344 | 57,058,639 | 35,985,472 | 1,749,468 | 21 |
| 22 | Clarke | - | 2,948,084 | 1,373,617 | 10,569,004 | 14,890,705 | 6,482 | - | 2,267,542 | 2,274,024 | 3,483,250 | 58,714 | 22 |
| 23 | Craig | - | 464,845 | 907,029 | 5,433,566 | 6,805,440 | 324,809 | - | 1,262,892 | 1,587,701 | 2,195,676 | 116,480 | 23 |
| 24 | Culpeper | - | 5,462,041 | 3,891,731 | 55,974,135 | 65,327,907 | - | - | 13,412,536 | 13,412,536 | 8,135,393 | 465,029 | 24 |
| 25 | Cumberland | 26,866 | 1,238,153 | 1,168,022 | 12,077,490 | 14,510,531 | - | - | 2,759,831 | 2,759,831 | 2,871,418 | 319,694 | 25 |
| 26 | Dickenson | - | 1,404,955 | 1,795,079 | 20,613,449 | 23,813,483 | 47,275 | - | 5,881,941 | 5,929,216 | 4,517,414 | 863,109 | 26 |
| 27 | Dinwiddie | - | 4,752,307 | 2,327,960 | 35,093,153 | 42,173,420 | 955 | - | 5,120,216 | 5,121,171 | 8,261,132 | 498,641 | 27 |
| 28 | Essex | - | 1,516,257 | 1,256,157 | 10,348,887 | 13,121,301 | 3,779 | - | 2,881,641 | 2,885,420 | 3,410,986 | 338,626 | 28 |
| 29 | Fairfax | - | 268,087,871 | 24,622,408 | 870,946,977 | 1,163,657,256 | 48,224 | 2,717,975 | 320,429,173 | 323,195,372 | 107,196,949 | 1,870,706 | 29 |
| 30 | Fauquier | - | 16,668,968 | 3,090,947 | 58,160,736 | 77,920,651 | 2,840 | - | 12,183,279 | 12,186,119 | 15,073,167 | 280,498 | 30 |
| 31 | Floyd | - | 1,522,993 | 1,416,227 | 15,994,318 | 18,933,538 | - | - | 3,020,763 | 3,020,763 | 6,166,958 | 314,703 | 31 |
| 32 | Fluvanna | - | 3,866,437 | 1,880,468 | 24,971,456 | 30,718,361 | - | - | 3,750,840 | 3,750,840 | 3,565,813 | 205,454 | 32 |
| 33 | Franklin | - | 5,025,932 | 4,610,865 | 53,590,160 | 63,226,957 | 19,561 | - | 12,188,818 | 12,208,379 | 10,656,659 | 1,012,395 | 33 |
| 34 | Frederick | - | 14,652,117 | 4,062,524 | 89,254,842 | 107,969,483 | 15,894 | - | 12,793,916 | 12,809,810 | 9,847,827 | 339,842 | 34 |
| 35 | Giles | - | 1,634,828 | 1,856,653 | 22,353,443 | 25,844,924 | 186,089 | - | 4,773,572 | 4,959,661 | 4,523,863 | 471,611 | 35 |
| 36 | Gloucester | 16,789 | 4,309,992 | 3,596,410 | 36,398,146 | 44,321,337 | - | - | 6,463,553 | 6,463,553 | 4,457,790 | 436,455 | 36 |

| No. | Locality | From the Commonwealth | | | | | From the Federal Government | | | | Expenditures Made on Behalf of the Local Government | | No. |
|-----|----------------|---------------------------|----------------------------|-------------------------------|-----------------------|-----------------------------|-----------------------------|------------------------------|-------------------------|-----------------------------------|---|-----------|-----|
| | | Payments in Lieu of Taxes | Non- Categorical State Aid | Shared Expenses (Categorical) | Categorical State Aid | Total from the Commonwealth | Payments in Lieu of Taxes | Non- Categorical Federal Aid | Categorical Federal Aid | Total from the Federal Government | State | Federal | |
| 37 | Goochland | - | 3,937,956 | 1,696,918 | 10,386,857 | 16,021,731 | - | - | 3,572,477 | 3,572,477 | 5,218,794 | 132,477 | 37 |
| 38 | Grayson | - | 810,050 | 1,775,655 | 15,452,759 | 18,038,464 | 95,778 | - | 3,805,571 | 3,901,349 | 7,534,915 | 582,794 | 38 |
| 39 | Greene | - | 2,810,104 | 1,483,077 | 21,841,793 | 26,134,974 | 46,836 | - | 3,327,856 | 3,374,692 | 3,657,971 | 230,317 | 39 |
| 40 | Greensville | 616 | 1,276,472 | 1,697,615 | 13,310,967 | 16,285,670 | - | - | 3,095,192 | 3,095,192 | 3,383,369 | 251,257 | 40 |
| 41 | Halifax | - | 2,653,410 | 2,834,057 | 45,703,161 | 51,190,628 | 46,155 | - | 9,768,461 | 9,814,616 | 10,305,156 | 1,309,337 | 41 |
| 42 | Hanover | - | 19,808,528 | 5,480,576 | 103,106,271 | 128,395,375 | 21,398 | - | 14,284,161 | 14,305,559 | 16,590,831 | 463,109 | 42 |
| 43 | Henrico | - | 62,490,642 | 18,776,736 | 364,366,157 | 445,633,535 | - | 2,358,199 | 63,185,707 | 65,543,906 | 14,821,298 | 2,898,984 | 43 |
| 44 | Henry | 3,659 | 3,924,408 | 6,030,929 | 62,256,168 | 72,215,164 | - | - | 14,930,952 | 14,930,952 | 8,841,504 | 1,679,917 | 44 |
| 45 | Highland | - | 192,849 | 899,522 | 2,021,076 | 3,113,447 | 153,532 | - | 571,125 | 724,657 | 3,000,895 | 23,256 | 45 |
| 46 | Isle of Wight | - | 6,226,149 | 2,109,916 | 39,051,718 | 47,387,783 | - | - | 5,898,454 | 5,898,454 | 7,501,708 | 449,927 | 46 |
| 47 | James City | - | 11,799,615 | 2,210,710 | 56,376,145 | 70,386,470 | 8,257 | - | 12,179,851 | 12,188,108 | 7,139,946 | 367,479 | 47 |
| 48 | King & Queen | - | 1,036,085 | 958,277 | 7,138,562 | 9,132,924 | - | - | 1,769,196 | 1,769,196 | 3,403,097 | 148,594 | 48 |
| 49 | King George | - | 2,650,431 | 1,773,407 | 29,564,253 | 33,988,091 | - | - | 4,426,521 | 4,426,521 | 3,164,683 | 230,983 | 49 |
| 50 | King William | - | 1,595,774 | 1,372,262 | 15,945,136 | 18,913,172 | - | - | 2,167,728 | 2,167,728 | 3,059,937 | 162,616 | 50 |
| 51 | Lancaster | - | 1,278,588 | 1,950,689 | 5,550,563 | 8,779,840 | - | - | 2,511,365 | 2,511,365 | 2,680,874 | 277,338 | 51 |
| 52 | Lee | - | - | - | - | - | - | - | - | - | - | - | 52 |
| 53 | Loudoun | - | 69,349,964 | 16,485,903 | 386,115,657 | 471,951,524 | 3,435 | - | 49,681,630 | 49,685,065 | 32,413,017 | 315,920 | 53 |
| 54 | Louisa | - | 2,153,832 | 2,269,846 | 28,808,944 | 33,232,622 | - | - | 6,401,189 | 6,401,189 | 9,740,567 | 525,021 | 54 |
| 55 | Lunenburg | - | 1,261,796 | 1,374,112 | 14,257,652 | 16,893,560 | - | - | 2,671,093 | 2,671,093 | 5,272,400 | 481,476 | 55 |
| 56 | Madison | - | 1,575,946 | 1,339,504 | 12,912,735 | 15,828,185 | 91,700 | - | 2,907,532 | 2,999,232 | 3,632,405 | 124,498 | 56 |
| 57 | Mathews | - | 1,450,495 | 1,119,957 | 7,217,625 | 9,788,077 | - | - | 1,884,508 | 1,884,508 | 2,572,628 | 119,019 | 57 |
| 58 | Mecklenburg | - | 2,141,836 | 2,747,195 | 34,463,200 | 39,352,231 | 164,905 | - | 6,483,788 | 6,648,693 | 8,761,459 | 1,027,277 | 58 |
| 59 | Middlesex | - | 1,141,057 | 1,282,857 | 7,073,446 | 9,497,360 | - | - | 2,231,613 | 2,231,613 | 4,537,109 | 231,731 | 59 |
| 60 | Montgomery | - | 6,251,891 | 5,692,989 | 71,933,787 | 83,878,667 | 53,618 | 1,263,905 | 8,503,217 | 9,820,740 | 11,350,213 | 1,289,851 | 60 |
| 61 | Nelson | - | 2,275,256 | 1,371,868 | 12,041,250 | 15,688,374 | 69,488 | - | 2,606,955 | 2,676,443 | 5,469,545 | 343,495 | 61 |
| 62 | New Kent | - | 2,906,009 | 1,646,050 | 18,274,120 | 22,826,179 | - | - | 2,564,202 | 2,564,202 | 4,449,081 | 90,304 | 62 |
| 63 | Northampton | - | 1,920,062 | 1,724,963 | 13,147,468 | 16,792,493 | 30,901 | - | 4,091,586 | 4,122,487 | 2,818,535 | 547,590 | 63 |
| 64 | Northumberland | - | 1,377,543 | 1,478,714 | 6,841,329 | 9,697,586 | - | - | 2,368,542 | 2,368,542 | 6,474,655 | 342,106 | 64 |
| 65 | Nottoway | - | 1,562,754 | 1,431,104 | 18,372,209 | 21,366,067 | - | - | 3,550,329 | 3,550,329 | 4,750,012 | 531,777 | 65 |
| 66 | Orange | - | 4,203,802 | 2,209,625 | 34,254,341 | 40,667,768 | 15,269 | - | 8,388,542 | 8,403,811 | 5,030,068 | 366,406 | 66 |
| 67 | Page | - | 2,166,545 | 3,100,457 | 24,149,677 | 29,416,679 | 183,240 | - | 6,600,123 | 6,783,363 | 3,927,895 | 420,735 | 67 |
| 68 | Patrick | - | 1,169,611 | 2,818,120 | 21,740,870 | 25,728,601 | 21,769 | - | 4,134,248 | 4,156,017 | 6,648,423 | 571,642 | 68 |
| 69 | Pittsylvania | - | 6,332,763 | 5,634,628 | 71,465,993 | 83,433,384 | - | - | 15,096,295 | 15,096,295 | 29,043,284 | 1,403,598 | 69 |
| 70 | Powhatan | - | 4,077,493 | 1,987,132 | 25,548,211 | 31,612,836 | - | - | 3,242,224 | 3,242,224 | 3,132,476 | 105,705 | 70 |
| 71 | Prince Edward | - | - | - | - | - | - | - | - | - | - | - | 71 |
| 72 | Prince George | - | 4,902,690 | 1,521,336 | 49,544,718 | 55,968,744 | 42,985 | - | 12,045,417 | 12,088,402 | 7,482,556 | 268,913 | 72 |
| 73 | Prince William | - | 84,589,000 | 6,458,000 | 590,808,000 | 681,855,000 | 81,000 | - | 119,703,000 | 119,784,000 | 39,181,803 | 1,332,581 | 73 |
| 74 | Pulaski | - | 2,610,343 | 3,211,804 | 39,614,431 | 45,436,578 | 52,998 | - | 9,337,031 | 9,390,029 | 5,169,024 | 1,057,487 | 74 |
| 75 | Rappahannock | - | 1,274,192 | 1,118,219 | 4,749,085 | 7,141,496 | 88,957 | - | 1,609,050 | 1,698,007 | 3,953,350 | 33,613 | 75 |
| 76 | Richmond | - | 1,110,049 | 1,187,756 | 10,879,822 | 13,177,627 | 23,286 | - | 3,725,380 | 3,748,666 | 3,647,812 | 232,935 | 76 |
| 77 | Roanoke | - | 16,743,475 | 5,156,509 | 97,298,314 | 119,198,298 | - | - | 16,770,363 | 16,770,363 | 18,190,909 | 808,064 | 77 |

| No. | Locality | From the Commonwealth | | | | | From the Federal Government | | | | Expenditures Made on Behalf of the Local Government | | No. |
|-----|--------------|---------------------------|----------------------------|-------------------------------|-----------------------|-----------------------------|-----------------------------|------------------------------|-------------------------|-----------------------------------|---|---------------|-----|
| | | Payments in Lieu of Taxes | Non- Categorical State Aid | Shared Expenses (Categorical) | Categorical State Aid | Total from the Commonwealth | Payments in Lieu of Taxes | Non- Categorical Federal Aid | Categorical Federal Aid | Total from the Federal Government | State | Federal | |
| 78 | Rockbridge | - | 3,440,998 | 2,158,397 | 23,239,390 | 28,838,785 | 183,194 | - | 4,582,974 | 4,766,168 | 8,259,227 | 528,004 | 78 |
| 79 | Rockingham | - | 7,976,556 | 8,696,234 | 79,976,590 | 96,649,380 | 488,571 | - | 15,849,899 | 16,338,470 | 13,163,315 | 643,449 | 79 |
| 80 | Russell | - | 2,422,355 | 2,779,002 | 38,059,305 | 43,260,662 | - | - | 9,535,872 | 9,535,872 | 8,625,346 | 1,392,632 | 80 |
| 81 | Scott | - | 1,723,480 | 2,380,149 | 35,197,228 | 39,300,857 | - | - | 9,318,774 | 9,318,774 | 7,152,304 | 910,254 | 81 |
| 82 | Shenandoah | - | 4,966,780 | 2,800,309 | 45,414,093 | 53,181,182 | 206,614 | - | 6,963,580 | 7,170,194 | 11,270,325 | 546,685 | 82 |
| 83 | Smyth | - | 2,423,775 | 2,811,336 | 41,715,020 | 46,950,131 | 210,649 | - | 8,862,761 | 9,073,410 | 7,834,698 | 1,279,916 | 83 |
| 84 | Southampton | - | 2,943,851 | 3,858,493 | 22,682,514 | 29,484,858 | - | - | 4,403,918 | 4,403,918 | 6,992,451 | 443,751 | 84 |
| 85 | Spotsylvania | - | 19,811,671 | 5,700,177 | 164,565,077 | 190,076,925 | 22,646 | - | 23,948,059 | 23,970,705 | 11,440,810 | 959,848 | 85 |
| 86 | Stafford | - | 13,849,383 | 6,422,197 | 187,914,845 | 208,186,425 | 6,266 | - | 24,855,033 | 24,861,299 | 15,412,937 | 626,300 | 86 |
| 87 | Surry | - | 776,868 | 997,577 | 4,083,820 | 5,858,265 | 360 | - | 2,130,051 | 2,130,411 | 11,280,274 | 126,461 | 87 |
| 88 | Sussex | 49,710 | 1,499,775 | 2,092,850 | 10,353,599 | 13,995,934 | - | - | 3,673,487 | 3,673,487 | 5,850,388 | 311,483 | 88 |
| 89 | Tazewell | - | 3,536,914 | 3,524,716 | 51,351,866 | 58,413,496 | 29,617 | - | 11,204,685 | 11,234,302 | 7,702,981 | 1,824,235 | 89 |
| 90 | Warren | - | 5,506,160 | 2,755,420 | 36,329,106 | 44,590,686 | 56,068 | 254,000 | 6,922,795 | 7,232,863 | 4,090,690 | 436,214 | 90 |
| 91 | Washington | - | 4,155,802 | 3,556,914 | 53,303,160 | 61,015,876 | 62,725 | - | 11,031,447 | 11,094,172 | 17,266,184 | 1,197,817 | 91 |
| 92 | Westmoreland | - | 1,848,873 | 1,765,994 | 16,372,852 | 19,987,719 | 1,523 | - | 3,876,025 | 3,877,548 | 4,071,312 | 508,038 | 92 |
| 93 | Wise | - | - | - | - | - | - | - | - | - | - | - | 93 |
| 94 | Wythe | - | 2,319,309 | 2,567,708 | 34,718,753 | 39,605,770 | 160,916 | - | 6,546,144 | 6,707,060 | 10,394,363 | 698,304 | 94 |
| 95 | York | - | 10,349,718 | 4,135,053 | 76,955,244 | 91,440,015 | 10,967 | - | 24,455,624 | 24,466,591 | 3,415,529 | 237,338 | 95 |
| 95 | Total | \$ 254,493 | \$ 946,426,001 | \$ 309,457,667 | \$ 5,743,410,648 | \$ 6,999,548,809 | \$ 5,622,148 | \$ 7,923,860 | \$ 1,279,433,643 | \$ 1,292,979,651 | \$ 871,887,830 | \$ 56,378,532 | 95 |

| COMPARATIVE REPORT | | | | | | | | | | | | | |
|---------------------------------------|----------------|---------------------------|----------------------------|-------------------------------|-----------------------|-----------------------------|---------------------------|-----------------------------|-------------------------|-----------------------------------|---|-----------|-----|
| INTER-GOVERNMENTAL REVENUE—EXHIBIT B1 | | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | | |
| | | | | | | | | | | | | Memo Only | |
| From the Commonwealth | | | | | | From the Federal Government | | | | | Expenditures Made on Behalf of the Local Government | | |
| No. | Locality | Payments in Lieu of Taxes | Non- Categorical State Aid | Shared Expenses (Categorical) | Categorical State Aid | Total from the Commonwealth | Payments in Lieu of Taxes | Non-Categorical Federal Aid | Categorical Federal Aid | Total from the Federal Government | State | Federal | No. |
| 1 | Abingdon | - | 308,085 | - | 5,393,755 | 5,701,840 | - | - | 8,000 | 8,000 | 59 | - | 1 |
| 2 | Ashland | - | 475,970 | - | 1,966,880 | 2,442,850 | - | - | 10,423 | 10,423 | - | - | 2 |
| 3 | Bedford | - | 437,704 | - | 1,739,786 | 2,177,490 | - | - | - | - | 31 | - | 3 |
| 4 | Berryville | - | 292,050 | - | 712,191 | 1,004,241 | - | - | 3,667 | 3,667 | 4,291 | - | 4 |
| 5 | Big Stone Gap | - | 492,374 | - | 945,197 | 1,437,571 | 43,400 | - | 1,091,754 | 1,135,154 | - | - | 5 |
| 6 | Blacksburg | - | 2,095,603 | - | 3,614,417 | 5,710,020 | - | - | 690,770 | 690,770 | 2,687 | - | 6 |
| 7 | Blackstone | - | 71,468 | - | 1,337,130 | 1,408,598 | - | - | 502,917 | 502,917 | - | - | 7 |
| 8 | Bluefield | - | 152,880 | - | 1,325,272 | 1,478,152 | - | - | 5,647 | 5,647 | - | - | 8 |
| 9 | Bridgewater | - | 181,132 | - | 1,162,165 | 1,343,297 | - | - | 47,213 | 47,213 | - | - | 9 |
| 10 | Broadway | - | 76,616 | - | 546,616 | 623,232 | - | - | 70,052 | 70,052 | 2,958 | - | 10 |
| 11 | Christiansburg | - | 1,206,874 | - | 4,956,403 | 6,163,277 | - | - | 112,549 | 112,549 | 108,907 | - | 11 |
| 12 | Clifton Forge | - | 396,689 | - | 889,645 | 1,286,334 | - | - | 422,939 | 422,939 | - | - | 12 |
| 13 | Colonial Beach | - | 412,577 | - | 5,428,246 | 5,840,823 | - | - | 888,878 | 888,878 | - | - | 13 |
| 14 | Culpeper | - | 638,514 | - | 2,321,449 | 2,959,963 | - | - | 71,542 | 71,542 | 4,180 | - | 14 |
| 15 | Dumfries | - | 241,373 | - | 462,366 | 703,739 | - | - | 4,491 | 4,491 | 1,452 | - | 15 |
| 16 | Farmville | - | 525,010 | - | 2,172,408 | 2,697,418 | - | - | 457,649 | 457,649 | - | - | 16 |
| 17 | Front Royal | - | 959,565 | - | 2,899,747 | 3,859,312 | - | - | - | - | 863 | - | 17 |
| 18 | Herndon | - | 2,109,863 | - | 2,160,107 | 4,269,970 | - | - | 175,942 | 175,942 | - | - | 18 |
| 19 | Leesburg | - | 3,501,141 | - | 5,162,617 | 8,663,758 | - | - | 44,745 | 44,745 | - | - | 19 |
| 20 | Luray | - | 145,038 | - | 1,314,536 | 1,459,574 | - | - | 5,428 | 5,428 | - | - | 20 |
| 21 | Marion | - | 184,658 | - | 2,217,314 | 2,401,972 | - | - | 14,404 | 14,404 | - | - | 21 |
| 22 | Orange | - | 289,990 | - | 1,112,126 | 1,402,116 | - | - | - | - | - | - | 22 |
| 23 | Pulaski | - | 546,528 | - | 2,410,720 | 2,957,248 | - | - | 317,253 | 317,253 | - | - | 23 |
| 24 | Purcellville | - | 338,358 | - | 858,913 | 1,197,271 | - | - | 32,640 | 32,640 | - | - | 24 |
| 25 | Richlands | - | 15,515 | - | 1,003,937 | 1,019,452 | - | - | 44,161 | 44,161 | 1,248 | - | 25 |
| 26 | Rocky Mount | - | 262,570 | - | 1,624,067 | 1,886,637 | - | - | 11,637 | 11,637 | - | - | 26 |
| 27 | Smithfield | - | 448,490 | - | 1,482,525 | 1,931,015 | - | - | 148,777 | 148,777 | (1,468) | - | 27 |
| 28 | South Boston | - | 854,485 | - | 3,066,390 | 3,920,875 | - | - | 17,034 | 17,034 | - | - | 28 |
| 29 | South Hill | - | 334,618 | - | 1,672,852 | 2,007,470 | - | - | 151,770 | 151,770 | 248 | - | 29 |
| 30 | Strasburg | - | 217,271 | - | 430,526 | 647,797 | - | - | 85,208 | 85,208 | - | - | 30 |
| 31 | Tazewell | - | 84,362 | - | 1,233,048 | 1,317,410 | - | - | 6,814 | 6,814 | - | - | 31 |
| 32 | Vienna | - | 905,984 | - | 2,693,565 | 3,599,549 | - | - | 238,636 | 238,636 | - | - | 32 |
| 33 | Vinton | - | 503,944 | - | 1,576,000 | 2,079,944 | - | - | 18,639 | 18,639 | - | - | 33 |
| 34 | Warrenton | - | 1,301,520 | - | 1,941,755 | 3,243,275 | - | - | 266,730 | 266,730 | - | - | 34 |
| 35 | West Point | - | 447,213 | - | 5,536,926 | 5,984,139 | - | - | 430,850 | 430,850 | 610 | - | 35 |
| 36 | Wise | - | 251,234 | - | 624,597 | 875,831 | - | - | 6,217 | 6,217 | - | - | 36 |
| 37 | Woodstock | - | 209,187 | - | 969,049 | 1,178,236 | - | - | 4,915 | 4,915 | 724 | - | 37 |
| 38 | Wytheville | - | 494,699 | - | 3,531,474 | 4,026,173 | 8,882 | - | 6,372 | 15,254 | 54,506 | - | 38 |
| 38 | Total | \$ - | \$ 22,411,152 | \$ - | \$ 80,496,717 | \$ 102,907,869 | \$ 52,282 | \$ - | \$ 6,416,663 | \$ 6,468,945 | \$ 181,297 | \$ - | 38 |

| COMPARATIVE REPORT | | | | | | | | | | | | | | | | |
|----------------------------------|------------------|---------------------------|------------------------|------------------------|-------------------------|-----------------------------|------------------|----------------------------|---------------|-----------------|----------------------------|-----------------------|--------------------------|-------------------|------------------|-----|
| LOCAL REVENUE—EXHIBIT B2 | | | | | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | | | | | |
| No. | Locality | Local Sales and Use Taxes | Consumer Utility Taxes | Business License Taxes | Franchise License Taxes | Motor Vehicle License Taxes | Bank Stock Taxes | Recordation and Will Taxes | Tobacco Taxes | Admission Taxes | Hotel and Motel Room Taxes | Restaurant Food Taxes | Coal, Oil, and Gas Taxes | Other Local Taxes | Total Amount | No. |
| 1 | Alexandria | 33,843,610 | 11,264,818 | 36,883,865 | - | 3,558,915 | 3,932,554 | 4,495,829 | 2,513,138 | 574,440 | 12,912,839 | 23,999,948 | - | 784,348 | 134,764,304 | 1 |
| 2 | Bristol | 4,430,693 | 250,806 | 1,327,635 | - | 281,256 | 401,879 | 180,814 | 512,787 | 110,635 | 1,417,096 | 6,015,143 | - | - | 14,928,744 | 2 |
| 3 | Buena Vista | 387,031 | 364,564 | 189,708 | - | 160,662 | 32,698 | 40,337 | - | - | 16,587 | 354,913 | - | - | 1,546,500 | 3 |
| 4 | Charlottesville | 11,876,599 | 4,764,420 | 8,540,881 | 3,500 | 902,902 | 1,369,883 | 236,226 | 671,562 | - | 5,659,226 | 12,212,802 | - | - | 46,238,001 | 4 |
| 5 | Chesapeake | 41,660,626 | 10,828,586 | 28,048,966 | - | 6,679,643 | 1,731,069 | 3,329,708 | 5,055,551 | 1,051,583 | 5,621,555 | 28,008,569 | - | 2,673,978 | 134,689,834 | 5 |
| 6 | Colonial Heights | 8,171,187 | 973,796 | 3,148,433 | - | 505,649 | 465,094 | 48,735 | 134,345 | - | 1,235,791 | 7,288,705 | - | - | 21,971,735 | 6 |
| 7 | Covington | 1,436,858 | 400,909 | 551,434 | - | 180,494 | 252,732 | 37,636 | 94,495 | - | 29,514 | 1,085,409 | - | 24,573 | 4,094,054 | 7 |
| 8 | Danville | 8,929,130 | 960,242 | 5,242,488 | - | 1,405,391 | 904,043 | 157,855 | - | - | 1,120,709 | 8,478,457 | - | - | 27,198,315 | 8 |
| 9 | Emporia | 1,673,423 | 396,871 | 797,123 | - | 115,442 | 208,182 | 58,367 | - | - | 1,406,633 | 2,081,576 | - | - | 6,737,617 | 9 |
| 10 | Fairfax | 11,836,812 | 1,577,007 | 9,344,777 | - | 722,485 | 2,801,820 | 476,560 | 600,325 | - | 592,796 | 6,374,777 | - | 101,718 | 34,429,077 | 10 |
| 11 | Falls Church | 5,172,399 | 1,339,573 | 4,506,417 | 54,398 | 350,424 | 431,753 | 531,692 | 258,567 | 17,107 | 568,491 | 3,540,063 | - | 7,559 | 16,778,443 | 11 |
| 12 | Franklin | 1,896,307 | 539,420 | 959,312 | - | 184,638 | 51,751 | 51,649 | 300,133 | - | 148,234 | 1,478,018 | - | 31,403 | 5,640,865 | 12 |
| 13 | Fredericksburg | 11,925,147 | 1,850,089 | 6,575,645 | - | 502,675 | 944,752 | 703,388 | 474,305 | 530,822 | 1,547,989 | 11,918,714 | - | 120,062 | 37,093,588 | 13 |
| 14 | Galax | 2,309,786 | 182,582 | 1,017,075 | - | 119,992 | 207,544 | 93 | - | 14,317 | 173,369 | 2,177,725 | - | 44,012 | 6,246,495 | 14 |
| 15 | Hampton | 15,740,811 | 4,977,080 | 14,251,134 | - | 4,496,435 | 704,714 | 765,088 | 4,336,342 | 1,213,377 | 4,075,773 | 22,081,266 | - | 109,523 | 72,751,543 | 15 |
| 16 | Harrisonburg | 14,336,901 | 1,999,498 | 7,155,016 | - | 1,283,426 | 836,191 | 492,631 | 171,011 | 533,382 | 3,136,402 | 14,225,678 | - | 192,064 | 44,362,200 | 16 |
| 17 | Hopewell | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 17 |
| 18 | Lexington | 1,066,215 | 312,896 | 669,096 | - | - | 178,951 | 50,037 | - | - | 556,930 | 1,501,613 | - | 26,502 | 4,362,240 | 18 |
| 19 | Lynchburg | 15,913,730 | 4,673,911 | 9,494,336 | - | 1,800,426 | 953,307 | 694,483 | 846,122 | 823,329 | 2,651,271 | 14,965,053 | - | - | 52,815,968 | 19 |
| 20 | Manassas | 8,981,501 | 631,847 | 4,112,321 | - | 1,001,442 | 701,143 | 746,198 | 605,900 | - | 197,688 | 4,421,024 | - | 214,874 | 21,613,938 | 20 |
| 21 | Manassas Park | 2,232,707 | 822,879 | 1,231,582 | 22,738 | 486,556 | 43,978 | 167,889 | 179,952 | - | - | 479,379 | - | - | 5,667,660 | 21 |
| 22 | Martinsville | 2,039,498 | 606,852 | 1,957,688 | 20,000 | 333,153 | 441,099 | 67,597 | 164,769 | - | 14,424 | 1,909,213 | - | 223 | 7,554,516 | 22 |
| 23 | Newport News | 26,197,558 | 7,131,597 | 17,505,114 | 510,271 | 4,286,075 | 1,140,972 | 1,389,607 | 4,761,217 | 961,140 | 4,634,839 | 27,364,800 | - | 741,514 | 96,624,704 | 23 |
| 24 | Norfolk | 33,390,526 | 21,232,285 | 29,929,232 | 375,777 | 4,989,665 | 2,782,247 | 2,568,816 | 7,889,222 | 4,368,982 | 11,803,419 | 39,209,550 | - | 150,335 | 158,690,056 | 24 |
| 25 | Norton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 26 | Petersburg | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 26 |
| 27 | Poquoson | 665,682 | 295,918 | 393,729 | 1,332 | - | 55,212 | 191,869 | 82,704 | - | - | 747,136 | - | 81,583 | 2,515,165 | 27 |
| 28 | Portsmouth | 7,683,294 | 8,328,133 | 6,645,332 | - | 2,655,495 | 589,662 | 1,073,338 | 4,244,258 | 128,865 | 710,649 | 8,363,087 | - | 18,541 | 40,440,654 | 28 |
| 29 | Radford | 1,037,269 | 564,577 | 442,934 | 29,443 | 202,397 | 250,807 | 82,487 | 52,886 | - | 176,896 | 1,104,604 | - | - | 3,944,300 | 29 |
| 30 | Richmond | 36,953,797 | 18,893,320 | 35,710,130 | - | 6,302,483 | 8,812,736 | 1,058,973 | - | 2,848,979 | 9,009,423 | 45,740,072 | - | 539,339 | 165,869,252 | 30 |
| 31 | Roanoke | 22,389,378 | 9,579,846 | 14,374,602 | 403,332 | 2,914,811 | 1,677,904 | 1,122,549 | 2,108,127 | 972,422 | 4,784,182 | 17,335,630 | - | 800,501 | 78,463,284 | 31 |
| 32 | Salem | 7,296,272 | 1,203,020 | 5,615,337 | 157,898 | 638,087 | 459,981 | 262,701 | 715,522 | 311,833 | 1,328,739 | 5,085,168 | - | 167,713 | 23,242,271 | 32 |
| 33 | Staunton | 4,434,974 | 1,172,913 | 2,353,732 | - | - | 525,685 | 235,078 | 423,200 | - | 874,948 | 4,727,323 | - | 26,236 | 14,774,089 | 33 |
| 34 | Suffolk | 10,421,185 | 4,799,814 | 8,095,262 | - | 2,472,521 | 691,626 | 1,697,180 | 1,955,756 | 366,992 | 1,762,778 | 10,996,829 | - | 93,011 | 43,352,954 | 34 |
| 35 | Virginia Beach | 65,851,817 | 25,421,826 | 49,146,113 | - | 11,260,550 | 3,607,656 | 100,070 | 10,568,721 | 6,762,346 | 37,127,570 | 69,278,652 | - | 1,543,821 | 280,669,142 | 35 |
| 36 | Waynesboro | 5,391,887 | 1,037,799 | 2,081,665 | - | 477,410 | 385,434 | 222,303 | 491,704 | - | 813,416 | 5,103,783 | - | 29,777 | 16,035,178 | 36 |
| 37 | Williamsburg | 6,841,762 | 294,232 | 2,330,418 | 120,660 | - | 415,100 | 228,641 | 140,211 | - | 4,388,031 | 7,308,479 | - | 55,309 | 22,122,843 | 37 |
| 38 | Winchester | 10,008,106 | 2,013,325 | 7,172,509 | 573,212 | 79,293 | 936,466 | 306,321 | 582,738 | 140,882 | 1,003,812 | 8,803,724 | - | - | 31,620,388 | 38 |
| 38 | Total | \$ 444,424,478 | \$ 151,687,251 | \$ 327,801,041 | \$ 2,272,561 | \$ 61,350,793 | \$ 39,926,625 | \$ 23,872,745 | \$ 50,935,570 | \$ 21,731,433 | \$ 121,502,019 | \$ 425,766,882 | \$ - | \$ 8,578,519 | \$ 1,679,849,917 | 38 |

| COMPARATIVE REPORT | | | | | | | | | | | | | | | | |
|----------------------------------|--------------|---------------------------|------------------------|------------------------|-------------------------|-----------------------------|------------------|----------------------------|---------------|-----------------|----------------------------|-----------------------|--------------------------|-------------------|--------------|-----|
| LOCAL REVENUE—EXHIBIT B2 | | | | | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | | | | | |
| No. | Locality | Local Sales and Use Taxes | Consumer Utility Taxes | Business License Taxes | Franchise License Taxes | Motor Vehicle License Taxes | Bank Stock Taxes | Recordation and Will Taxes | Tobacco Taxes | Admission Taxes | Hotel and Motel Room Taxes | Restaurant Food Taxes | Coal, Oil, and Gas Taxes | Other Local Taxes | Total Amount | No. |
| 1 | Accomack | 4,273,866 | 1,042,562 | 59,285 | 168,457 | 748,995 | 14,238 | 389,591 | - | - | 620,765 | - | - | 25,238 | 7,342,997 | 1 |
| 2 | Albemarle | 16,996,773 | 4,570,646 | 13,036,060 | 239,466 | 4,224,340 | 1,321,351 | 1,944,382 | - | 205,111 | 2,524,718 | 8,849,721 | - | 836,288 | 54,748,856 | 2 |
| 3 | Alleghany | 838,510 | 520,900 | 410,006 | - | 402,101 | - | 56,957 | - | - | 230,432 | 421,310 | - | 4,672 | 2,884,888 | 3 |
| 4 | Amelia | 823,627 | 226,698 | 302,547 | - | 378,987 | 66,510 | 140,299 | - | - | - | - | - | 41,730 | 1,980,398 | 4 |
| 5 | Amherst | 2,783,437 | 918,884 | 378,768 | - | 789,418 | 123,790 | 226,758 | - | - | 60,412 | 1,016,301 | - | - | 6,297,768 | 5 |
| 6 | Appomattox | 1,301,430 | 405,540 | - | 15,038 | 493,935 | - | 94,206 | - | - | 6,589 | - | - | 40,532 | 2,357,270 | 6 |
| 7 | Arlington | 44,047,335 | 17,251,203 | 69,913,867 | - | 4,904,937 | 4,125,274 | 5,750,294 | 2,115,530 | - | 24,623,589 | 40,168,158 | - | 29,270,559 | 242,170,746 | 7 |
| 8 | Augusta | 6,240,415 | 1,804,213 | 4,065,916 | 287,771 | - | 364,144 | 820,414 | - | - | 601,590 | 2,558,254 | - | 97,780 | 16,840,497 | 8 |
| 9 | Bath | 827,700 | 19,705 | - | - | 77,603 | 48,833 | 44,840 | - | - | 1,762,955 | 828,554 | - | 1,855 | 3,612,045 | 9 |
| 10 | Bedford | 6,242,222 | 952,784 | - | 390,507 | - | 461,579 | 1,079,907 | - | - | 896,004 | 1,816,513 | - | - | 11,839,516 | 10 |
| 11 | Bland | 377,103 | 163,032 | - | 29,163 | 112,745 | - | 29,707 | - | - | 15,085 | 178,417 | - | 27,049 | 932,301 | 11 |
| 12 | Botetourt | 3,034,992 | 574,527 | 947,815 | 57,994 | 674,493 | 199,207 | 397,587 | - | - | 529,265 | 1,529,324 | - | 153,970 | 8,099,174 | 12 |
| 13 | Brunswick | 442,467 | 302,519 | - | 20,268 | 375,412 | 12,820 | 75,081 | - | - | 3,093 | - | - | - | 1,231,660 | 13 |
| 14 | Buchanan | 1,641,476 | 576,675 | - | 29,949 | - | 111,448 | 9,319 | 62,677 | - | 33,293 | - | 16,749,482 | 667,740 | 19,882,059 | 14 |
| 15 | Buckingham | 920,811 | 358,463 | - | 48,827 | 343,810 | 58,334 | 78,984 | - | - | 3,758 | - | - | - | 1,812,987 | 15 |
| 16 | Campbell | 5,468,392 | 1,087,374 | 2,311,506 | - | 1,646,416 | 280,291 | 457,238 | - | - | 180,307 | 157,495 | - | - | 11,589,019 | 16 |
| 17 | Caroline | 2,233,473 | 633,668 | 905,098 | - | 1,155,454 | 92,961 | 296,994 | - | - | 164,406 | 1,279,634 | - | - | 6,761,688 | 17 |
| 18 | Carroll | 1,890,750 | 723,890 | - | - | 677,298 | 15,536 | 147,653 | - | - | 331,329 | 557,173 | - | 103,078 | 4,446,707 | 18 |
| 19 | Charles City | 851,629 | 155,933 | - | 14,560 | 45 | - | 68,127 | - | - | 2,510 | - | - | 37,710 | 1,130,514 | 19 |
| 20 | Charlotte | 665,109 | 218,978 | - | - | 326,969 | - | 55,844 | - | - | - | - | - | 29,351 | 1,296,251 | 20 |
| 21 | Chesterfield | 52,482,114 | 8,329,669 | 22,538,092 | - | 15,240,626 | 2,669,092 | 5,274,569 | - | - | 5,746,917 | - | - | 591,856 | 112,872,935 | 21 |
| 22 | Clarke | 957,003 | 390,840 | 22,010 | - | 321,283 | - | 288,834 | - | - | 25,298 | - | - | - | 2,005,268 | 22 |
| 23 | Craig | 176,912 | 118,571 | - | 4,300 | - | - | 35,287 | - | - | 20,301 | 81,833 | - | 13,047 | 450,251 | 23 |
| 24 | Culpeper | 6,535,334 | 853,940 | - | - | 813,619 | - | 849,730 | - | - | 18,755 | - | - | - | 9,071,378 | 24 |
| 25 | Cumberland | 558,321 | 175,912 | 122,524 | - | 239,154 | 17,133 | 88,806 | - | - | - | - | - | - | 1,201,850 | 25 |
| 26 | Dickenson | 704,786 | 309,954 | - | 55,184 | - | - | 23,757 | - | - | 33,595 | - | 8,598,301 | 24,867 | 9,750,444 | 26 |
| 27 | Dinwiddie | 1,888,552 | 525,290 | 1,058,339 | - | 560,780 | 199,495 | 207,421 | - | 82,397 | 105,601 | 902,126 | - | 250,902 | 5,780,903 | 27 |
| 28 | Essex | 1,795,784 | 233,913 | - | - | 392,998 | - | 31,182 | - | - | - | - | - | - | 2,453,877 | 28 |
| 29 | Fairfax | 190,285,956 | 45,838,072 | 167,546,806 | 2,884,004 | 27,427,152 | 23,699,652 | 27,157,993 | 5,787,235 | - | 22,918,266 | - | - | 4,192,614 | 517,737,750 | 29 |
| 30 | Fauquier | 9,571,159 | 1,742,954 | 1,760,438 | - | 2,018,892 | 205,169 | 1,746,669 | - | - | 104,733 | - | - | - | 17,150,014 | 30 |
| 31 | Floyd | 961,822 | 412,520 | - | 30,838 | 406,395 | - | 3,920 | - | - | 60,141 | 207,673 | - | 16,589 | 2,099,898 | 31 |
| 32 | Fluvanna | 1,826,331 | 565,364 | - | - | 895,510 | 96,888 | 345,832 | - | - | - | - | - | - | 3,729,925 | 32 |
| 33 | Franklin | 5,544,968 | 996,808 | 3,659 | 244,986 | 2,058,850 | 252,918 | 533,816 | - | - | 120,111 | 1,215,742 | - | - | 10,971,858 | 33 |
| 34 | Frederick | 14,344,226 | 3,739,978 | 7,563,051 | - | 2,600,084 | 476,944 | 1,782,444 | - | - | 696,929 | 5,397,931 | - | 32,789 | 36,634,376 | 34 |
| 35 | Giles | 1,646,485 | 243,561 | - | 5,423 | 201,137 | - | 73,386 | - | - | 123,669 | - | - | 50,598 | 2,344,259 | 35 |
| 36 | Gloucester | 4,868,752 | 877,027 | 1,931,649 | - | - | 348,377 | 484,800 | - | - | 225,940 | 2,377,951 | - | - | 11,114,496 | 36 |
| 37 | Goochland | 3,263,319 | 484,220 | 951,138 | - | 117,532 | 799,367 | 659,757 | - | - | 143,660 | - | - | 105,587 | 6,524,580 | 37 |

| No. | Locality | Local Sales and Use Taxes | Consumer Utility Taxes | Business License Taxes | Franchise License Taxes | Motor Vehicle License Taxes | Bank Stock Taxes | Recordation and Will Taxes | Tobacco Taxes | Admission Taxes | Hotel and Motel Room Taxes | Restaurant Food Taxes | Coal, Oil, and Gas Taxes | Other Local Taxes | Total Amount | No. |
|-----|----------------|---------------------------|------------------------|------------------------|-------------------------|-----------------------------|------------------|----------------------------|---------------|-----------------|----------------------------|-----------------------|--------------------------|-------------------|--------------|-----|
| 38 | Grayson | 474,923 | 344,112 | - | - | 244,336 | 14,292 | 128,601 | - | - | 29,699 | - | - | 36,984 | 1,272,947 | 38 |
| 39 | Greene | 2,125,077 | 430,447 | 693,149 | - | 469,023 | 74,011 | 310,088 | - | - | 305,331 | 735,403 | - | - | 5,142,529 | 39 |
| 40 | Greensville | 1,264,228 | 294,469 | 459,666 | 48,641 | 202,185 | - | 38,168 | - | - | 64,300 | 292,539 | - | 41,230 | 2,705,426 | 40 |
| 41 | Halifax | 3,254,495 | 1,083,873 | 393,609 | 39,908 | 1,148,063 | - | 169,978 | - | - | 248,530 | 280,507 | - | 922,772 | 7,541,735 | 41 |
| 42 | Hanover | 22,863,888 | 1,933,884 | 750,250 | 591,708 | - | 1,022,062 | 2,526,252 | - | - | 1,212,370 | - | - | - | 30,900,414 | 42 |
| 43 | Henrico | 68,774,566 | 2,826,207 | 38,307,817 | - | 7,387,991 | 18,241,405 | 4,438,247 | - | - | 14,044,854 | 30,243,193 | - | 1,921,838 | 186,186,118 | 43 |
| 44 | Henry | 4,655,032 | 2,990,216 | 1,767,598 | - | 911,221 | 333,656 | 205,910 | - | - | 132,648 | 2,400,818 | - | - | 13,397,099 | 44 |
| 45 | Highland | 124,764 | 136,043 | - | - | 58,333 | 13,003 | 4,245 | - | - | 13,065 | - | - | - | 349,453 | 45 |
| 46 | Isle of Wight | 2,733,047 | 958,690 | 810,219 | - | 1,141,998 | 11,045 | 455,211 | - | - | 61,808 | 494,132 | - | 133,893 | 6,800,043 | 46 |
| 47 | James City | 15,757,412 | - | 7,658,776 | 783,685 | 220,060 | - | 1,141,226 | - | - | 3,715,256 | 7,509,825 | - | 416,645 | 37,202,885 | 47 |
| 48 | King & Queen | 227,848 | 185,773 | 33,936 | - | 217,106 | 8,644 | 42,114 | - | - | - | - | - | - | 715,421 | 48 |
| 49 | King George | 2,626,403 | 256,543 | 1,470,097 | - | 676,208 | 172,137 | 289,029 | - | - | 303,936 | 1,347,408 | - | 736,000 | 7,877,761 | 49 |
| 50 | King William | 1,084,457 | 255,977 | 501,619 | - | 438,264 | 119,162 | 226,000 | - | - | - | 400,794 | - | - | 3,026,273 | 50 |
| 51 | Lancaster | 1,652,781 | - | - | - | 201,036 | 32,901 | 158,424 | - | - | - | - | - | 44,838 | 2,089,980 | 51 |
| 52 | Lee | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 52 |
| 53 | Loudoun | 77,782,399 | 11,192,327 | 40,070,878 | - | 7,081,843 | 4,012,088 | 10,289,868 | - | - | 6,493,249 | - | - | 17,997,096 | 174,919,748 | 53 |
| 54 | Louisa | 3,859,107 | 652,128 | 206,832 | 18,244 | 1,439,736 | - | 667,383 | - | - | 189,649 | 1,225,806 | - | - | 8,258,885 | 54 |
| 55 | Lunenburg | 449,132 | 184,421 | - | - | 239,000 | - | 58,773 | - | - | - | - | - | 24,641 | 955,967 | 55 |
| 56 | Madison | 1,074,001 | 397,192 | - | 16,324 | 468,604 | 133,442 | 162,549 | - | - | 154,340 | 502,163 | - | - | 2,908,615 | 56 |
| 57 | Mathews | 508,533 | 152,448 | 184,942 | - | 300,405 | 99,325 | 90,022 | - | - | - | 285,984 | - | 37,202 | 1,658,861 | 57 |
| 58 | Mecklenburg | 4,726,635 | 532,924 | 1,750 | 6,930 | 633,548 | - | 332,581 | - | - | 83,540 | - | - | 72,519 | 6,390,427 | 58 |
| 59 | Middlesex | 1,143,220 | 233,684 | 390,067 | - | 282,339 | 130,310 | 146,552 | - | - | 48,177 | 401,497 | - | 47,189 | 2,823,035 | 59 |
| 60 | Montgomery | 9,781,761 | 824,535 | - | - | 781,522 | 42,740 | 849,449 | - | - | 40,707 | 270,926 | - | - | 12,591,640 | 60 |
| 61 | Nelson | 1,307,940 | 490,333 | 38,168 | 89,855 | 727,732 | 109,836 | 229,347 | - | - | 603,144 | 1,127,613 | - | - | 4,723,968 | 61 |
| 62 | New Kent | 1,934,551 | 322,425 | 1,045,788 | 7,764 | 606,581 | 99,543 | 442,058 | - | 900 | 27,636 | 1,004,151 | - | - | 5,491,397 | 62 |
| 63 | Northampton | 1,347,759 | 328,478 | 38,126 | - | 351,828 | 32,055 | 191,341 | - | - | 468,790 | 375,222 | - | - | 3,133,599 | 63 |
| 64 | Northumberland | 762,085 | 337,821 | - | - | 373,827 | 260,643 | 158,791 | - | - | - | - | - | 56,250 | 1,949,417 | 64 |
| 65 | Nottoway | 1,337,785 | 150,544 | 201,139 | - | 145,851 | - | 82,291 | - | - | 515 | - | - | 28,019 | 1,946,144 | 65 |
| 66 | Orange | 3,437,449 | 768,540 | - | 17,440 | 1,053,306 | 100,897 | 542,503 | - | - | 44,495 | 789,063 | - | - | 6,753,693 | 66 |
| 67 | Page | 1,747,457 | 59,768 | 175,424 | - | 504,913 | - | 171,588 | - | - | 1,013,668 | 354,730 | - | - | 4,027,548 | 67 |
| 68 | Patrick | 1,182,111 | 408,760 | - | 4,970 | 457,281 | 24,902 | 92,004 | - | - | 403,892 | - | - | 57,039 | 2,630,959 | 68 |
| 69 | Pittsylvania | 2,633,244 | 1,299,471 | 700 | 33,710 | 2,347,943 | 85,746 | 349,399 | - | - | - | 773,714 | - | 204,994 | 7,728,921 | 69 |
| 70 | Powhatan | 3,268,169 | 705,408 | 101,315 | 273,405 | 1,094,043 | - | 431,471 | - | - | 39,515 | - | - | 35,093 | 5,948,419 | 70 |
| 71 | Prince Edward | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 71 |
| 72 | Prince George | 2,719,468 | 871,175 | 1,719,426 | - | 1,104,815 | 139,945 | 397,765 | - | - | 715,524 | 1,216,561 | - | - | 8,884,679 | 72 |
| 73 | Prince William | 68,710,000 | 14,443,000 | 26,945,000 | 1,602,000 | 8,987,000 | 2,307,000 | 8,318,000 | - | - | 5,943,000 | - | - | 7,793,000 | 145,048,000 | 73 |
| 74 | Pulaski | 3,543,264 | 657,497 | 894,443 | - | 576,367 | 21,402 | 126,195 | - | - | 365,125 | 1,562,132 | - | 103,268 | 7,849,693 | 74 |
| 75 | Rappahannock | 596,506 | 173,943 | - | 30,988 | 211,542 | 101,357 | 144,931 | - | - | 59,428 | 237,711 | - | - | 1,556,406 | 75 |
| 76 | Richmond | 1,490,760 | 123,100 | - | - | 252,417 | - | 77,607 | - | - | - | - | - | 21,373 | 1,965,257 | 76 |
| 77 | Roanoke | 11,029,879 | 3,738,985 | 7,126,903 | 673,020 | 2,401,262 | 803,331 | 1,329,610 | - | 86,512 | 1,506,236 | 4,517,454 | - | - | 33,213,192 | 77 |
| 78 | Rockbridge | 2,849,016 | 584,509 | 959,186 | - | 531,572 | 215,957 | 202,609 | - | - | 1,657,136 | 1,554,996 | - | - | 8,554,981 | 78 |

| No. | Locality | Local Sales and Use Taxes | Consumer Utility Taxes | Business License Taxes | Franchise License Taxes | Motor Vehicle License Taxes | Bank Stock Taxes | Recordation and Will Taxes | Tobacco Taxes | Admission Taxes | Hotel and Motel Room Taxes | Restaurant Food Taxes | Coal, Oil, and Gas Taxes | Other Local Taxes | Total Amount | No. |
|-----|--------------|---------------------------|------------------------|------------------------|-------------------------|-----------------------------|------------------|----------------------------|---------------|-----------------|----------------------------|-----------------------|--------------------------|-------------------|------------------|-----|
| 79 | Rockingham | 6,665,270 | 1,114,925 | 335,876 | - | 1,350,626 | 151,654 | 1,040,173 | - | - | 612,543 | 1,275,618 | - | - | 12,546,685 | 79 |
| 80 | Russell | 1,794,619 | 532,700 | - | - | 9,684 | 16,838 | 24,274 | - | - | - | - | 720,869 | 151,512 | 3,250,496 | 80 |
| 81 | Scott | 1,589,210 | 397,733 | - | 68,819 | 458,320 | 21,143 | 87,577 | - | - | 1,983 | - | 5,039 | - | 2,629,824 | 81 |
| 82 | Shenandoah | 3,756,891 | 785,236 | - | 26,439 | 916,167 | - | 404,259 | - | - | 166,242 | - | - | - | 6,055,234 | 82 |
| 83 | Smyth | 2,200,129 | 566,863 | - | - | 494,971 | - | 107,380 | - | - | 52,176 | - | - | 118,836 | 3,540,355 | 83 |
| 84 | Southampton | 662,947 | 531,760 | 189,766 | - | 539,363 | 38,387 | 125,279 | - | - | 10,908 | 176,644 | - | 71,019 | 2,346,073 | 84 |
| 85 | Spotsylvania | 18,933,735 | 2,731,219 | 4,821,876 | 640,113 | 3,142,254 | 971,355 | 2,020,186 | - | - | 1,462,612 | 9,469,342 | - | 5,539,193 | 49,731,885 | 85 |
| 86 | Stafford | 14,958,972 | 6,970,652 | - | 295,671 | 2,752,636 | 620,560 | 2,718,176 | - | - | 2,004,852 | 9,103,132 | - | 7,926,312 | 47,350,963 | 86 |
| 87 | Surry | 502,909 | - | 395,780 | - | 135,484 | - | 71,986 | - | - | - | - | - | 20,041 | 1,126,200 | 87 |
| 88 | Sussex | 885,439 | 92,558 | 33,082 | - | 231,840 | 13,016 | - | - | - | 63,354 | - | - | 37,435 | 1,356,724 | 88 |
| 89 | Tazewell | 4,713,962 | 845,507 | - | 22,061 | 3,160 | 61,364 | 208,966 | - | - | 180,730 | - | 1,659,129 | 6,993 | 7,701,872 | 89 |
| 90 | Warren | 3,925,330 | 735,999 | 831,320 | - | 895,786 | - | 595,099 | - | - | 193,895 | 1,015,726 | - | - | 8,193,155 | 90 |
| 91 | Washington | 6,957,945 | 1,136,652 | - | 152,236 | 1,128,996 | 45,846 | 474,567 | - | - | 152,105 | - | - | - | 10,048,347 | 91 |
| 92 | Westmoreland | 830,126 | 340,214 | - | 67,249 | 819,444 | - | 206,819 | - | - | - | - | - | 4,215 | 2,268,067 | 92 |
| 93 | Wise | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 93 |
| 94 | Wythe | 3,959,231 | 732,185 | - | - | 445,334 | 38,350 | 147,384 | - | 16,550 | 191,010 | 793,923 | - | - | 6,323,967 | 94 |
| 95 | York | 14,197,978 | 232,768 | 7,226,009 | 4,403 | 1,621,817 | 348,604 | 1,282,266 | - | - | 5,241,150 | 3,360,564 | - | 8,172 | 33,523,731 | 95 |
| 95 | Total | \$ 822,689,186 | \$ 167,423,408 | \$ 442,609,106 | \$ 10,042,318 | \$ 131,843,953 | \$ 67,151,305 | \$ 97,284,956 | \$ 7,965,442 | \$ 391,470 | \$ 113,257,139 | \$ 154,643,401 | \$ 27,732,820 | \$ 81,232,012 | \$ 2,124,266,516 | 95 |

| COMPARATIVE REPORT | | | | | | | | | | | | | | | | |
|----------------------------------|----------------|---------------------------|------------------------|------------------------|-------------------------|-----------------------------|------------------|----------------------------|---------------|-----------------|----------------------------|-----------------------|--------------------------|-------------------|----------------|-----|
| LOCAL REVENUE—EXHIBIT B2 | | | | | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | | | | | |
| No. | Locality | Local Sales and Use Taxes | Consumer Utility Taxes | Business License Taxes | Franchise License Taxes | Motor Vehicle License Taxes | Bank Stock Taxes | Recordation and Will Taxes | Tobacco Taxes | Admission Taxes | Hotel and Motel Room Taxes | Restaurant Food Taxes | Coal, Oil, and Gas Taxes | Other Local Taxes | Total Amount | No. |
| 1 | Abingdon | 488,092 | 84,167 | 838,602 | 60,555 | 158,944 | 618,639 | - | 256,458 | - | 3,038,690 | 896,562 | - | - | 6,440,709 | 1 |
| 2 | Ashland | 576,532 | 161,034 | 527,836 | - | 118,455 | 407,590 | - | 249,339 | - | 787,839 | 2,805,264 | - | 47,200 | 5,681,089 | 2 |
| 3 | Bedford | 220,334 | - | 20,730 | - | - | 318,173 | - | 244,260 | - | 55,657 | 1,428,102 | - | - | 2,287,256 | 3 |
| 4 | Berryville | 199,882 | 100,035 | 247,092 | - | 102,664 | 141,414 | - | 40,761 | - | 7,963 | 235,481 | - | - | 1,075,292 | 4 |
| 5 | Big Stone Gap | 201,422 | 113,187 | 293,453 | - | 65,634 | 95,600 | - | 50,888 | - | 4,789 | 749,410 | 38,286 | - | 1,612,669 | 5 |
| 6 | Blacksburg | 1,538,871 | 890,441 | 2,664,578 | 505,537 | 278,377 | 717,686 | - | 173,368 | - | 1,545,612 | 5,919,740 | - | - | 14,234,210 | 6 |
| 7 | Blackstone | 209,198 | 15,619 | 189,018 | - | 57,932 | 142,867 | - | 87,303 | - | 29,608 | 675,820 | - | - | 1,407,365 | 7 |
| 8 | Bluefield | 353,613 | 121,427 | 597,659 | 7,458 | 32,441 | 231,111 | - | 290,745 | - | - | 1,599,634 | - | 26,635 | 3,260,723 | 8 |
| 9 | Bridgewater | 206,402 | 541,858 | 222,382 | - | 87,762 | 185,621 | - | 17,599 | - | - | 646,425 | - | 34,500 | 1,942,549 | 9 |
| 10 | Broadway | 195,207 | 71,514 | 75,383 | - | 77,132 | 113,524 | - | 54,003 | - | - | 181,382 | - | - | 768,145 | 10 |
| 11 | Christiansburg | 2,076,594 | 604,614 | 2,603,996 | 128,788 | 603,805 | 934,793 | - | 465,833 | - | 1,600,581 | 7,283,251 | - | - | 16,302,255 | 11 |
| 12 | Clifton Forge | 117,540 | 163,115 | 219,656 | - | 50,886 | 76,641 | - | 12,997 | - | 9,118 | 427,740 | - | - | 1,077,693 | 12 |
| 13 | Colonial Beach | 239,060 | 105,262 | 126,808 | - | 71,086 | 71,397 | - | 83,171 | - | 63,348 | 491,018 | - | - | 1,251,150 | 13 |
| 14 | Culpeper | 1,587,561 | 65,117 | 966,873 | - | - | 483,997 | - | 247,326 | 43,569 | 448,369 | 4,332,531 | - | - | 8,175,343 | 14 |
| 15 | Dumfries | 403,763 | 195,047 | 391,997 | 121,125 | 3,759 | 42,456 | - | 191,957 | - | 176,358 | 691,409 | - | 39,995 | 2,257,866 | 15 |
| 16 | Farmville | 392,110 | 380,347 | 1,499,673 | 23,048 | 101,383 | 256,119 | - | 196,232 | - | 639,815 | 2,936,957 | - | 27,267 | 6,452,951 | 16 |
| 17 | Front Royal | 951,020 | 232,517 | 763,876 | 49,029 | 377,554 | 319,706 | - | - | - | 316,171 | 1,755,650 | - | - | 4,765,523 | 17 |
| 18 | Herndon | 1,871,909 | 798,265 | 4,930,755 | - | 461,004 | 386,039 | - | 254,081 | - | 2,345,943 | 2,308,551 | - | 414,510 | 13,771,057 | 18 |
| 19 | Leesburg | 5,693,638 | 1,383,235 | 3,840,451 | 255,908 | 1,086,694 | 1,330,907 | - | 726,665 | - | 862,456 | 5,827,426 | - | 361,704 | 21,369,084 | 19 |
| 20 | Luray | 195,600 | 70,113 | 330,098 | 35,112 | 57,654 | 263,527 | - | 134,664 | - | 204,916 | 681,755 | - | 18,591 | 1,992,030 | 20 |
| 21 | Marion | 207,433 | 111,331 | 625,016 | 6,363 | 82,481 | 181,215 | - | 96,140 | - | 128,529 | 1,358,010 | - | - | 2,796,518 | 21 |
| 22 | Orange | 231,072 | 257,938 | 206 | - | 89,060 | 178,975 | - | 77,520 | - | 149,260 | 1,289,772 | - | - | 2,273,803 | 22 |
| 23 | Pulaski | 603,917 | 228,402 | 443,782 | - | 113,181 | 176,780 | - | 148,785 | - | 33,538 | 998,008 | - | 51,755 | 2,798,148 | 23 |
| 24 | Purcellville | 1,225,507 | 222,898 | 888,875 | 12,743 | 181,409 | 356,412 | - | 209,943 | - | - | 2,206,283 | - | - | 5,304,070 | 24 |
| 25 | Richlands | 384,909 | 254,836 | 460,171 | - | 34,130 | 207,839 | - | 90,308 | - | - | 775,145 | - | - | 2,207,338 | 25 |
| 26 | Rocky Mount | 219,461 | 323,155 | 703,410 | - | - | 319,352 | - | 87,225 | - | 212,306 | 1,564,903 | - | - | 3,429,812 | 26 |
| 27 | Smithfield | 357,250 | 192,386 | 403,131 | - | 254,331 | 157,713 | - | 161,289 | - | 221,906 | 1,810,845 | - | 48,946 | 3,607,797 | 27 |
| 28 | South Boston | 443,828 | 412,782 | 600,042 | 13,040 | 136,856 | 321,059 | - | 92,001 | - | 237,017 | 2,058,523 | - | 99,848 | 4,414,996 | 28 |
| 29 | South Hill | 517,773 | 193,783 | 852,522 | - | 41,323 | 252,417 | - | - | - | 502,969 | 1,985,463 | - | 342,510 | 4,688,760 | 29 |
| 30 | Strasburg | 394,025 | 155,648 | 137,475 | 12,440 | 176,152 | 111,316 | - | 121,020 | - | 182,577 | 803,566 | - | - | 2,094,219 | 30 |
| 31 | Tazewell | 297,171 | 17,666 | 244,020 | - | 36,897 | 204,058 | - | 107,677 | - | 8,393 | 821,109 | - | - | 1,736,991 | 31 |
| 32 | Vienna | 1,493,524 | 684,098 | 2,389,726 | 455,031 | 395,429 | 1,114,289 | - | 206,304 | - | - | 2,829,794 | - | 964,480 | 10,532,675 | 32 |
| 33 | Vinton | 1,468,511 | 412,186 | 586,740 | 61,165 | 167,873 | 230,859 | - | 153,104 | 2,324 | 2,940 | 1,078,908 | - | 88,889 | 4,253,499 | 33 |
| 34 | Warrenton | 709,173 | 498,267 | 1,998,815 | 22,450 | 216,600 | 932,498 | - | 184,943 | - | 220,994 | 2,659,254 | - | 47,762 | 7,490,756 | 34 |
| 35 | West Point | 332,346 | 114,466 | 226,418 | - | 53,848 | 70,250 | - | - | - | - | 320,366 | - | 44,465 | 1,162,159 | 35 |
| 36 | Wise | 114,549 | 105,702 | 407,875 | 4,604 | - | 188,546 | - | 47,940 | - | 105,724 | 1,239,007 | 36,240 | - | 2,250,187 | 36 |
| 37 | Woodstock | 264,256 | 92,364 | 408,278 | - | 108,012 | 224,417 | - | 188,589 | 440 | 292,863 | 1,512,305 | - | 22,875 | 3,114,399 | 37 |
| 38 | Wytheville | 608,917 | 238,097 | 1,361,813 | - | 97,375 | 425,218 | - | 189,853 | - | 1,502,331 | 3,157,233 | - | 74,448 | 7,655,285 | 38 |
| 38 | Total | \$ 27,591,970 | \$ 10,612,919 | \$ 34,089,231 | \$ 1,774,396 | \$ 5,978,123 | \$ 12,791,020 | \$ - | \$ 5,940,291 | \$ 46,333 | \$ 15,938,580 | \$ 70,342,602 | \$ 74,526 | \$ 2,756,380 | \$ 187,936,371 | 38 |

| COMPARATIVE REPORT | | | | | | | | | | | | |
|--|------------------|---|---------------------------------------|-----------------------------|----------------------------|---|-------------------------|---|-------------------------------------|-----------------|--------------------|-----|
| SUMMARY OF MAINTENANCE AND OPERATIONS EXPENDITURES (by Function)—EXHIBIT C | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | |
| No. | Locality | General Government Administration (Exhibit C-1) | Judicial Administration (Exhibit C-2) | Public Safety (Exhibit C-3) | Public Works (Exhibit C-4) | Health and Human Services (Exhibit C-5) | Education (Exhibit C-6) | Parks, Recreation, and Cultural (Exhibit C-7) | Community Development (Exhibit C-8) | Nondepartmental | Total Expenditures | No. |
| 1 | Alexandria | 39,484,723 | 20,323,570 | 157,058,320 | 39,104,183 | 106,140,494 | 296,697,136 | 36,086,017 | 32,219,761 | - | 727,114,204 | 1 |
| 2 | Bristol | 3,361,090 | 2,008,353 | 15,065,080 | 18,348,011 | 18,591,294 | 27,220,132 | 3,076,595 | 3,320,396 | - | 90,990,951 | 2 |
| 3 | Buena Vista | 1,204,135 | 1,012,532 | 3,669,971 | 2,571,675 | 7,335,270 | 10,917,766 | 1,239,967 | 502,978 | - | 28,454,294 | 3 |
| 4 | Charlottesville | 18,815,060 | 4,308,919 | 42,191,507 | 11,369,755 | 54,967,628 | 81,222,060 | 13,926,477 | 10,808,821 | - | 237,610,227 | 4 |
| 5 | Chesapeake | 30,645,159 | 25,260,706 | 153,017,531 | 76,184,035 | 59,502,038 | 496,280,751 | 21,761,721 | 18,550,756 | - | 881,202,697 | 5 |
| 6 | Colonial Heights | 3,607,769 | 2,675,403 | 16,997,904 | 4,557,404 | 4,477,934 | 38,269,394 | 2,383,721 | 327,929 | - | 73,297,458 | 6 |
| 7 | Covington | 1,982,053 | 210,420 | 4,131,406 | 4,330,508 | 4,133,111 | 11,366,320 | 1,935,743 | 232,781 | - | 28,322,342 | 7 |
| 8 | Danville | 5,561,263 | 4,449,321 | 34,347,027 | 25,206,998 | 24,662,982 | 80,935,315 | 6,175,600 | 8,101,034 | - | 189,439,540 | 8 |
| 9 | Emporia | 1,309,304 | 2,205,661 | 6,334,846 | 3,060,317 | 2,308,094 | 12,522,114 | 392,108 | 822,469 | - | 28,954,913 | 9 |
| 10 | Fairfax | 10,225,079 | 472,823 | 28,462,727 | 12,458,871 | 7,052,150 | 49,916,417 | 6,931,434 | 4,265,262 | - | 119,784,763 | 10 |
| 11 | Falls Church | 5,750,891 | 1,339,836 | 12,011,875 | 6,524,352 | 2,895,712 | 53,001,011 | 5,113,874 | 3,144,840 | - | 89,782,391 | 11 |
| 12 | Franklin | 2,503,932 | 417,244 | 8,724,519 | 3,959,151 | 4,783,770 | 15,576,150 | 822,869 | 1,586,349 | - | 38,373,984 | 12 |
| 13 | Fredericksburg | 7,190,531 | 4,936,446 | 25,847,583 | 12,519,980 | 17,729,835 | 49,656,392 | 4,594,244 | 3,171,808 | - | 125,646,819 | 13 |
| 14 | Galax | 1,513,984 | 601,352 | 3,210,032 | 2,759,203 | 6,644,958 | 15,605,423 | 1,932,287 | 520,458 | - | 32,787,697 | 14 |
| 15 | Hampton | 36,673,706 | 7,150,265 | 96,306,195 | 44,685,745 | 66,746,301 | 232,673,820 | 25,343,058 | 25,066,430 | - | 534,645,520 | 15 |
| 16 | Harrisonburg | 4,596,675 | 2,051,518 | 36,527,610 | 14,127,310 | 17,457,911 | 85,051,319 | 6,656,074 | 4,271,320 | - | 170,739,737 | 16 |
| 17 | Hopewell | - | - | - | - | - | - | - | - | - | - | 17 |
| 18 | Lexington | 1,405,555 | 364,687 | 3,854,082 | 3,534,141 | 3,200,383 | 7,216,432 | 675,357 | 826,276 | - | 21,076,913 | 18 |
| 19 | Lynchburg | 11,026,439 | 6,488,832 | 58,844,266 | 27,672,269 | 53,714,959 | 109,354,561 | 9,666,939 | 4,844,173 | - | 281,612,438 | 19 |
| 20 | Manassas | 5,748,364 | 1,601,149 | 33,101,380 | 12,226,104 | 11,702,519 | 107,246,108 | 5,234,286 | 2,490,850 | - | 179,350,760 | 20 |
| 21 | Manassas Park | 3,327,738 | 244,970 | 8,494,768 | 2,899,240 | 4,544,981 | 42,410,087 | 3,403,446 | 422,119 | - | 65,747,349 | 21 |
| 22 | Martinsville | 3,219,197 | 2,497,230 | 10,854,947 | 6,523,709 | 8,115,275 | 25,233,901 | 962,351 | 3,107,963 | - | 60,514,573 | 22 |
| 23 | Newport News | 26,644,922 | 12,445,908 | 140,318,402 | 41,346,752 | 81,193,936 | 355,149,316 | 36,379,069 | 34,024,468 | - | 727,502,773 | 23 |
| 24 | Norfolk | 39,787,785 | 15,539,417 | 173,344,025 | 87,553,378 | 82,769,017 | 373,370,461 | 54,879,998 | 41,085,710 | - | 868,329,791 | 24 |
| 25 | Norton | - | - | - | - | - | - | - | - | - | - | 25 |
| 26 | Petersburg | - | - | - | - | - | - | - | - | - | - | 26 |
| 27 | Poquoson | 2,509,197 | 476,137 | 7,342,975 | 2,839,909 | 2,303,808 | 24,283,733 | 1,705,296 | 1,256,932 | - | 42,717,987 | 27 |
| 28 | Portsmouth | 19,709,329 | 8,530,642 | 81,986,587 | 26,261,821 | 30,531,758 | 173,802,214 | 13,850,581 | 4,015,982 | - | 358,688,914 | 28 |
| 29 | Radford | 2,767,029 | 1,274,648 | 9,075,854 | 4,236,851 | 11,990,149 | 18,221,059 | 2,044,692 | 476,572 | - | 50,086,854 | 29 |
| 30 | Richmond | 45,378,703 | 18,862,034 | 229,576,078 | 94,696,204 | 126,714,694 | 370,551,781 | 29,897,255 | 114,887,273 | - | 1,030,564,022 | 30 |
| 31 | Roanoke | 14,719,116 | 6,654,684 | 73,311,951 | 33,354,795 | 58,404,837 | 200,574,745 | 11,516,382 | 13,727,741 | - | 412,264,251 | 31 |
| 32 | Salem | 4,733,223 | 2,291,988 | 19,478,277 | 10,393,735 | 8,192,348 | 44,531,936 | 6,429,663 | 3,447,926 | - | 99,499,096 | 32 |
| 33 | Staunton | 4,214,839 | 1,655,624 | 14,845,144 | 10,746,955 | 14,027,523 | 34,388,636 | 3,643,853 | 2,540,759 | - | 86,063,333 | 33 |
| 34 | Suffolk | 10,824,773 | 9,482,818 | 70,903,072 | 33,954,819 | 35,038,690 | 164,542,657 | 11,809,865 | 9,921,701 | - | 346,478,395 | 34 |
| 35 | Virginia Beach | 80,045,447 | 20,064,476 | 226,051,248 | 143,493,291 | 150,555,485 | 832,258,669 | 80,829,156 | 93,691,849 | - | 1,626,989,621 | 35 |
| 36 | Waynesboro | 4,584,739 | 2,309,754 | 19,553,628 | 9,569,303 | 13,531,480 | 37,564,498 | 4,521,193 | 1,634,137 | - | 93,268,732 | 36 |
| 37 | Williamsburg | 3,116,475 | 434,188 | 12,653,474 | 3,537,325 | 4,094,470 | 11,734,052 | 2,277,891 | 4,790,939 | - | 42,638,814 | 37 |
| 38 | Winchester | 4,055,079 | 4,122,006 | 28,535,369 | 9,838,701 | 13,529,449 | 62,083,471 | 3,537,848 | 1,881,091 | - | 127,583,014 | 38 |
| 38 | Total | \$ 462,243,303 | \$ 194,765,561 | \$ 1,866,029,660 | \$ 846,446,800 | \$ 1,119,585,243 | \$ 4,551,429,837 | \$ 421,636,910 | \$ 455,987,853 | \$ - | \$ 9,918,125,167 | 38 |

| COMPARATIVE REPORT | | | | | | | | | | | | |
|--|--------------|---|---------------------------------------|-----------------------------|----------------------------|---|-------------------------|---|-------------------------------------|-----------------|--------------------|-----|
| SUMMARY OF MAINTENANCE AND OPERATIONS EXPENDITURES (by Function)—EXHIBIT C | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | |
| No. | Locality | General Government Administration (Exhibit C-1) | Judicial Administration (Exhibit C-2) | Public Safety (Exhibit C-3) | Public Works (Exhibit C-4) | Health and Human Services (Exhibit C-5) | Education (Exhibit C-6) | Parks, Recreation, and Cultural (Exhibit C-7) | Community Development (Exhibit C-8) | Nondepartmental | Total Expenditures | No. |
| 1 | Accomack | 3,933,022 | 1,693,149 | 12,859,432 | 8,118,859 | 13,587,570 | 57,153,916 | 1,963,884 | 2,809,875 | - | 102,119,707 | 1 |
| 2 | Albemarle | 12,082,750 | 6,281,938 | 47,843,817 | 5,950,012 | 45,386,311 | 196,190,233 | 9,191,424 | 29,832,639 | - | 352,759,124 | 2 |
| 3 | Alleghany | 1,329,718 | 1,918,052 | 9,182,425 | 3,041,975 | 9,654,685 | 26,109,911 | 960,422 | 484,727 | - | 52,681,915 | 3 |
| 4 | Amelia | 2,020,948 | 808,065 | 5,386,869 | 1,086,935 | 4,821,890 | 18,348,945 | 759,586 | 239,761 | - | 33,472,999 | 4 |
| 5 | Amherst | 3,076,836 | 1,811,748 | 12,529,965 | 3,298,556 | 11,335,558 | 46,426,877 | 1,237,179 | 1,080,559 | - | 80,797,278 | 5 |
| 6 | Appomattox | 1,759,442 | 1,184,678 | 5,201,768 | 1,714,454 | 5,492,821 | 23,357,384 | 468,302 | 540,115 | - | 39,718,964 | 6 |
| 7 | Arlington | 49,573,120 | 19,349,341 | 235,268,997 | 90,448,606 | 186,518,943 | 566,108,074 | 69,083,320 | 50,676,808 | - | 1,267,027,209 | 7 |
| 8 | Augusta | 5,910,807 | 2,450,422 | 29,109,652 | 4,483,864 | 26,038,608 | 116,701,152 | 2,518,757 | 1,901,124 | - | 189,114,386 | 8 |
| 9 | Bath | 1,146,000 | 558,366 | 2,621,537 | 1,347,909 | 1,970,754 | 11,112,119 | 685,867 | 641,317 | - | 20,083,869 | 9 |
| 10 | Bedford | 4,686,665 | 3,722,568 | 22,521,361 | 10,241,628 | 20,108,660 | 104,170,995 | 3,528,601 | 7,044,036 | - | 176,024,514 | 10 |
| 11 | Bland | 1,225,268 | 687,095 | 1,748,278 | 1,648,838 | 4,893,033 | 8,247,194 | 426,440 | 430,457 | - | 19,306,603 | 11 |
| 12 | Botetourt | 3,736,027 | 2,555,024 | 15,205,605 | 1,571,935 | 4,947,891 | 54,365,269 | 2,859,672 | 4,207,339 | - | 89,448,762 | 12 |
| 13 | Brunswick | 1,703,431 | 1,662,746 | 11,528,118 | 1,907,087 | 5,922,290 | 22,237,567 | 579,409 | 594,805 | - | 46,135,453 | 13 |
| 14 | Buchanan | 2,003,427 | 2,505,479 | 8,907,104 | 5,562,757 | 14,097,759 | 34,026,238 | 1,575,430 | 4,170,959 | - | 72,849,153 | 14 |
| 15 | Buckingham | 1,713,203 | 1,219,935 | 5,299,035 | 1,696,635 | 5,230,940 | 24,728,321 | 519,327 | 214,648 | - | 40,622,044 | 15 |
| 16 | Campbell | 4,778,131 | 2,457,775 | 18,225,323 | 4,977,644 | 19,521,670 | 86,839,989 | 1,776,568 | 2,122,812 | - | 140,699,912 | 16 |
| 17 | Caroline | 3,517,697 | 2,184,385 | 14,272,921 | 3,741,639 | 8,635,206 | 45,530,444 | 890,567 | 1,384,947 | - | 80,157,806 | 17 |
| 18 | Carroll | 2,006,343 | 1,487,111 | 12,084,559 | 1,676,662 | 21,712,120 | 43,981,958 | 1,349,086 | 1,829,619 | - | 86,127,458 | 18 |
| 19 | Charles City | 2,175,708 | 845,634 | 3,116,437 | 1,276,023 | 2,166,128 | 11,011,129 | 628,758 | 290,937 | - | 21,510,754 | 19 |
| 20 | Charlotte | 1,564,691 | 1,073,555 | 4,368,076 | 1,664,813 | 8,047,062 | 20,574,134 | 383,383 | 279,684 | - | 37,955,398 | 20 |
| 21 | Chesterfield | 32,046,556 | 20,581,922 | 195,969,860 | 23,844,954 | 92,848,983 | 643,636,965 | 21,582,348 | 21,031,515 | - | 1,051,543,103 | 21 |
| 22 | Clarke | 2,457,909 | 902,705 | 5,260,805 | 1,013,496 | 3,416,863 | 24,325,676 | 1,071,994 | 1,152,086 | - | 39,601,534 | 22 |
| 23 | Craig | 922,899 | 567,428 | 1,764,666 | 627,689 | 1,724,175 | 7,206,923 | 40,909 | 108,279 | - | 12,962,968 | 23 |
| 24 | Culpeper | 4,925,221 | 4,253,329 | 18,319,682 | 6,085,134 | 24,414,767 | 89,113,333 | 2,496,319 | 2,912,051 | - | 152,519,836 | 24 |
| 25 | Cumberland | 3,013,686 | 756,379 | 3,826,814 | 1,808,054 | 4,587,051 | 16,045,243 | 183,870 | 314,892 | - | 30,535,989 | 25 |
| 26 | Dickenson | 1,345,714 | 1,683,766 | 4,915,520 | 4,974,139 | 7,369,191 | 25,650,202 | 372,766 | 2,679,766 | - | 48,991,064 | 26 |
| 27 | Dinwiddie | 3,203,729 | 1,610,083 | 13,759,943 | 4,127,714 | 7,196,752 | 48,626,419 | 1,162,170 | 1,380,977 | - | 81,067,787 | 27 |
| 28 | Essex | 1,657,963 | 740,596 | 4,384,791 | 1,911,508 | 4,716,521 | 18,049,888 | 395,655 | 174,340 | - | 32,031,262 | 28 |
| 29 | Fairfax | 174,827,266 | 59,801,342 | 768,962,046 | 234,582,855 | 644,516,254 | 2,923,611,048 | 140,676,505 | 429,186,140 | - | 5,376,163,456 | 29 |
| 30 | Fauquier | 11,135,935 | 7,053,451 | 42,124,734 | 19,249,741 | 23,416,960 | 154,183,440 | 7,048,517 | 5,775,752 | - | 269,988,530 | 30 |
| 31 | Floyd | 1,358,867 | 949,510 | 4,996,918 | 1,852,654 | 5,884,209 | 22,207,750 | 321,856 | 1,607,360 | - | 39,179,124 | 31 |
| 32 | Fluvanna | 2,766,841 | 2,624,675 | 7,464,663 | 2,216,608 | 8,488,124 | 41,749,499 | 910,949 | 754,774 | - | 66,976,133 | 32 |
| 33 | Franklin | 4,247,427 | 2,668,283 | 18,259,351 | 3,966,697 | 19,666,770 | 84,526,199 | 2,375,084 | 2,853,971 | - | 138,563,782 | 33 |
| 34 | Frederick | 9,414,032 | 3,965,674 | 43,117,840 | 11,787,413 | 18,013,435 | 173,292,927 | 7,346,862 | 1,789,965 | - | 268,728,148 | 34 |
| 35 | Giles | 1,895,347 | 1,345,585 | 5,358,141 | 886,993 | 11,641,686 | 26,247,711 | 642,682 | 2,667,372 | - | 50,685,517 | 35 |
| 36 | Gloucester | 6,309,658 | 2,591,386 | 16,437,954 | 2,341,170 | 12,703,962 | 61,973,929 | 2,416,749 | 3,638,704 | - | 108,413,512 | 36 |
| 37 | Goochland | 4,490,284 | 2,110,106 | 11,145,227 | 2,770,763 | 7,027,229 | 34,271,293 | 1,051,231 | 1,966,558 | - | 64,832,691 | 37 |

| No. | Locality | General Government Administration (Exhibit C-1) | Judicial Administration (Exhibit C-2) | Public Safety (Exhibit C-3) | Public Works (Exhibit C-4) | Health and Human Services (Exhibit C-5) | Education (Exhibit C-6) | Parks, Recreation, and Cultural (Exhibit C-7) | Community Development (Exhibit C-8) | Nondepartmental | Total Expenditures | No. |
|-----|----------------|---|---------------------------------------|-----------------------------|----------------------------|---|-------------------------|---|-------------------------------------|-----------------|--------------------|-----|
| 38 | Grayson | 1,506,664 | 1,612,798 | 4,316,720 | 2,565,275 | 8,012,885 | 19,076,348 | 612,837 | 647,081 | - | 38,350,608 | 38 |
| 39 | Greene | 1,653,665 | 1,481,171 | 8,451,833 | 2,327,328 | 5,087,699 | 35,853,572 | 646,579 | 1,359,146 | - | 56,860,993 | 39 |
| 40 | Greensville | 2,136,765 | 1,300,197 | 4,671,869 | 2,588,745 | 3,467,040 | 15,659,825 | 399,198 | 2,270,620 | - | 32,494,259 | 40 |
| 41 | Halifax | 2,535,322 | 2,058,981 | 11,652,673 | 3,197,964 | 13,440,410 | 57,072,242 | 560,565 | 4,108,710 | - | 94,626,867 | 41 |
| 42 | Hanover | 11,449,864 | 6,652,479 | 70,507,648 | 17,653,290 | 26,365,232 | 203,020,874 | 7,770,476 | 5,188,862 | - | 348,608,725 | 42 |
| 43 | Henrico | 52,714,668 | 16,064,440 | 196,183,227 | 82,241,567 | 88,657,322 | 558,999,558 | 38,071,236 | 35,616,832 | - | 1,068,548,850 | 43 |
| 44 | Henry | 2,678,122 | 2,951,883 | 14,545,655 | 3,481,540 | 17,834,568 | 80,556,371 | 2,464,129 | 9,854,020 | - | 134,366,288 | 44 |
| 45 | Highland | 753,280 | 571,237 | 1,180,644 | 418,890 | 1,067,334 | 4,391,075 | 109,723 | 201,788 | - | 8,693,971 | 45 |
| 46 | Isle of Wight | 3,776,928 | 2,601,743 | 14,154,998 | 5,495,602 | 16,072,847 | 63,370,519 | 2,724,891 | 4,531,217 | - | 112,728,745 | 46 |
| 47 | James City | 8,521,271 | 6,532,411 | 35,363,863 | 9,139,058 | 17,285,292 | 134,663,901 | 11,920,095 | 9,912,422 | 1,015,671 | 234,353,984 | 47 |
| 48 | King & Queen | 1,384,396 | 788,452 | 3,717,529 | 624,973 | 3,025,912 | 10,936,622 | 257,593 | 268,090 | - | 21,003,567 | 48 |
| 49 | King George | 3,323,115 | 2,121,190 | 12,034,511 | 2,497,844 | 8,552,158 | 46,695,682 | 1,369,639 | 1,629,650 | - | 78,223,789 | 49 |
| 50 | King William | 1,784,250 | 1,199,466 | 4,797,369 | 2,023,151 | 5,386,860 | 25,040,889 | 989,911 | 435,973 | - | 41,657,869 | 50 |
| 51 | Lancaster | 1,477,843 | 924,245 | 5,658,588 | 1,377,773 | 4,889,284 | 16,386,026 | 177,992 | 500,165 | - | 31,391,916 | 51 |
| 52 | Lee | - | - | - | - | - | - | - | - | - | - | 52 |
| 53 | Loudoun | 63,457,353 | 16,198,584 | 203,239,684 | 38,860,736 | 108,322,036 | 1,227,109,237 | 68,076,131 | 36,514,272 | - | 1,761,778,033 | 53 |
| 54 | Louisa | 3,552,047 | 2,102,555 | 16,026,670 | 3,443,670 | 12,109,560 | 61,724,667 | 1,630,358 | 2,555,026 | - | 103,144,553 | 54 |
| 55 | Lunenburg | 1,127,733 | 997,577 | 3,355,616 | 415,632 | 4,662,258 | 17,634,059 | - | 445,968 | - | 28,638,843 | 55 |
| 56 | Madison | 1,580,825 | 1,647,562 | 6,249,682 | 1,132,134 | 6,261,640 | 20,821,906 | 662,141 | 569,985 | - | 38,925,875 | 56 |
| 57 | Mathews | 1,519,331 | 873,381 | 2,779,846 | 1,303,332 | 3,706,958 | 14,636,468 | 564,295 | 414,392 | - | 25,798,003 | 57 |
| 58 | Mecklenburg | 3,863,297 | 2,243,257 | 15,434,795 | 3,442,226 | 11,029,720 | 46,190,444 | 745,273 | 30,214,908 | - | 113,163,920 | 58 |
| 59 | Middlesex | 1,629,217 | 867,493 | 4,202,066 | 2,054,924 | 4,391,861 | 16,524,780 | 247,699 | 395,301 | - | 30,313,341 | 59 |
| 60 | Montgomery | 7,832,821 | 3,269,102 | 19,499,491 | 6,366,594 | 25,415,227 | 113,782,639 | 3,796,589 | 4,337,128 | - | 184,299,591 | 60 |
| 61 | Nelson | 1,993,374 | 1,090,524 | 4,861,764 | 2,787,157 | 5,314,875 | 26,449,059 | 550,667 | 675,809 | - | 43,723,229 | 61 |
| 62 | New Kent | 3,606,595 | 1,631,102 | 9,003,578 | 1,823,768 | 3,000,845 | 33,532,434 | 745,578 | 1,098,125 | - | 54,442,025 | 62 |
| 63 | Northampton | 2,260,416 | 1,279,326 | 9,101,880 | 2,716,341 | 5,713,858 | 20,614,766 | 425,608 | 1,156,729 | - | 43,268,924 | 63 |
| 64 | Northumberland | 2,046,367 | 1,350,704 | 6,534,444 | 1,631,454 | 4,594,502 | 18,069,730 | 322,263 | 337,889 | - | 34,887,353 | 64 |
| 65 | Nottoway | 1,092,040 | 752,658 | 5,131,032 | 3,275,820 | 4,472,337 | 23,014,180 | 274,906 | 957,371 | - | 38,970,344 | 65 |
| 66 | Orange | 2,156,416 | 2,096,812 | 17,387,795 | 4,163,093 | 12,028,671 | 58,250,571 | 1,381,750 | 2,048,026 | - | 99,513,134 | 66 |
| 67 | Page | 2,562,651 | 1,379,244 | 10,221,774 | 2,131,457 | 4,969,305 | 36,894,470 | 463,340 | 2,950,938 | - | 61,573,179 | 67 |
| 68 | Patrick | 1,399,760 | 1,952,294 | 6,317,279 | 1,512,428 | 7,241,207 | 28,050,581 | 592,520 | 922,674 | - | 47,988,743 | 68 |
| 69 | Pittsylvania | 3,265,985 | 1,963,583 | 17,731,991 | 4,335,385 | 23,101,690 | 90,854,664 | 1,975,372 | 4,946,321 | - | 148,174,991 | 69 |
| 70 | Powhatan | 3,627,008 | 1,761,918 | 10,081,977 | 2,257,421 | 6,506,560 | 48,917,620 | 621,205 | 1,040,055 | - | 74,813,764 | 70 |
| 71 | Prince Edward | - | - | - | - | - | - | - | - | - | - | 71 |
| 72 | Prince George | 4,921,693 | 2,504,136 | 17,958,009 | 3,010,979 | 7,190,154 | 69,627,074 | 1,614,248 | 1,388,707 | - | 108,215,000 | 72 |
| 73 | Prince William | 43,420,000 | 20,453,000 | 313,003,000 | 47,650,000 | 116,580,000 | 1,057,059,000 | 54,867,000 | 58,968,000 | - | 1,712,000,000 | 73 |
| 74 | Pulaski | 2,529,939 | 2,829,933 | 10,992,719 | 5,987,642 | 24,976,079 | 48,075,143 | 1,449,939 | 6,093,282 | - | 102,934,676 | 74 |
| 75 | Rappahannock | 1,436,290 | 1,423,199 | 4,069,356 | 1,183,188 | 4,124,752 | 12,980,054 | 357,649 | 308,779 | - | 25,883,267 | 75 |
| 76 | Richmond | 1,197,305 | 894,282 | 4,731,470 | 1,027,492 | 3,213,211 | 15,111,949 | 141,540 | 2,091,347 | - | 28,408,596 | 76 |
| 77 | Roanoke | 14,202,657 | 4,948,183 | 49,765,180 | 17,649,136 | 26,374,794 | 153,729,400 | 12,657,640 | 2,583,343 | - | 281,910,333 | 77 |
| 78 | Rockbridge | 1,523,176 | 1,648,282 | 12,156,236 | 4,724,546 | 10,584,671 | 34,720,084 | 1,855,361 | 3,306,085 | 1,907,141 | 72,425,582 | 78 |
| 79 | Rockingham | 5,732,730 | 3,584,329 | 33,903,267 | 12,760,950 | 22,698,316 | 154,800,360 | 3,121,286 | 5,205,200 | - | 241,806,438 | 79 |
| 80 | Russell | 2,117,694 | 2,680,106 | 8,389,286 | 3,087,530 | 16,366,697 | 40,173,745 | 543,499 | 1,292,462 | - | 74,651,019 | 80 |

| No. | Locality | General Government Administration (Exhibit C-1) | Judicial Administration (Exhibit C-2) | Public Safety (Exhibit C-3) | Public Works (Exhibit C-4) | Health and Human Services (Exhibit C-5) | Education (Exhibit C-6) | Parks, Recreation, and Cultural (Exhibit C-7) | Community Development (Exhibit C-8) | Nondepartmental | Total Expenditures | No. |
|-----|--------------|--|--|--------------------------------|-------------------------------|--|----------------------------|--|--|-----------------|--------------------|-----|
| 81 | Scott | 1,670,246 | 1,547,760 | 9,296,280 | 2,067,857 | 8,109,541 | 49,389,428 | 498,299 | 1,204,173 | - | 73,783,584 | 81 |
| 82 | Shenandoah | 2,366,361 | 2,297,440 | 22,085,613 | 4,603,725 | 12,102,395 | 74,519,284 | 2,200,474 | 1,151,352 | - | 121,326,644 | 82 |
| 83 | Smyth | 2,380,843 | 2,099,939 | 10,988,335 | 2,430,614 | 24,557,830 | 47,224,294 | 1,150,071 | 743,386 | - | 91,575,312 | 83 |
| 84 | Southampton | 1,879,207 | 1,994,624 | 8,852,292 | 2,432,562 | 7,494,439 | 33,059,037 | 437,728 | 922,305 | - | 57,072,194 | 84 |
| 85 | Spotsylvania | 14,733,354 | 8,124,399 | 74,312,482 | 21,570,442 | 38,293,926 | 263,528,894 | 9,376,806 | 8,798,349 | - | 438,738,652 | 85 |
| 86 | Stafford | 14,764,011 | 8,183,925 | 67,056,493 | 8,429,218 | 31,083,885 | 299,511,024 | 14,019,757 | 4,632,587 | - | 447,680,900 | 86 |
| 87 | Surry | 1,895,497 | 952,780 | 3,273,191 | 1,554,097 | 3,642,366 | 16,166,568 | 744,653 | 776,104 | - | 29,005,256 | 87 |
| 88 | Sussex | 1,934,844 | 1,225,626 | 5,757,211 | 756,062 | 3,736,439 | 18,706,205 | 250,460 | 1,460,860 | - | 33,827,707 | 88 |
| 89 | Tazewell | 2,549,167 | 2,572,922 | 15,669,759 | 4,689,465 | 23,882,580 | 55,887,347 | 1,311,280 | 1,638,383 | - | 108,200,903 | 89 |
| 90 | Warren | 4,360,741 | 2,515,679 | 18,345,629 | 6,389,793 | 10,718,824 | 59,631,669 | 3,699,590 | 700,657 | 239,708 | 106,602,290 | 90 |
| 91 | Washington | 3,690,946 | 2,401,320 | 15,311,540 | 3,413,079 | 23,816,632 | 81,486,863 | 2,441,695 | 1,894,520 | - | 134,456,595 | 91 |
| 92 | Westmoreland | 2,822,577 | 1,700,189 | 10,311,155 | 3,192,897 | 4,777,369 | 22,809,599 | 626,052 | 820,772 | - | 47,060,610 | 92 |
| 93 | Wise | - | - | - | - | - | - | - | - | - | - | 93 |
| 94 | Wythe | 1,264,695 | 1,979,821 | 7,276,549 | 2,654,442 | 22,996,344 | 43,586,952 | 618,432 | 964,479 | - | 81,341,714 | 94 |
| 95 | York | 10,564,320 | 3,630,077 | 38,421,389 | 11,604,809 | 14,047,044 | 146,897,733 | 5,818,324 | 9,888,386 | - | 240,872,082 | 95 |
| 95 | Total | \$ 724,190,250 | \$ 343,173,606 | \$ 3,159,675,166 | \$ 871,661,510 | \$ 2,251,079,072 | \$ 11,885,417,779 | \$ 562,434,790 | \$ 875,710,681 | \$ 3,162,520 | \$ 20,676,505,374 | 95 |

| COMPARATIVE REPORT | | | | | | | | | | | | |
|--|----------------|---|---------------------------------------|-----------------------------|----------------------------|---|-------------------------|---|-------------------------------------|-----------------|--------------------|-----|
| SUMMARY OF MAINTENANCE AND OPERATIONS EXPENDITURES (by Function)—EXHIBIT C | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | |
| No. | Locality | General Government Administration (Exhibit C-1) | Judicial Administration (Exhibit C-2) | Public Safety (Exhibit C-3) | Public Works (Exhibit C-4) | Health and Human Services (Exhibit C-5) | Education (Exhibit C-6) | Parks, Recreation, and Cultural (Exhibit C-7) | Community Development (Exhibit C-8) | Nondepartmental | Total Expenditures | No. |
| 1 | Abingdon | 2,282,658 | - | 3,783,111 | 3,282,565 | 4,584 | - | 6,925,798 | 1,259,209 | - | 17,537,925 | 1 |
| 2 | Ashland | 1,407,603 | - | 3,034,543 | 3,745,629 | - | - | 216,952 | 755,417 | - | 9,160,144 | 2 |
| 3 | Bedford | 1,060,469 | 4,200 | 2,739,743 | 4,642,594 | 21,494 | 152,415 | 338,912 | 160,923 | - | 9,120,750 | 3 |
| 4 | Berryville | 1,010,613 | - | 784,647 | 1,507,978 | 18,586 | - | 11,699 | 119,360 | - | 3,452,883 | 4 |
| 5 | Big Stone Gap | 523,796 | - | 1,556,391 | 1,840,845 | 34,134 | - | 1,179,457 | 915,920 | - | 6,050,543 | 5 |
| 6 | Blacksburg | 3,786,923 | - | 11,360,287 | 9,137,137 | 21,438 | - | 3,209,725 | 3,575,701 | - | 31,091,211 | 6 |
| 7 | Blackstone | 399,785 | - | 1,234,953 | 2,189,178 | - | - | 27,560 | 561,014 | - | 4,412,490 | 7 |
| 8 | Bluefield | 911,532 | - | 2,091,958 | 1,560,149 | 3,472 | - | 557,828 | 405,638 | - | 5,530,577 | 8 |
| 9 | Bridgewater | 705,805 | - | 768,830 | 2,669,541 | - | - | 886,610 | 246,493 | - | 5,277,279 | 9 |
| 10 | Broadway | 443,551 | - | 589,342 | 498,979 | 1,212 | - | 314,243 | 31,318 | - | 1,878,645 | 10 |
| 11 | Christiansburg | 3,347,783 | - | 10,433,938 | 7,697,879 | 63,925 | - | 4,696,467 | 1,248,305 | - | 27,488,297 | 11 |
| 12 | Clifton Forge | 414,775 | - | 1,081,609 | 1,288,669 | 6,228 | - | 342,147 | 112,197 | - | 3,245,625 | 12 |
| 13 | Colonial Beach | 842,619 | - | 1,339,459 | 1,513,677 | 23,994 | 7,851,803 | 25,550 | 239,600 | 117,150 | 11,953,852 | 13 |
| 14 | Culpeper | 2,755,377 | - | 5,585,602 | 4,245,436 | 15,694 | - | 685,698 | 1,449,099 | - | 14,736,906 | 14 |
| 15 | Dumfries | 1,179,368 | - | 1,258,438 | 1,174,072 | 27,054 | - | - | 305,150 | - | 3,944,082 | 15 |
| 16 | Farmville | 1,648,980 | - | 4,212,857 | 5,455,683 | - | - | 1,169,492 | 255,330 | - | 12,742,342 | 16 |
| 17 | Front Royal | 3,187,101 | - | 11,482,129 | 4,805,544 | 10,694 | - | - | 1,770,988 | - | 21,256,456 | 17 |
| 18 | Herndon | 4,761,957 | - | 11,281,846 | 9,950,440 | 108,705 | - | 7,014,988 | 2,043,224 | - | 35,161,160 | 18 |
| 19 | Leesburg | 8,984,831 | - | 14,450,697 | 13,732,607 | 24,302 | - | 8,469,911 | 4,212,863 | - | 49,875,211 | 19 |
| 20 | Luray | 599,673 | - | 1,290,700 | 2,291,228 | 17,725 | - | 962,582 | 32,541 | - | 5,194,449 | 20 |
| 21 | Marion | 1,498,308 | - | 2,535,673 | 3,066,192 | - | - | 865,453 | 736,334 | - | 8,701,960 | 21 |
| 22 | Orange | 548,754 | - | 1,554,527 | 1,900,010 | - | - | 61,078 | 133,296 | - | 4,197,665 | 22 |
| 23 | Pulaski | 1,472,902 | - | 3,639,865 | 2,367,443 | 30,801 | - | 568,824 | 959,639 | - | 9,039,474 | 23 |
| 24 | Purcellville | 3,040,330 | - | 2,557,860 | 2,433,454 | 70,655 | - | 299,402 | 439,700 | - | 8,841,401 | 24 |
| 25 | Richlands | 276,087 | - | 2,735,569 | 1,483,770 | 4,158 | - | 462,720 | 54,309 | - | 5,016,613 | 25 |
| 26 | Rocky Mount | 1,049,773 | - | 2,340,342 | 1,984,217 | 3,126 | - | 2,498,506 | 502,039 | - | 8,378,003 | 26 |
| 27 | Smithfield | 1,271,843 | - | 2,601,083 | 2,156,831 | 37,106 | - | 1,459,716 | 640,005 | - | 8,166,584 | 27 |
| 28 | South Boston | 676,566 | - | 3,681,771 | 3,691,898 | - | - | 503,900 | 445,831 | - | 8,999,966 | 28 |
| 29 | South Hill | 1,297,060 | - | 2,941,085 | 2,826,021 | - | - | 443,237 | 894,964 | - | 8,402,367 | 29 |
| 30 | Strasburg | 591,782 | - | 1,847,499 | 1,463,727 | 11,721 | - | 177,662 | 173,773 | - | 4,266,164 | 30 |
| 31 | Tazewell | 852,328 | - | 2,206,756 | 1,434,573 | 11,324 | - | 523,943 | 397,942 | - | 5,426,866 | 31 |
| 32 | Vienna | 5,009,749 | - | 7,548,576 | 11,629,467 | 223,435 | - | 3,575,584 | 977,784 | - | 28,964,595 | 32 |
| 33 | Vinton | 568,284 | - | 3,662,823 | 2,632,172 | 7,723 | - | 571,157 | 524,822 | - | 7,966,981 | 33 |
| 34 | Warrenton | 1,292,870 | - | 4,438,187 | 4,975,190 | 179,366 | - | 2,420,804 | 1,097,412 | - | 14,403,829 | 34 |
| 35 | West Point | 663,739 | - | 1,099,423 | 1,001,372 | 4,573 | 10,599,752 | 170,798 | 332,238 | - | 13,871,895 | 35 |
| 36 | Wise | 437,991 | - | 1,252,966 | 1,033,272 | 10,455 | - | 171,535 | 146,487 | - | 3,052,706 | 36 |
| 37 | Woodstock | 917,628 | - | 2,146,775 | 1,988,885 | 3,470 | - | 342,142 | 407,786 | - | 5,806,686 | 37 |
| 38 | Wytheville | 5,539,485 | - | 3,898,734 | 4,147,263 | 12,091 | - | 2,478,807 | 2,844,740 | - | 18,921,120 | 38 |
| 38 | Total | \$ 67,260,678 | \$ 4,200 | \$ 143,050,594 | \$ 135,445,587 | \$ 1,013,245 | \$ 18,603,970 | \$ 54,630,887 | \$ 31,409,391 | \$ 117,150 | \$ 451,535,702 | 38 |

| COMPARATIVE REPORT | | | | | | | | | | | | | | | | | |
|--|------------------|---------------|----------------|-------------------------|---------------|-----------------|-----------------------|------------------------------------|------------|---------------------------------|--------------------|-----------------------------------|------------------------------|----------------------|--------------------|---------------------------|-----|
| GENERAL GOVERNMENT ADMINISTRATION EXPEDITURES BY ACTIVITY—EXHIBIT C1 | | | | | | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | | | | | | |
| General and Financial Administration | | | | | | | | | | | | | | | | | |
| Reported Elements (Memo Only) | | | | | | | | | | | | Sources of Funds for Expenditures | | | | | |
| No. | Locality | Legislative | Amount | Commissioner of Revenue | Treasurer | Data Processing | Automotive Motor Pool | Central Purchasing/ Central Stores | Print Shop | Risk Management/ Self Insurance | Board of Elections | Total | Commonwealth Categorical Aid | Federal Pass-Through | Direct Federal Aid | Local Charges for Service | No. |
| 1 | Alexandria | 1,055,252 | 37,280,911 | 2,990,787 | 2,845,891 | - | - | - | - | - | 1,148,560 | 39,484,723 | 825,404 | 534,478 | - | 678,299 | 1 |
| 2 | Bristol | 70,073 | 3,141,112 | 276,120 | 579,447 | - | - | - | - | - | 149,905 | 3,361,090 | 335,173 | 137,454 | - | 89,937 | 2 |
| 3 | Buena Vista | 40,314 | 1,065,493 | 208,754 | 276,220 | - | - | - | - | - | 98,328 | 1,204,135 | 172,530 | - | - | 2,241 | 3 |
| 4 | Charlottesville | 1,616,311 | 16,621,057 | 1,325,549 | 1,311,265 | - | - | - | - | - | 577,692 | 18,815,060 | 370,194 | - | - | 17,295 | 4 |
| 5 | Chesapeake | 935,634 | 28,606,848 | 3,641,236 | 4,933,599 | - | - | - | - | - | 1,102,677 | 30,645,159 | 2,017,948 | 61,034 | 7,000 | 1,351,432 | 5 |
| 6 | Colonial Heights | 214,811 | 3,220,949 | 344,743 | 206,837 | - | - | - | - | - | 172,009 | 3,607,769 | 244,338 | - | - | 344,131 | 6 |
| 7 | Covington | 61,763 | 1,834,814 | 244,202 | 309,855 | - | - | - | - | - | 85,476 | 1,982,053 | 186,590 | - | - | 1,375 | 7 |
| 8 | Danville | 227,525 | 5,108,512 | 596,533 | 251,840 | - | - | - | - | - | 225,226 | 5,561,263 | 271,206 | - | - | 251,034 | 8 |
| 9 | Emporia | 202,176 | 1,012,132 | 273,453 | 112,982 | - | - | - | - | - | 94,996 | 1,309,304 | 169,912 | - | - | - | 9 |
| 10 | Fairfax | 350,552 | 9,593,825 | 1,140,560 | 931,939 | - | - | - | - | - | 280,702 | 10,225,079 | 378,758 | - | - | 57,059 | 10 |
| 11 | Falls Church | 285,336 | 5,180,470 | 787,441 | 612,180 | - | - | - | - | - | 285,085 | 5,750,891 | 212,546 | - | - | 204,335 | 11 |
| 12 | Franklin | 148,330 | 2,231,116 | 276,706 | 287,785 | - | - | 60,935 | - | - | 124,486 | 2,503,932 | 189,752 | - | - | 967,858 | 12 |
| 13 | Fredericksburg | 331,281 | 6,573,792 | 889,477 | 734,063 | - | - | - | - | - | 285,458 | 7,190,531 | 287,806 | - | - | 151,722 | 13 |
| 14 | Galax | 27,935 | 1,397,139 | 164,332 | - | - | - | - | - | - | 88,910 | 1,513,984 | 113,349 | - | - | 12,440 | 14 |
| 15 | Hampton | 879,408 | 35,222,214 | 1,949,700 | 2,313,969 | - | - | - | - | - | 572,084 | 36,673,706 | 627,354 | - | - | 1,416,980 | 15 |
| 16 | Harrisonburg | 227,116 | 4,126,147 | 895,652 | 823,155 | - | - | - | - | - | 243,412 | 4,596,675 | 321,047 | - | - | - | 16 |
| 17 | Hopewell | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 17 |
| 18 | Lexington | 64,216 | 1,253,966 | 226,740 | 125,182 | - | - | - | - | - | 87,373 | 1,405,555 | 378,142 | - | - | 72,460 | 18 |
| 19 | Lynchburg | - | 10,734,672 | 723,375 | 182,913 | - | - | - | - | - | 291,767 | 11,026,439 | 331,961 | - | - | 731,952 | 19 |
| 20 | Manassas | 518,231 | 4,920,227 | 1,401,673 | 738,383 | - | - | - | - | - | 309,906 | 5,748,364 | 285,757 | - | - | 37,636 | 20 |
| 21 | Manassas Park | 649,783 | 2,552,233 | 326,578 | 418,981 | - | - | - | - | - | 125,722 | 3,327,738 | 194,223 | - | - | - | 21 |
| 22 | Martinsville | 40,621 | 3,056,443 | 448,763 | 283,086 | - | - | - | - | - | 122,133 | 3,219,197 | 231,430 | - | - | 52,209 | 22 |
| 23 | Newport News | 782,797 | 25,220,582 | 3,968,534 | 3,830,833 | - | - | - | - | - | 641,543 | 26,644,922 | 840,034 | 73,312 | - | - | 23 |
| 24 | Norfolk | 1,877,757 | 36,053,550 | 2,641,348 | 2,295,489 | - | - | - | - | - | 1,856,478 | 39,787,785 | 1,229,434 | - | 2,280,857 | 101,650 | 24 |
| 25 | Norton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 26 | Petersburg | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 26 |
| 27 | Poquoson | 70,373 | 2,275,187 | 307,861 | 341,913 | - | - | - | - | - | 163,637 | 2,509,197 | 237,120 | - | - | 57,218 | 27 |
| 28 | Portsmouth | 700,829 | 18,362,940 | 1,597,041 | 1,983,445 | - | - | - | - | - | 645,560 | 19,709,329 | 1,277,476 | - | - | 19,683 | 28 |
| 29 | Radford | 48,838 | 2,590,497 | 228,363 | 451,235 | - | - | - | - | - | 127,694 | 2,767,029 | 219,072 | - | - | 74,031 | 29 |
| 30 | Richmond | 2,392,714 | 41,432,967 | 3,345,705 | 182,958 | - | - | - | - | - | 1,553,022 | 45,378,703 | 3,255,806 | - | - | 720,378 | 30 |
| 31 | Roanoke | 755,193 | 13,502,145 | 1,507,222 | 1,761,535 | - | - | - | - | - | 461,778 | 14,719,116 | 1,098,317 | - | - | 1,495,138 | 31 |
| 32 | Salem | 290,547 | 4,208,638 | 419,822 | 574,351 | - | - | - | - | - | 234,038 | 4,733,223 | 264,724 | - | - | 15,500 | 32 |
| 33 | Staunton | 220,601 | 3,879,176 | 311,315 | 443,246 | - | - | - | - | - | 115,062 | 4,214,839 | 266,687 | - | - | 33,331 | 33 |
| 34 | Suffolk | 388,024 | 9,939,271 | 1,036,312 | 1,489,041 | - | - | - | - | - | 497,478 | 10,824,773 | 444,017 | - | - | - | 34 |
| 35 | Virginia Beach | 1,144,252 | 76,671,010 | 4,749,685 | 5,848,378 | - | - | - | - | - | 2,230,185 | 80,045,447 | 1,612,161 | - | 285,200 | 29,087 | 35 |
| 36 | Waynesboro | 378,343 | 4,055,090 | 519,319 | 508,831 | - | - | - | - | - | 151,306 | 4,584,739 | 217,400 | - | - | - | 36 |
| 37 | Williamsburg | 303,899 | 2,632,738 | 335,370 | 69,098 | - | - | - | - | - | 179,838 | 3,116,475 | 131,304 | - | - | - | 37 |
| 38 | Winchester | 256,470 | 3,609,829 | 614,835 | 500,821 | - | - | - | - | - | 188,780 | 4,055,079 | 261,379 | - | - | - | 38 |
| 38 | Total | \$ 17,557,305 | \$ 429,167,692 | \$ 40,715,106 | \$ 38,560,746 | \$ - | \$ - | \$ 60,935 | \$ - | \$ - | \$ 15,518,306 | \$ 462,243,303 | \$ 19,500,351 | \$ 806,278 | \$ 2,573,057 | \$ 8,986,411 | 38 |

| COMPARATIVE REPORT | | | | | | | | | | | | | | | | | |
|--|--------------|-------------|-------------|-------------------------|-----------|-----------------|-----------------------|------------------------------------|------------|---------------------------------|--------------------|-----------------------------------|------------------------------|----------------------|--------------------|---------------------------|-----|
| GENERAL GOVERNMENT ADMINISTRATION EXPEDITURES BY ACTIVITY—EXHIBIT C1 | | | | | | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | | | | | | |
| General and Financial Administration | | | | | | | | | | | | | | | | | |
| Reported Elements (Memo Only) | | | | | | | | | | | | Sources of Funds for Expenditures | | | | | |
| No. | Locality | Legislative | Amount | Commissioner of Revenue | Treasurer | Data Processing | Automotive Motor Pool | Central Purchasing/ Central Stores | Print Shop | Risk Management/ Self Insurance | Board of Elections | Total | Commonwealth Categorical Aid | Federal Pass-Through | Direct Federal Aid | Local Charges for Service | No. |
| 1 | Accomack | 133,479 | 3,609,900 | 290,936 | 617,186 | - | - | - | - | - | 189,643 | 3,933,022 | 274,107 | - | - | 265,700 | 1 |
| 2 | Albemarle | 666,382 | 10,672,447 | - | - | - | - | - | - | - | 743,921 | 12,082,750 | 505,724 | - | - | 26,444 | 2 |
| 3 | Alleghany | 79,989 | 1,116,607 | 403,915 | 404,666 | - | - | - | - | - | 133,122 | 1,329,718 | 462,323 | - | - | 76,430 | 3 |
| 4 | Amelia | 140,429 | 1,755,143 | 263,411 | 291,111 | - | - | - | - | - | 125,376 | 2,020,948 | 215,403 | - | - | - | 4 |
| 5 | Amherst | 183,447 | 2,685,952 | 337,489 | 453,058 | - | - | - | - | - | 207,437 | 3,076,836 | 284,452 | - | - | 109,052 | 5 |
| 6 | Appomattox | 163,490 | 1,465,286 | 332,269 | 282,446 | - | - | - | - | - | 130,666 | 1,759,442 | 235,047 | - | - | - | 6 |
| 7 | Arlington | 1,978,998 | 46,206,637 | 7,232,169 | 8,546,986 | - | - | - | - | - | 1,387,485 | 49,573,120 | 1,065,689 | 22,400 | - | 7,366,433 | 7 |
| 8 | Augusta | 142,182 | 5,392,966 | 916,088 | 532,503 | - | - | - | - | - | 375,659 | 5,910,807 | 433,684 | - | - | 87,974 | 8 |
| 9 | Bath | 139,829 | 778,337 | 204,057 | 247,816 | - | - | - | - | - | 227,834 | 1,146,000 | 179,686 | - | - | 22,830 | 9 |
| 10 | Bedford | 122,013 | 4,247,788 | 560,513 | 687,924 | - | - | - | - | - | 316,864 | 4,686,665 | 511,426 | - | - | 411 | 10 |
| 11 | Bland | 102,374 | 1,022,041 | 187,396 | 169,583 | 45,392 | - | - | - | - | 100,853 | 1,225,268 | 184,186 | - | - | 5,775 | 11 |
| 12 | Botetourt | 269,105 | 3,128,068 | 392,972 | 498,519 | - | - | - | - | - | 338,854 | 3,736,027 | 278,123 | - | - | 86 | 12 |
| 13 | Brunswick | 255,263 | 1,280,833 | 229,844 | 257,143 | - | - | - | - | - | 167,335 | 1,703,431 | 231,197 | - | - | - | 13 |
| 14 | Buchanan | 380,661 | 1,397,117 | 352,321 | 493,786 | - | - | - | - | - | 225,649 | 2,003,427 | 345,622 | - | - | 16,008 | 14 |
| 15 | Buckingham | 85,114 | 1,488,799 | 268,143 | 302,111 | - | - | - | - | - | 139,290 | 1,713,203 | 222,631 | - | - | - | 15 |
| 16 | Campbell | 72,237 | 4,439,248 | 352,013 | 586,950 | - | - | - | - | - | 266,646 | 4,778,131 | 367,202 | - | 18,028 | 358,792 | 16 |
| 17 | Caroline | 203,224 | 3,101,600 | 834,721 | 603,038 | - | - | - | - | - | 212,873 | 3,517,697 | 270,564 | - | - | 9,503 | 17 |
| 18 | Carroll | 407,260 | 1,424,620 | 385,797 | 364,101 | - | - | - | - | - | 174,463 | 2,006,343 | 289,915 | - | - | 618 | 18 |
| 19 | Charles City | 57,194 | 2,011,514 | 253,221 | 183,006 | - | 82,335 | - | - | - | 107,000 | 2,175,708 | 183,924 | - | - | - | 19 |
| 20 | Charlotte | 141,796 | 1,304,666 | 220,785 | 296,050 | - | - | - | - | - | 118,229 | 1,564,691 | 234,986 | - | - | - | 20 |
| 21 | Chesterfield | 624,995 | 29,226,159 | 3,483,228 | 4,342,318 | - | - | - | - | - | 2,195,402 | 32,046,556 | 1,065,470 | - | 8,558 | 4,342,936 | 21 |
| 22 | Clarke | 64,406 | 2,286,464 | 295,035 | 307,146 | - | - | - | - | - | 107,039 | 2,457,909 | 212,206 | - | - | 18,500 | 22 |
| 23 | Craig | 37,176 | 796,897 | 161,517 | 202,442 | - | - | - | - | - | 88,826 | 922,899 | 181,482 | - | - | 1,416 | 23 |
| 24 | Culpeper | 258,923 | 4,344,822 | 618,943 | 587,630 | - | - | - | - | - | 321,476 | 4,925,221 | 307,232 | - | - | - | 24 |
| 25 | Cumberland | 45,095 | 2,858,322 | 251,998 | 306,031 | - | - | - | - | - | 110,269 | 3,013,686 | 237,257 | - | - | 752,967 | 25 |
| 26 | Dickenson | 111,608 | 1,046,752 | 363,114 | 308,449 | - | - | - | - | - | 187,354 | 1,345,714 | 279,172 | - | - | - | 26 |
| 27 | Dinwiddie | 123,253 | 2,900,678 | 581,212 | 536,942 | - | - | - | - | - | 179,798 | 3,203,729 | 264,759 | - | - | - | 27 |
| 28 | Essex | 386,045 | 1,147,031 | 267,350 | 212,943 | - | - | - | - | - | 124,887 | 1,657,963 | 208,192 | - | - | - | 28 |
| 29 | Fairfax | 6,624,321 | 163,059,271 | - | - | - | - | - | - | - | 5,143,674 | 174,827,266 | 2,796,610 | 3,414,120 | - | 3,228,160 | 29 |
| 30 | Fauquier | 384,974 | 10,289,275 | 1,749,524 | 1,476,917 | - | - | - | - | - | 461,686 | 11,135,935 | 401,401 | - | 600 | - | 30 |
| 31 | Floyd | 85,362 | 1,125,198 | 276,544 | 232,195 | - | - | - | - | - | 148,307 | 1,358,867 | 219,829 | - | - | - | 31 |
| 32 | Fluvanna | 251,561 | 2,321,014 | 370,918 | 476,899 | - | - | - | - | - | 194,266 | 2,766,841 | 294,053 | - | - | - | 32 |
| 33 | Franklin | 501,318 | 3,510,231 | 578,030 | 549,669 | - | - | - | - | - | 235,878 | 4,247,427 | 503,708 | - | - | - | 33 |
| 34 | Frederick | 249,785 | 9,075,279 | 1,520,416 | 1,520,994 | - | - | - | - | - | 88,968 | 9,414,032 | 452,830 | - | - | - | 34 |
| 35 | Giles | 129,687 | 1,607,135 | 326,954 | 466,040 | - | - | - | - | - | 158,525 | 1,895,347 | 256,726 | - | - | 14,878 | 35 |
| 36 | Gloucester | 166,579 | 5,935,469 | 555,978 | 642,975 | - | - | - | - | - | 207,610 | 6,309,658 | 312,380 | - | - | - | 36 |
| 37 | Goochland | 151,869 | 4,124,233 | 487,640 | 481,485 | - | - | - | - | 70,304 | 214,182 | 4,490,284 | 394,487 | - | - | - | 37 |

| No. | Locality | Legislative | General and Financial Administration | | | | | | | | | Total | Sources of Funds for Expenditures | | | | No. |
|-----|----------------|-------------|--------------------------------------|-------------------------------|-----------|-----------------|-----------------------|------------------------------------|------------|---------------------------------|--------------------|------------|-----------------------------------|----------------------|--------------------|---------------------------|-----|
| | | | Amount | Reported Elements (Memo Only) | | | | | | | | | Commonwealth Categorical Aid | Federal Pass-Through | Direct Federal Aid | Local Charges for Service | |
| | | | | Commissioner of Revenue | Treasurer | Data Processing | Automotive Motor Pool | Central Purchasing/ Central Stores | Print Shop | Risk Management/ Self Insurance | Board of Elections | | | | | | |
| 38 | Grayson | 55,645 | 1,309,207 | 252,451 | 331,123 | - | - | - | - | - | 141,812 | 1,506,664 | 221,730 | - | - | 42,327 | 38 |
| 39 | Greene | 145,212 | 1,375,955 | 228,261 | 345,613 | - | - | - | - | - | 132,498 | 1,653,665 | 199,911 | - | - | 49,971 | 39 |
| 40 | Greensville | 223,521 | 1,813,401 | 289,337 | 307,054 | - | - | - | - | - | 99,843 | 2,136,765 | 230,621 | - | - | 49,211 | 40 |
| 41 | Halifax | 286,459 | 2,067,233 | 392,948 | 442,165 | - | - | - | - | - | 181,630 | 2,535,322 | 310,389 | - | - | - | 41 |
| 42 | Hanover | 569,201 | 10,331,527 | 2,266,489 | 1,783,143 | - | - | - | - | - | 549,136 | 11,449,864 | 601,678 | - | - | - | 42 |
| 43 | Henrico | 1,122,211 | 49,930,129 | - | - | - | - | - | - | - | 1,662,328 | 52,714,668 | 882,552 | - | - | 1,105,190 | 43 |
| 44 | Henry | 162,041 | 2,080,445 | 566,936 | 555,758 | - | - | - | - | - | 435,636 | 2,678,122 | 414,894 | - | - | 27,018 | 44 |
| 45 | Highland | 32,304 | 630,370 | 174,239 | 175,699 | - | - | - | - | - | 90,606 | 753,280 | 183,236 | - | - | 276 | 45 |
| 46 | Isle of Wight | 336,381 | 3,158,411 | 672,559 | 737,571 | - | - | - | - | - | 282,136 | 3,776,928 | 306,104 | - | - | 111,744 | 46 |
| 47 | James City | 237,264 | 7,915,216 | 1,081,926 | 2,024,553 | - | - | - | - | - | 368,791 | 8,521,271 | 411,257 | 74,259 | - | 166,331 | 47 |
| 48 | King & Queen | 65,415 | 1,199,400 | 200,007 | 231,928 | - | - | - | - | - | 119,581 | 1,384,396 | 189,317 | - | - | - | 48 |
| 49 | King George | 99,342 | 2,922,659 | 405,907 | 354,756 | - | - | - | - | - | 301,114 | 3,323,115 | 246,983 | - | - | - | 49 |
| 50 | King William | 78,539 | 1,547,933 | 367,887 | 232,888 | - | - | - | - | - | 157,778 | 1,784,250 | 211,956 | - | - | - | 50 |
| 51 | Lancaster | 75,087 | 1,266,358 | 265,843 | 303,121 | - | - | - | - | - | 136,398 | 1,477,843 | 225,302 | - | - | - | 51 |
| 52 | Lee | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 52 |
| 53 | Loudoun | 3,445,754 | 57,778,404 | 7,721,353 | 5,307,365 | - | - | - | - | - | 2,233,195 | 63,457,353 | 1,284,357 | - | - | 915,464 | 53 |
| 54 | Louisa | 165,581 | 3,184,487 | 394,939 | 410,786 | - | - | - | - | - | 201,979 | 3,552,047 | 311,850 | 161,731 | - | 22,738 | 54 |
| 55 | Lunenburg | 47,048 | 961,746 | 205,310 | 223,483 | - | - | - | - | - | 118,939 | 1,127,733 | 216,861 | - | - | - | 55 |
| 56 | Madison | 61,539 | 1,403,625 | 216,430 | 258,979 | - | - | - | - | - | 115,661 | 1,580,825 | 205,980 | - | - | 23,773 | 56 |
| 57 | Mathews | 161,835 | 1,255,420 | 229,223 | 272,187 | - | - | - | - | - | 102,076 | 1,519,331 | 205,910 | - | - | - | 57 |
| 58 | Mecklenburg | 243,335 | 3,413,141 | 662,143 | 632,260 | - | - | - | - | - | 206,821 | 3,863,297 | 282,097 | - | - | 185 | 58 |
| 59 | Middlesex | 69,794 | 1,408,489 | 256,980 | 258,570 | - | - | - | - | - | 150,934 | 1,629,217 | 231,165 | - | - | 8,330 | 59 |
| 60 | Montgomery | 251,030 | 7,229,380 | 1,245,185 | 980,955 | - | - | - | - | - | 352,411 | 7,832,821 | 457,660 | - | - | - | 60 |
| 61 | Nelson | 124,365 | 1,720,171 | 257,090 | 324,838 | - | - | - | - | - | 148,838 | 1,993,374 | 238,647 | - | - | 6,084 | 61 |
| 62 | New Kent | 112,658 | 3,300,203 | 633,995 | 427,748 | - | - | - | - | - | 193,734 | 3,606,595 | 228,659 | - | - | 640 | 62 |
| 63 | Northampton | 122,797 | 1,972,693 | 184,633 | 280,040 | - | - | - | - | - | 164,926 | 2,260,416 | 207,053 | - | - | - | 63 |
| 64 | Northumberland | 302,928 | 1,600,259 | 321,291 | 366,899 | - | - | - | - | - | 143,180 | 2,046,367 | 246,506 | - | - | - | 64 |
| 65 | Nottoway | 255,654 | 719,482 | 188,752 | 240,594 | - | - | - | - | - | 116,904 | 1,092,040 | 196,568 | - | - | - | 65 |
| 66 | Orange | 93,038 | 1,997,919 | 559,527 | 405,053 | - | - | - | - | - | 65,459 | 2,156,416 | 237,291 | - | - | - | 66 |
| 67 | Page | 121,174 | 2,301,210 | 525,492 | 550,731 | - | - | - | - | - | 140,267 | 2,562,651 | 289,037 | - | - | 5,687 | 67 |
| 68 | Patrick | 62,627 | 1,237,627 | 281,083 | 331,459 | - | - | - | - | - | 99,506 | 1,399,760 | 229,159 | - | - | 12,906 | 68 |
| 69 | Pittsylvania | 210,987 | 2,806,779 | 652,526 | 669,124 | - | - | - | - | - | 248,219 | 3,265,985 | 386,944 | - | - | 50,726 | 69 |
| 70 | Powhatan | 94,134 | 3,347,435 | 539,647 | 559,256 | - | - | - | - | - | 185,439 | 3,627,008 | 275,326 | - | - | - | 70 |
| 71 | Prince Edward | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 71 |
| 72 | Prince George | 188,130 | 4,467,735 | 409,299 | 532,403 | - | - | - | - | - | 265,828 | 4,921,693 | 415,365 | - | - | 81,911 | 72 |
| 73 | Prince William | 3,508,000 | 37,906,000 | - | - | - | - | - | - | - | 2,006,000 | 43,420,000 | 787,000 | - | - | 515,000 | 73 |
| 74 | Pulaski | 195,391 | 2,142,102 | 459,937 | 534,783 | - | - | - | - | - | 192,446 | 2,529,939 | 293,257 | - | - | 470 | 74 |
| 75 | Rappahannock | 137,895 | 1,095,427 | 281,930 | 288,668 | - | - | - | - | - | 202,968 | 1,436,290 | 178,229 | - | - | 1,200 | 75 |
| 76 | Richmond | 155,402 | 955,476 | 188,239 | 234,177 | - | - | - | - | - | 86,427 | 1,197,305 | 201,081 | - | - | 2,170 | 76 |
| 77 | Roanoke | 360,992 | 13,402,587 | 870,714 | 959,669 | - | - | - | - | - | 439,078 | 14,202,657 | 557,877 | - | - | 657,627 | 77 |
| 78 | Rockbridge | 109,126 | 1,253,145 | 334,178 | 344,553 | - | - | - | - | - | 160,905 | 1,523,176 | 241,303 | - | - | - | 78 |

| General and Financial Administration | | | | | | | | | | | | | | | | | |
|--------------------------------------|--------------|---------------|----------------|-------------------------|---------------|-----------------|-----------------------|------------------------------------|------------|---------------------------------|--------------------|-----------------------------------|------------------------------|----------------------|--------------------|---------------------------|-----|
| Reported Elements (Memo Only) | | | | | | | | | | | | Sources of Funds for Expenditures | | | | | |
| No. | Locality | Legislative | Amount | Commissioner of Revenue | Treasurer | Data Processing | Automotive Motor Pool | Central Purchasing/ Central Stores | Print Shop | Risk Management/ Self Insurance | Board of Elections | Total | Commonwealth Categorical Aid | Federal Pass-Through | Direct Federal Aid | Local Charges for Service | No. |
| 79 | Rockingham | 200,735 | 5,215,989 | 723,356 | 600,366 | - | - | - | - | - | 316,006 | 5,732,730 | 436,847 | - | - | 614,330 | 79 |
| 80 | Russell | 284,753 | 1,640,288 | 318,306 | 465,733 | - | - | - | - | - | 192,653 | 2,117,694 | 366,617 | - | - | 4,149 | 80 |
| 81 | Scott | 506,668 | 1,018,774 | 206,959 | 242,812 | - | - | - | - | - | 144,804 | 1,670,246 | 248,983 | - | - | - | 81 |
| 82 | Shenandoah | 228,987 | 1,946,351 | 477,210 | 606,092 | - | - | - | - | - | 191,023 | 2,366,361 | 314,839 | - | - | 91,315 | 82 |
| 83 | Smyth | 485,154 | 1,738,232 | 286,788 | 412,373 | - | - | - | - | - | 157,457 | 2,380,843 | 339,181 | - | - | 8,807 | 83 |
| 84 | Southampton | 254,698 | 1,448,749 | 469,710 | 419,612 | - | - | - | - | - | 175,760 | 1,879,207 | 223,994 | - | - | 319,812 | 84 |
| 85 | Spotsylvania | 455,167 | 13,774,208 | 1,770,965 | 2,504,347 | 3 | 31,788 | 22,469 | - | - | 503,979 | 14,733,354 | 567,674 | - | - | 125,149 | 85 |
| 86 | Stafford | 835,111 | 13,398,572 | 2,696,801 | 2,131,579 | - | - | - | - | - | 530,328 | 14,764,011 | 576,690 | - | - | - | 86 |
| 87 | Surry | 132,130 | 1,568,702 | 226,538 | 273,167 | - | - | - | - | - | 194,665 | 1,895,497 | 189,876 | - | - | 145 | 87 |
| 88 | Sussex | 146,488 | 1,625,065 | 243,077 | 413,662 | - | - | - | - | - | 163,291 | 1,934,844 | 193,358 | - | - | - | 88 |
| 89 | Tazewell | 122,417 | 2,214,000 | 536,568 | 673,645 | - | - | - | - | - | 212,750 | 2,549,167 | 382,869 | - | - | 182,377 | 89 |
| 90 | Warren | 919,699 | 3,238,126 | 635,865 | 527,748 | - | - | - | - | - | 202,916 | 4,360,741 | 331,740 | - | - | 281,760 | 90 |
| 91 | Washington | 195,682 | 3,204,075 | 651,714 | 782,929 | - | - | - | - | - | 291,189 | 3,690,946 | 418,011 | - | - | 223,232 | 91 |
| 92 | Westmoreland | 84,538 | 2,572,088 | 364,431 | 352,591 | - | - | - | - | - | 165,951 | 2,822,577 | 421,653 | - | - | - | 92 |
| 93 | Wise | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 93 |
| 94 | Wythe | 247,930 | 903,487 | 280,047 | 331,942 | - | - | - | - | - | 113,278 | 1,264,695 | 288,801 | - | - | - | 94 |
| 95 | York | 389,835 | 9,773,538 | 1,480,611 | 1,124,380 | - | - | - | - | - | 400,947 | 10,564,320 | 398,092 | 173,822 | - | 187,706 | 95 |
| 95 | Total | \$ 35,501,251 | \$ 655,873,229 | \$ 62,060,093 | \$ 63,551,988 | \$ 45,395 | \$ 114,123 | \$ 22,469 | \$ - | \$ 70,304 | \$ 32,815,770 | \$ 724,190,250 | \$ 33,904,022 | \$ 3,846,332 | \$ 27,186 | \$ 22,600,674 | 95 |

| COMPARATIVE REPORT | | | | | | | | | | | | | | | | | |
|--|----------------|--------------|---------------|-------------------------|--------------|-----------------|-----------------------|------------------------------------|------------|---------------------------------|--------------------|-----------------------------------|------------------------------|----------------------|--------------------|---------------------------|-----|
| GENERAL GOVERNMENT ADMINISTRATION EXPEDITURES BY ACTIVITY—EXHIBIT C1 | | | | | | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | | | | | | |
| General and Financial Administration | | | | | | | | | | | | | | | | | |
| Reported Elements (Memo Only) | | | | | | | | | | | | Sources of Funds for Expenditures | | | | | |
| No. | Locality | Legislative | Amount | Commissioner of Revenue | Treasurer | Data Processing | Automotive Motor Pool | Central Purchasing/ Central Stores | Print Shop | Risk Management/ Self Insurance | Board of Elections | Total | Commonwealth Categorical Aid | Federal Pass-Through | Direct Federal Aid | Local Charges for Service | No. |
| 1 | Abingdon | 161,438 | 2,121,220 | - | - | - | - | - | - | - | - | 2,282,658 | - | - | - | - | 1 |
| 2 | Ashland | 96,738 | 1,310,865 | - | 284,879 | - | - | - | - | - | - | 1,407,603 | - | - | - | - | 2 |
| 3 | Bedford | 59,258 | 1,001,211 | - | 227,863 | - | - | - | - | - | - | 1,060,469 | - | - | - | 2,493 | 3 |
| 4 | Berryville | 56,199 | 954,414 | - | 107,021 | - | - | - | - | 45,499 | - | 1,010,613 | - | - | - | - | 4 |
| 5 | Big Stone Gap | 45,109 | 478,687 | - | 265,200 | - | - | 4,842 | - | - | - | 523,796 | - | - | - | - | 5 |
| 6 | Blacksburg | 276,811 | 3,510,112 | - | - | - | - | - | - | - | - | 3,786,923 | - | - | - | - | 6 |
| 7 | Blackstone | 18,189 | 381,596 | - | - | - | - | - | - | - | - | 399,785 | - | - | - | - | 7 |
| 8 | Bluefield | 74,080 | 837,452 | - | 202,335 | - | - | - | - | - | - | 911,532 | - | - | - | - | 8 |
| 9 | Bridgewater | 44,022 | 661,783 | - | 223,698 | - | - | - | - | - | - | 705,805 | - | - | - | - | 9 |
| 10 | Broadway | 24,180 | 419,371 | - | 137,237 | - | - | - | - | - | - | 443,551 | - | - | - | - | 10 |
| 11 | Christiansburg | 68,390 | 3,279,393 | - | 876,021 | - | - | - | - | - | - | 3,347,783 | - | - | - | - | 11 |
| 12 | Clifton Forge | 12,976 | 401,799 | - | - | - | - | - | - | - | - | 414,775 | - | - | - | - | 12 |
| 13 | Colonial Beach | 103,634 | 738,985 | - | 195,835 | - | - | - | - | - | - | 842,619 | - | - | - | - | 13 |
| 14 | Culpeper | 228,511 | 2,526,866 | - | 1,559,118 | - | - | - | - | - | - | 2,755,377 | 643 | - | - | - | 14 |
| 15 | Dumfries | 93,674 | 1,085,694 | - | - | - | - | - | - | - | - | 1,179,368 | - | - | - | - | 15 |
| 16 | Farmville | 219,173 | 1,429,807 | - | - | - | - | - | - | - | - | 1,648,980 | - | - | - | 229,375 | 16 |
| 17 | Front Royal | 248,981 | 2,938,120 | - | - | - | - | - | - | - | - | 3,187,101 | - | - | - | - | 17 |
| 18 | Herndon | 796,660 | 3,965,297 | - | - | - | - | - | - | - | - | 4,761,957 | - | - | - | - | 18 |
| 19 | Leesburg | 262,707 | 8,722,124 | - | - | - | - | - | - | - | - | 8,984,831 | - | - | - | - | 19 |
| 20 | Luray | 175,087 | 424,586 | - | 285,380 | - | - | - | - | - | - | 599,673 | 31 | - | - | - | 20 |
| 21 | Marion | 418,752 | 1,079,556 | - | 351,999 | - | - | - | - | - | - | 1,498,308 | 4,000 | - | - | 9,402 | 21 |
| 22 | Orange | 44,554 | 504,200 | - | - | - | - | - | - | - | - | 548,754 | - | - | - | 39,628 | 22 |
| 23 | Pulaski | 157,252 | 1,315,650 | - | - | - | - | - | - | - | - | 1,472,902 | - | - | - | 40,479 | 23 |
| 24 | Purcellville | 68,880 | 2,971,450 | - | - | - | - | - | - | - | - | 3,040,330 | 6,686 | - | - | - | 24 |
| 25 | Richlands | 19,415 | 256,672 | - | - | - | - | - | - | - | - | 276,087 | - | - | - | 12,033 | 25 |
| 26 | Rocky Mount | 101,273 | 948,500 | - | - | - | - | - | - | - | - | 1,049,773 | - | - | - | 33,843 | 26 |
| 27 | Smithfield | 267,876 | 1,003,967 | - | 527,936 | - | - | - | - | - | - | 1,271,843 | - | - | - | - | 27 |
| 28 | South Boston | 199,562 | 477,004 | - | - | - | - | - | - | - | - | 676,566 | - | - | - | - | 28 |
| 29 | South Hill | 68,382 | 1,228,678 | - | - | - | - | - | - | - | - | 1,297,060 | - | - | - | - | 29 |
| 30 | Strasburg | 36,301 | 555,481 | - | - | - | - | - | - | - | - | 591,782 | - | - | - | - | 30 |
| 31 | Tazewell | 60,254 | 792,074 | - | - | - | - | - | - | - | - | 852,328 | - | - | - | - | 31 |
| 32 | Vienna | 580,386 | 4,429,363 | - | - | - | - | - | - | - | - | 5,009,749 | - | - | - | 50,037 | 32 |
| 33 | Vinton | 120,215 | 448,069 | - | - | - | - | - | - | - | - | 568,284 | - | - | - | - | 33 |
| 34 | Warrenton | 193,157 | 1,099,713 | - | - | - | - | - | - | - | - | 1,292,870 | - | - | - | - | 34 |
| 35 | West Point | 148,493 | 515,246 | - | 295,745 | - | - | - | - | - | - | 663,739 | - | - | - | - | 35 |
| 36 | Wise | 34,709 | 403,282 | - | 163,530 | 61,105 | - | - | - | 17,153 | - | 437,991 | - | - | - | - | 36 |
| 37 | Woodstock | 79,710 | 837,918 | - | - | - | - | - | - | - | - | 917,628 | - | - | - | - | 37 |
| 38 | Wytheville | 1,620,186 | 3,919,299 | - | 273,571 | - | - | - | - | - | - | 5,539,485 | - | - | - | 22,366 | 38 |
| 38 | Total | \$ 7,285,174 | \$ 59,975,504 | \$ - | \$ 5,977,368 | \$ 61,105 | \$ - | \$ 4,842 | \$ - | \$ 62,652 | \$ - | \$ 67,260,678 | \$ 11,360 | \$ - | \$ - | \$ 439,656 | 38 |

| COMPARATIVE REPORT | | | | | | | | | | | |
|---|------------------|----------------|----------------------------|---------------|-------------------------|----------------|------------------------------|----------------------|--------------------|---------------------------|-----|
| JUDICIAL ADMINISTRATION EXPENDITURES BY ACTIVITY—EXHIBIT C2 | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | |
| Courts | | | | | | | | | | | |
| Reported Elements (Memo Only) | | | | | | | | | | | |
| Sources of Funds for Expenditures | | | | | | | | | | | |
| No. | Locality | Amount | Clerk of the Circuit Court | Sheriff | Commonwealth's Attorney | Total | Commonwealth Categorical Aid | Federal Pass-Through | Direct Federal Aid | Local Charges for Service | No. |
| 1 | Alexandria | 16,855,937 | 1,788,890 | 9,046,930 | 3,467,633 | 20,323,570 | 3,711,313 | 271,225 | - | 482,817 | 1 |
| 2 | Bristol | 1,239,309 | 421,135 | 428,061 | 769,044 | 2,008,353 | 954,379 | 76,685 | - | 63,329 | 2 |
| 3 | Buena Vista | 736,787 | 239,893 | 436,066 | 275,745 | 1,012,532 | 483,708 | 41,745 | - | 15,669 | 3 |
| 4 | Charlottesville | 2,986,944 | 840,889 | 1,331,867 | 1,321,975 | 4,308,919 | 1,402,517 | 429,208 | - | 454,580 | 4 |
| 5 | Chesapeake | 20,401,400 | 2,461,110 | 16,458,551 | 4,859,306 | 25,260,706 | 7,695,737 | 17,978 | 184,338 | 1,033,713 | 5 |
| 6 | Colonial Heights | 1,700,194 | 585,672 | 1,075,898 | 975,209 | 2,675,403 | 1,101,484 | - | - | 8,708 | 6 |
| 7 | Covington | 149,884 | 42,416 | 86,148 | 60,536 | 210,420 | - | - | - | - | 7 |
| 8 | Danville | 2,821,655 | 939,429 | 1,362,934 | 1,627,666 | 4,449,321 | 2,233,116 | 1,369,307 | - | 223,033 | 8 |
| 9 | Emporia | 2,205,661 | - | 309,783 | - | 2,205,661 | 261,713 | 407,403 | - | - | 9 |
| 10 | Fairfax | 362,354 | 314,388 | - | 110,469 | 472,823 | - | - | - | 3,475 | 10 |
| 11 | Falls Church | 1,167,402 | 200,457 | 918,089 | 172,434 | 1,339,836 | 143,883 | 4,126 | - | 31,483 | 11 |
| 12 | Franklin | 417,244 | - | - | - | 417,244 | - | - | - | 10,021 | 12 |
| 13 | Fredericksburg | 3,561,943 | 728,165 | 2,330,646 | 1,374,503 | 4,936,446 | 1,526,583 | - | - | 180,825 | 13 |
| 14 | Galax | 601,352 | - | - | - | 601,352 | - | - | - | - | 14 |
| 15 | Hampton | 3,686,776 | 943,415 | 1,944,833 | 3,463,489 | 7,150,265 | 3,355,902 | 302,200 | - | 119,888 | 15 |
| 16 | Harrisonburg | 1,532,000 | 393,544 | 454,684 | 519,518 | 2,051,518 | - | - | - | - | 16 |
| 17 | Hopewell | - | - | - | - | - | - | - | - | - | 17 |
| 18 | Lexington | 364,687 | - | - | - | 364,687 | - | - | - | - | 18 |
| 19 | Lynchburg | 4,022,961 | 958,576 | 2,298,586 | 2,465,871 | 6,488,832 | 3,390,087 | 352,858 | 158,249 | 198,332 | 19 |
| 20 | Manassas | 1,268,790 | 497,725 | 771,065 | 332,359 | 1,601,149 | - | - | - | - | 20 |
| 21 | Manassas Park | 244,970 | - | - | - | 244,970 | - | - | - | 384 | 21 |
| 22 | Martinsville | 1,696,120 | 447,308 | 1,129,600 | 801,110 | 2,497,230 | 1,273,880 | 84,719 | - | 44,492 | 22 |
| 23 | Newport News | 6,688,149 | 2,146,226 | 3,098,987 | 5,757,759 | 12,445,908 | 3,754,155 | 316,090 | - | 855,722 | 23 |
| 24 | Norfolk | 9,193,698 | 2,463,498 | 4,110,506 | 6,345,719 | 15,539,417 | 7,495,259 | 506,956 | - | 1,054,803 | 24 |
| 25 | Norton | - | - | - | - | - | - | - | - | - | 25 |
| 26 | Petersburg | - | - | - | - | - | - | - | - | - | 26 |
| 27 | Poquoson | 476,137 | - | - | - | 476,137 | - | - | - | - | 27 |
| 28 | Portsmouth | 5,973,556 | 1,394,848 | 1,898,928 | 2,557,086 | 8,530,642 | 4,520,529 | 304,825 | - | 195,099 | 28 |
| 29 | Radford | 905,551 | 297,382 | 522,374 | 369,097 | 1,274,648 | 779,282 | - | - | 34,094 | 29 |
| 30 | Richmond | 12,585,758 | 5,059,264 | 4,915,165 | 6,276,276 | 18,862,034 | 5,899,643 | 831,689 | 449,905 | - | 30 |
| 31 | Roanoke | 4,067,780 | 1,795,950 | 798,146 | 2,586,904 | 6,654,684 | 3,083,026 | 215,966 | - | 913,340 | 31 |
| 32 | Salem | 1,680,296 | 527,602 | 990,125 | 611,692 | 2,291,988 | 1,019,964 | 104,184 | 399 | 111,965 | 32 |
| 33 | Staunton | 1,376,151 | 520,603 | 568,303 | 279,473 | 1,655,624 | 1,027,609 | 80,654 | - | 75,303 | 33 |
| 34 | Suffolk | 5,772,961 | 1,489,612 | 2,900,229 | 3,709,857 | 9,482,818 | 2,922,912 | 51,929 | 312,559 | 274,209 | 34 |
| 35 | Virginia Beach | 10,536,061 | 3,828,140 | 4,924,468 | 9,528,415 | 20,064,476 | 9,680,791 | 107,764 | 168,437 | 1,270,181 | 35 |
| 36 | Waynesboro | 1,771,968 | 385,738 | 741,945 | 537,786 | 2,309,754 | 988,460 | - | - | 42,416 | 36 |
| 37 | Williamsburg | 434,188 | - | - | - | 434,188 | - | - | - | 672 | 37 |
| 38 | Winchester | 2,553,052 | 628,774 | 1,321,142 | 1,568,954 | 4,122,006 | 1,580,480 | 119,029 | - | 160,349 | 38 |
| 38 | Total | \$ 132,039,676 | \$ 32,340,649 | \$ 67,174,059 | \$ 62,725,885 | \$ 194,765,561 | \$ 70,286,412 | \$ 5,996,540 | \$ 1,273,887 | \$ 7,858,902 | 38 |

| COMPARATIVE REPORT | | | | | | | | | | | |
|--|--------------|------------|-------------------------------|------------|-------------------------|------------|-----------------------------------|----------------------|--------------------|---------------------------|-----|
| JUDICIAL ADMINISTRATION EXPENDITURES BY ACTIVITY— EXHIBIT C2 | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | |
| Courts | | | | | | | | | | | |
| No. | Locality | Amount | Reported Elements (Memo Only) | | | Total | Sources of Funds for Expenditures | | | | No. |
| | | | Clerk of the Circuit Court | Sheriff | Commonwealth's Attorney | | Commonwealth Categorical Aid | Federal Pass-Through | Direct Federal Aid | Local Charges for Service | |
| 1 | Accomack | 1,286,771 | 492,153 | 618,675 | 406,378 | 1,693,149 | 936,003 | - | - | 91,672 | 1 |
| 2 | Albemarle | 4,797,311 | 971,547 | 3,824,333 | 1,484,627 | 6,281,938 | 1,750,329 | - | - | 446,783 | 2 |
| 3 | Alleghany | 1,083,337 | 490,705 | 495,330 | 834,715 | 1,918,052 | 954,283 | - | - | 61,051 | 3 |
| 4 | Amelia | 506,029 | 292,611 | 91,297 | 302,036 | 808,065 | 481,471 | 52,667 | - | 30,031 | 4 |
| 5 | Amherst | 1,086,903 | 620,840 | 382,753 | 724,845 | 1,811,748 | 989,943 | 3,843 | - | 250,500 | 5 |
| 6 | Appomattox | 706,817 | 304,192 | 168,288 | 477,861 | 1,184,678 | 568,054 | - | - | 36,162 | 6 |
| 7 | Arlington | 14,186,473 | 5,431,303 | 8,097,512 | 5,162,868 | 19,349,341 | 4,582,115 | 325 | - | 578,178 | 7 |
| 8 | Augusta | 1,325,142 | 843,554 | 280,796 | 1,125,280 | 2,450,422 | 1,223,317 | 152,798 | - | 281,445 | 8 |
| 9 | Bath | 435,072 | 263,353 | 132,324 | 123,294 | 558,366 | 316,733 | - | - | 23,807 | 9 |
| 10 | Bedford | 2,769,479 | 1,084,897 | 1,333,952 | 953,089 | 3,722,568 | 1,407,525 | 114,100 | - | 143,175 | 10 |
| 11 | Bland | 471,207 | 224,313 | 170,219 | 215,888 | 687,095 | 448,212 | - | - | 1,176 | 11 |
| 12 | Botetourt | 1,762,511 | 707,749 | 1,030,144 | 792,513 | 2,555,024 | 1,135,533 | - | - | 154,995 | 12 |
| 13 | Brunswick | 1,037,385 | 319,033 | 523,721 | 625,361 | 1,662,746 | 747,507 | 85,157 | - | 289,051 | 13 |
| 14 | Buchanan | 1,677,911 | 630,669 | 621,021 | 827,568 | 2,505,479 | 1,067,467 | - | - | 29,638 | 14 |
| 15 | Buckingham | 806,489 | 356,969 | 358,278 | 413,446 | 1,219,935 | 622,061 | 47,836 | - | 10,260 | 15 |
| 16 | Campbell | 1,637,653 | 553,218 | 742,338 | 820,122 | 2,457,775 | 1,292,806 | - | - | 6,118 | 16 |
| 17 | Caroline | 1,700,720 | 614,650 | 817,952 | 483,665 | 2,184,385 | 917,801 | - | - | 207,766 | 17 |
| 18 | Carroll | 880,206 | 500,886 | 193,764 | 606,905 | 1,487,111 | 1,068,319 | - | - | 19,603 | 18 |
| 19 | Charles City | 625,542 | 214,738 | 242,253 | 220,092 | 845,634 | 407,574 | - | - | 16,730 | 19 |
| 20 | Charlotte | 849,627 | 323,107 | 490,675 | 223,928 | 1,073,555 | 522,861 | - | - | 57,804 | 20 |
| 21 | Chesterfield | 15,478,870 | 4,291,174 | 9,010,990 | 5,103,052 | 20,581,922 | 5,981,025 | 4,500 | 37,266 | 739,557 | 21 |
| 22 | Clarke | 523,387 | 251,729 | 168,923 | 379,318 | 902,705 | 425,769 | 6,481 | - | 65,127 | 22 |
| 23 | Craig | 469,820 | 231,176 | 231,883 | 97,608 | 567,428 | 364,495 | - | - | 2,016 | 23 |
| 24 | Culpeper | 2,482,477 | 773,937 | 1,402,655 | 1,770,852 | 4,253,329 | 1,401,379 | - | - | 138,677 | 24 |
| 25 | Cumberland | 540,009 | 254,197 | 245,244 | 216,370 | 756,379 | 456,033 | 20,690 | - | 43,796 | 25 |
| 26 | Dickenson | 1,130,156 | 408,936 | 384,207 | 553,610 | 1,683,766 | 746,890 | - | - | 68,057 | 26 |
| 27 | Dinwiddie | 1,136,880 | 493,120 | 466,687 | 473,203 | 1,610,083 | 786,575 | 107,773 | - | 132,379 | 27 |
| 28 | Essex | 408,403 | 278,010 | 85,675 | 332,193 | 740,596 | 462,030 | 60,476 | - | 55,731 | 28 |
| 29 | Fairfax | 54,244,779 | 12,396,187 | 29,387,381 | 5,556,563 | 59,801,342 | 16,682,700 | 140,773 | 1,085,797 | 856,190 | 29 |
| 30 | Fauquier | 5,429,817 | 1,335,893 | 2,785,194 | 1,623,634 | 7,053,451 | 1,848,409 | 4,777 | - | 187,253 | 30 |
| 31 | Floyd | 627,500 | 314,078 | 298,790 | 322,010 | 949,510 | 610,608 | - | - | 110,170 | 31 |
| 32 | Fluvanna | 2,127,006 | 617,874 | 1,468,222 | 497,669 | 2,624,675 | 1,027,331 | - | - | 48,429 | 32 |
| 33 | Franklin | 1,873,598 | 737,075 | 729,262 | 794,685 | 2,668,283 | 1,520,547 | - | - | 77,270 | 33 |
| 34 | Frederick | 2,271,597 | 745,030 | 784,202 | 1,694,077 | 3,965,674 | 1,147,779 | - | - | 755,006 | 34 |
| 35 | Giles | 889,207 | 360,557 | 486,911 | 456,378 | 1,345,585 | 799,928 | - | - | 3,816 | 35 |
| 36 | Gloucester | 1,734,192 | 540,203 | 579,178 | 857,194 | 2,591,386 | 1,407,793 | 89,849 | - | 117,975 | 36 |
| 37 | Goochland | 1,568,953 | 572,881 | 479,754 | 541,153 | 2,110,106 | 652,959 | 53,447 | - | 55,531 | 37 |
| 38 | Grayson | 1,210,755 | 410,357 | 617,987 | 402,043 | 1,612,798 | 811,205 | - | - | 12,681 | 38 |

| No. | Locality | Courts | | | | Commonwealth's Attorney | Total | Sources of Funds for Expenditures | | | | No. |
|-----|----------------|------------|-------------------------------|-----------|------------------------------|-------------------------|-----------|-----------------------------------|--------------------|---------------------------|----|-----|
| | | Amount | Reported Elements (Memo Only) | | Commonwealth Categorical Aid | | | Federal Pass-Through | Direct Federal Aid | Local Charges for Service | | |
| | | | Clerk of the Circuit Court | Sheriff | | | | | | | | |
| 39 | Greene | 1,126,100 | 337,910 | 612,170 | 355,071 | 1,481,171 | 594,861 | - | - | 32,881 | 39 | |
| 40 | Greensville | 746,404 | 212,246 | 328,709 | 553,793 | 1,300,197 | 918,380 | - | - | 176,721 | 40 | |
| 41 | Halifax | 1,230,771 | 528,234 | 430,043 | 828,210 | 2,058,981 | 1,148,717 | 61,582 | - | 96,960 | 41 | |
| 42 | Hanover | 4,565,224 | 1,476,306 | 2,652,857 | 2,087,255 | 6,652,479 | 1,912,707 | 121,830 | - | 157,690 | 42 | |
| 43 | Henrico | 9,454,453 | 2,671,360 | 3,665,675 | 6,609,987 | 16,064,440 | 7,543,747 | 511,839 | - | 26,478 | 43 | |
| 44 | Henry | 2,081,677 | 847,938 | 1,007,672 | 870,206 | 2,951,883 | 1,596,768 | 135,449 | - | 106,747 | 44 | |
| 45 | Highland | 437,160 | 317,756 | 115,239 | 134,077 | 571,237 | 318,746 | - | - | 3,471 | 45 | |
| 46 | Isle of Wight | 1,816,749 | 543,977 | 938,744 | 784,994 | 2,601,743 | 952,677 | - | - | 54,855 | 46 | |
| 47 | James City | 5,243,925 | 865,578 | 2,002,130 | 1,288,486 | 6,532,411 | 2,821,545 | 171,011 | - | 169,673 | 47 | |
| 48 | King & Queen | 566,565 | 257,458 | 263,015 | 221,887 | 788,452 | 393,294 | - | - | 13,874 | 48 | |
| 49 | King George | 1,533,012 | 484,696 | 867,205 | 588,178 | 2,121,190 | 716,331 | - | - | 36,355 | 49 | |
| 50 | King William | 878,864 | 273,595 | 555,800 | 320,602 | 1,199,466 | 690,894 | 1,860 | - | 18,975 | 50 | |
| 51 | Lancaster | 576,450 | 324,969 | 104,202 | 347,795 | 924,245 | 498,149 | 52,500 | - | 14,726 | 51 | |
| 52 | Lee | - | - | - | - | - | - | - | - | - | 52 | |
| 53 | Loudoun | 12,044,335 | 4,806,852 | 4,860,924 | 4,154,249 | 16,198,584 | 2,801,293 | - | - | 1,300,027 | 53 | |
| 54 | Louisa | 1,328,403 | 470,052 | 767,455 | 774,152 | 2,102,555 | 829,438 | - | - | 81,502 | 54 | |
| 55 | Lunenburg | 708,553 | 317,509 | 253,553 | 289,024 | 997,577 | 588,095 | - | - | 22,355 | 55 | |
| 56 | Madison | 1,309,703 | 310,723 | 898,412 | 337,859 | 1,647,562 | 656,275 | - | - | 35,726 | 56 | |
| 57 | Mathews | 596,346 | 225,783 | 286,179 | 277,035 | 873,381 | 453,367 | - | - | 19,791 | 57 | |
| 58 | Mecklenburg | 1,539,729 | 644,232 | 459 | 703,528 | 2,243,257 | 1,350,173 | - | - | 57,026 | 58 | |
| 59 | Middlesex | 644,950 | 264,434 | 185,898 | 222,543 | 867,493 | 530,357 | 52,100 | - | 14,091 | 59 | |
| 60 | Montgomery | 2,173,260 | 740,878 | 1,256,699 | 1,095,842 | 3,269,102 | 1,712,132 | - | - | 37,511 | 60 | |
| 61 | Nelson | 667,775 | 316,814 | 294,701 | 422,749 | 1,090,524 | 594,406 | 52,500 | - | 13,865 | 61 | |
| 62 | New Kent | 1,206,796 | 374,237 | 608,723 | 424,306 | 1,631,102 | 866,472 | - | - | 152,526 | 62 | |
| 63 | Northampton | 1,003,464 | 305,276 | 605,836 | 275,862 | 1,279,326 | 682,716 | 41,554 | - | 263,860 | 63 | |
| 64 | Northumberland | 1,010,657 | 366,186 | 508,714 | 340,047 | 1,350,704 | 660,855 | - | - | 17,910 | 64 | |
| 65 | Nottoway | 417,422 | 236,037 | 139,755 | 335,236 | 752,658 | 464,318 | - | - | 45,083 | 65 | |
| 66 | Orange | 1,461,952 | 477,369 | 766,566 | 634,860 | 2,096,812 | 597,652 | 57,028 | - | 75,133 | 66 | |
| 67 | Page | 814,371 | 475,786 | 227,678 | 564,873 | 1,379,244 | 731,228 | 79,032 | - | 4,800 | 67 | |
| 68 | Patrick | 1,501,549 | 368,236 | 812,857 | 450,745 | 1,952,294 | 793,975 | - | - | 4,428 | 68 | |
| 69 | Pittsylvania | 1,204,150 | 730,071 | 183,925 | 759,433 | 1,963,583 | 1,155,647 | 79,254 | - | 73,271 | 69 | |
| 70 | Powhatan | 1,277,614 | 438,960 | 719,110 | 484,304 | 1,761,918 | 854,011 | - | - | 123,305 | 70 | |
| 71 | Prince Edward | - | - | - | - | - | - | - | - | - | 71 | |
| 72 | Prince George | 1,914,865 | 522,301 | 1,099,247 | 589,271 | 2,504,136 | 1,332,248 | - | - | 138,701 | 72 | |
| 73 | Prince William | 14,614,000 | 4,284,000 | 9,793,000 | 5,839,000 | 20,453,000 | 5,895,000 | 258,000 | 5,000 | 1,821,000 | 73 | |
| 74 | Pulaski | 1,880,443 | 679,881 | 787,632 | 949,490 | 2,829,933 | 1,460,186 | - | - | 12,847 | 74 | |
| 75 | Rappahannock | 1,146,430 | 303,739 | 803,747 | 276,769 | 1,423,199 | 553,195 | - | - | 35,954 | 75 | |
| 76 | Richmond | 606,363 | 242,976 | 310,666 | 287,919 | 894,282 | 467,516 | - | - | 28,651 | 76 | |
| 77 | Roanoke | 3,624,616 | 1,109,046 | 2,064,281 | 1,323,567 | 4,948,183 | 1,447,742 | 117,260 | - | 84,273 | 77 | |
| 78 | Rockbridge | 1,075,172 | 464,593 | 428,834 | 573,110 | 1,648,282 | 921,760 | 55,063 | - | 223,202 | 78 | |
| 79 | Rockingham | 1,737,317 | 919,014 | 753,633 | 1,847,012 | 3,584,329 | 2,645,928 | - | 180,333 | 692,028 | 79 | |
| 80 | Russell | 1,813,174 | 490,258 | 1,095,723 | 866,932 | 2,680,106 | 1,232,388 | - | - | 17,283 | 80 | |

| No. | Locality | Courts | | | | Commonwealth's Attorney | Total | Sources of Funds for Expenditures | | | | No. |
|-----|--------------|----------------|-------------------------------|----------------|------------------------------|-------------------------|----------------|-----------------------------------|--------------------|---------------------------|----|-----|
| | | Amount | Reported Elements (Memo Only) | | Commonwealth Categorical Aid | | | Federal Pass-Through | Direct Federal Aid | Local Charges for Service | | |
| | | | Clerk of the Circuit Court | Sheriff | | | | | | | | |
| 81 | Scott | 994,240 | 442,722 | 280,314 | 553,520 | 1,547,760 | 826,637 | 96,292 | - | 4,457 | 81 | |
| 82 | Shenandoah | 1,723,121 | 600,747 | 917,089 | 574,319 | 2,297,440 | 974,969 | 71,633 | - | 136,739 | 82 | |
| 83 | Smyth | 1,337,321 | 542,888 | 292,192 | 762,618 | 2,099,939 | 1,009,819 | - | - | 105,943 | 83 | |
| 84 | Southampton | 1,352,092 | 618,535 | 484,957 | 642,532 | 1,994,624 | 1,113,011 | 61,326 | - | 51,371 | 84 | |
| 85 | Spotsylvania | 5,903,486 | 1,814,103 | 3,411,843 | 2,220,913 | 8,124,399 | 3,185,458 | 239,761 | 7,363 | 236,286 | 85 | |
| 86 | Stafford | 4,961,295 | 1,907,489 | 2,851,648 | 3,222,630 | 8,183,925 | 2,386,714 | - | - | 388,160 | 86 | |
| 87 | Surry | 725,790 | 271,570 | 327,219 | 226,990 | 952,780 | 463,593 | - | - | 8,693 | 87 | |
| 88 | Sussex | 755,270 | 376,478 | 190,748 | 470,356 | 1,225,626 | 562,172 | 79,106 | - | 168,619 | 88 | |
| 89 | Tazewell | 1,456,440 | 807,746 | 248,083 | 1,116,482 | 2,572,922 | 1,649,113 | - | - | 809,253 | 89 | |
| 90 | Warren | 1,730,643 | 591,866 | 1,021,896 | 785,036 | 2,515,679 | 1,068,358 | - | - | 143,026 | 90 | |
| 91 | Washington | 1,449,469 | 691,399 | 692,122 | 951,851 | 2,401,320 | 1,335,003 | - | - | 4,575 | 91 | |
| 92 | Westmoreland | 1,210,521 | 446,289 | 647,011 | 489,668 | 1,700,189 | 711,405 | - | - | 28,833 | 92 | |
| 93 | Wise | - | - | - | - | - | - | - | - | - | 93 | |
| 94 | Wythe | 1,363,944 | 443,664 | 684,260 | 615,877 | 1,979,821 | 1,128,812 | - | - | 186,081 | 94 | |
| 95 | York | 2,315,864 | 893,976 | 1,328,718 | 1,314,213 | 3,630,077 | 1,443,998 | 144,264 | - | 111,487 | 95 | |
| 95 | Total | \$ 250,640,250 | \$ 80,729,639 | \$ 127,664,538 | \$ 92,533,356 | \$ 343,173,606 | \$ 128,817,620 | \$ 3,485,736 | \$ 1,315,759 | \$ 14,894,684 | 95 | |

| COMPARATIVE REPORT | | | | | | | | | | | |
|---|----------------|--------|-------------------------------|---------|----------------------------|-----------------------------------|---------------------------------|--------------------------|-----------------------|------------------------------|-----|
| JUDICIAL ADMINISTRATION EXPENDITURES BY ACTIVITY—EXHIBIT C2 | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | |
| Courts | | | | | | | | | | | |
| Reported Elements (Memo Only) | | | | | | Sources of Funds for Expenditures | | | | | |
| No. | Locality | Amount | Clerk of the Circuit Court | Sheriff | Commonwealth's Attorney | Total | Commonwealth Categorical Aid | Federal Pass- Through | Direct Federal Aid | Local Charges for Service | No. |
| 1 | Abingdon | - | - | - | - | - | - | - | - | - | 1 |
| 2 | Ashland | - | - | - | - | - | - | - | - | - | 2 |
| 3 | Bedford | - | - | - | 4,200 | 4,200 | - | - | - | - | 3 |
| 4 | Berryville | - | - | - | - | - | - | - | - | - | 4 |
| 5 | Big Stone Gap | - | - | - | - | - | - | - | - | - | 5 |
| 6 | Blacksburg | - | - | - | - | - | - | - | - | - | 6 |
| 7 | Blackstone | - | - | - | - | - | - | - | - | - | 7 |
| 8 | Bluefield | - | - | - | - | - | - | - | - | - | 8 |
| 9 | Bridgewater | - | - | - | - | - | - | - | - | - | 9 |
| 10 | Broadway | - | - | - | - | - | - | - | - | - | 10 |
| 11 | Christiansburg | - | - | - | - | - | - | - | - | - | 11 |
| 12 | Clifton Forge | - | - | - | - | - | - | - | - | - | 12 |
| 13 | Colonial Beach | - | - | - | - | - | - | - | - | - | 13 |
| 14 | Culpeper | - | - | - | - | - | - | - | - | - | 14 |
| 15 | Dumfries | - | - | - | - | - | - | - | - | - | 15 |
| 16 | Farmville | - | - | - | - | - | - | - | - | - | 16 |
| 17 | Front Royal | - | - | - | - | - | - | - | - | - | 17 |
| 18 | Herndon | - | - | - | - | - | - | - | - | - | 18 |
| 19 | Leesburg | - | - | - | - | - | - | - | - | - | 19 |
| 20 | Luray | - | - | - | - | - | - | - | - | - | 20 |
| 21 | Marion | - | - | - | - | - | - | - | - | - | 21 |
| 22 | Orange | - | - | - | - | - | - | - | - | - | 22 |
| 23 | Pulaski | - | - | - | - | - | - | - | - | - | 23 |
| 24 | Purcellville | - | - | - | - | - | - | - | - | - | 24 |
| 25 | Richlands | - | - | - | - | - | - | - | - | - | 25 |
| 26 | Rocky Mount | - | - | - | - | - | - | - | - | - | 26 |
| 27 | Smithfield | - | - | - | - | - | - | - | - | - | 27 |
| 28 | South Boston | - | - | - | - | - | - | - | - | - | 28 |
| 29 | South Hill | - | - | - | - | - | - | - | - | - | 29 |
| 30 | Strasburg | - | - | - | - | - | - | - | - | - | 30 |
| 31 | Tazewell | - | - | - | - | - | - | - | - | - | 31 |
| 32 | Vienna | - | - | - | - | - | - | - | - | - | 32 |
| 33 | Vinton | - | - | - | - | - | - | - | - | - | 33 |
| 34 | Warrenton | - | - | - | - | - | - | - | - | - | 34 |
| 35 | West Point | - | - | - | - | - | - | - | - | - | 35 |
| 36 | Wise | - | - | - | - | - | - | - | - | - | 36 |
| 37 | Woodstock | - | - | - | - | - | - | - | - | - | 37 |
| 38 | Wytheville | - | - | - | - | - | - | - | - | - | 38 |
| 38 | Total | \$ - | \$ - | \$ - | \$ 4,200 | \$ 4,200 | \$ - | \$ - | \$ - | \$ - | 38 |

| COMPARATIVE REPORT | | | | | | | | | | | | | | | | |
|---|------------------|-------------------------------------|------------|--------------------------|-------------------------------|----------------|-----------------------------------|------------------|---------------|------------------|------------------|-----------------------------------|----------------------|--------------------|---------------------------|-----|
| PUBLIC SAFETY EXPENDITURES BY ACTIVITY—EXHIBIT C3 | | | | | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | | | | | |
| | | Law Enforcement and Traffic Control | | | Correction and Detention | | | | | | | | | | | |
| | | (Memo Only) | | | Reported Elements (Memo Only) | | | | | | | Sources of Funds for Expenditures | | | | |
| No. | Locality | Amount | Sheriff | Fire and Rescue Services | Amount | Sheriff | City/County Operated Institutions | Probation Office | Inspections | Other Protection | Total | Commonwealth Categorical Aid | Federal Pass-Through | Direct Federal Aid | Local Charges for Service | No. |
| 1 | Alexandria | 64,499,830 | - | 55,117,044 | 19,424,267 | 17,155,015 | 1,552,085 | - | 8,127,643 | 9,889,536 | 157,058,320 | 6,381,922 | 1,644,226 | 232,985 | 2,658,045 | 1 |
| 2 | Bristol | 5,388,570 | - | 4,932,457 | 4,137,897 | 3,858,151 | 279,746 | - | 169,000 | 437,156 | 15,065,080 | 3,724,150 | 303,340 | 2,454 | 516,071 | 2 |
| 3 | Buena Vista | 1,993,725 | - | 609,982 | 919,850 | - | 918,766 | - | 75,352 | 71,062 | 3,669,971 | 735,720 | 333,787 | - | 51,336 | 3 |
| 4 | Charlottesville | 16,800,225 | - | 12,709,364 | 8,996,034 | - | 8,991,862 | - | 1,202,344 | 2,483,540 | 42,191,507 | 3,431,187 | 40,234 | 75,942 | 1,949,686 | 4 |
| 5 | Chesapeake | 55,036,940 | - | 51,727,183 | 37,401,161 | 29,259,646 | 7,608,567 | 532,948 | 7,178,280 | 1,673,967 | 153,017,531 | 23,691,075 | 1,746,046 | 409,472 | 8,376,193 | 5 |
| 6 | Colonial Heights | 6,986,520 | - | 4,653,457 | 4,851,421 | - | 4,501,160 | 101,182 | 254,338 | 252,168 | 16,997,904 | 1,816,513 | 117,556 | - | 1,337,884 | 6 |
| 7 | Covington | 2,081,374 | 243,869 | 789,237 | 351,699 | 348,160 | - | 3,539 | 197,932 | 711,164 | 4,131,406 | 402,141 | 3,297 | - | 390,956 | 7 |
| 8 | Danville | 13,401,350 | - | 10,047,605 | 8,666,367 | 4,671,588 | 3,994,779 | - | 1,150,593 | 1,081,112 | 34,347,027 | 3,142,466 | 278,322 | 35 | 31,287 | 8 |
| 9 | Emporia | 3,423,254 | - | 155,065 | 2,541,124 | - | 2,541,124 | - | 133,000 | 82,403 | 6,334,846 | 1,895,502 | 49,750 | - | 60,742 | 9 |
| 10 | Fairfax | 12,517,419 | - | 12,385,021 | 1,839,613 | - | 1,839,613 | - | 1,720,674 | - | 28,462,727 | 784,397 | 23,025 | 411,559 | 1,322,512 | 10 |
| 11 | Falls Church | 6,761,734 | - | 2,777,167 | 1,648,434 | - | 1,204,069 | 168,466 | 645,619 | 178,921 | 12,011,875 | 448,228 | 5,654 | 126,551 | 1,147,726 | 11 |
| 12 | Franklin | 2,997,544 | - | 2,378,814 | 2,297,279 | - | 1,349,266 | - | 152,231 | 898,651 | 8,724,519 | 1,523,764 | 33,190 | - | 1,156,059 | 12 |
| 13 | Fredericksburg | 8,287,513 | - | 6,664,358 | 7,759,299 | - | 7,759,299 | - | 799,454 | 2,336,959 | 25,847,583 | 4,633,455 | 288,468 | - | 1,575,556 | 13 |
| 14 | Galax | 2,133,074 | - | 631,772 | 145,722 | - | - | 145,722 | 202,879 | 96,585 | 3,210,032 | 373,083 | 179,639 | 9,694 | 26,272 | 14 |
| 15 | Hampton | 37,496,794 | - | 32,938,008 | 19,951,643 | 10,039,039 | 6,056,155 | 1,827,882 | 334,718 | 5,585,032 | 96,306,195 | 18,243,784 | 1,725,454 | 303,900 | 4,819,792 | 15 |
| 16 | Harrisonburg | 11,279,443 | - | 9,632,398 | 8,812,857 | 3,270,778 | 5,479,076 | - | 903,925 | 5,898,987 | 36,527,610 | 3,325,276 | 305,331 | 1,315,555 | 605,517 | 16 |
| 17 | Hopewell | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 17 |
| 18 | Lexington | 2,303,227 | - | 1,363,702 | 105,265 | - | 99,210 | - | - | 81,888 | 3,854,082 | 458,969 | 141,576 | 3,650 | 376,117 | 18 |
| 19 | Lynchburg | 22,319,202 | - | 18,547,970 | 14,464,592 | - | 14,464,592 | - | 939,498 | 2,573,004 | 58,844,266 | 11,286,234 | 266,000 | 92,063 | 6,942,512 | 19 |
| 20 | Manassas | 14,500,308 | - | 9,435,142 | 5,875,650 | - | 4,896,206 | - | 1,265,698 | 2,024,582 | 33,101,380 | 1,488,250 | 158,839 | 213,402 | 972,597 | 20 |
| 21 | Manassas Park | 3,569,257 | - | 3,120,066 | 1,131,626 | - | 1,131,626 | - | 20 | 673,799 | 8,494,768 | 797,992 | 53,565 | 17,712 | 224,883 | 21 |
| 22 | Martinsville | 4,238,859 | - | 2,614,301 | 3,674,875 | 3,242,145 | 101,896 | 330,834 | 225,218 | 101,694 | 10,854,947 | 2,820,339 | 54,288 | 253,900 | 594,525 | 22 |
| 23 | Newport News | 62,272,821 | - | 43,860,708 | 29,797,206 | 16,677,754 | 12,034,553 | 519,352 | 4,045,465 | 342,202 | 140,318,402 | 9,983,918 | 364,687 | 425,497 | 4,781,361 | 23 |
| 24 | Norfolk | 75,097,528 | - | 46,145,439 | 44,387,206 | 29,348,103 | 8,404,976 | 156,956 | 2,282,138 | 5,431,714 | 173,344,025 | 24,095,644 | 885,800 | 538,577 | 7,985,070 | 24 |
| 25 | Norton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 26 | Petersburg | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 26 |
| 27 | Poquoson | 3,173,843 | - | 3,266,154 | 576,889 | - | 250,699 | - | 252,007 | 74,082 | 7,342,975 | 586,241 | 74,456 | - | 495,451 | 27 |
| 28 | Portsmouth | 31,985,710 | - | 28,256,061 | 17,950,439 | 9,969,373 | 7,981,066 | - | 2,381,856 | 1,412,521 | 81,986,587 | 15,092,156 | 472,061 | 284,664 | 2,809,876 | 28 |
| 29 | Radford | 4,043,093 | - | 2,369,999 | 1,700,968 | - | 1,700,968 | - | 171,807 | 789,987 | 9,075,854 | 2,099,185 | 104,756 | - | 709,200 | 29 |
| 30 | Richmond | 94,389,878 | - | 76,998,682 | 45,907,218 | 35,432,169 | - | 206,209 | 1,310,460 | 10,969,840 | 229,576,078 | 37,354,921 | 465,438 | 233,205 | 15,237,921 | 30 |
| 31 | Roanoke | 25,220,620 | - | 23,216,497 | 18,669,829 | 2,672,052 | 15,042,222 | 428,598 | 1,046,068 | 5,158,937 | 73,311,951 | 13,358,860 | 626,650 | 159,777 | 5,451,738 | 31 |
| 32 | Salem | 7,083,775 | - | 6,991,983 | 4,188,473 | - | 4,135,590 | 963 | 433,567 | 780,479 | 19,478,277 | 1,529,651 | 48,912 | 15,094 | 2,898,129 | 32 |
| 33 | Staunton | 5,945,072 | - | 3,225,728 | 5,220,356 | - | 4,011,638 | - | 371,337 | 82,651 | 14,845,144 | 2,802,417 | 59,836 | 796,384 | 554,112 | 33 |
| 34 | Suffolk | 25,078,658 | - | 31,573,672 | 10,910,111 | - | 10,910,111 | - | 2,332,759 | 1,007,872 | 70,903,072 | 4,737,106 | - | 433,240 | 5,257,309 | 34 |
| 35 | Virginia Beach | 99,389,429 | - | 71,644,274 | 43,804,517 | 41,227,953 | 1,161,244 | 1,415,320 | 2,059,144 | 9,153,884 | 226,051,248 | 17,965,447 | 3,756,225 | 77,116 | 8,555,272 | 35 |
| 36 | Waynesboro | 7,678,389 | - | 5,128,743 | 4,937,527 | - | 4,637,707 | - | 436,589 | 1,372,380 | 19,553,628 | 2,111,315 | 80,972 | 705,427 | 456,130 | 36 |
| 37 | Williamsburg | 5,352,062 | - | 4,670,942 | 2,152,756 | - | 2,152,756 | - | 411,344 | 66,370 | 12,653,474 | 1,325,897 | 303,364 | 6,318 | 783,788 | 37 |
| 38 | Winchester | 8,562,133 | - | 7,238,995 | 9,177,930 | - | 9,067,623 | 110,307 | 594,237 | 2,962,074 | 28,535,369 | 2,987,487 | 335,548 | 13,979 | 2,077,569 | 38 |
| 38 | Total | \$ 753,289,173 | \$ 243,869 | \$ 597,817,990 | \$ 394,378,100 | \$ 207,171,926 | \$ 156,260,250 | \$ 5,948,278 | \$ 43,807,194 | \$ 76,737,203 | \$ 1,866,029,660 | \$ 227,434,692 | \$ 15,330,292 | \$ 7,158,152 | \$ 93,189,194 | 38 |

| COMPARATIVE REPORT | | | | | | | | | | | | | | | | |
|---|-------------------------------------|-------------|------------|-------------------------------|------------|------------|-----------------------------------|------------------|-----------------------------------|------------------|-------------|------------------------------|----------------------|--------------------|---------------------------|-----|
| PUBLIC SAFETY EXPENDITURES BY ACTIVITY—EXHIBIT C3 | | | | | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | | | | | |
| | Law Enforcement and Traffic Control | | | Correction and Detention | | | | | Sources of Funds for Expenditures | | | | | | | |
| | (Memo Only) | | | Reported Elements (Memo Only) | | | | | | | | | | | | |
| No. | Locality | Amount | Sheriff | Fire and Rescue Services | Amount | Sheriff | City/County Operated Institutions | Probation Office | Inspections | Other Protection | Total | Commonwealth Categorical Aid | Federal Pass-Through | Direct Federal Aid | Local Charges for Service | No. |
| 1 | Accomack | 2,849,685 | 2,849,685 | 6,114,992 | 2,143,202 | 2,055,396 | - | 87,806 | 435,869 | 1,315,684 | 12,859,432 | 2,961,734 | 213,261 | - | 356,149 | 1 |
| 2 | Albemarle | 19,890,041 | - | 16,477,120 | 7,207,071 | - | 6,984,439 | - | 1,507,221 | 2,762,364 | 47,843,817 | 6,049,901 | 265,588 | 23,840 | 3,363,200 | 2 |
| 3 | Alleghany | 3,010,374 | 3,010,374 | 2,568,576 | 2,609,440 | 2,518,487 | - | 2,940 | 109,501 | 884,534 | 9,182,425 | 2,313,007 | 128,808 | - | 12,105 | 3 |
| 4 | Amelia | 2,304,871 | 2,304,871 | 1,002,171 | 1,478,617 | - | 1,478,617 | - | 95,575 | 505,635 | 5,386,869 | 1,270,955 | 31,418 | - | 745,189 | 4 |
| 5 | Amherst | 3,959,023 | 3,959,023 | 2,732,543 | 3,334,897 | - | 3,334,897 | - | 292,430 | 2,211,072 | 12,529,965 | 3,196,700 | 38,854 | - | 1,468,568 | 5 |
| 6 | Appomattox | 1,719,255 | 1,719,255 | 272,397 | 2,054,290 | - | 2,054,290 | - | 83,081 | 1,072,745 | 5,201,768 | 1,986,971 | 58,221 | 3,226 | 172,182 | 6 |
| 7 | Arlington | 83,309,900 | - | 92,247,003 | 49,441,145 | 33,017,909 | 9,073,160 | 5,497,869 | 1,731,344 | 8,539,605 | 235,268,997 | 16,279,487 | 1,757,824 | - | 9,412,791 | 7 |
| 8 | Augusta | 7,430,498 | 7,430,498 | 11,084,214 | 7,711,978 | - | 7,711,978 | - | 443,947 | 2,439,015 | 29,109,652 | 6,355,481 | 89,636 | 928,097 | 2,402,740 | 8 |
| 9 | Bath | 1,000,260 | 1,000,260 | 613,389 | 180,437 | - | 180,437 | - | 201,900 | 625,551 | 2,621,537 | 566,244 | 9,030 | 67,531 | 20,451 | 9 |
| 10 | Bedford | 10,738,829 | 10,738,829 | 6,698,141 | 4,090,866 | - | 4,003,808 | - | 504,831 | 488,694 | 22,521,361 | 6,580,178 | 15,182 | 788,556 | 2,438,481 | 10 |
| 11 | Bland | 884,940 | 884,940 | 177,030 | 282,962 | - | 282,962 | - | 93,640 | 309,706 | 1,748,278 | 649,175 | 60,669 | - | 17,363 | 11 |
| 12 | Botetourt | 3,805,285 | 3,805,285 | 4,934,747 | 4,517,931 | 4,229,025 | 288,906 | - | 398,464 | 1,549,178 | 15,205,605 | 3,686,403 | 32,926 | - | 326,982 | 12 |
| 13 | Brunswick | 3,644,995 | 3,644,995 | 828,012 | 5,780,633 | - | 5,700,798 | 79,835 | 138,991 | 1,135,487 | 11,528,118 | 3,619,382 | - | 3,438 | 794,285 | 13 |
| 14 | Buchanan | 2,539,324 | 2,539,324 | 587,429 | 4,107,156 | - | 3,887,767 | - | 120,109 | 1,553,086 | 8,907,104 | 3,315,604 | 97,772 | 1,824 | 444,880 | 14 |
| 15 | Buckingham | 2,030,243 | 2,030,243 | 922,081 | 2,014,210 | - | 2,014,210 | - | 157,664 | 174,837 | 5,299,035 | 1,397,581 | 92,991 | - | 1,053,990 | 15 |
| 16 | Campbell | 5,161,090 | 5,161,090 | 6,260,879 | 5,953,516 | - | 5,817,909 | 4,396 | 281,099 | 568,739 | 18,225,323 | 5,134,392 | 269,474 | 6,476 | 2,834,558 | 16 |
| 17 | Caroline | 5,524,883 | 5,524,883 | 4,217,875 | 3,552,306 | - | 3,552,306 | - | 300,486 | 677,371 | 14,272,921 | 2,948,429 | 129,657 | - | 772,875 | 17 |
| 18 | Carroll | 3,270,079 | 3,270,079 | 3,190,467 | 4,554,225 | - | 4,350,636 | - | 301,574 | 768,214 | 12,084,559 | 4,444,234 | 89,144 | - | 1,853,117 | 18 |
| 19 | Charles City | 1,034,477 | 1,034,477 | 1,114,432 | 617,102 | - | 617,102 | - | 163,765 | 186,661 | 3,116,437 | 776,979 | 12,686 | - | 185,926 | 19 |
| 20 | Charlotte | 1,962,698 | 1,962,698 | 609,762 | 1,674,871 | 1,674,871 | - | - | 98,942 | 21,803 | 4,368,076 | 1,538,608 | 55,219 | - | 334,358 | 20 |
| 21 | Chesterfield | 71,359,361 | - | 68,070,836 | 43,796,335 | 24,262,981 | 13,052,363 | 110,339 | 5,225,300 | 7,518,028 | 195,969,860 | 26,558,521 | 1,461,925 | 254,243 | 12,371,171 | 21 |
| 22 | Clarke | 2,646,467 | 2,646,467 | 1,418,351 | 887,246 | - | 887,246 | - | 198,835 | 109,906 | 5,260,805 | 1,133,860 | 104,806 | 1,301 | 627,293 | 22 |
| 23 | Craig | 695,651 | 695,651 | 845,969 | 114,690 | - | 114,690 | - | 64,642 | 43,714 | 1,764,666 | 455,055 | 37,148 | 630 | 196,348 | 23 |
| 24 | Culpeper | 8,497,667 | 8,497,667 | 1,974,683 | 4,084,261 | 3,651,199 | - | 433,062 | 638,444 | 3,124,627 | 18,319,682 | 3,029,280 | 143,218 | - | 888,913 | 24 |
| 25 | Cumberland | 1,485,738 | 1,485,738 | 767,073 | 1,315,037 | - | 992,384 | - | 137,928 | 121,038 | 3,826,814 | 919,808 | 1,200 | 25,000 | 817,397 | 25 |
| 26 | Dickenson | 1,536,830 | 1,536,830 | 428,025 | 1,871,983 | - | 1,871,983 | - | 63,520 | 1,015,162 | 4,915,520 | 1,798,156 | 64,372 | - | 145,698 | 26 |
| 27 | Dinwiddie | 4,133,432 | 4,133,432 | 3,445,578 | 4,239,642 | - | 3,785,603 | 247,840 | 284,278 | 1,657,013 | 13,759,943 | 3,213,942 | 11,091 | - | 1,210,921 | 27 |
| 28 | Essex | 1,032,519 | 1,032,519 | 1,357,980 | 1,532,356 | 434,829 | 1,097,527 | - | 232,076 | 229,860 | 4,384,791 | 1,049,457 | 37,186 | - | 359,222 | 28 |
| 29 | Fairfax | 262,480,436 | - | 295,570,893 | 97,145,316 | 67,598,992 | - | 11,533,598 | 22,002,084 | 91,763,317 | 768,962,046 | 42,847,938 | 7,516,562 | 5,736,343 | 22,435,010 | 29 |
| 30 | Fauquier | 12,782,678 | 12,782,678 | 17,945,072 | 7,288,220 | 3,369,335 | 3,802,348 | 4,520 | 1,137,890 | 2,970,874 | 42,124,734 | 5,379,063 | 46,641 | 944,777 | 2,244,806 | 30 |
| 31 | Floyd | 1,741,571 | 1,741,571 | 2,010,140 | 953,626 | - | 953,626 | - | 128,283 | 163,298 | 4,996,918 | 1,436,608 | 54,056 | - | 550,153 | 31 |
| 32 | Fluvanna | 1,794,494 | 1,794,494 | 1,166,588 | 2,233,785 | - | 821,398 | - | 224,144 | 2,045,652 | 7,464,663 | 1,437,682 | 125,554 | - | 1,021,789 | 32 |
| 33 | Franklin | 4,678,688 | 4,678,688 | 4,966,411 | 6,677,931 | - | 6,677,931 | - | 495,857 | 1,440,464 | 18,259,351 | 4,913,769 | 383,991 | - | 3,930,015 | 33 |
| 34 | Frederick | 15,292,874 | 15,292,874 | 15,800,518 | 9,216,617 | - | 9,216,617 | - | 1,376,295 | 1,431,536 | 43,117,840 | 6,336,064 | 226,643 | 60,442 | 2,995,033 | 34 |
| 35 | Giles | 1,853,919 | 1,853,919 | 869,370 | 2,023,486 | - | 2,023,486 | - | 124,808 | 486,558 | 5,358,141 | 2,283,070 | 61,500 | - | 74,302 | 35 |
| 36 | Gloucester | 3,729,462 | 3,729,462 | 3,459,662 | 7,865,454 | 2,039,968 | 5,825,486 | - | 589,706 | 793,670 | 16,437,954 | 3,489,587 | 98,048 | - | 1,001,301 | 36 |
| 37 | Goochland | 3,463,174 | 3,463,174 | 4,681,525 | 492,725 | - | 492,725 | - | 685,021 | 1,822,782 | 11,145,227 | 1,143,923 | 49,956 | - | 646,800 | 37 |
| 38 | Grayson | 1,522,961 | 1,522,961 | 688,596 | 1,793,080 | - | 1,793,080 | - | 161,768 | 150,315 | 4,316,720 | 2,225,578 | 93,290 | - | 17,922 | 38 |
| 39 | Greene | 3,468,964 | 3,468,964 | 1,929,489 | 2,338,539 | - | 2,206,461 | - | 314,740 | 400,101 | 8,451,833 | 1,635,711 | 124,874 | - | 850,449 | 39 |
| 40 | Greensville | 1,945,373 | 1,945,373 | 229,769 | 2,163,964 | - | 2,122,214 | 41,750 | 164,149 | 168,614 | 4,671,869 | 2,492,549 | 11,040 | - | 106,608 | 40 |
| 41 | Halifax | 3,999,371 | 3,999,371 | 1,145,270 | 6,046,721 | - | 5,531,779 | - | 187,837 | 273,474 | 11,652,673 | 4,817,845 | 19,664 | 91,125 | 478,003 | 41 |
| 42 | Hanover | 26,788,707 | 26,788,707 | 29,604,717 | 11,169,834 | - | 10,131,716 | 531,348 | 1,846,060 | 1,098,330 | 70,507,648 | 8,060,806 | 748,437 | 59,826 | 3,433,630 | 42 |
| 43 | Henrico | 78,696,556 | - | 62,097,604 | 47,048,718 | 39,315,090 | 1,230,056 | 636,163 | 5,292,767 | 3,047,582 | 196,183,227 | 17,982,449 | 723,540 | 148,011 | 1,752,585 | 43 |
| 44 | Henry | 6,100,842 | 6,100,842 | 2,506,329 | 3,760,637 | 3,365,064 | - | 395,573 | 362,182 | 1,815,665 | 14,545,655 | 4,894,533 | 142,175 | - | 77,690 | 44 |
| 45 | Highland | 737,879 | 737,879 | 104,477 | 113,616 | - | 113,616 | - | 57,470 | 167,202 | 1,180,644 | 568,169 | 506 | 22,358 | 27,897 | 45 |
| 46 | Isle of Wight | 3,754,973 | 3,754,973 | 4,652,845 | 1,305,956 | - | 1,305,956 | - | 487,040 | 3,954,184 | 14,154,998 | 2,579,349 | 135,035 | - | 1,716,913 | 46 |

| No. | Locality | Law Enforcement and Traffic Control | | | Correction and Detention | | | | | | Sources of Funds for Expenditures | | | | No. | |
|-----|----------------|-------------------------------------|--------------------------|------------------|--------------------------|-------------------------------|-----------------------------------|------------------|---------------|------------------|-----------------------------------|------------------------------|----------------------|--------------------|----------------|---------------------------|
| | | Amount | (Memo Only) | | Amount | Reported Elements (Memo Only) | | | Inspections | Other Protection | Total | Commonwealth Categorical Aid | Federal Pass-Through | Direct Federal Aid | | Local Charges for Service |
| | | | Fire and Rescue Services | Sheriff | | Sheriff | City/County Operated Institutions | Probation Office | | | | | | | | |
| 47 | James City | 15,653,431 | - | 12,521,332 | 5,296,355 | - | 5,296,355 | - | 1,359,184 | 533,561 | 35,363,863 | 4,369,451 | 665,563 | 150,560 | 2,194,818 | 47 |
| 48 | King & Queen | 1,674,317 | 1,674,317 | 1,089,120 | 656,261 | - | 656,261 | - | 89,742 | 208,089 | 3,717,529 | 833,249 | 29,262 | 390 | 145,842 | 48 |
| 49 | King George | 3,571,921 | 3,571,921 | 4,782,044 | 2,063,207 | - | 2,063,207 | - | 595,744 | 1,021,595 | 12,034,511 | 1,864,611 | 337,710 | - | 220,934 | 49 |
| 50 | King William | 1,003,787 | 1,003,787 | 1,507,870 | 1,038,689 | - | 1,038,689 | - | 177,533 | 1,069,490 | 4,797,369 | 755,422 | 54,374 | - | 356,401 | 50 |
| 51 | Lancaster | 2,164,771 | 2,164,771 | 1,928,198 | 1,193,543 | 1,044,837 | 77,299 | 71,407 | 151,993 | 220,083 | 5,658,588 | 1,565,996 | 145,503 | - | 314,266 | 51 |
| 52 | Lee | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 52 |
| 53 | Loudoun | 62,348,396 | 59,151,548 | 90,360,314 | 31,020,675 | 23,276,041 | 2,868,182 | 1,937,656 | 8,738,172 | 10,772,127 | 203,239,684 | 16,050,202 | 1,005,405 | 1,859,656 | 5,518,405 | 53 |
| 54 | Louisa | 4,933,870 | 4,933,870 | 4,871,592 | 5,020,317 | - | 1,920,778 | - | 672,800 | 528,091 | 16,026,670 | 2,904,879 | 95,743 | 8,473 | 2,115,510 | 54 |
| 55 | Lunenburg | 923,633 | 923,633 | 265,840 | 1,645,394 | - | 1,645,394 | - | 87,669 | 433,080 | 3,355,616 | 1,356,369 | 131,577 | - | 840,461 | 55 |
| 56 | Madison | 1,909,127 | 1,909,127 | 1,874,883 | 1,853,548 | - | 1,627,852 | 225,655 | 275,040 | 337,084 | 6,249,682 | 1,145,552 | 45,835 | - | 577,697 | 56 |
| 57 | Mathews | 1,361,313 | 1,361,313 | 549,243 | 609,876 | - | 609,876 | - | 147,957 | 111,457 | 2,779,846 | 668,369 | 103,683 | - | 39,604 | 57 |
| 58 | Mecklenburg | 8,991,996 | 8,991,996 | 1,303,817 | 3,555,763 | - | 3,555,763 | - | 248,436 | 1,334,783 | 15,434,795 | 5,124,029 | 43,996 | 2,701 | 707,270 | 58 |
| 59 | Middlesex | 1,817,665 | 1,817,665 | 537,724 | 953,505 | - | 953,505 | - | 89,646 | 803,526 | 4,202,066 | 995,471 | 19,399 | - | 43,833 | 59 |
| 60 | Montgomery | 6,517,936 | 6,517,936 | 2,628,313 | 9,154,025 | 2,398,196 | 6,755,829 | - | 367,005 | 832,212 | 19,499,491 | 7,242,913 | 62,303 | - | 3,608,507 | 60 |
| 61 | Nelson | 1,669,977 | 1,669,977 | 1,563,981 | 1,104,255 | - | 1,104,255 | - | 293,097 | 230,454 | 4,861,764 | 1,427,287 | 17,511 | - | 58,943 | 61 |
| 62 | New Kent | 2,999,208 | 2,999,208 | 3,159,776 | 1,151,432 | - | 85,837 | 121,863 | 461,433 | 1,231,729 | 9,003,578 | 910,762 | 192,502 | - | 9,243 | 62 |
| 63 | Northampton | 2,454,420 | 2,454,420 | 2,162,981 | 4,028,087 | 4,009,023 | - | 19,064 | (3,185) | 459,577 | 9,101,880 | 3,147,435 | 25,013 | - | 543,167 | 63 |
| 64 | Northumberland | 1,966,170 | 1,966,170 | 2,010,176 | 1,955,881 | - | 1,955,881 | - | 217,040 | 385,177 | 6,534,444 | 1,351,431 | 1,994 | - | 1,284,140 | 64 |
| 65 | Nottoway | 1,685,321 | 1,685,321 | 391,162 | 2,865,876 | - | 2,865,876 | - | 80,660 | 108,013 | 5,131,032 | 1,725,128 | 44,615 | - | 1,476,804 | 65 |
| 66 | Orange | 3,553,934 | 3,553,934 | 7,256,680 | 4,235,131 | - | 4,229,657 | - | 357,702 | 1,984,348 | 17,387,795 | 2,895,196 | 75,815 | - | 1,994,714 | 66 |
| 67 | Page | 3,383,127 | 3,383,127 | 1,840,442 | 3,777,452 | 3,484,386 | 90,053 | - | 756 | 1,219,997 | 10,221,774 | 2,679,827 | 23,396 | 2,059 | 665,212 | 67 |
| 68 | Patrick | 2,554,953 | 2,554,953 | 1,532,033 | 1,625,333 | 1,605,451 | - | - | 156,245 | 448,715 | 6,317,279 | 2,017,705 | 172,975 | - | 246,350 | 68 |
| 69 | Pittsylvania | 7,348,284 | 7,348,284 | 3,636,004 | 4,692,672 | 4,692,672 | - | - | 129,269 | 1,925,762 | 17,731,991 | 4,765,075 | 239,479 | - | 100,339 | 69 |
| 70 | Powhatan | 4,785,076 | 4,785,076 | 1,844,172 | 825,779 | - | 825,779 | - | 323,555 | 2,303,395 | 10,081,977 | 1,518,225 | 45,602 | - | 648,029 | 70 |
| 71 | Prince Edward | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 71 |
| 72 | Prince George | 7,133,443 | - | 4,411,165 | 4,733,565 | - | 1,695,318 | 835,739 | 1,171,782 | 508,054 | 17,958,009 | 3,751,426 | 580,538 | 8,902 | 1,284,393 | 72 |
| 73 | Prince William | 107,116,000 | - | 126,654,000 | 48,442,000 | - | 43,391,000 | 892,000 | 17,108,000 | 13,683,000 | 313,003,000 | 15,253,000 | 576,000 | 1,331,000 | 9,045,000 | 73 |
| 74 | Pulaski | 2,991,035 | 2,991,035 | 1,428,565 | 4,548,853 | - | 3,646,832 | - | 252,209 | 1,772,057 | 10,992,719 | 5,174,364 | 221,808 | - | 195,000 | 74 |
| 75 | Rappahannock | 1,686,352 | 1,686,352 | 1,091,327 | 543,176 | - | 543,176 | - | 209,389 | 539,112 | 4,069,356 | 986,426 | 16,374 | - | 165,615 | 75 |
| 76 | Richmond | 1,222,666 | 1,222,666 | 976,893 | 1,936,938 | - | 1,936,938 | - | 101,115 | 493,858 | 4,731,470 | 1,214,615 | 64,756 | 25,000 | 1,320,429 | 76 |
| 77 | Roanoke | 16,320,553 | - | 17,345,990 | 14,974,589 | 9,091,704 | 5,230,291 | 652,594 | 1,075,608 | 48,440 | 49,765,180 | 8,743,303 | 399,499 | 595,297 | 7,705,306 | 77 |
| 78 | Rockbridge | 2,813,754 | 2,813,754 | 5,069,907 | 3,438,472 | - | 3,074,678 | - | 258,238 | 575,865 | 12,156,236 | 2,846,116 | 35,467 | 227,233 | 239,248 | 78 |
| 79 | Rockingham | 5,714,866 | 5,714,866 | 9,068,622 | 11,826,927 | 7,805,344 | 2,634,568 | 1,387,015 | 790,056 | 6,502,796 | 33,903,267 | 8,016,484 | 304,994 | 1,123,413 | 1,184,728 | 79 |
| 80 | Russell | 2,291,170 | 2,291,170 | 478,465 | 4,750,345 | - | 4,540,592 | 209,753 | 114,174 | 755,132 | 8,389,286 | 3,665,162 | 73,700 | 52,497 | 571,528 | 80 |
| 81 | Scott | 3,421,913 | 3,421,913 | 712,739 | 4,846,316 | - | 4,846,316 | - | 90,112 | 225,200 | 9,296,280 | 3,802,839 | 1,021 | 2,735 | 555,645 | 81 |
| 82 | Shenandoah | 5,466,423 | 5,466,423 | 5,865,381 | 8,418,960 | - | 7,858,025 | 560,935 | 456,009 | 1,878,840 | 22,085,613 | 5,275,917 | 132,457 | 5,465 | 1,957,008 | 82 |
| 83 | Smyth | 4,339,780 | 4,339,780 | 426,202 | 5,175,059 | - | 5,175,059 | - | 271,951 | 775,343 | 10,988,335 | 4,425,955 | 104,123 | 2,647 | 770,632 | 83 |
| 84 | Southampton | 2,480,744 | 2,480,744 | 2,659,126 | 3,210,376 | 3,066,589 | - | 143,787 | 223,825 | 278,221 | 8,852,292 | 2,959,961 | 28,699 | - | 128,322 | 84 |
| 85 | Spotsylvania | 21,669,313 | 21,669,313 | 31,675,558 | 14,100,101 | - | 14,100,101 | - | 2,562,874 | 4,304,636 | 74,312,482 | 9,742,810 | 285,120 | 838,077 | 4,976,085 | 85 |
| 86 | Stafford | 23,802,064 | 23,802,064 | 20,673,922 | 17,103,105 | - | 16,783,279 | 319,826 | 4,479,726 | 997,676 | 67,056,493 | 11,755,236 | 974,326 | - | 3,995,962 | 86 |
| 87 | Surry | 1,388,360 | 1,388,360 | 721,288 | 413,710 | - | 413,710 | - | 126,122 | 623,711 | 3,273,191 | 648,368 | 62,573 | - | 245,450 | 87 |
| 88 | Sussex | 2,157,750 | 2,157,750 | 1,156,404 | 1,848,519 | 1,692,922 | 155,597 | - | 186,544 | 407,994 | 5,757,211 | 1,617,617 | 17,058 | 3,150 | 10,734 | 88 |
| 89 | Tazewell | 5,410,753 | 5,410,753 | 1,119,025 | 8,134,466 | - | 7,797,109 | 337,357 | 189,419 | 816,096 | 15,669,759 | 5,559,240 | 219,220 | 3,889 | 831,464 | 89 |
| 90 | Warren | 5,151,222 | 5,151,222 | 4,525,028 | 7,354,963 | - | 7,291,733 | 63,230 | 650,795 | 663,621 | 18,345,629 | 4,750,083 | 100,403 | 12,168 | 1,999,829 | 90 |
| 91 | Washington | 6,015,624 | 6,015,624 | 1,691,233 | 6,584,618 | - | 6,584,618 | - | 319,494 | 700,571 | 15,311,540 | 5,062,217 | 119,309 | 3,222 | 730,346 | 91 |
| 92 | Westmoreland | 2,781,662 | 2,781,662 | 1,739,476 | 5,104,663 | - | 4,867,859 | - | 107,845 | 577,509 | 10,311,155 | 2,833,876 | 115,565 | - | 2,769,877 | 92 |
| 93 | Wise | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 93 |
| 94 | Wythe | 2,737,040 | 2,737,040 | 794,524 | 2,900,473 | - | 2,898,725 | 1,748 | 95,871 | 748,641 | 7,276,549 | 3,472,610 | 135,820 | 28,477 | 14,283 | 94 |
| 95 | York | 11,632,997 | 11,632,997 | 13,715,321 | 5,655,350 | - | 2,810,457 | - | 1,100,837 | 6,316,884 | 38,421,389 | 5,618,181 | 767,469 | 101,013 | 2,355,236 | 95 |
| 95 | Total | \$ 1,083,309,454 | \$ 418,152,885 | \$ 1,094,008,888 | \$ 657,155,230 | \$ 249,700,311 | \$ 325,886,822 | \$ 27,386,668 | \$ 96,903,045 | \$ 228,298,549 | \$ 3,159,675,166 | \$ 412,244,607 | \$ 24,786,372 | \$ 15,555,068 | \$ 155,750,668 | 95 |

| COMPARATIVE REPORT | | | | | | | | | | | | | | | | |
|---|----------------|-------------------------------------|---------|--------------------------|-------------------------------|---------|-----------------------------------|------------------|--------------|-----------------------------------|----------------|------------------------------|----------------------|--------------------|---------------------------|-----|
| PUBLIC SAFETY EXPENDITURES BY ACTIVITY—EXHIBIT C3 | | | | | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | | | | | |
| | | Law Enforcement and Traffic Control | | | Correction and Detention | | | | | Sources of Funds for Expenditures | | | | | | |
| | | (Memo Only) | | | Reported Elements (Memo Only) | | | | | | | | | | | |
| No. | Locality | Amount | Sheriff | Fire and Rescue Services | Amount | Sheriff | City/County Operated Institutions | Probation Office | Inspections | Other Protection | Total | Commonwealth Categorical Aid | Federal Pass-Through | Direct Federal Aid | Local Charges for Service | No. |
| 1 | Abingdon | 2,143,518 | - | 1,369,805 | - | - | - | - | 269,788 | - | 3,783,111 | 243,216 | - | - | 10,512 | 1 |
| 2 | Ashland | 2,999,535 | - | 35,008 | - | - | - | - | - | - | 3,034,543 | 201,964 | 10,423 | - | - | 2 |
| 3 | Bedford | 2,216,340 | - | 264,334 | - | - | - | - | 256,644 | 2,425 | 2,739,743 | 294,733 | - | - | 6,757 | 3 |
| 4 | Berryville | 723,312 | - | 60,986 | 349 | - | - | - | - | - | 784,647 | 123,396 | 3,667 | - | - | 4 |
| 5 | Big Stone Gap | 1,328,675 | - | 164,802 | - | - | - | - | 62,914 | - | 1,556,391 | 19,432 | 11,735 | 182,594 | 77,833 | 5 |
| 6 | Blacksburg | 7,679,986 | - | 2,898,557 | - | - | - | - | - | 781,744 | 11,360,287 | 227,347 | - | - | 400,481 | 6 |
| 7 | Blackstone | 1,059,160 | - | 175,793 | - | - | - | - | - | - | 1,234,953 | 128,040 | 64,660 | - | 13,888 | 7 |
| 8 | Bluefield | 1,794,458 | - | 170,654 | - | - | - | - | 126,846 | - | 2,091,958 | 191,444 | 5,647 | - | - | 8 |
| 9 | Bridgewater | 738,286 | - | 30,544 | - | - | - | - | - | - | 768,830 | 135,928 | - | - | - | 9 |
| 10 | Broadway | 546,566 | - | 42,776 | - | - | - | - | - | - | 589,342 | 75,704 | 2,880 | - | - | 10 |
| 11 | Christiansburg | 7,101,958 | - | 2,876,116 | - | - | - | - | 456,260 | (396) | 10,433,938 | 626,854 | 76,877 | 25,561 | 894,672 | 11 |
| 12 | Clifton Forge | 841,635 | - | 239,974 | - | - | - | - | - | - | 1,081,609 | 216,984 | - | - | 71,000 | 12 |
| 13 | Colonial Beach | 891,720 | - | 111,180 | - | - | - | - | - | 336,559 | 1,339,459 | 107,290 | - | - | 140,399 | 13 |
| 14 | Culpeper | 5,167,514 | - | - | - | - | - | - | - | 418,088 | 5,585,602 | 56,693 | 71,542 | - | - | 14 |
| 15 | Dumfries | 1,006,750 | - | - | - | - | - | - | - | 251,688 | 1,258,438 | 180,139 | 4,491 | - | - | 15 |
| 16 | Farmville | 2,697,454 | - | 202,045 | - | - | - | - | 126,481 | 1,186,877 | 4,212,857 | 372,173 | 50,025 | - | - | 16 |
| 17 | Front Royal | 11,482,129 | - | - | - | - | - | - | - | - | 11,482,129 | - | - | - | - | 17 |
| 18 | Herndon | 10,751,683 | - | 80,621 | - | - | - | - | 449,542 | - | 11,281,846 | 120,621 | 53,850 | 82,092 | - | 18 |
| 19 | Leesburg | 13,805,792 | - | 644,905 | - | - | - | - | - | - | 14,450,697 | 1,048,402 | 29,240 | 15,505 | 166,439 | 19 |
| 20 | Luray | 1,242,059 | - | 16,943 | - | - | - | - | - | 31,698 | 1,290,700 | 143,047 | 5,428 | - | - | 20 |
| 21 | Marion | 1,828,382 | - | 707,291 | - | - | - | - | - | - | 2,535,673 | 256,387 | 10,190 | - | 482,432 | 21 |
| 22 | Orange | 1,498,186 | - | 56,341 | - | - | - | - | - | - | 1,554,527 | 132,745 | - | - | - | 22 |
| 23 | Pulaski | 2,539,845 | - | 843,705 | - | - | - | - | 127,834 | 128,481 | 3,639,865 | 272,559 | 25,000 | - | 22,571 | 23 |
| 24 | Purcellville | 2,441,115 | - | 116,745 | - | - | - | - | - | - | 2,557,860 | 160,587 | 32,640 | - | - | 24 |
| 25 | Richlands | 1,899,446 | - | 836,123 | - | - | - | - | - | - | 2,735,569 | 352,268 | 44,161 | - | 613,127 | 25 |
| 26 | Rocky Mount | 2,161,727 | - | 178,615 | - | - | - | - | - | - | 2,340,342 | 163,930 | 11,637 | - | 4,865 | 26 |
| 27 | Smithfield | 2,398,130 | - | 202,953 | - | - | - | - | - | - | 2,601,083 | 200,902 | 47,709 | - | - | 27 |
| 28 | South Boston | 2,684,736 | - | 829,454 | - | - | - | - | - | 167,581 | 3,681,771 | 497,347 | 17,034 | - | - | 28 |
| 29 | South Hill | 2,350,025 | - | 415,023 | - | - | - | - | 176,037 | - | 2,941,085 | 132,975 | 11,858 | - | - | 29 |
| 30 | Strasburg | 1,755,354 | - | 92,145 | - | - | - | - | - | - | 1,847,499 | 136,736 | 4,146 | 981 | - | 30 |
| 31 | Tazewell | 1,390,773 | - | 815,983 | - | - | - | - | - | - | 2,206,756 | 128,821 | 6,814 | - | 479,966 | 31 |
| 32 | Vienna | 7,383,202 | - | 64,297 | - | - | - | - | - | 101,077 | 7,548,576 | 468,103 | 39,376 | 83,002 | 8,140 | 32 |
| 33 | Vinton | 2,574,977 | - | 968,618 | - | - | - | - | - | 119,228 | 3,662,823 | 292,650 | - | - | 225,952 | 33 |
| 34 | Warrenton | 3,705,090 | - | 374,446 | - | - | - | - | 358,651 | - | 4,438,187 | 244,683 | 266,730 | - | - | 34 |
| 35 | West Point | 887,438 | - | 150,000 | - | - | - | - | 61,985 | - | 1,099,423 | 106,304 | - | - | - | 35 |
| 36 | Wise | 1,162,892 | - | 90,074 | - | - | - | - | - | - | 1,252,966 | 57,531 | 6,217 | - | - | 36 |
| 37 | Woodstock | 2,050,133 | - | 96,642 | - | - | - | - | - | - | 2,146,775 | 128,398 | 4,915 | - | - | 37 |
| 38 | Wytheville | 2,393,684 | - | 1,301,426 | - | - | - | - | 98,988 | 104,636 | 3,898,734 | 230,201 | 6,372 | - | 27,830 | 38 |
| 38 | Total | \$ 119,323,665 | \$ - | \$ 17,524,924 | \$ 349 | \$ - | \$ - | \$ - | \$ 2,571,970 | \$ 3,629,686 | \$ 143,050,594 | \$ 8,476,534 | \$ 925,264 | \$ 389,735 | \$ 3,646,864 | 38 |

| COMPARATIVE REPORT | | | | | | | | | | | |
|--|------------------|--|---------------------------------|--|----------------|---------------------------------|--------------------------|--------------------|------------------------------|---|-------------|
| PUBLIC WORKS EXPENDITURES BY ACTIVITY—EXHIBIT C4 | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | |
| Sources of Funds for Expenditures | | | | | | | | | | | * Memo Only |
| No. | Locality | Maintenance of Highways, Streets, Bridges, and Sidewalks | Sanitation and Waste Removal | Maintenance of General Buildings and Grounds | Total | Commonwealth Categorical Aid | Federal Pass- Through | Direct Federal Aid | Local Charges for Service | State Expenditures Made on Behalf of the Local Government | No. |
| 1 | Alexandria | 25,587,095 | 3,614,988 | 9,902,100 | 39,104,183 | 8,529,267 | - | - | 12,655,580 | 42,645 | 1 |
| 2 | Bristol | 10,094,858 | 7,988,554 | 264,599 | 18,348,011 | 4,866,010 | 4,772,836 | - | 5,600,072 | 80,151 | 2 |
| 3 | Buena Vista | 1,224,769 | 697,563 | 649,343 | 2,571,675 | 1,257,322 | - | - | 692,394 | - | 3 |
| 4 | Charlottesville | 6,510,025 | 2,202,350 | 2,657,380 | 11,369,755 | 4,206,501 | - | - | 1,393,633 | 8,828 | 4 |
| 5 | Chesapeake | 40,340,291 | 32,460,966 | 3,382,778 | 76,184,035 | 35,948,646 | - | - | 16,164,931 | 2,867,441 | 5 |
| 6 | Colonial Heights | 2,611,059 | 1,357,892 | 588,453 | 4,557,404 | 2,743,998 | - | - | 1,973,182 | 1,696,795 | 6 |
| 7 | Covington | 2,024,765 | 1,717,032 | 588,711 | 4,330,508 | 1,438,608 | - | - | 1,701,648 | 1,387 | 7 |
| 8 | Danville | 11,213,197 | 3,672,446 | 10,321,355 | 25,206,998 | 11,079,145 | 4,187,790 | - | 3,583,810 | 13,882 | 8 |
| 9 | Emporia | 1,765,145 | 754,693 | 540,479 | 3,060,317 | 1,152,675 | - | - | 803,213 | 79,168 | 9 |
| 10 | Fairfax | 6,876,820 | 2,884,284 | 2,697,767 | 12,458,871 | 2,787,324 | - | - | 61,579 | 1,357,240 | 10 |
| 11 | Falls Church | 4,101,608 | 1,105,547 | 1,317,197 | 6,524,352 | 1,166,354 | - | - | 1,677,307 | - | 11 |
| 12 | Franklin | 1,801,569 | 1,051,281 | 1,106,301 | 3,959,151 | 1,627,662 | - | - | 1,561,351 | 799 | 12 |
| 13 | Fredericksburg | 4,179,655 | 5,314,111 | 3,026,214 | 12,519,980 | 3,036,637 | - | - | 5,029,106 | 741,361 | 13 |
| 14 | Galax | 1,585,108 | 791,855 | 382,240 | 2,759,203 | 1,985,001 | - | - | 1,110,820 | - | 14 |
| 15 | Hampton | 22,880,859 | 13,413,986 | 8,390,900 | 44,685,745 | 16,792,039 | 829 | - | 22,853,831 | 18,079,441 | 15 |
| 16 | Harrisonburg | 10,915,064 | 2,775,867 | 436,379 | 14,127,310 | 5,309,133 | 179,066 | - | 5,612,010 | 58,242 | 16 |
| 17 | Hopewell | - | - | - | - | - | - | - | - | - | 17 |
| 18 | Lexington | 2,389,100 | 614,645 | 530,396 | 3,534,141 | 890,263 | - | - | 265,798 | - | 18 |
| 19 | Lynchburg | 15,807,121 | 6,555,984 | 5,309,164 | 27,672,269 | 12,118,224 | 48,119 | - | 7,839,136 | 605,284 | 19 |
| 20 | Manassas | 7,164,846 | 4,675,986 | 385,272 | 12,226,104 | 4,124,412 | 323,605 | - | 4,974,235 | 3,747 | 20 |
| 21 | Manassas Park | 932,477 | 1,125,550 | 841,213 | 2,899,240 | 808,185 | - | - | 1,909,570 | - | 21 |
| 22 | Martinsville | 3,786,997 | 1,956,974 | 779,738 | 6,523,709 | 3,666,985 | - | 151,188 | 1,646,596 | 1,708 | 22 |
| 23 | Newport News | 16,715,253 | 13,711,287 | 10,920,212 | 41,346,752 | 17,539,966 | 76,856 | - | 20,686,570 | 12,264,584 | 23 |
| 24 | Norfolk | 50,267,269 | 16,561,712 | 20,724,397 | 87,553,378 | 27,282,650 | 2,821,739 | 83,266 | 38,950,103 | 3,932,607 | 24 |
| 25 | Norton | - | - | - | - | - | - | - | - | - | 25 |
| 26 | Petersburg | - | - | - | - | - | - | - | - | - | 26 |
| 27 | Poquoson | 1,819,546 | 816,100 | 204,263 | 2,839,909 | 880,000 | - | - | 886,514 | - | 27 |
| 28 | Portsmouth | 9,117,836 | 9,601,151 | 7,542,834 | 26,261,821 | 12,922,315 | 131,671 | - | 19,874,352 | 251,190 | 28 |
| 29 | Radford | 2,366,846 | 1,368,204 | 501,801 | 4,236,851 | 2,481,501 | - | - | 1,485,607 | 200 | 29 |
| 30 | Richmond | 48,605,005 | 25,087,400 | 21,003,799 | 94,696,204 | 28,560,108 | 106,454 | 12,260 | 30,158,652 | 3,607,216 | 30 |
| 31 | Roanoke | 14,777,598 | 14,568,609 | 4,008,588 | 33,354,795 | 16,403,226 | - | - | 13,913,915 | 930,001 | 31 |
| 32 | Salem | 5,089,632 | 4,124,478 | 1,179,625 | 10,393,735 | 4,279,664 | - | - | 2,997,125 | 819,458 | 32 |
| 33 | Staunton | 6,352,536 | 2,571,373 | 1,823,046 | 10,746,955 | 4,221,019 | - | - | 3,411,606 | 129,340 | 33 |
| 34 | Suffolk | 22,010,451 | 8,192,921 | 3,751,447 | 33,954,819 | 24,220,184 | (6,986) | - | 8,810,331 | 3,671,241 | 34 |
| 35 | Virginia Beach | 96,387,455 | 33,126,224 | 13,979,612 | 143,493,291 | 51,044,658 | 20,000 | 336,135 | 76,060,000 | 986,950 | 35 |
| 36 | Waynesboro | 5,901,722 | 2,538,792 | 1,128,789 | 9,569,303 | 3,894,452 | - | - | 3,172,690 | 20,700 | 36 |
| 37 | Williamsburg | 1,574,760 | 794,103 | 1,168,462 | 3,537,325 | 1,859,430 | - | - | 172,628 | 16,734 | 37 |
| 38 | Winchester | 6,176,104 | 1,732,214 | 1,930,383 | 9,838,701 | 3,861,103 | 3,000 | 492,649 | 648,307 | 3,027 | 38 |
| 38 | Total | \$ 470,954,441 | \$ 231,527,122 | \$ 143,965,237 | \$ 846,446,800 | \$ 324,984,667 | \$ 12,664,979 | \$ 1,075,498 | \$ 320,338,202 | \$ 52,271,368 | 38 |

| COMPARATIVE REPORT | | | | | | | | | | | |
|--|--------------|--|---------------------------------|--|-------------|---------------------------------|--------------------------|-----------------------|------------------------------|---|-------------|
| PUBLIC WORKS EXPENDITURES BY ACTIVITY—EXHIBIT C4 | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | |
| Sources of Funds for Expenditures | | | | | | | | | | | * Memo Only |
| No. | Locality | Maintenance of Highways, Streets, Bridges, and Sidewalks | Sanitation and Waste Removal | Maintenance of General Buildings and Grounds | Total | Commonwealth Categorical Aid | Federal Pass- Through | Direct Federal Aid | Local Charges for Service | State Expenditures Made on Behalf of the Local Government | No. |
| 1 | Accomack | 201,970 | 6,658,545 | 1,258,344 | 8,118,859 | 18,840 | - | - | 3,381,075 | 7,915,505 | 1 |
| 2 | Albemarle | 4,732,626 | 1,217,386 | - | 5,950,012 | 9,291 | - | - | 980 | 14,469,474 | 2 |
| 3 | Alleghany | - | 2,224,790 | 817,185 | 3,041,975 | 15,513 | - | - | 752,520 | 4,592,987 | 3 |
| 4 | Amelia | 4,597 | 258,509 | 823,829 | 1,086,935 | - | - | - | 1,150,447 | 2,864,256 | 4 |
| 5 | Amherst | - | 2,000,478 | 1,298,078 | 3,298,556 | 12,995 | - | - | 711,242 | 5,657,736 | 5 |
| 6 | Appomattox | - | 1,219,782 | 494,672 | 1,714,454 | 13,270 | - | - | 654,766 | 3,620,089 | 6 |
| 7 | Arlington | 55,409,728 | 16,589,298 | 18,449,580 | 90,448,606 | 12,117,676 | - | - | 33,099,639 | 6,579,839 | 7 |
| 8 | Augusta | 137,285 | 2,458,320 | 1,888,259 | 4,483,864 | - | - | - | 2,085,283 | 16,279,995 | 8 |
| 9 | Bath | - | 1,036,035 | 311,874 | 1,347,909 | - | - | - | 10,599 | 3,585,747 | 9 |
| 10 | Bedford | - | 7,702,506 | 2,539,122 | 10,241,628 | 14,826 | - | - | 2,937,410 | 11,476,250 | 10 |
| 11 | Bland | 11,837 | 983,073 | 653,928 | 1,648,838 | 6,207 | - | - | 1,021,387 | 7,058,427 | 11 |
| 12 | Botetourt | - | 776,566 | 795,369 | 1,571,935 | - | - | - | 215,011 | 9,516,137 | 12 |
| 13 | Brunswick | - | 899,988 | 1,007,099 | 1,907,087 | 9,038 | - | - | 527,449 | 6,436,138 | 13 |
| 14 | Buchanan | 417,522 | 3,333,940 | 1,811,295 | 5,562,757 | 1,199,721 | 460,947 | - | 901,034 | 9,866,734 | 14 |
| 15 | Buckingham | 5,023 | 987,305 | 704,307 | 1,696,635 | - | - | - | 20,938 | 4,630,691 | 15 |
| 16 | Campbell | 35,935 | 3,109,483 | 1,832,226 | 4,977,644 | 17,221 | - | - | 2,107,370 | 10,136,661 | 16 |
| 17 | Caroline | 195,386 | 1,663,486 | 1,882,767 | 3,741,639 | - | - | - | 53,107 | 6,368,414 | 17 |
| 18 | Carroll | - | 651,905 | 1,024,757 | 1,676,662 | 10,057 | - | - | 799,739 | 11,089,935 | 18 |
| 19 | Charles City | - | 322,694 | 953,329 | 1,276,023 | - | - | - | 3,612,361 | 1,580,467 | 19 |
| 20 | Charlotte | - | 828,106 | 836,707 | 1,664,813 | 10,343 | - | - | 116,433 | 4,524,836 | 20 |
| 21 | Chesterfield | 7,342,987 | 8,248,528 | 8,253,439 | 23,844,954 | 1,359,509 | - | - | 9,076,037 | 32,576,158 | 21 |
| 22 | Clarke | - | 208,730 | 804,766 | 1,013,496 | 6,207 | - | - | - | 3,153,968 | 22 |
| 23 | Craig | - | 382,018 | 245,671 | 627,689 | 7,241 | - | - | 10,017 | 1,996,938 | 23 |
| 24 | Culpeper | 1,778,761 | 3,065,165 | 1,241,208 | 6,085,134 | - | - | - | 2,017,975 | 7,456,326 | 24 |
| 25 | Cumberland | - | 958,958 | 849,096 | 1,808,054 | 6,207 | - | - | 505 | 2,534,690 | 25 |
| 26 | Dickenson | 2,645,961 | 1,697,886 | 630,292 | 4,974,139 | 947,077 | - | - | 178,309 | 4,119,679 | 26 |
| 27 | Dinwiddie | 45,388 | 1,468,710 | 2,613,616 | 4,127,714 | 10,470 | - | - | 652,581 | 7,745,574 | 27 |
| 28 | Essex | - | 749,446 | 1,162,062 | 1,911,508 | 7,609 | - | - | 745,896 | 3,070,910 | 28 |
| 29 | Fairfax | 33,862,667 | 140,261,484 | 60,458,704 | 234,582,855 | 2,829,673 | - | - | 153,966,411 | 105,033,245 | 29 |
| 30 | Fauquier | - | 12,116,887 | 7,132,854 | 19,249,741 | 17,242 | - | - | 3,592,926 | 14,314,555 | 30 |
| 31 | Floyd | - | 1,557,888 | 294,766 | 1,852,654 | 6,971 | - | - | 195,195 | 5,896,083 | 31 |
| 32 | Fluvanna | - | 229,487 | 1,987,121 | 2,216,608 | 8,499 | - | - | 98,192 | 3,238,435 | 32 |
| 33 | Franklin | - | 2,556,739 | 1,409,958 | 3,966,697 | 16,105 | - | - | 1,309,122 | 9,894,302 | 33 |
| 34 | Frederick | 471,988 | 9,111,647 | 2,203,778 | 11,787,413 | 18,330 | - | - | 8,441,231 | 9,170,823 | 34 |
| 35 | Giles | - | 5,709 | 881,284 | 886,993 | 9,309 | - | - | 94,291 | 4,227,959 | 35 |
| 36 | Gloucester | 228,470 | 12,922 | 2,099,778 | 2,341,170 | 9,212 | - | - | 571,491 | 3,759,859 | 36 |
| 37 | Goochland | - | 848,730 | 1,922,033 | 2,770,763 | 7,120 | - | - | 62,031 | 4,873,017 | 37 |
| 38 | Grayson | - | 2,143,392 | 421,883 | 2,565,275 | 7,233 | - | - | 2,293,420 | 7,127,826 | 38 |

| No. | Locality | Maintenance of Highways, Streets, Bridges, and Sidewalks | Sanitation and Waste Removal | Maintenance of General Buildings and Grounds | Total | Sources of Funds for Expenditures | | | | * Memo Only | No. |
|-----|----------------|--|---------------------------------|--|------------|-----------------------------------|--------------------------|-----------------------|------------------------------|---|-----|
| | | | | | | Commonwealth Categorical Aid | Federal Pass- Through | Direct Federal Aid | Local Charges for Service | State Expenditures Made on Behalf of the Local Government | |
| 39 | Greene | - | 1,721,047 | 606,281 | 2,327,328 | 6,207 | - | - | 1,560,135 | 3,313,154 | 39 |
| 40 | Greensville | 24,172 | 1,807,154 | 757,419 | 2,588,745 | 8,207 | - | - | 1,389,080 | 3,061,850 | 40 |
| 41 | Halifax | - | 2,508,118 | 689,846 | 3,197,964 | 17,470 | - | - | 317,594 | 9,793,978 | 41 |
| 42 | Hanover | 8,915,554 | 5,294,512 | 3,443,224 | 17,653,290 | 19,006 | - | - | 1,845,674 | 15,634,934 | 42 |
| 43 | Henrico | 53,075,514 | 17,352,820 | 11,813,233 | 82,241,567 | 49,079,634 | - | - | 14,399,604 | 10,549,571 | 43 |
| 44 | Henry | 5,058 | 1,713,336 | 1,763,146 | 3,481,540 | 18,916 | - | - | 68,847 | 8,043,187 | 44 |
| 45 | Highland | - | 322,787 | 96,103 | 418,890 | 7,241 | - | - | 326,801 | 2,819,966 | 45 |
| 46 | Isle of Wight | 527,514 | 3,668,461 | 1,299,627 | 5,495,602 | 9,651 | - | - | 1,744,266 | 6,724,528 | 46 |
| 47 | James City | - | 1,771,097 | 7,367,961 | 9,139,058 | 13,889 | - | - | 1,019,691 | 6,509,604 | 47 |
| 48 | King & Queen | - | 401,593 | 223,380 | 624,973 | - | - | - | 2,952,687 | 3,212,032 | 48 |
| 49 | King George | 175,090 | 498,475 | 1,824,279 | 2,497,844 | - | 18,294 | - | - | 2,680,434 | 49 |
| 50 | King William | - | 1,257,824 | 765,327 | 2,023,151 | 7,870 | - | - | 1,306,204 | 2,792,750 | 50 |
| 51 | Lancaster | - | 1,086,320 | 291,453 | 1,377,773 | - | - | - | 5,741 | 2,319,601 | 51 |
| 52 | Lee | - | - | - | - | - | - | - | - | - | 52 |
| 53 | Loudoun | 13,533,525 | 11,881,609 | 13,445,602 | 38,860,736 | 139,030 | - | - | 8,782,559 | 30,390,924 | 53 |
| 54 | Louisa | - | 1,247,246 | 2,196,424 | 3,443,670 | 10,114 | - | - | 337,963 | 9,047,535 | 54 |
| 55 | Lunenburg | - | 196,295 | 219,337 | 415,632 | - | - | - | 304,357 | 4,895,495 | 55 |
| 56 | Madison | - | 525,858 | 606,276 | 1,132,134 | 7,241 | - | - | 158,676 | 3,358,802 | 56 |
| 57 | Mathews | 16,845 | 663,627 | 622,860 | 1,303,332 | - | - | - | 642,430 | 2,310,986 | 57 |
| 58 | Mecklenburg | - | 2,109,162 | 1,333,064 | 3,442,226 | 12,538 | - | - | 105,195 | 8,249,253 | 58 |
| 59 | Middlesex | - | 773,234 | 1,281,690 | 2,054,924 | 6,207 | - | - | 542,302 | 4,176,653 | 59 |
| 60 | Montgomery | - | 3,130,360 | 3,236,234 | 6,366,594 | 31,956 | - | - | 1,783,428 | 9,883,221 | 60 |
| 61 | Nelson | - | 1,771,871 | 1,015,286 | 2,787,157 | - | - | - | 1,234,659 | 5,109,547 | 61 |
| 62 | New Kent | - | 803,154 | 1,020,614 | 1,823,768 | 4,913 | - | - | 65,051 | 4,006,009 | 62 |
| 63 | Northampton | - | 1,861,690 | 854,651 | 2,716,341 | - | - | - | 728,839 | 1,815,403 | 63 |
| 64 | Northumberland | 19,399 | 1,344,304 | 267,751 | 1,631,454 | - | - | - | - | 6,065,504 | 64 |
| 65 | Nottoway | - | 2,949,917 | 325,903 | 3,275,820 | 7,264 | - | - | 536,065 | 4,362,942 | 65 |
| 66 | Orange | - | 3,010,461 | 1,152,632 | 4,163,093 | 9,259 | - | - | 507,884 | 4,607,884 | 66 |
| 67 | Page | - | 1,736,890 | 394,567 | 2,131,457 | 12,289 | - | - | 1,713,847 | 3,426,565 | 67 |
| 68 | Patrick | - | 676,116 | 836,312 | 1,512,428 | 8,475 | - | - | 263,298 | 6,246,459 | 68 |
| 69 | Pittsylvania | - | 3,249,892 | 1,085,493 | 4,335,385 | 12,701 | - | - | 5,120,232 | 28,010,340 | 69 |
| 70 | Powhatan | - | 525,544 | 1,731,877 | 2,257,421 | 7,852 | - | - | 100,090 | 2,727,171 | 70 |
| 71 | Prince Edward | - | - | - | - | - | - | - | - | - | 71 |
| 72 | Prince George | - | 53,595 | 2,957,384 | 3,010,979 | 9,321 | - | - | 481,551 | 6,966,759 | 72 |
| 73 | Prince William | 2,995,000 | 17,411,000 | 27,244,000 | 47,650,000 | 360,000 | - | 1,478,000 | 20,525,000 | 35,374,268 | 73 |
| 74 | Pulaski | - | 4,666,765 | 1,320,877 | 5,987,642 | 12,407 | - | - | 4,401,887 | 4,539,172 | 74 |
| 75 | Rappahannock | - | 882,730 | 300,458 | 1,183,188 | - | - | - | 11,569 | 3,739,676 | 75 |
| 76 | Richmond | 2,654 | 674,644 | 350,194 | 1,027,492 | 1,000 | - | - | - | 3,312,725 | 76 |
| 77 | Roanoke | - | 8,482,817 | 9,166,319 | 17,649,136 | 2,380 | - | - | 3,627,648 | 17,241,529 | 77 |
| 78 | Rockbridge | 12,617 | 3,903,356 | 808,573 | 4,724,546 | 22,741 | - | - | 2,432,405 | 7,836,781 | 78 |
| 79 | Rockingham | 4,165,784 | 6,679,499 | 1,915,667 | 12,760,950 | - | - | - | 7,267,011 | 12,250,755 | 79 |
| 80 | Russell | 202,043 | 1,724,294 | 1,161,193 | 3,087,530 | 11,460 | - | - | 199,400 | 7,972,487 | 80 |

| No. | Locality | Maintenance of Highways, Streets, Bridges, and Sidewalks | Sanitation and Waste Removal | Maintenance of General Buildings and Grounds | Total | Sources of Funds for Expenditures | | | | * Memo Only | No. |
|-----|--------------|--|---------------------------------|--|----------------|-----------------------------------|--------------------------|-----------------------|------------------------------|---|-----|
| | | | | | | Commonwealth Categorical Aid | Federal Pass- Through | Direct Federal Aid | Local Charges for Service | State Expenditures Made on Behalf of the Local Government | |
| 81 | Scott | 936 | 1,388,593 | 678,328 | 2,067,857 | - | - | - | 38,782 | 6,424,652 | 81 |
| 82 | Shenandoah | - | 3,050,780 | 1,552,945 | 4,603,725 | 19,615 | - | - | 1,548,050 | 10,577,978 | 82 |
| 83 | Smyth | - | 1,992,545 | 438,069 | 2,430,614 | 8,777 | - | - | 848,245 | 6,724,220 | 83 |
| 84 | Southampton | 52,080 | 1,620,823 | 759,659 | 2,432,562 | 13,805 | - | - | 1,031,663 | 6,424,909 | 84 |
| 85 | Spotsylvania | 12,468,015 | 4,829,965 | 4,272,462 | 21,570,442 | 21,435 | - | - | 5,314,063 | 9,914,707 | 85 |
| 86 | Stafford | 232,027 | 3,352,719 | 4,844,472 | 8,429,218 | 7,089,598 | 440,379 | - | 4,107,455 | 14,089,732 | 86 |
| 87 | Surry | - | 675,938 | 878,159 | 1,554,097 | 6,207 | - | - | 25,908 | 10,977,007 | 87 |
| 88 | Sussex | - | 74,394 | 681,668 | 756,062 | 6,207 | - | - | 8,268,080 | 5,443,762 | 88 |
| 89 | Tazewell | 884,562 | 2,522,917 | 1,281,986 | 4,689,465 | - | - | - | 464,019 | 6,745,605 | 89 |
| 90 | Warren | 2,060,344 | 3,106,270 | 1,223,179 | 6,389,793 | 9,915 | - | - | 1,061,121 | 3,422,956 | 90 |
| 91 | Washington | - | 2,267,280 | 1,145,799 | 3,413,079 | 37,624 | - | - | 507,123 | 16,177,742 | 91 |
| 92 | Westmoreland | 6,816 | 1,858,890 | 1,327,191 | 3,192,897 | 9,718 | - | - | 461,505 | 3,540,667 | 92 |
| 93 | Wise | - | - | - | - | - | - | - | - | - | 93 |
| 94 | Wythe | 126,393 | 2,047,107 | 480,942 | 2,654,442 | 77,749 | 62,190 | - | 737,902 | 9,745,323 | 94 |
| 95 | York | - | 4,887,722 | 6,717,087 | 11,604,809 | 12,174 | - | - | 5,667,104 | 2,909,906 | 95 |
| 95 | Total | \$ 207,030,073 | \$ 396,561,938 | \$ 268,069,499 | \$ 871,661,510 | \$ 75,919,075 | \$ 981,810 | \$ 1,478,000 | \$ 356,355,110 | \$ 806,940,266 | 95 |

| COMPARATIVE REPORT | | | | | | | | | | | |
|--|----------------|--|---------------------------------|--|----------------|---------------------------------|--------------------------|--------------------|------------------------------|---|-------------|
| PUBLIC WORKS EXPENDITURES BY ACTIVITY—EXHIBIT C4 | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | |
| Sources of Funds for Expenditures | | | | | | | | | | | * Memo Only |
| No. | Locality | Maintenance of Highways, Streets, Bridges, and Sidewalks | Sanitation and Waste Removal | Maintenance of General Buildings and Grounds | Total | Commonwealth Categorical Aid | Federal Pass- Through | Direct Federal Aid | Local Charges for Service | State Expenditures Made on Behalf of the Local Government | No. |
| 1 | Abingdon | \$ 2,747,406 | \$ 400,641 | \$ 134,518 | \$ 3,282,565 | \$ 4,997,735 | \$ - | \$ - | \$ 425,573 | \$ 59 | 1 |
| 2 | Ashland | 2,619,076 | 218,836 | 907,717 | 3,745,629 | 1,757,057 | - | - | - | - | 2 |
| 3 | Bedford | 2,019,965 | 946,514 | 1,676,115 | 4,642,594 | 1,445,053 | - | - | 915,158 | 31 | 3 |
| 4 | Berryville | 1,118,834 | 281,905 | 107,239 | 1,507,978 | 584,295 | - | - | 16,221 | 4,291 | 4 |
| 5 | Big Stone Gap | 1,432,055 | 280,929 | 127,861 | 1,840,845 | 920,634 | - | - | 309,087 | - | 5 |
| 6 | Blacksburg | 5,089,315 | 3,214,509 | 833,313 | 9,137,137 | 3,384,893 | - | - | 4,199,597 | 2,687 | 6 |
| 7 | Blackstone | 1,159,642 | 359,968 | 669,568 | 2,189,178 | 1,100,476 | 24,382 | - | 704,395 | - | 7 |
| 8 | Bluefield | 1,139,826 | 313,124 | 107,199 | 1,560,149 | 1,091,328 | - | - | 408,920 | - | 8 |
| 9 | Bridgewater | 1,496,106 | 551,923 | 621,512 | 2,669,541 | 1,026,237 | 47,213 | - | 686,042 | - | 9 |
| 10 | Broadway | 307,301 | 191,678 | - | 498,979 | 466,412 | - | - | 228,354 | 2,958 | 10 |
| 11 | Christiansburg | 3,845,789 | 3,177,346 | 674,744 | 7,697,879 | 4,323,560 | - | - | 4,590,862 | 108,907 | 11 |
| 12 | Clifton Forge | 1,172,336 | - | 116,333 | 1,288,669 | 619,540 | - | - | 225 | - | 12 |
| 13 | Colonial Beach | 926,246 | 187,439 | 399,992 | 1,513,677 | 738,790 | - | - | 2,950 | - | 13 |
| 14 | Culpeper | 3,065,202 | 454,501 | 725,733 | 4,245,436 | 2,036,967 | - | - | 155,981 | 4,180 | 14 |
| 15 | Dumfries | 384,227 | - | 789,845 | 1,174,072 | 282,227 | - | - | - | 1,452 | 15 |
| 16 | Farmville | 3,014,709 | 816,013 | 1,624,961 | 5,455,683 | 1,735,926 | 407,624 | - | 435,049 | - | 16 |
| 17 | Front Royal | 3,536,177 | 933,495 | 335,872 | 4,805,544 | 2,895,247 | - | - | 1,094,132 | 863 | 17 |
| 18 | Herndon | 3,805,691 | 2,314,350 | 3,830,399 | 9,950,440 | 2,039,486 | - | - | 127,378 | - | 18 |
| 19 | Leesburg | 9,401,592 | 3,105,983 | 1,225,032 | 13,732,607 | 4,086,213 | - | - | - | - | 19 |
| 20 | Luray | 1,519,085 | 271,067 | 501,076 | 2,291,228 | 1,166,958 | - | - | 267,844 | - | 20 |
| 21 | Marion | 2,826,851 | 239,341 | - | 3,066,192 | 1,831,324 | - | - | 424,643 | - | 21 |
| 22 | Orange | 1,255,946 | 174,981 | 469,083 | 1,900,010 | 974,881 | - | - | 153,366 | - | 22 |
| 23 | Pulaski | 2,011,334 | 2,139 | 353,970 | 2,367,443 | 2,093,111 | - | - | 102,848 | - | 23 |
| 24 | Purcellville | 900,846 | 462,412 | 1,070,196 | 2,433,454 | 686,484 | - | - | - | - | 24 |
| 25 | Richlands | 1,007,228 | 476,542 | - | 1,483,770 | 651,669 | - | - | 537,017 | 1,248 | 25 |
| 26 | Rocky Mount | 1,671,273 | 117,489 | 195,455 | 1,984,217 | 1,460,137 | - | - | 104,777 | - | 26 |
| 27 | Smithfield | 2,003,727 | - | 153,104 | 2,156,831 | 1,260,892 | 60,068 | - | - | (1,468) | 27 |
| 28 | South Boston | 3,263,194 | 214,181 | 214,523 | 3,691,898 | 2,511,103 | - | - | 9,960 | - | 28 |
| 29 | South Hill | 1,315,524 | 1,039,683 | 470,814 | 2,826,021 | 1,528,096 | - | - | 732,166 | 248 | 29 |
| 30 | Strasburg | 1,137,039 | 326,688 | - | 1,463,727 | 291,290 | 101 | - | 310,135 | - | 30 |
| 31 | Tazewell | 1,070,889 | 271,975 | 91,709 | 1,434,573 | 1,104,227 | - | - | 391,004 | - | 31 |
| 32 | Vienna | 6,950,125 | 1,898,195 | 2,781,147 | 11,629,467 | 2,225,462 | 116,258 | - | - | - | 32 |
| 33 | Vinton | 1,173,953 | 1,303,479 | 154,740 | 2,632,172 | 1,283,350 | - | - | 305,319 | - | 33 |
| 34 | Warrenton | 3,166,532 | 603,163 | 1,205,495 | 4,975,190 | 1,655,499 | - | - | - | - | 34 |
| 35 | West Point | 514,126 | 163,136 | 324,110 | 1,001,372 | - | - | - | 184,391 | 610 | 35 |
| 36 | Wise | 633,760 | 286,662 | 112,850 | 1,033,272 | 560,335 | - | - | 287,099 | - | 36 |
| 37 | Woodstock | 1,448,793 | 246,394 | 293,698 | 1,988,885 | 840,651 | - | - | 191,391 | 724 | 37 |
| 38 | Wytheville | 2,583,222 | 282,791 | 1,281,250 | 4,147,263 | 3,295,106 | - | - | 17,384 | 54,506 | 38 |
| 38 | Total | \$ 84,734,942 | \$ 26,129,472 | \$ 24,581,173 | \$ 135,445,587 | \$ 60,952,651 | \$ 655,646 | \$ - | \$ 18,319,268 | \$ 181,297 | 38 |

| COMPARATIVE REPORT | | | | | | | | | | | | | |
|---|------------------|---------------|--|---|---|------------------|------------------------------|----------------------|--------------------|---------------------------|---|---------------|-----|
| HEALTH AND HUMAN SERVICES EXPENDITURES BY ACTIVITY—EXHIBIT C5 | | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | | |
| | | | | | | | | | | | Memo Only | | |
| | | | | | Sources of Funds for Expenditures | | | | | | Expenditures Made on Behalf of the Local Government | | |
| No. | Locality | Health | Behavioral Health and Developmental Services | Income Support Benefits/Social Services | Memo Only Tax Relief for the Elderly/Handicapped | Total | Commonwealth Categorical Aid | Federal Pass-Through | Direct Federal Aid | Local Charges for Service | State | Federal | No. |
| 1 | Alexandria | 10,844,843 | 41,575,405 | 53,720,246 | 3,235,080 | 106,140,494 | 16,955,890 | 14,531,392 | 3,125,263 | 6,089,882 | 4,378,962 | 626,895 | 1 |
| 2 | Bristol | 404,858 | 10,817,869 | 7,368,567 | 96,097 | 18,591,294 | 5,377,430 | 3,837,737 | - | 7,895,964 | 867,037 | 659,990 | 2 |
| 3 | Buena Vista | 50,176 | 1,346,516 | 5,938,578 | 67,343 | 7,335,270 | 4,910,169 | 711,257 | - | 740,619 | 188,867 | 194,106 | 3 |
| 4 | Charlottesville | 1,284,033 | 20,529,892 | 33,153,703 | 1,043,734 | 54,967,628 | 10,740,118 | 14,720,871 | 811,705 | 17,727,131 | 1,285,233 | 563,382 | 4 |
| 5 | Chesapeake | 6,291,590 | 26,358,241 | 26,852,207 | 2,173,395 | 59,502,038 | 17,037,228 | 11,349,887 | - | 9,737,265 | 3,085,837 | 1,705,675 | 5 |
| 6 | Colonial Heights | 258,491 | 1,489,232 | 2,730,211 | 176,964 | 4,477,934 | 1,199,306 | 1,011,966 | - | 526,896 | 331,216 | 197,895 | 6 |
| 7 | Covington | 97,234 | 2,065,510 | 1,970,367 | 26,180 | 4,133,111 | 1,863,250 | 166,508 | - | 1,427,157 | 264,862 | 224,986 | 7 |
| 8 | Danville | 611,970 | 10,659,169 | 13,391,843 | 125,586 | 24,662,982 | 11,934,813 | 2,759,796 | 43,823 | 5,973,495 | 1,360,718 | 1,926,953 | 8 |
| 9 | Emporia | 76,315 | 734,708 | 1,497,071 | - | 2,308,094 | 725,814 | 850,127 | - | 256,193 | 264,528 | 309,254 | 9 |
| 10 | Fairfax | 1,307,704 | 2,231,454 | 3,512,992 | 943,087 | 7,052,150 | 135,787 | 54,568 | 1,893 | 212,465 | 33,176 | 26,704 | 10 |
| 11 | Falls Church | 270,208 | 1,063,127 | 1,562,377 | 291,571 | 2,895,712 | 61,626 | 49,401 | 859 | 102,476 | 16,457 | 9,661 | 11 |
| 12 | Franklin | 110,000 | 2,163,384 | 2,510,386 | 52,822 | 4,783,770 | 1,717,321 | 1,150,137 | - | 1,324,396 | 442,759 | 403,829 | 12 |
| 13 | Fredericksburg | 229,074 | 8,383,005 | 9,117,756 | 254,265 | 17,729,835 | 5,934,891 | 3,446,986 | - | 5,426,303 | 1,000,313 | 454,957 | 13 |
| 14 | Galax | 98,722 | 3,425,139 | 3,121,097 | 29,501 | 6,644,958 | 2,259,357 | 1,022,011 | - | 2,705,196 | 587,934 | 330,600 | 14 |
| 15 | Hampton | 2,786,138 | 28,343,089 | 35,617,074 | 3,465,654 | 66,746,301 | 21,846,047 | 13,130,987 | 698,954 | 16,517,106 | 3,174,075 | 2,314,813 | 15 |
| 16 | Harrisonburg | 446,455 | 6,214,654 | 10,796,802 | 107,207 | 17,457,911 | 6,847,037 | 3,527,769 | - | 2,727,071 | 732,900 | 454,183 | 16 |
| 17 | Hopewell | - | - | - | - | - | - | - | - | - | - | - | 17 |
| 18 | Lexington | 48,677 | 1,444,903 | 1,706,803 | 38,888 | 3,200,383 | 1,575,494 | 264,703 | - | 807,996 | 206,005 | 79,178 | 18 |
| 19 | Lynchburg | 767,074 | 24,195,994 | 28,751,891 | 613,926 | 53,714,959 | 16,434,605 | 11,703,627 | - | 21,163,156 | 1,464,803 | 1,981,315 | 19 |
| 20 | Manassas | 546,084 | 3,923,408 | 7,233,027 | 1,237,078 | 11,702,519 | 3,076,895 | 2,446,758 | 29,964 | 99,677 | 393,578 | 160,449 | 20 |
| 21 | Manassas Park | 27,423 | 1,581,663 | 2,935,895 | 359,984 | 4,544,981 | 1,365,800 | 913,536 | 12,075 | 40,170 | 123,804 | 41,675 | 21 |
| 22 | Martinsville | 169,207 | 4,714,168 | 3,231,900 | 65,611 | 8,115,275 | 2,492,623 | 1,809,211 | 39,848 | 2,901,050 | 508,614 | 684,486 | 22 |
| 23 | Newport News | 2,309,403 | 26,436,498 | 52,448,035 | 1,898,894 | 81,193,936 | 23,022,309 | 21,006,604 | 301,210 | 14,500,548 | 5,204,750 | 3,809,398 | 23 |
| 24 | Norfolk | 9,125,799 | 22,068,677 | 51,574,541 | 4,264,629 | 82,769,017 | 33,111,083 | 23,841,288 | 6,992,343 | 5,233,164 | 5,940,549 | 3,481,377 | 24 |
| 25 | Norton | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 26 | Petersburg | - | - | - | - | - | - | - | - | - | - | - | 26 |
| 27 | Poquoson | 287,426 | 1,149,222 | 867,160 | 190,982 | 2,303,808 | 717,029 | 67,545 | - | 325,676 | 88,929 | 28,280 | 27 |
| 28 | Portsmouth | 1,213,757 | 8,880,798 | 20,437,203 | 2,348,460 | 30,531,758 | 14,941,022 | 12,037,154 | 187,228 | 287,686 | 2,974,827 | 1,978,549 | 28 |
| 29 | Radford | 201,491 | 8,663,338 | 3,125,320 | 64,171 | 11,990,149 | 3,793,021 | 1,405,806 | 187,125 | 6,252,355 | 373,641 | 268,724 | 29 |
| 30 | Richmond | 7,155,864 | 53,714,692 | 65,844,138 | 2,651,250 | 126,714,694 | 58,825,740 | 24,081,168 | 7,014,334 | 20,313,823 | 6,605,560 | 4,393,758 | 30 |
| 31 | Roanoke | 1,741,696 | 14,992,157 | 41,670,984 | 458,121 | 58,404,837 | 23,532,739 | 17,246,632 | 336,853 | 8,005,213 | 3,485,633 | 2,528,245 | 31 |
| 32 | Salem | 348,399 | 4,309,331 | 3,534,618 | 212,151 | 8,192,348 | 3,587,386 | 506,726 | - | 1,972,391 | 260,435 | - | 32 |
| 33 | Staunton | 288,535 | 7,284,139 | 6,454,849 | 201,102 | 14,027,523 | 5,928,835 | 1,425,797 | - | 4,457,102 | 685,638 | 504,903 | 33 |
| 34 | Suffolk | 1,565,180 | 17,093,869 | 16,379,641 | 3,917,841 | 35,038,690 | 9,709,149 | 6,683,029 | - | 10,584,674 | 1,761,163 | 1,387,378 | 34 |
| 35 | Virginia Beach | 5,544,534 | 75,811,208 | 69,199,743 | 17,558,623 | 150,555,485 | 35,003,708 | 25,449,499 | - | 26,229,139 | 3,738,991 | 1,819,446 | 35 |
| 36 | Waynesboro | 214,618 | 6,722,232 | 6,594,630 | 154,969 | 13,531,480 | 5,245,021 | 1,338,115 | 106,565 | 4,113,277 | 522,176 | 451,683 | 36 |
| 37 | Williamsburg | 195,337 | 1,459,144 | 2,439,989 | - | 4,094,470 | 1,224,624 | 821,013 | - | 437,002 | 188,921 | 62,003 | 37 |
| 38 | Winchester | 334,095 | 3,276,699 | 9,918,655 | 224,665 | 13,529,449 | 5,193,536 | 3,204,420 | 55,069 | 1,346,540 | 550,655 | 280,230 | 38 |
| 38 | Total | \$ 57,252,410 | \$ 455,122,534 | \$ 607,210,299 | \$ 48,549,831 | \$ 1,119,585,243 | \$ 358,326,703 | \$ 228,574,031 | \$ 19,945,111 | \$ 208,460,254 | \$ 53,093,548 | \$ 34,344,962 | 38 |

| COMPARATIVE REPORT | | | | | | | | | | | | | | |
|--|--------------|------------|--|---|--|-------------|------------------------------|----------------------|--------------------|---------------------------|-----------------------------------|-----------|---|--|
| HEALTH AND HUMAN SERVICES EXPENDITURES BY ACTIVITY— EXHIBIT C5 | | | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | | | |
| | | | | | | | | | | | Memo Only | | | |
| | | | | | | | | | | | Sources of Funds for Expenditures | | Expenditures Made on Behalf of the Local Government | |
| No. | Locality | Health | Behavioral Health and Developmental Services | Income Support Benefits/Social Services | Tax Relief for the Elderly/Handicapped | Total | Commonwealth Categorical Aid | Federal Pass-Through | Direct Federal Aid | Local Charges for Service | State | Federal | No. | |
| 1 | Accomack | 722,964 | 7,520,395 | 5,344,211 | 137,259 | 13,587,570 | 4,076,178 | 2,904,195 | - | 4,748,211 | 1,137,425 | 1,080,218 | 1 | |
| 2 | Albemarle | 767,703 | 14,525,436 | 30,093,172 | 1,035,376 | 45,386,311 | 14,771,748 | 7,756,564 | 246,147 | 8,165,800 | 1,157,818 | 624,393 | 2 | |
| 3 | Alleghany | 145,559 | 5,601,141 | 3,907,985 | 137,189 | 9,654,685 | 3,344,573 | 1,696,894 | - | 3,890,121 | 406,113 | 458,885 | 3 | |
| 4 | Amelia | 148,436 | 2,869,127 | 1,804,327 | 163,182 | 4,821,890 | 1,067,288 | 895,829 | - | 2,181,142 | 385,167 | 215,688 | 4 | |
| 5 | Amherst | 239,493 | 5,937,682 | 5,158,383 | 242,307 | 11,335,558 | 3,318,182 | 1,839,737 | - | 4,494,767 | 467,366 | 652,871 | 5 | |
| 6 | Appomattox | 120,000 | 1,769,571 | 3,603,250 | 44,327 | 5,492,821 | 2,226,009 | 1,118,275 | - | 1,348,770 | 330,248 | 415,902 | 6 | |
| 7 | Arlington | 28,532,732 | 34,470,697 | 123,515,514 | 4,122,260 | 186,518,943 | 20,550,532 | 15,830,523 | 18,384,976 | 5,376,004 | 300,363 | 651,752 | 7 | |
| 8 | Augusta | 535,162 | 8,568,495 | 16,934,951 | 355,252 | 26,038,608 | 9,298,296 | 7,358,313 | - | 5,427,477 | 1,139,119 | 990,043 | 8 | |
| 9 | Bath | 91,905 | 936,707 | 942,142 | 81,486 | 1,970,754 | 573,442 | 466,291 | - | 515,213 | 160,876 | 60,859 | 9 | |
| 10 | Bedford | 386,793 | 5,044,561 | 14,677,306 | 470,498 | 20,108,660 | 6,102,430 | 4,497,089 | - | 3,913,702 | 718,577 | 881,633 | 10 | |
| 11 | Bland | 87,225 | 3,372,892 | 1,432,916 | 32,480 | 4,893,033 | 1,300,958 | 747,727 | - | 2,663,930 | 294,605 | 98,771 | 11 | |
| 12 | Botetourt | 307,642 | 1,227,450 | 3,412,799 | 510,568 | 4,947,891 | 1,763,796 | 956,028 | - | 543,376 | 490,471 | 218,068 | 12 | |
| 13 | Brunswick | 114,978 | 2,636,426 | 3,170,886 | 19,618 | 5,922,290 | 2,044,018 | 1,395,431 | - | 1,576,629 | 351,017 | 737,013 | 13 | |
| 14 | Buchanan | 289,457 | 4,077,378 | 9,730,924 | 51,104 | 14,097,759 | 3,800,612 | 3,690,682 | 1,796,623 | 3,060,255 | 571,346 | 1,939,011 | 14 | |
| 15 | Buckingham | 120,255 | 1,607,592 | 3,503,093 | 23,996 | 5,230,940 | 2,148,069 | 1,046,471 | - | 1,222,109 | 323,637 | 476,470 | 15 | |
| 16 | Campbell | 409,181 | 7,934,861 | 11,177,628 | 370,748 | 19,521,670 | 6,722,560 | 4,145,126 | - | 6,006,612 | 774,584 | 1,218,760 | 16 | |
| 17 | Caroline | 233,437 | 3,385,969 | 5,015,800 | 327,229 | 8,635,206 | 2,581,837 | 1,908,739 | - | 2,191,731 | 601,423 | 385,867 | 17 | |
| 18 | Carroll | 263,866 | 13,764,416 | 7,683,838 | 177,844 | 21,712,120 | 6,698,514 | 2,629,588 | - | 10,871,219 | 671,219 | 920,521 | 18 | |
| 19 | Charles City | 111,425 | 119,747 | 1,934,956 | 149,423 | 2,166,128 | 650,452 | 532,196 | - | - | 324,831 | 120,743 | 19 | |
| 20 | Charlotte | 127,313 | 3,042,156 | 4,877,593 | 14,951 | 8,047,062 | 1,925,272 | 2,829,356 | - | 2,312,681 | 390,424 | 438,777 | 20 | |
| 21 | Chesterfield | 2,625,833 | 45,254,165 | 44,968,985 | 7,745,665 | 92,848,983 | 19,570,043 | 11,261,381 | 222,269 | 25,449,306 | 3,397,149 | 1,749,468 | 21 | |
| 22 | Clarke | 197,862 | 1,303,557 | 1,915,444 | 274,242 | 3,416,863 | 952,780 | 852,569 | 21,688 | 530,313 | 329,283 | 58,714 | 22 | |
| 23 | Craig | 72,020 | 214,412 | 1,437,743 | 37,758 | 1,724,175 | 789,588 | 445,393 | - | 94,935 | 198,738 | 116,480 | 23 | |
| 24 | Culpeper | 379,699 | 7,496,891 | 16,538,177 | 467,584 | 24,414,767 | 5,927,395 | 6,620,719 | - | 5,676,697 | 675,056 | 465,029 | 24 | |
| 25 | Cumberland | 84,615 | 1,477,034 | 3,025,402 | 48,578 | 4,587,051 | 1,572,651 | 920,327 | - | 1,122,858 | 333,996 | 319,694 | 25 | |
| 26 | Dickenson | 250,471 | 147,379 | 6,971,341 | 210,615 | 7,369,191 | 2,642,681 | 2,615,487 | - | - | 397,735 | 863,109 | 26 | |
| 27 | Dinwiddie | 300,299 | 1,449,571 | 5,446,882 | 551,253 | 7,196,752 | 2,817,094 | 1,605,589 | - | 508,134 | 515,558 | 498,641 | 27 | |
| 28 | Essex | 130,831 | 1,586,049 | 2,999,641 | 95,549 | 4,716,521 | 1,522,525 | 1,132,973 | - | 913,796 | 340,076 | 338,626 | 28 | |
| 29 | Fairfax | 85,367,214 | 192,023,733 | 367,125,307 | 28,304,383 | 644,516,254 | 53,916,949 | 65,265,132 | 10,781,694 | 74,469,911 | 2,163,704 | 1,870,706 | 29 | |
| 30 | Fauquier | 607,986 | 8,524,985 | 14,283,989 | 3,182,449 | 23,416,960 | 6,254,676 | 4,608,315 | - | 3,354,022 | 758,612 | 280,498 | 30 | |
| 31 | Floyd | 102,189 | 3,402,630 | 2,379,390 | 39,270 | 5,884,209 | 1,933,797 | 1,018,059 | 73,181 | 2,445,175 | 270,875 | 314,703 | 31 | |
| 32 | Fluvanna | 277,321 | 2,295,299 | 5,915,504 | 427,989 | 8,488,124 | 2,739,990 | 1,460,250 | 38,889 | 1,290,108 | 322,496 | 205,454 | 32 | |
| 33 | Franklin | 324,242 | 4,696,029 | 14,646,499 | 289,559 | 19,666,770 | 7,950,486 | 4,290,628 | 39,848 | 2,920,750 | 762,357 | 1,012,395 | 33 | |
| 34 | Frederick | 416,243 | 5,550,187 | 12,047,005 | 731,235 | 18,013,435 | 5,785,367 | 4,475,610 | 93,544 | 2,287,315 | 677,003 | 339,842 | 34 | |
| 35 | Giles | 129,788 | 5,586,391 | 5,925,507 | 93,968 | 11,641,686 | 4,090,092 | 2,006,819 | 120,149 | 4,181,247 | 295,904 | 471,611 | 35 | |
| 36 | Gloucester | 673,898 | 6,308,847 | 5,721,217 | 274,391 | 12,703,962 | 3,593,043 | 2,617,521 | - | 3,634,817 | 697,931 | 436,455 | 36 | |
| 37 | Goochland | 447,200 | 2,332,869 | 4,247,160 | 484,528 | 7,027,229 | 2,003,770 | 1,713,789 | - | 828,792 | 337,014 | 132,477 | 37 | |
| 38 | Grayson | 178,770 | 4,348,186 | 3,485,929 | 80,135 | 8,012,885 | 2,521,661 | 1,439,233 | - | 3,434,223 | 407,089 | 582,794 | 38 | |

| No. | Locality | Health | Behavioral Health and Developmental Services | Income Support Benefits/Social Services | Memo Only | | Sources of Funds for Expenditures | | | | Expenditures Made on Behalf of the Local Government | | No. |
|-----|----------------|-----------|--|---|--|-------------|-----------------------------------|----------------------|--------------------|---------------------------|---|-----------|-----|
| | | | | | Tax Relief for the Elderly/Handicapped | Total | Commonwealth Categorical Aid | Federal Pass-Through | Direct Federal Aid | Local Charges for Service | State | Federal | |
| 39 | Greene | 248,463 | 1,917,096 | 2,922,140 | 274,985 | 5,087,699 | 1,584,925 | 924,382 | 32,481 | 1,077,534 | 344,817 | 230,317 | 39 |
| 40 | Greensville | 87,268 | 1,025,848 | 2,353,924 | 63,258 | 3,467,040 | 1,561,239 | 941,456 | - | 357,714 | 319,119 | 251,257 | 40 |
| 41 | Halifax | 249,199 | 5,820,735 | 7,370,476 | 32,558 | 13,440,410 | 5,622,726 | 2,730,720 | - | 3,480,900 | 511,178 | 1,309,337 | 41 |
| 42 | Hanover | 614,359 | 11,714,755 | 14,036,118 | 1,868,656 | 26,365,232 | 7,184,357 | 3,515,550 | - | 3,250,357 | 955,897 | 463,109 | 42 |
| 43 | Henrico | 2,432,912 | 39,205,722 | 47,018,688 | 9,443,025 | 88,657,322 | 24,565,073 | 14,471,782 | - | 12,273,712 | 4,266,875 | 2,898,984 | 43 |
| 44 | Henry | 315,000 | 11,122,607 | 6,396,961 | 114,700 | 17,834,568 | 5,538,666 | 3,520,945 | 93,737 | 6,824,287 | 798,317 | 1,679,917 | 44 |
| 45 | Highland | 65,051 | 360,629 | 641,654 | - | 1,067,334 | 288,300 | 329,366 | - | 220,329 | 180,929 | 23,256 | 45 |
| 46 | Isle of Wight | 131,244 | 11,766,643 | 4,174,960 | 394,556 | 16,072,847 | 5,731,482 | 1,952,601 | - | 5,161,558 | 777,181 | 449,927 | 46 |
| 47 | James City | 712,249 | 9,035,279 | 7,537,764 | 1,569,703 | 17,285,292 | 5,311,976 | 3,011,564 | - | 2,705,992 | 630,342 | 367,479 | 47 |
| 48 | King & Queen | 61,605 | 1,264,246 | 1,700,061 | 38,148 | 3,025,912 | 998,815 | 766,661 | - | 733,209 | 191,065 | 148,594 | 48 |
| 49 | King George | 308,415 | 3,292,348 | 4,951,395 | 289,080 | 8,552,158 | 2,843,789 | 1,295,019 | - | 2,131,131 | 484,249 | 230,983 | 49 |
| 50 | King William | 413,920 | 2,514,583 | 2,458,357 | 153,690 | 5,386,860 | 1,750,570 | 829,820 | - | 1,449,838 | 267,187 | 162,616 | 50 |
| 51 | Lancaster | 307,609 | 1,918,342 | 2,663,333 | 79,408 | 4,889,284 | 1,329,409 | 1,057,766 | - | 1,105,245 | 361,273 | 277,338 | 51 |
| 52 | Lee | - | - | - | - | - | - | - | - | - | - | - | 52 |
| 53 | Loudoun | 6,167,907 | 42,153,394 | 60,000,735 | 10,911,258 | 108,322,036 | 11,837,324 | 9,227,485 | 9,126,019 | 2,298,699 | 2,012,024 | 315,920 | 53 |
| 54 | Louisa | 675,967 | 2,456,143 | 8,977,450 | 644,731 | 12,109,560 | 4,053,696 | 2,245,951 | 41,614 | 1,380,514 | 686,016 | 525,021 | 54 |
| 55 | Lunenburg | 107,500 | 2,293,378 | 2,261,380 | 23,663 | 4,662,258 | 1,614,765 | 656,311 | - | 1,750,654 | 376,904 | 481,476 | 55 |
| 56 | Madison | 140,412 | 1,455,964 | 4,665,264 | 56,814 | 6,261,640 | 2,591,725 | 1,415,204 | - | 575,406 | 273,603 | 124,498 | 56 |
| 57 | Mathews | 138,858 | 1,518,922 | 2,049,178 | 123,941 | 3,706,958 | 1,004,243 | 895,253 | - | 867,631 | 261,642 | 119,019 | 57 |
| 58 | Mecklenburg | 217,509 | 5,274,201 | 5,538,010 | - | 11,029,720 | 4,262,058 | 1,850,682 | - | 3,154,078 | 512,206 | 1,027,277 | 58 |
| 59 | Middlesex | 189,112 | 1,875,922 | 2,326,827 | 84,902 | 4,391,861 | 1,460,984 | 900,015 | - | 1,080,805 | 360,456 | 231,731 | 59 |
| 60 | Montgomery | 596,435 | 16,482,072 | 8,336,720 | 970,447 | 25,415,227 | 9,837,283 | 666,853 | 357,988 | 11,961,338 | 1,466,992 | 1,289,851 | 60 |
| 61 | Nelson | 248,979 | 1,830,153 | 3,235,743 | 200,907 | 5,314,875 | 1,920,882 | 869,556 | 31,008 | 1,028,666 | 359,998 | 343,495 | 61 |
| 62 | New Kent | 226,156 | 125,574 | 2,649,115 | 389,818 | 3,000,845 | 677,050 | 814,103 | - | - | 443,072 | 90,304 | 62 |
| 63 | Northampton | 404,300 | 2,859,723 | 2,449,835 | 26,604 | 5,713,858 | 1,343,899 | 1,635,767 | - | 1,805,565 | 1,003,133 | 547,590 | 63 |
| 64 | Northumberland | 177,160 | 2,092,644 | 2,324,698 | 84,713 | 4,594,502 | 1,193,334 | 938,109 | - | 1,209,795 | 409,151 | 342,106 | 64 |
| 65 | Nottoway | 99,216 | 1,840,019 | 2,533,102 | 27,969 | 4,472,337 | 1,298,128 | 1,012,600 | - | 1,387,130 | 384,566 | 531,777 | 65 |
| 66 | Orange | 370,114 | 4,112,036 | 7,546,521 | 176,619 | 12,028,671 | 4,120,899 | 2,264,044 | - | 2,062,059 | 418,154 | 366,406 | 66 |
| 67 | Page | 276,028 | 1,314,469 | 3,378,808 | 233,380 | 4,969,305 | 1,734,095 | 1,411,847 | 20,343 | 503,400 | 501,331 | 420,735 | 67 |
| 68 | Patrick | 149,708 | 4,429,632 | 2,661,867 | 87,279 | 7,241,207 | 2,222,460 | 1,412,224 | 37,070 | 2,698,758 | 401,964 | 571,642 | 68 |
| 69 | Pittsylvania | 398,822 | 9,597,708 | 13,105,160 | 258,468 | 23,101,690 | 8,727,715 | 5,760,807 | 39,459 | 5,378,643 | 1,032,944 | 1,403,598 | 69 |
| 70 | Powhatan | 214,124 | 2,491,961 | 3,800,475 | 390,428 | 6,506,560 | 2,404,472 | 1,295,211 | - | 803,067 | 405,305 | 105,705 | 70 |
| 71 | Prince Edward | - | - | - | - | - | - | - | - | - | - | - | 71 |
| 72 | Prince George | 211,377 | 1,999,871 | 4,978,906 | 152,117 | 7,190,154 | 2,927,723 | 1,523,135 | - | 697,356 | 515,797 | 268,913 | 72 |
| 73 | Prince William | 3,179,000 | 39,649,000 | 73,752,000 | 19,133,000 | 116,580,000 | 33,065,000 | 17,481,000 | 1,288,000 | 1,187,000 | 3,786,351 | 1,332,581 | 73 |
| 74 | Pulaski | 344,679 | 15,356,434 | 9,274,966 | 84,928 | 24,976,079 | 7,831,770 | 3,856,421 | 331,454 | 11,074,783 | 629,852 | 1,057,487 | 74 |
| 75 | Rappahannock | 146,376 | 948,702 | 3,029,674 | 122,915 | 4,124,752 | 1,239,698 | 957,922 | - | 373,525 | 213,674 | 33,613 | 75 |
| 76 | Richmond | 135,983 | 1,444,874 | 1,632,354 | 34,760 | 3,213,211 | 1,054,590 | 645,136 | - | 837,759 | 335,086 | 232,935 | 76 |
| 77 | Roanoke | 481,713 | 7,114,890 | 18,778,191 | 1,038,843 | 26,374,794 | 10,413,684 | 6,527,273 | - | 3,256,506 | 949,380 | 808,064 | 77 |
| 78 | Rockbridge | 201,253 | 4,403,010 | 5,980,408 | 226,879 | 10,584,671 | 5,183,637 | 1,215,050 | - | 2,421,769 | 400,050 | 528,004 | 78 |
| 79 | Rockingham | 666,324 | 6,767,255 | 15,264,737 | 488,538 | 22,698,316 | 8,827,857 | 5,159,843 | 23,211 | 2,992,719 | 906,968 | 643,449 | 79 |
| 80 | Russell | 340,000 | 8,192,298 | 7,834,399 | 153,279 | 16,366,697 | 5,485,357 | 3,849,303 | 87,410 | 6,118,675 | 652,859 | 1,392,632 | 80 |

| No. | Locality | Health | Behavioral Health and Developmental Services | Income Support Benefits/Social Services | Memo Only | | Sources of Funds for Expenditures | | | | Expenditures Made on Behalf of the Local Government | | No. |
|-----|--------------|----------------|--|---|--|------------------|-----------------------------------|----------------------|--------------------|---------------------------|---|---------------|-----|
| | | | | | Tax Relief for the Elderly/Handicapped | Total | Commonwealth Categorical Aid | Federal Pass-Through | Direct Federal Aid | Local Charges for Service | State | Federal | |
| 81 | Scott | 220,639 | 2,849,346 | 5,039,556 | 158,834 | 8,109,541 | 3,496,026 | 2,575,339 | - | 984,868 | 727,651 | 910,254 | 81 |
| 82 | Shenandoah | 325,047 | 3,452,760 | 8,324,588 | 270,996 | 12,102,395 | 5,133,310 | 2,348,186 | 58,176 | 1,422,523 | 683,323 | 546,685 | 82 |
| 83 | Smyth | 441,023 | 17,514,654 | 6,602,153 | 138,733 | 24,557,830 | 6,390,279 | 3,233,273 | - | 13,833,179 | 1,110,478 | 1,279,916 | 83 |
| 84 | Southampton | 304,000 | 4,175,415 | 3,015,024 | 89,714 | 7,494,439 | 2,469,553 | 1,628,333 | - | 2,554,342 | 567,542 | 443,751 | 84 |
| 85 | Spotsylvania | 647,569 | 12,088,847 | 25,557,510 | 1,290,968 | 38,293,926 | 12,470,318 | 6,913,585 | - | 7,980,054 | 1,521,415 | 959,848 | 85 |
| 86 | Stafford | 535,937 | 11,473,233 | 19,074,715 | 1,799,216 | 31,083,885 | 8,190,255 | 4,527,044 | - | 7,715,535 | 1,318,992 | 626,300 | 86 |
| 87 | Surry | 209,664 | 1,195,044 | 2,237,658 | 77,570 | 3,642,366 | 1,024,120 | 992,194 | - | 416,712 | 303,267 | 126,461 | 87 |
| 88 | Sussex | 148,317 | 1,206,361 | 2,381,761 | 28,789 | 3,736,439 | 1,430,733 | 1,215,874 | - | 418,839 | 406,626 | 311,483 | 88 |
| 89 | Tazewell | 439,383 | 12,289,677 | 11,153,520 | 261,532 | 23,882,580 | 7,331,661 | 4,932,999 | 131,129 | 9,178,931 | 957,376 | 1,824,235 | 89 |
| 90 | Warren | 298,072 | 4,276,873 | 6,143,879 | 436,933 | 10,718,824 | 3,843,499 | 2,515,980 | 71,535 | 1,749,170 | 667,734 | 436,214 | 90 |
| 91 | Washington | 501,865 | 14,975,257 | 8,339,510 | 299,098 | 23,816,632 | 6,133,499 | 4,232,288 | - | 10,872,669 | 1,088,442 | 1,197,817 | 91 |
| 92 | Westmoreland | 161,284 | 183,761 | 4,432,324 | 67,753 | 4,777,369 | 2,072,762 | 1,163,895 | - | - | 518,285 | 508,038 | 92 |
| 93 | Wise | - | - | - | - | - | - | - | - | - | - | - | 93 |
| 94 | Wythe | 358,938 | 15,627,924 | 7,009,482 | 124,609 | 22,996,344 | 6,474,696 | 2,919,997 | - | 12,343,028 | 649,040 | 698,304 | 94 |
| 95 | York | 1,536,766 | 4,687,141 | 7,823,137 | 1,199,191 | 14,047,044 | 3,605,237 | 3,199,857 | - | 1,415,935 | 505,623 | 237,338 | 95 |
| 95 | Total | \$ 154,902,817 | \$ 819,446,288 | \$ 1,276,729,967 | \$ 108,499,151 | \$ 2,251,079,072 | \$ 494,260,957 | \$ 332,828,429 | \$ 43,589,642 | \$ 384,216,039 | \$ 64,690,904 | \$ 56,378,532 | 95 |

| COMPARATIVE REPORT | | | | | | | | | | | | | |
|---|----------------|----------|--|---|--|--------------|------------------------------|----------------------|--------------------|---------------------------|-------|---|-----|
| HEALTH AND HUMAN SERVICES EXPENDITURES BY ACTIVITY—EXHIBIT C5 | | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | | |
| | | | | | | | | | | | | Memo Only | |
| | | | | | | | | | | | | Expenditures Made on Behalf of the Local Government | |
| | | | | | | | | | | | | Memo Only | |
| | | | | | | | | | | | | Sources of Funds for Expenditures | |
| No. | Locality | Health | Behavioral Health and Developmental Services | Income Support Benefits/Social Services | Tax Relief for the Elderly/Handicapped | Total | Commonwealth Categorical Aid | Federal Pass-Through | Direct Federal Aid | Local Charges for Service | State | Federal | No. |
| 1 | Abingdon | - | - | 4,584 | 4,584 | 4,584 | - | - | - | - | - | - | 1 |
| 2 | Ashland | - | - | - | - | - | - | - | - | - | - | - | 2 |
| 3 | Bedford | - | - | 21,494 | 21,494 | 21,494 | - | - | - | - | - | - | 3 |
| 4 | Berryville | - | - | 18,586 | 18,586 | 18,586 | - | - | - | - | - | - | 4 |
| 5 | Big Stone Gap | - | - | 34,134 | 31,634 | 34,134 | - | - | - | - | - | - | 5 |
| 6 | Blacksburg | - | - | 21,438 | 21,438 | 21,438 | - | - | - | - | - | - | 6 |
| 7 | Blackstone | - | - | - | - | - | - | - | - | - | - | - | 7 |
| 8 | Bluefield | - | - | 3,472 | 3,472 | 3,472 | - | - | - | - | - | - | 8 |
| 9 | Bridgewater | - | - | - | - | - | - | - | - | - | - | - | 9 |
| 10 | Broadway | - | - | 1,212 | 1,212 | 1,212 | - | - | - | - | - | - | 10 |
| 11 | Christiansburg | - | - | 63,925 | 59,645 | 63,925 | - | - | - | - | - | - | 11 |
| 12 | Clifton Forge | - | - | 6,228 | 6,228 | 6,228 | - | - | - | - | - | - | 12 |
| 13 | Colonial Beach | - | - | 23,994 | 19,194 | 23,994 | - | - | - | - | - | - | 13 |
| 14 | Culpeper | - | - | 15,694 | 15,694 | 15,694 | - | - | - | - | - | - | 14 |
| 15 | Dumfries | - | - | 27,054 | 27,054 | 27,054 | - | - | - | - | - | - | 15 |
| 16 | Farmville | - | - | - | - | - | - | - | - | - | - | - | 16 |
| 17 | Front Royal | - | - | 10,694 | 10,694 | 10,694 | - | - | - | - | - | - | 17 |
| 18 | Herndon | - | - | 108,705 | 108,705 | 108,705 | - | - | - | - | - | - | 18 |
| 19 | Leesburg | - | - | 24,302 | 24,302 | 24,302 | - | - | - | - | - | - | 19 |
| 20 | Luray | - | - | 17,725 | 17,725 | 17,725 | - | - | - | - | - | - | 20 |
| 21 | Marion | - | - | - | - | - | - | - | - | - | - | - | 21 |
| 22 | Orange | - | - | - | - | - | - | - | - | - | - | - | 22 |
| 23 | Pulaski | 4,000 | 4,200 | 22,601 | 22,601 | 30,801 | - | - | - | - | - | - | 23 |
| 24 | Purcellville | - | - | 70,655 | 70,655 | 70,655 | - | - | - | - | - | - | 24 |
| 25 | Richlands | - | - | 4,158 | 4,158 | 4,158 | - | - | - | - | - | - | 25 |
| 26 | Rocky Mount | - | - | 3,126 | 3,126 | 3,126 | - | - | - | - | - | - | 26 |
| 27 | Smithfield | - | - | 37,106 | 37,106 | 37,106 | - | - | - | - | - | - | 27 |
| 28 | South Boston | - | - | - | - | - | - | - | - | - | - | - | 28 |
| 29 | South Hill | - | - | - | - | - | - | - | - | - | - | - | 29 |
| 30 | Strasburg | - | - | 11,721 | 11,721 | 11,721 | - | - | - | - | - | - | 30 |
| 31 | Tazewell | - | - | 11,324 | 11,324 | 11,324 | - | - | - | - | - | - | 31 |
| 32 | Vienna | - | - | 223,435 | 223,435 | 223,435 | - | - | - | - | - | - | 32 |
| 33 | Vinton | - | - | 7,723 | 7,723 | 7,723 | - | - | - | - | - | - | 33 |
| 34 | Warrenton | - | - | 179,366 | 17,432 | 179,366 | - | - | - | - | - | - | 34 |
| 35 | West Point | - | - | 4,573 | 4,573 | 4,573 | - | - | - | - | - | - | 35 |
| 36 | Wise | - | - | 10,455 | 10,455 | 10,455 | - | - | - | - | - | - | 36 |
| 37 | Woodstock | - | - | 3,470 | 3,470 | 3,470 | - | - | - | - | - | - | 37 |
| 38 | Wytheville | - | - | 12,091 | 10,598 | 12,091 | - | - | - | - | - | - | 38 |
| 38 | Total | \$ 4,000 | \$ 4,200 | \$ 1,005,045 | \$ 830,038 | \$ 1,013,245 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 38 |

| COMPARATIVE REPORT | | | | | | | | | | | | | | |
|---|------------------|------------------|--|-------------------------------------|--|---|---|------------------|-----------------------------------|--------------------------|-----------------------|------------------------------|---|-----|
| EDUCATION EXPENDITURES BY ACTIVITY—EXHIBIT C6 | | | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | | | |
| No. | Locality | Instruction | Administration, Attendance and Health | Pupil Transportation Services | Operation and Maintenance Services | School Food Services and Other Non- Instructional Operations | Contributions to Community Colleges | Total Education | Sources of Funds for Expenditures | | | | * Memo Only State Expenditures Made on Behalf of the Local Government | No. |
| | | | | | | | | | Commonwealth Categorical Aid | Federal Pass- Through | Direct Federal Aid | Local Charges for Service | | |
| 1 | Alexandria | 226,045,457 | 24,569,218 | 10,968,655 | 22,455,407 | 12,646,257 | 12,142 | 296,697,136 | 49,703,929 | 16,652,017 | 130,649 | 2,518,875 | - | 1 |
| 2 | Bristol | 20,720,986 | 1,544,040 | 812,703 | 2,388,611 | 1,720,032 | 33,760 | 27,220,132 | 17,024,425 | 4,086,234 | - | 178,119 | - | 2 |
| 3 | Buena Vista | 8,507,647 | 566,160 | 404,508 | 986,859 | 416,184 | 36,408 | 10,917,766 | 7,453,775 | 1,015,394 | 23,409 | 142,326 | 1,539 | 3 |
| 4 | Charlottesville | 61,146,636 | 5,495,104 | 3,382,557 | 8,595,180 | 2,460,756 | 141,827 | 81,222,060 | 18,656,475 | 3,470,304 | 69,720 | 4,147,863 | 24,088 | 4 |
| 5 | Chesapeake | 383,116,798 | 16,266,048 | 36,570,179 | 47,347,860 | 12,913,366 | 66,500 | 496,280,751 | 247,651,260 | 28,014,479 | 6,433,054 | 19,686,232 | 9,972 | 5 |
| 6 | Colonial Heights | 28,541,518 | 2,222,179 | 1,240,946 | 5,108,620 | 1,152,293 | 3,838 | 38,269,394 | 16,361,749 | 2,329,510 | 3,148 | 338,394 | - | 6 |
| 7 | Covington | 7,914,519 | 1,051,401 | 221,078 | 1,359,428 | 816,580 | 3,314 | 11,366,320 | 7,093,483 | 1,021,117 | - | 39,978 | - | 7 |
| 8 | Danville | 54,975,778 | 6,228,002 | 3,085,676 | 11,919,715 | 4,715,373 | 10,771 | 80,935,315 | 43,559,322 | 10,979,528 | 374,627 | 279,891 | - | 8 |
| 9 | Emporia | 9,387,019 | 550,835 | 651,163 | 1,114,741 | 784,224 | 34,132 | 12,522,114 | 7,579,841 | 1,665,673 | - | 134,873 | - | 9 |
| 10 | Fairfax | 38,860,714 | 2,728,351 | 2,551,551 | 4,064,090 | 1,711,711 | - | 49,916,417 | 8,365,807 | - | - | 735,198 | - | 10 |
| 11 | Falls Church | 39,804,814 | 4,006,527 | 1,544,951 | 4,833,074 | 2,778,793 | 32,852 | 53,001,011 | 6,616,083 | 697,629 | 40,000 | 2,612,863 | - | 11 |
| 12 | Franklin | 11,105,677 | 1,115,745 | 733,549 | 1,655,809 | 965,370 | - | 15,576,150 | 8,297,170 | 2,574,201 | - | 34,274 | 3,958 | 12 |
| 13 | Fredericksburg | 36,572,718 | 3,147,860 | 1,853,424 | 5,875,566 | 2,137,533 | 69,291 | 49,656,392 | 15,619,745 | 3,903,944 | 1,008,096 | 317,966 | 8,382 | 13 |
| 14 | Galax | 11,414,664 | 760,065 | 535,139 | 1,685,125 | 1,197,130 | 13,300 | 15,605,423 | 9,349,005 | 2,027,841 | - | 356,645 | - | 14 |
| 15 | Hampton | 175,951,424 | 16,327,991 | 9,851,173 | 19,804,583 | 10,738,649 | - | 232,673,820 | 129,458,048 | 22,543,227 | 1,686,091 | 2,594,959 | - | 15 |
| 16 | Harrisonburg | 65,811,908 | 4,998,706 | 4,003,225 | 5,868,606 | 4,301,202 | 67,672 | 85,051,319 | 41,386,552 | 7,241,656 | 95,142 | 2,291,971 | 11,214 | 16 |
| 17 | Hopewell | - | - | - | - | - | - | - | - | - | - | - | - | 17 |
| 18 | Lexington | 5,896,805 | 381,693 | - | 751,310 | 186,624 | - | 7,216,432 | 3,678,208 | 306,823 | - | 218,016 | - | 18 |
| 19 | Lynchburg | 79,400,002 | 7,335,498 | 6,733,420 | 10,825,458 | 5,060,183 | - | 109,354,561 | 54,790,530 | 13,354,225 | 1,064,063 | 2,090,922 | 9,912 | 19 |
| 20 | Manassas | 81,540,888 | 6,942,775 | 4,857,547 | 10,259,973 | 3,644,925 | - | 107,246,108 | 51,138,612 | 6,605,506 | - | 1,239,334 | - | 20 |
| 21 | Manassas Park | 31,495,531 | 2,508,993 | 2,269,211 | 4,134,581 | 1,965,013 | 36,758 | 42,410,087 | 27,443,910 | 2,590,707 | - | 422,538 | - | 21 |
| 22 | Martinsville | 18,549,967 | 1,288,955 | 1,107,515 | 2,603,787 | 1,663,842 | 19,835 | 25,233,901 | 15,049,157 | 3,609,832 | 63,121 | 150,433 | 3,519 | 22 |
| 23 | Newport News | 256,801,111 | 21,318,934 | 19,895,100 | 38,300,855 | 18,833,316 | - | 355,149,316 | 199,217,331 | 35,837,731 | 3,974,787 | 6,523,291 | 11,862 | 23 |
| 24 | Norfolk | 273,583,122 | 17,908,272 | 12,986,517 | 36,014,531 | 32,878,019 | - | 373,370,461 | 198,499,358 | 50,028,593 | 4,648,899 | 3,336,791 | 7,846 | 24 |
| 25 | Norton | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 26 | Petersburg | - | - | - | - | - | - | - | - | - | - | - | - | 26 |
| 27 | Poquoson | 17,246,359 | 1,228,970 | 833,095 | 2,305,693 | 2,669,616 | - | 24,283,733 | 11,833,907 | 898,874 | 591,020 | 863,831 | - | 27 |
| 28 | Portsmouth | 131,280,677 | 9,613,317 | 7,419,356 | 16,941,516 | 8,541,348 | 6,000 | 173,802,214 | 96,299,113 | 20,548,857 | 956,325 | 548,521 | - | 28 |
| 29 | Radford | 14,558,479 | 1,079,801 | 367,245 | 1,452,619 | 730,489 | 32,426 | 18,221,059 | 11,008,583 | 1,547,159 | - | 258,741 | - | 29 |
| 30 | Richmond | 287,461,167 | 20,531,023 | 14,513,706 | 28,853,107 | 18,961,629 | 231,149 | 370,551,781 | 139,838,214 | 48,552,654 | 8,355,210 | 1,406,417 | 6,209 | 30 |
| 31 | Roanoke | 144,218,851 | 15,504,684 | 11,795,033 | 18,070,955 | 10,985,222 | - | 200,574,745 | 95,704,015 | 23,340,443 | - | 6,457,960 | - | 31 |
| 32 | Salem | 34,799,867 | 2,879,678 | 1,554,483 | 3,469,462 | 1,828,446 | - | 44,531,936 | 21,707,698 | 3,004,675 | - | 2,004,747 | - | 32 |
| 33 | Staunton | 26,428,742 | 2,211,077 | 1,276,133 | 2,985,113 | 1,438,523 | 49,048 | 34,388,636 | 18,605,629 | 2,998,635 | - | 452,885 | 18,016 | 33 |
| 34 | Suffolk | 123,784,004 | 6,589,045 | 9,733,492 | 17,028,259 | 7,382,857 | 25,000 | 164,542,657 | 88,021,386 | 13,842,370 | 653,973 | 1,687,443 | - | 34 |
| 35 | Virginia Beach | 634,163,692 | 25,953,601 | 40,848,029 | 101,889,964 | 29,397,383 | 6,000 | 832,258,669 | 365,166,526 | 53,513,028 | 13,903,033 | 11,315,564 | 40,936 | 35 |
| 36 | Waynesboro | 28,680,581 | 2,454,285 | 1,228,062 | 3,443,473 | 1,710,251 | 47,846 | 37,564,498 | 17,917,997 | 4,095,966 | - | 498,177 | 9,724 | 36 |
| 37 | Williamsburg | 8,422,904 | 878,151 | 811,320 | 1,235,994 | 385,683 | - | 11,734,052 | 2,485,563 | 616,520 | 15,791 | 281,759 | - | 37 |
| 38 | Winchester | 51,602,133 | 2,841,819 | 2,488,848 | 2,763,821 | 2,322,630 | 64,220 | 62,083,471 | 25,591,088 | 4,377,729 | 32,792 | 792,653 | 14,008 | 38 |
| 38 | Total | \$ 3,429,793,159 | \$ 241,028,803 | \$ 219,128,589 | \$ 448,393,745 | \$ 212,041,452 | \$ 1,044,089 | \$ 4,551,429,837 | \$ 2,078,173,494 | \$ 397,893,081 | \$ 44,122,950 | \$ 76,960,450 | \$ 181,185 | 38 |

| COMPARATIVE REPORT | | | | | | | | | | | | | | | |
|---|--------------|---------------|---------------------------------------|-------------------------------|------------------------------------|---|-------------------------------------|-----------------|------------------------------|----------------------|--------------------|---------------------------|---|-----|-------------|
| EDUCATION EXPENDITURES BY ACTIVITY—EXHIBIT C6 | | | | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | Sources of Funds for Expenditures | | * Memo Only |
| No. | Locality | Instruction | Administration, Attendance and Health | Pupil Transportation Services | Operation and Maintenance Services | School Food Services and Other Non-Instructional Operations | Contributions to Community Colleges | Total Education | Commonwealth Categorical Aid | Federal Pass-Through | Direct Federal Aid | Local Charges for Service | State Expenditures Made on Behalf of the Local Government | No. | |
| 1 | Accomack | 42,885,619 | 2,848,507 | 3,388,032 | 5,299,446 | 2,691,284 | 41,028 | 57,153,916 | 33,810,580 | 5,906,372 | 72,974 | 423,391 | 3,573 | 1 | |
| 2 | Albemarle | 154,033,294 | 8,238,032 | 11,612,222 | 17,005,951 | 5,276,479 | 24,255 | 196,190,233 | 49,952,344 | 8,578,215 | - | 6,209,342 | 31,413 | 2 | |
| 3 | Alleghany | 18,397,720 | 2,052,979 | 1,844,054 | 2,846,989 | 958,939 | 9,230 | 26,109,911 | 15,283,975 | 2,080,448 | 60,000 | 468,346 | - | 3 | |
| 4 | Amelia | 12,636,169 | 1,490,908 | 1,441,046 | 2,045,478 | 734,216 | 1,128 | 18,348,945 | 12,027,913 | 1,393,182 | - | 196,810 | - | 4 | |
| 5 | Amherst | 34,605,165 | 2,842,980 | 3,052,126 | 3,812,064 | 2,107,792 | 6,750 | 46,426,877 | 28,598,207 | 4,161,785 | - | 891,353 | - | 5 | |
| 6 | Appomattox | 17,985,230 | 939,446 | 1,554,175 | 2,011,565 | 866,592 | 376 | 23,357,384 | 15,296,684 | 2,032,008 | - | 327,909 | - | 6 | |
| 7 | Arlington | 444,157,543 | 28,426,052 | 18,757,898 | 44,895,154 | 29,828,205 | 43,222 | 566,108,074 | 76,055,372 | 20,605,161 | - | 24,374,566 | 17,193 | 7 | |
| 8 | Augusta | 91,048,700 | 5,304,739 | 6,745,711 | 8,692,383 | 4,767,034 | 142,585 | 116,701,152 | 59,012,754 | 7,549,403 | 3,047,674 | 4,374,126 | 39,150 | 8 | |
| 9 | Bath | 7,215,533 | 444,527 | 900,255 | 1,908,702 | 637,353 | 5,749 | 11,112,119 | 1,959,463 | 678,632 | 22,394 | 117,650 | 14,901 | 9 | |
| 10 | Bedford | 78,441,231 | 4,000,536 | 8,485,124 | 9,062,023 | 4,180,190 | 1,891 | 104,170,995 | 59,891,366 | 6,688,694 | 463,790 | 2,590,811 | 4,015 | 10 | |
| 11 | Bland | 5,587,805 | 607,826 | 639,990 | 1,134,061 | 268,211 | 9,301 | 8,247,194 | 5,239,607 | 658,637 | - | 142,581 | - | 11 | |
| 12 | Botetourt | 41,150,820 | 2,481,438 | 3,898,536 | 4,974,567 | 1,817,768 | 42,140 | 54,365,269 | 26,239,328 | 2,640,107 | - | 1,034,152 | - | 12 | |
| 13 | Brunswick | 16,114,221 | 796,960 | 1,927,539 | 2,130,071 | 1,261,428 | 7,348 | 22,237,567 | 13,126,321 | 3,010,649 | 18,793 | 181,429 | - | 13 | |
| 14 | Buchanan | 22,713,600 | 2,257,471 | 2,726,319 | 4,078,407 | 2,250,441 | - | 34,026,238 | 19,605,158 | 4,159,450 | - | 363,676 | - | 14 | |
| 15 | Buckingham | 17,475,489 | 1,161,334 | 2,377,572 | 2,517,021 | 1,141,384 | 55,521 | 24,728,321 | 14,641,188 | 2,751,091 | - | 194,643 | - | 15 | |
| 16 | Campbell | 63,636,103 | 4,137,358 | 5,117,941 | 10,358,714 | 3,589,873 | - | 86,839,989 | 50,299,168 | 6,374,787 | - | 1,289,084 | - | 16 | |
| 17 | Caroline | 34,227,484 | 1,658,813 | 4,045,735 | 3,532,001 | 2,017,545 | 48,866 | 45,530,444 | 26,375,085 | 3,423,861 | 61,854 | 741,980 | - | 17 | |
| 18 | Carroll | 32,248,323 | 1,753,380 | 3,010,248 | 4,403,610 | 2,522,535 | 43,862 | 43,981,958 | 26,810,798 | 4,626,283 | 100,000 | 1,139,775 | 3,534 | 18 | |
| 19 | Charles City | 6,967,696 | 1,003,011 | 1,061,532 | 1,596,994 | 380,667 | 1,229 | 11,011,129 | 3,640,926 | 730,326 | 68,210 | 83,235 | - | 19 | |
| 20 | Charlotte | 14,723,730 | 1,374,636 | 1,599,902 | 2,170,736 | 699,918 | 5,212 | 20,574,134 | 13,816,656 | 2,118,039 | - | 162,072 | - | 20 | |
| 21 | Chesterfield | 501,042,522 | 24,510,822 | 38,139,569 | 55,180,225 | 24,763,827 | - | 643,636,965 | 348,576,561 | 41,441,307 | 1,793,219 | 13,992,318 | 12,165 | 21 | |
| 22 | Clarke | 18,645,451 | 1,113,475 | 1,419,484 | 2,279,825 | 849,000 | 18,441 | 24,325,676 | 9,030,799 | 1,068,947 | - | 682,636 | - | 22 | |
| 23 | Craig | 5,125,107 | 582,446 | 459,880 | 655,750 | 374,040 | 9,700 | 7,206,923 | 4,534,986 | 779,721 | - | 139,281 | - | 23 | |
| 24 | Culpeper | 68,690,676 | 3,552,053 | 4,563,849 | 8,243,072 | 3,907,568 | 156,115 | 89,113,333 | 49,046,303 | 6,648,599 | - | 1,550,620 | 4,011 | 24 | |
| 25 | Cumberland | 11,240,304 | 1,189,570 | 1,603,673 | 1,089,643 | 904,442 | 17,611 | 16,045,243 | 10,053,556 | 1,769,351 | 23,263 | 93,651 | 2,732 | 25 | |
| 26 | Dickenson | 16,182,716 | 2,166,900 | 2,346,682 | 3,333,989 | 1,552,159 | 67,756 | 25,650,202 | 15,580,854 | 2,707,820 | - | 189,592 | - | 26 | |
| 27 | Dinwiddie | 35,557,981 | 2,296,043 | 2,998,926 | 5,859,730 | 1,902,648 | 11,091 | 48,626,419 | 30,328,273 | 3,395,763 | - | 429,244 | - | 27 | |
| 28 | Essex | 13,154,630 | 1,207,996 | 1,597,592 | 1,315,956 | 765,554 | 8,160 | 18,049,888 | 8,355,231 | 1,651,006 | - | 98,412 | - | 28 | |
| 29 | Fairfax | 2,313,269,612 | 104,646,062 | 149,374,719 | 252,567,292 | 103,753,363 | - | 2,923,611,048 | 690,704,639 | 119,442,756 | 11,540,587 | 59,563,817 | - | 29 | |
| 30 | Fauquier | 107,461,821 | 12,475,401 | 11,017,888 | 17,643,696 | 5,514,209 | 70,425 | 154,183,440 | 47,006,974 | 6,069,980 | 467,916 | 3,196,226 | - | 30 | |
| 31 | Floyd | 15,960,263 | 895,232 | 1,640,485 | 2,540,115 | 1,164,434 | 7,221 | 22,207,750 | 12,499,977 | 1,800,467 | - | 355,188 | - | 31 | |
| 32 | Fluvanna | 32,470,408 | 1,911,744 | 2,740,488 | 3,147,884 | 1,428,549 | 50,426 | 41,749,499 | 21,262,529 | 2,126,147 | - | 766,221 | 4,882 | 32 | |
| 33 | Franklin | 62,339,902 | 3,799,811 | 7,195,534 | 7,400,224 | 3,790,728 | - | 84,526,199 | 42,060,212 | 7,474,351 | - | 2,392,731 | - | 33 | |
| 34 | Frederick | 134,706,310 | 7,337,859 | 9,713,535 | 15,359,558 | 6,094,585 | 81,080 | 173,292,927 | 79,552,204 | 7,937,677 | - | 2,481,552 | - | 34 | |
| 35 | Giles | 18,890,806 | 1,812,224 | 1,392,033 | 2,802,421 | 1,340,844 | 9,383 | 26,247,711 | 16,770,971 | 2,585,104 | - | 529,495 | - | 35 | |
| 36 | Gloucester | 46,045,235 | 2,390,670 | 4,490,408 | 6,544,517 | 2,469,338 | 33,761 | 61,973,929 | 31,031,343 | 3,438,466 | 219,669 | 1,125,052 | - | 36 | |
| 37 | Goochland | 24,805,591 | 1,823,793 | 2,016,123 | 4,571,779 | 1,054,007 | - | 34,271,293 | 7,881,516 | 1,755,285 | - | 833,514 | 8,763 | 37 | |
| 38 | Grayson | 13,216,258 | 1,096,580 | 1,564,513 | 2,146,526 | 1,032,137 | 20,334 | 19,076,348 | 11,332,956 | 2,273,048 | - | 223,284 | - | 38 | |

| No. | Locality | Instruction | Administration, Attendance and Health | Pupil Transportation Services | Operation and Maintenance Services | School Food Services and Other Non-Instructional Operations | Contributions to Community Colleges | Total Education | Commonwealth Categorical Aid | Federal Pass-Through | Direct Federal Aid | Local Charges for Service | State Expenditures Made on Behalf of the Local Government | No. |
|-----|----------------|-------------|---------------------------------------|-------------------------------|------------------------------------|---|-------------------------------------|-----------------|------------------------------|----------------------|--------------------|---------------------------|---|-----|
| 39 | Greene | 27,694,934 | 1,629,544 | 2,234,837 | 2,912,485 | 1,340,919 | 40,853 | 35,853,572 | 19,260,197 | 2,246,119 | - | 461,295 | - | 39 |
| 40 | Greensville | 11,665,959 | 684,222 | 808,843 | 1,384,678 | 974,125 | 141,998 | 15,659,825 | 9,707,029 | 2,069,019 | - | 167,531 | 2,400 | 40 |
| 41 | Halifax | 40,254,577 | 4,174,493 | 4,444,126 | 5,325,608 | 2,777,119 | 96,319 | 57,072,242 | 36,235,003 | 6,626,946 | 37,369 | 845,952 | - | 41 |
| 42 | Hanover | 151,076,611 | 9,396,098 | 10,354,630 | 25,357,069 | 6,836,466 | - | 203,020,874 | 90,484,240 | 8,390,984 | 1,447,534 | 5,056,820 | - | 42 |
| 43 | Henrico | 443,890,312 | 17,122,807 | 28,884,511 | 48,255,382 | 20,426,943 | 419,603 | 558,999,558 | 282,889,144 | 41,040,764 | 1,376,747 | 6,651,886 | 4,852 | 43 |
| 44 | Henry | 60,438,507 | 2,979,627 | 6,068,628 | 5,694,587 | 5,315,580 | 59,442 | 80,556,371 | 55,425,137 | 11,038,646 | - | 980,486 | - | 44 |
| 45 | Highland | 3,237,583 | 223,732 | 303,827 | 392,549 | 233,384 | - | 4,391,075 | 1,550,069 | 218,895 | - | 69,753 | - | 45 |
| 46 | Isle of Wight | 45,864,807 | 2,430,583 | 4,899,393 | 5,094,667 | 5,081,069 | - | 63,370,519 | 31,557,355 | 3,641,100 | - | 791,101 | - | 46 |
| 47 | James City | 102,529,780 | 7,883,038 | 8,503,494 | 11,705,224 | 4,042,365 | - | 134,663,901 | 45,127,303 | 6,461,777 | 165,509 | 2,138,372 | - | 47 |
| 48 | King & Queen | 7,734,854 | 761,121 | 970,800 | 1,104,764 | 358,912 | 6,171 | 10,936,622 | 5,656,272 | 918,263 | 54,620 | 86,970 | - | 48 |
| 49 | King George | 35,767,249 | 1,452,685 | 3,382,320 | 4,307,637 | 1,780,130 | 5,661 | 46,695,682 | 25,472,978 | 2,371,340 | 391,941 | 738,645 | - | 49 |
| 50 | King William | 18,868,168 | 1,555,598 | 1,838,236 | 1,855,790 | 915,282 | 7,815 | 25,040,889 | 13,853,517 | 1,202,950 | 78,724 | 573,066 | - | 50 |
| 51 | Lancaster | 11,847,239 | 951,843 | 1,346,328 | 1,701,323 | 532,051 | 7,242 | 16,386,026 | 3,882,396 | 1,191,167 | 64,429 | 88,450 | - | 51 |
| 52 | Lee | - | - | - | - | - | - | - | - | - | - | - | - | 52 |
| 53 | Loudoun | 962,948,306 | 45,752,686 | 60,608,917 | 126,251,049 | 30,651,954 | 896,325 | 1,227,109,237 | 370,276,397 | 27,161,484 | 1,301,581 | 23,844,780 | 10,069 | 53 |
| 54 | Louisa | 46,115,615 | 3,024,811 | 5,270,484 | 4,908,316 | 2,340,673 | 64,768 | 61,724,667 | 22,699,630 | 3,847,404 | 273 | 1,423,608 | 7,016 | 54 |
| 55 | Lunenburg | 12,642,951 | 939,909 | 1,441,495 | 1,760,714 | 848,990 | - | 17,634,059 | 11,849,472 | 1,883,205 | - | 317,865 | - | 55 |
| 56 | Madison | 15,397,116 | 1,137,770 | 1,362,544 | 1,996,814 | 922,662 | 5,000 | 20,821,906 | 9,645,466 | 1,446,493 | - | 262,379 | - | 56 |
| 57 | Mathews | 9,839,383 | 1,003,436 | 1,289,529 | 1,639,751 | 857,382 | 6,987 | 14,636,468 | 5,899,943 | 842,196 | - | 400,852 | - | 57 |
| 58 | Mecklenburg | 35,692,458 | 2,019,495 | 3,496,238 | 2,761,065 | 2,204,877 | 16,311 | 46,190,444 | 26,003,485 | 4,533,909 | - | 640,118 | - | 58 |
| 59 | Middlesex | 12,318,137 | 1,139,160 | 1,301,304 | 1,208,863 | 549,061 | 8,255 | 16,524,780 | 5,127,619 | 1,260,099 | - | 170,457 | - | 59 |
| 60 | Montgomery | 83,525,321 | 4,420,165 | 4,801,744 | 16,053,126 | 4,691,814 | 290,469 | 113,782,639 | 57,732,313 | 7,035,955 | - | 1,925,596 | - | 60 |
| 61 | Nelson | 19,089,308 | 1,121,738 | 2,457,512 | 2,645,704 | 1,119,880 | 14,917 | 26,449,059 | 9,185,758 | 1,636,380 | - | 384,863 | - | 61 |
| 62 | New Kent | 23,326,944 | 2,362,877 | 2,604,432 | 2,578,476 | 2,654,707 | 4,998 | 33,532,434 | 17,227,814 | 1,557,597 | - | 887,637 | - | 62 |
| 63 | Northampton | 14,394,629 | 1,457,727 | 1,641,038 | 2,034,001 | 1,066,648 | 20,723 | 20,614,766 | 9,283,938 | 2,304,447 | 16,187 | 306,505 | - | 63 |
| 64 | Northumberland | 13,527,062 | 864,156 | 1,253,758 | 1,846,015 | 569,814 | 8,925 | 18,069,730 | 4,867,917 | 1,348,320 | 75,119 | 95,383 | - | 64 |
| 65 | Nottoway | 15,920,244 | 1,793,126 | 1,411,172 | 2,857,420 | 1,026,752 | 5,466 | 23,014,180 | 16,052,688 | 2,414,240 | 78,874 | 228,068 | 2,505 | 65 |
| 66 | Orange | 42,601,210 | 2,165,942 | 3,912,082 | 7,414,718 | 2,138,019 | 18,600 | 58,250,571 | 28,369,805 | 4,304,539 | 1,687,116 | 1,008,115 | 4,030 | 66 |
| 67 | Page | 27,051,748 | 1,882,779 | 2,175,599 | 3,830,453 | 1,941,832 | 12,059 | 36,894,470 | 21,755,067 | 3,178,184 | - | 2,816,497 | - | 67 |
| 68 | Patrick | 20,637,224 | 1,480,526 | 2,013,533 | 2,275,076 | 1,626,900 | 17,322 | 28,050,581 | 19,212,966 | 2,511,979 | - | 339,379 | - | 68 |
| 69 | Pittsylvania | 66,794,333 | 3,807,731 | 6,134,718 | 8,541,539 | 5,566,023 | 10,320 | 90,854,664 | 61,637,594 | 8,937,838 | - | 1,607,152 | - | 69 |
| 70 | Powhatan | 34,188,138 | 2,215,150 | 5,088,860 | 6,164,139 | 1,261,333 | - | 48,917,620 | 22,355,024 | 1,759,417 | - | 992,625 | - | 70 |
| 71 | Prince Edward | - | - | - | - | - | - | - | - | - | - | - | - | 71 |
| 72 | Prince George | 52,122,588 | 3,286,277 | 4,613,878 | 6,419,347 | 3,168,525 | 16,459 | 69,627,074 | 42,629,971 | 4,042,046 | 5,890,796 | 1,496,797 | - | 72 |
| 73 | Prince William | 802,083,000 | 48,859,000 | 68,012,000 | 88,885,000 | 49,220,000 | - | 1,057,059,000 | 541,304,000 | 62,210,000 | 6,811,000 | 23,795,000 | 21,184 | 73 |
| 74 | Pulaski | 34,845,492 | 1,538,252 | 2,734,977 | 6,329,034 | 2,611,730 | 15,658 | 48,075,143 | 27,614,957 | 4,927,348 | - | 1,132,536 | - | 74 |
| 75 | Rappahannock | 9,339,665 | 1,086,071 | 898,253 | 1,190,479 | 458,444 | 7,142 | 12,980,054 | 2,862,626 | 634,754 | - | 171,119 | - | 75 |
| 76 | Richmond | 11,345,788 | 959,316 | 988,631 | 1,225,185 | 582,319 | 10,710 | 15,111,949 | 9,128,776 | 1,145,891 | 41,213 | 36,727 | - | 76 |
| 77 | Roanoke | 114,143,127 | 5,377,727 | 7,047,205 | 14,421,815 | 12,739,526 | - | 153,729,400 | 80,536,217 | 8,741,579 | 46,505 | 3,917,754 | - | 77 |
| 78 | Rockbridge | 24,476,339 | 1,744,574 | 2,746,915 | 4,527,361 | 1,139,111 | 85,784 | 34,720,084 | 15,744,350 | 2,729,552 | - | 1,906,280 | 22,396 | 78 |
| 79 | Rockingham | 115,054,349 | 6,665,241 | 9,596,872 | 18,116,594 | 5,367,304 | - | 154,800,360 | 68,537,873 | 9,058,105 | - | 6,321,767 | 5,592 | 79 |
| 80 | Russell | 29,444,746 | 1,893,998 | 2,479,120 | 4,275,896 | 2,002,816 | 77,169 | 40,173,745 | 28,826,415 | 5,472,962 | - | 390,754 | - | 80 |
| 81 | Scott | 31,171,791 | 1,645,754 | 1,809,766 | 8,267,015 | 6,467,203 | 27,899 | 49,389,428 | 28,909,887 | 4,465,280 | 2,174,073 | 4,046,398 | - | 81 |
| 82 | Shenandoah | 55,396,774 | 3,338,687 | 5,541,247 | 7,930,984 | 2,261,656 | 49,936 | 74,519,284 | 36,469,554 | 4,347,663 | - | 3,351,278 | 9,024 | 82 |

| No. | Locality | Instruction | Administration, Attendance and Health | Pupil Transportation Services | Operation and Maintenance Services | School Food Services and Other Non-Instructional Operations | Contributions to Community Colleges | Total Education | Commonwealth Categorical Aid | Federal Pass-Through | Direct Federal Aid | Local Charges for Service | State Expenditures Made on Behalf of the Local Government | No. |
|-----|--------------|------------------|---------------------------------------|-------------------------------|------------------------------------|---|-------------------------------------|-------------------|------------------------------|----------------------|--------------------|---------------------------|---|-----|
| 83 | Smyth | 34,178,825 | 1,419,480 | 2,590,939 | 5,917,800 | 3,061,936 | 55,314 | 47,224,294 | 32,197,777 | 5,522,718 | - | 1,071,491 | - | 83 |
| 84 | Southampton | 23,228,803 | 1,508,886 | 3,508,455 | 3,413,336 | 1,399,557 | - | 33,059,037 | 19,552,253 | 2,685,560 | - | 469,406 | - | 84 |
| 85 | Spotsylvania | 199,254,924 | 11,322,689 | 19,746,450 | 22,850,114 | 10,265,546 | 89,171 | 263,528,894 | 143,932,764 | 14,477,934 | 1,186,219 | 7,520,796 | 4,688 | 85 |
| 86 | Stafford | 220,986,367 | 12,242,038 | 14,734,707 | 23,032,559 | 28,515,353 | - | 299,511,024 | 164,043,554 | 12,130,501 | 6,782,783 | 7,482,368 | 4,212 | 86 |
| 87 | Surry | 11,649,886 | 965,867 | 1,127,582 | 1,938,789 | 480,584 | 3,860 | 16,166,568 | 2,708,958 | 1,005,064 | 70,220 | 148,652 | - | 87 |
| 88 | Sussex | 12,853,075 | 1,235,857 | 1,715,128 | 2,055,102 | 839,579 | 7,464 | 18,706,205 | 8,577,949 | 2,200,554 | 69,419 | 154,808 | - | 88 |
| 89 | Tazewell | 40,896,530 | 3,462,621 | 2,991,146 | 5,516,882 | 2,960,168 | 60,000 | 55,887,347 | 39,519,172 | 5,917,448 | - | 1,104,905 | - | 89 |
| 90 | Warren | 44,192,957 | 2,181,776 | 2,957,770 | 7,274,848 | 2,985,681 | 38,637 | 59,631,669 | 29,073,258 | 4,210,910 | - | 1,722,444 | - | 90 |
| 91 | Washington | 61,816,365 | 3,209,863 | 5,324,086 | 7,189,141 | 3,614,994 | 332,414 | 81,486,863 | 43,295,212 | 6,557,874 | - | 2,652,163 | - | 91 |
| 92 | Westmoreland | 14,841,812 | 1,359,475 | 2,071,640 | 3,477,234 | 1,048,728 | 10,710 | 22,809,599 | 12,044,609 | 2,328,895 | - | 171,942 | 12,360 | 92 |
| 93 | Wise | - | - | - | - | - | - | - | - | - | - | - | - | 93 |
| 94 | Wythe | 32,652,376 | 1,371,608 | 3,003,831 | 4,450,986 | 2,054,760 | 53,391 | 43,586,952 | 25,837,611 | 3,399,660 | - | 1,300,828 | - | 94 |
| 95 | York | 111,941,698 | 8,566,648 | 8,433,287 | 14,090,187 | 3,865,913 | - | 146,897,733 | 69,483,677 | 5,410,205 | 13,392,090 | 3,103,615 | - | 95 |
| 95 | Total | \$ 9,099,855,052 | \$ 503,705,894 | \$ 685,440,155 | \$ 1,101,812,829 | \$ 490,424,385 | \$ 4,179,464 | \$ 11,885,417,779 | \$ 4,800,407,733 | \$ 643,537,084 | \$ 61,200,684 | \$ 263,721,799 | \$ 256,660 | 95 |

| COMPARATIVE REPORT | | | | | | | | | | | | | | | |
|---|----------------|---------------|---|-------------------------------------|--|---|---|-----------------|---------------------------------|--------------------------|-----------------------|---------------------------------|--|-----|-------------|
| EDUCATION EXPENDITURES BY ACTIVITY—EXHIBIT C6 | | | | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | Sources of Funds for Expenditures | | * Memo Only |
| No. | Locality | Instruction | Administration, Attendance and Health | Pupil Transportation Services | Operation and Maintenance Services | School Food Services and Other Non-Instructional Operations | Contributions to Community Colleges | Total Education | Commonwealth Categorical Aid | Federal Pass- Through | Direct Federal Aid | Local Charges for Service | State Expenditures Made on Behalf of the Local Government | No. | |
| 1 | Abingdon | - | - | - | - | - | - | - | - | - | - | - | - | 1 | |
| 2 | Ashland | - | - | - | - | - | - | - | - | - | - | - | - | 2 | |
| 3 | Bedford | - | - | - | 152,415 | - | - | 152,415 | - | - | - | - | - | 3 | |
| 4 | Berryville | - | - | - | - | - | - | - | - | - | - | - | - | 4 | |
| 5 | Big Stone Gap | - | - | - | - | - | - | - | - | - | - | - | - | 5 | |
| 6 | Blacksburg | - | - | - | - | - | - | - | - | - | - | - | - | 6 | |
| 7 | Blackstone | - | - | - | - | - | - | - | - | - | - | - | - | 7 | |
| 8 | Bluefield | - | - | - | - | - | - | - | - | - | - | - | - | 8 | |
| 9 | Bridgewater | - | - | - | - | - | - | - | - | - | - | - | - | 9 | |
| 10 | Broadway | - | - | - | - | - | - | - | - | - | - | - | - | 10 | |
| 11 | Christiansburg | - | - | - | - | - | - | - | - | - | - | - | - | 11 | |
| 12 | Clifton Forge | - | - | - | - | - | - | - | - | - | - | - | - | 12 | |
| 13 | Colonial Beach | 5,799,443 | 540,550 | 589,431 | 555,247 | 367,132 | - | 7,851,803 | 4,570,093 | 843,064 | 45,814 | 85,729 | - | 13 | |
| 14 | Culpeper | - | - | - | - | - | - | - | - | - | - | - | - | 14 | |
| 15 | Dumfries | - | - | - | - | - | - | - | - | - | - | - | - | 15 | |
| 16 | Farmville | - | - | - | - | - | - | - | - | - | - | - | - | 16 | |
| 17 | Front Royal | - | - | - | - | - | - | - | - | - | - | - | - | 17 | |
| 18 | Herndon | - | - | - | - | - | - | - | - | - | - | - | - | 18 | |
| 19 | Leesburg | - | - | - | - | - | - | - | - | - | - | - | - | 19 | |
| 20 | Luray | - | - | - | - | - | - | - | - | - | - | - | - | 20 | |
| 21 | Marion | - | - | - | - | - | - | - | - | - | - | - | - | 21 | |
| 22 | Orange | - | - | - | - | - | - | - | - | - | - | - | - | 22 | |
| 23 | Pulaski | - | - | - | - | - | - | - | - | - | - | - | - | 23 | |
| 24 | Purcellville | - | - | - | - | - | - | - | - | - | - | - | - | 24 | |
| 25 | Richlands | - | - | - | - | - | - | - | - | - | - | - | - | 25 | |
| 26 | Rocky Mount | - | - | - | - | - | - | - | - | - | - | - | - | 26 | |
| 27 | Smithfield | - | - | - | - | - | - | - | - | - | - | - | - | 27 | |
| 28 | South Boston | - | - | - | - | - | - | - | - | - | - | - | - | 28 | |
| 29 | South Hill | - | - | - | - | - | - | - | - | - | - | - | - | 29 | |
| 30 | Strasburg | - | - | - | - | - | - | - | - | - | - | - | - | 30 | |
| 31 | Tazewell | - | - | - | - | - | - | - | - | - | - | - | - | 31 | |
| 32 | Vienna | - | - | - | - | - | - | - | - | - | - | - | - | 32 | |
| 33 | Vinton | - | - | - | - | - | - | - | - | - | - | - | - | 33 | |
| 34 | Warrenton | - | - | - | - | - | - | - | - | - | - | - | - | 34 | |
| 35 | West Point | 8,185,864 | 501,996 | 374,801 | 1,176,826 | 360,265 | - | 10,599,752 | 5,426,122 | 430,850 | - | 180,375 | - | 35 | |
| 36 | Wise | - | - | - | - | - | - | - | - | - | - | - | - | 36 | |
| 37 | Woodstock | - | - | - | - | - | - | - | - | - | - | - | - | 37 | |
| 38 | Wytheville | - | - | - | - | - | - | - | - | - | - | - | - | 38 | |
| 38 | Total | \$ 13,985,307 | \$ 1,042,546 | \$ 964,232 | \$ 1,884,488 | \$ 727,397 | \$ - | \$ 18,603,970 | \$ 9,996,215 | \$ 1,273,914 | \$ 45,814 | \$ 266,104 | \$ - | 38 | |

| COMPARATIVE REPORT | | | | | | | | | | |
|--|------------------|----------------------|---------------------|------------------|----------------|------------------------------|----------------------|--------------------|---------------------------|-----|
| PARKS, RECREATION AND CULTURAL EXPENDITURES BY ACTIVITY—EXHIBIT C7 | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | |
| Sources of Funds for Expenditures | | | | | | | | | | |
| No. | Locality | Parks and Recreation | Cultural Enrichment | Public Libraries | Total | Commonwealth Categorical Aid | Federal Pass-Through | Direct Federal Aid | Local Charges for Service | No. |
| 1 | Alexandria | 24,427,141 | 3,558,245 | 8,100,631 | 36,086,017 | 197,598 | 782 | 307,939 | 6,119,440 | 1 |
| 2 | Bristol | 2,248,870 | - | 827,725 | 3,076,595 | 76,041 | 3,209 | 1,731 | 685,621 | 2 |
| 3 | Buena Vista | 983,870 | - | 256,097 | 1,239,967 | 51,560 | - | - | 353,804 | 3 |
| 4 | Charlottesville | 12,197,428 | 204,891 | 1,524,158 | 13,926,477 | 162,313 | 79,082 | - | 3,999,669 | 4 |
| 5 | Chesapeake | 12,076,649 | - | 9,685,072 | 21,761,721 | 232,702 | - | - | 1,702,664 | 5 |
| 6 | Colonial Heights | 1,466,723 | 89,867 | 827,131 | 2,383,721 | 146,609 | - | - | 174,852 | 6 |
| 7 | Covington | 1,251,905 | 479,829 | 204,009 | 1,935,743 | 41,109 | - | - | 105,032 | 7 |
| 8 | Danville | 5,147,411 | - | 1,028,189 | 6,175,600 | 155,558 | - | - | 1,284,235 | 8 |
| 9 | Emporia | 252,045 | - | 140,063 | 392,108 | 36,753 | - | - | 7,952 | 9 |
| 10 | Fairfax | 5,409,534 | 638,980 | 882,920 | 6,931,434 | 4,500 | - | - | 1,547,129 | 10 |
| 11 | Falls Church | 2,936,113 | 53,822 | 2,123,939 | 5,113,874 | 150,525 | - | 5,900 | 2,137,514 | 11 |
| 12 | Franklin | 376,487 | - | 446,382 | 822,869 | 107,838 | - | - | 13,438 | 12 |
| 13 | Fredericksburg | 2,885,160 | 95,975 | 1,613,109 | 4,594,244 | 74,678 | - | - | 539,224 | 13 |
| 14 | Galax | 1,420,307 | 186,900 | 325,080 | 1,932,287 | 99,480 | - | - | 355,750 | 14 |
| 15 | Hampton | 18,003,348 | 4,515,657 | 2,824,053 | 25,343,058 | 167,568 | - | 150,000 | 4,243,785 | 15 |
| 16 | Harrisonburg | 5,825,181 | - | 830,893 | 6,656,074 | 127,388 | 19,672 | - | 1,095,721 | 16 |
| 17 | Hopewell | - | - | - | - | - | - | - | - | 17 |
| 18 | Lexington | 589,043 | - | 86,314 | 675,357 | 58,515 | - | - | 10,907 | 18 |
| 19 | Lynchburg | 7,665,264 | 473,744 | 1,527,931 | 9,666,939 | 183,107 | 11,337 | - | 572,131 | 19 |
| 20 | Manassas | 2,271,421 | 1,716,323 | 1,246,542 | 5,234,286 | 49,736 | - | - | 242,487 | 20 |
| 21 | Manassas Park | 2,916,287 | - | 487,159 | 3,403,446 | 15,989 | - | - | 1,293,861 | 21 |
| 22 | Martinsville | 552,215 | - | 410,136 | 962,351 | 82,946 | - | - | 3,825 | 22 |
| 23 | Newport News | 28,432,385 | 2,240,319 | 5,706,365 | 36,379,069 | 221,086 | - | - | 7,746,707 | 23 |
| 24 | Norfolk | 24,150,897 | 19,028,496 | 11,700,605 | 54,879,998 | 186,462 | - | - | 7,410,840 | 24 |
| 25 | Norton | - | - | - | - | - | - | - | - | 25 |
| 26 | Petersburg | - | - | - | - | - | - | - | - | 26 |
| 27 | Poquoson | 808,647 | - | 896,649 | 1,705,296 | 210,767 | 825 | - | 370,283 | 27 |
| 28 | Portsmouth | 8,486,628 | 2,989,352 | 2,374,601 | 13,850,581 | 117,385 | 342,491 | - | 2,749,598 | 28 |
| 29 | Radford | 1,218,101 | 36,441 | 790,150 | 2,044,692 | 146,606 | - | - | 125,730 | 29 |
| 30 | Richmond | 19,535,839 | 4,243,010 | 6,118,406 | 29,897,255 | 45,530 | 555,624 | - | 630,714 | 30 |
| 31 | Roanoke | 7,210,248 | 344,500 | 3,961,634 | 11,516,382 | 160,995 | 37,925 | - | 630,812 | 31 |
| 32 | Salem | 4,538,514 | 668,285 | 1,222,864 | 6,429,663 | 148,056 | - | - | 475,172 | 32 |
| 33 | Staunton | 2,487,848 | 14,000 | 1,142,005 | 3,643,853 | 152,708 | - | - | 497,740 | 33 |
| 34 | Suffolk | 8,330,730 | 408,500 | 3,070,635 | 11,809,865 | 166,181 | 92,413 | 22,804 | 1,017,220 | 34 |
| 35 | Virginia Beach | 49,995,134 | 13,559,724 | 17,274,298 | 80,829,156 | 258,060 | - | - | 25,394,208 | 35 |
| 36 | Waynesboro | 3,167,729 | 33,860 | 1,319,604 | 4,521,193 | 147,423 | - | - | 238,347 | 36 |
| 37 | Williamsburg | 1,236,425 | - | 1,041,466 | 2,277,891 | 44,333 | - | - | 413,209 | 37 |
| 38 | Winchester | 2,886,657 | - | 651,191 | 3,537,848 | 109,688 | 9,070 | - | 600,710 | 38 |
| 38 | Total | \$ 273,388,184 | \$ 55,580,720 | \$ 92,668,006 | \$ 421,636,910 | \$ 4,337,793 | \$ 1,152,430 | \$ 488,374 | \$ 74,790,331 | 38 |

| COMPARATIVE REPORT | | | | | | | | | | |
|--|--------------|----------------------|---------------------|------------------|-------------|------------------------------|----------------------|--------------------|---------------------------|-----|
| PARKS, RECREATION AND CULTURAL EXPENDITURES BY ACTIVITY—EXHIBIT C7 | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | |
| Sources of Funds for Expenditures | | | | | | | | | | |
| No. | Locality | Parks and Recreation | Cultural Enrichment | Public Libraries | Total | Commonwealth Categorical Aid | Federal Pass-Through | Direct Federal Aid | Local Charges for Service | No. |
| 1 | Accomack | 500,253 | 305,883 | 1,157,748 | 1,963,884 | 504,099 | - | - | 53,472 | 1 |
| 2 | Albemarle | 3,167,719 | 892,504 | 5,131,201 | 9,191,424 | 397,618 | - | - | 514,396 | 2 |
| 3 | Alleghany | 715,372 | 8,311 | 236,739 | 960,422 | 37,708 | - | - | 36,337 | 3 |
| 4 | Amelia | 416,625 | - | 342,961 | 759,586 | 65,724 | - | - | 132,348 | 4 |
| 5 | Amherst | 547,849 | - | 689,330 | 1,237,179 | 146,614 | - | - | 94,451 | 5 |
| 6 | Appomattox | 203,288 | 38,135 | 226,879 | 468,302 | 70,791 | - | - | 29,442 | 6 |
| 7 | Arlington | 50,842,588 | 708,433 | 17,532,299 | 69,083,320 | 223,596 | 36,991 | - | 10,307,991 | 7 |
| 8 | Augusta | 1,106,932 | 9,500 | 1,402,325 | 2,518,757 | 168,532 | - | - | 933,742 | 8 |
| 9 | Bath | 449,806 | - | 236,061 | 685,867 | 58,598 | - | - | 8,525 | 9 |
| 10 | Bedford | 1,382,811 | 148,750 | 1,997,040 | 3,528,601 | 174,505 | 5,493 | - | 88,521 | 10 |
| 11 | Bland | 33,961 | 211,703 | 180,776 | 426,440 | 48,045 | 25,001 | - | 10,651 | 11 |
| 12 | Botetourt | 1,726,624 | 25,643 | 1,107,405 | 2,859,672 | 152,415 | - | - | 180,721 | 12 |
| 13 | Brunswick | 26,831 | 279,925 | 272,653 | 579,409 | 67,285 | - | - | 17,024 | 13 |
| 14 | Buchanan | 943,224 | - | 632,206 | 1,575,430 | 124,921 | - | - | 207,355 | 14 |
| 15 | Buckingham | 222,566 | 27,563 | 269,198 | 519,327 | 50,167 | - | - | 20,058 | 15 |
| 16 | Campbell | 619,980 | - | 1,156,588 | 1,776,568 | 161,054 | - | - | 137,960 | 16 |
| 17 | Caroline | 425,960 | - | 464,607 | 890,567 | 110,880 | 33,204 | - | 97,202 | 17 |
| 18 | Carroll | 983,989 | - | 365,097 | 1,349,086 | 227,550 | - | - | 462,753 | 18 |
| 19 | Charles City | 487,826 | 43,077 | 97,855 | 628,758 | 4,500 | - | - | 24,032 | 19 |
| 20 | Charlotte | 20,670 | 81,823 | 280,890 | 383,383 | 49,309 | - | - | 368 | 20 |
| 21 | Chesterfield | 10,294,313 | 784,217 | 10,503,818 | 21,582,348 | 208,067 | - | - | 1,303,186 | 21 |
| 22 | Clarke | 820,994 | 19,000 | 232,000 | 1,071,994 | 4,500 | - | - | 410,278 | 22 |
| 23 | Craig | - | 1,200 | 39,709 | 40,909 | 7,748 | - | - | - | 23 |
| 24 | Culpeper | 1,316,129 | - | 1,180,190 | 2,496,319 | 154,277 | - | - | 188,487 | 24 |
| 25 | Cumberland | 68,420 | - | 115,450 | 183,870 | - | - | - | 24,490 | 25 |
| 26 | Dickenson | 222,652 | - | 150,114 | 372,766 | 85,489 | - | - | 27,956 | 26 |
| 27 | Dinwiddie | 885,840 | - | 276,330 | 1,162,170 | - | - | - | 174,641 | 27 |
| 28 | Essex | 172,224 | 22,000 | 201,431 | 395,655 | - | - | - | 35,255 | 28 |
| 29 | Fairfax | 90,422,361 | 6,247,981 | 44,006,163 | 140,676,505 | 510,607 | - | - | 58,545,207 | 29 |
| 30 | Fauquier | 4,424,854 | - | 2,623,663 | 7,048,517 | 188,277 | - | - | 606,884 | 30 |
| 31 | Floyd | 55,676 | - | 266,180 | 321,856 | 15,490 | - | - | 10,327 | 31 |
| 32 | Fluvanna | 502,596 | 10,000 | 398,353 | 910,949 | 81,840 | - | - | 121,537 | 32 |
| 33 | Franklin | 1,345,094 | - | 1,029,990 | 2,375,084 | 157,239 | - | - | 282,591 | 33 |
| 34 | Frederick | 6,193,530 | - | 1,153,332 | 7,346,862 | 24,792 | - | - | 2,540,807 | 34 |
| 35 | Giles | 613,207 | - | 29,475 | 642,682 | - | - | - | 210,546 | 35 |
| 36 | Gloucester | 1,218,439 | 65,635 | 1,132,675 | 2,416,749 | 151,198 | - | - | 383,437 | 36 |

| No. | Locality | Parks and Recreation | Cultural Enrichment | Public Libraries | Total | Commonwealth Categorical Aid | Federal Pass-Through | Direct Federal Aid | Local Charges for Service | No. |
|-----|----------------|----------------------|---------------------|------------------|------------|------------------------------|----------------------|--------------------|---------------------------|-----|
| 37 | Goochland | 614,223 | - | 437,008 | 1,051,231 | - | - | - | 209,848 | 37 |
| 38 | Grayson | 254,776 | - | 358,061 | 612,837 | 83,880 | - | - | 45,152 | 38 |
| 39 | Greene | 191,664 | - | 454,915 | 646,579 | 33,058 | - | - | 69,820 | 39 |
| 40 | Greensville | 191,390 | 10,000 | 197,808 | 399,198 | 41,570 | - | - | 10,249 | 40 |
| 41 | Halifax | 232,752 | 5,000 | 322,813 | 560,565 | 86,842 | - | - | 29,783 | 41 |
| 42 | Hanover | 3,764,745 | - | 4,005,731 | 7,770,476 | 319,553 | - | - | 683,026 | 42 |
| 43 | Henrico | 20,345,963 | - | 17,725,273 | 38,071,236 | 200,294 | 4,500 | - | 1,937,438 | 43 |
| 44 | Henry | 1,343,418 | 99,075 | 1,021,636 | 2,464,129 | 182,699 | - | - | 189,596 | 44 |
| 45 | Highland | 44,353 | - | 65,370 | 109,723 | 4,837 | - | - | 45,735 | 45 |
| 46 | Isle of Wight | 1,901,574 | 9,000 | 814,317 | 2,724,891 | 4,500 | - | - | 240,986 | 46 |
| 47 | James City | 6,401,562 | - | 5,518,533 | 11,920,095 | 245,410 | - | - | 3,845,885 | 47 |
| 48 | King & Queen | - | 4,213 | 253,380 | 257,593 | 19,685 | - | - | 1,667 | 48 |
| 49 | King George | 834,454 | - | 535,185 | 1,369,639 | 103,485 | 12,217 | - | 528,390 | 49 |
| 50 | King William | 386,573 | - | 603,338 | 989,911 | 47,169 | - | - | 222,904 | 50 |
| 51 | Lancaster | 50,004 | 4,985 | 123,003 | 177,992 | - | - | - | - | 51 |
| 52 | Lee | - | - | - | - | - | - | - | - | 52 |
| 53 | Loudoun | 47,048,762 | 339,836 | 20,687,533 | 68,076,131 | 212,957 | - | - | 18,438,475 | 53 |
| 54 | Louisa | 1,142,843 | 75,400 | 412,115 | 1,630,358 | 35,278 | - | - | 563,816 | 54 |
| 55 | Lunenburg | - | - | - | - | - | - | - | - | 55 |
| 56 | Madison | 527,169 | 3,000 | 131,972 | 662,141 | - | - | - | 195,201 | 56 |
| 57 | Mathews | 103,500 | - | 460,795 | 564,295 | 87,976 | - | - | 4,284 | 57 |
| 58 | Mecklenburg | 11,250 | 65,000 | 669,023 | 745,273 | 139,990 | - | - | 37,737 | 58 |
| 59 | Middlesex | 137,699 | - | 110,000 | 247,699 | 4,500 | - | - | 26,937 | 59 |
| 60 | Montgomery | 1,062,521 | 34,680 | 2,699,388 | 3,796,589 | 508,488 | - | - | 631,794 | 60 |
| 61 | Nelson | 213,543 | 9,000 | 328,124 | 550,667 | 39,672 | - | - | 58,230 | 61 |
| 62 | New Kent | 551,678 | 18,900 | 175,000 | 745,578 | 4,500 | - | - | 385,036 | 62 |
| 63 | Northampton | 267,608 | - | 158,000 | 425,608 | 197,047 | - | - | 66,707 | 63 |
| 64 | Northumberland | 179,000 | - | 143,263 | 322,263 | - | - | - | - | 64 |
| 65 | Nottoway | 19,500 | - | 255,406 | 274,906 | 59,219 | - | - | 10 | 65 |
| 66 | Orange | 286,894 | 42,000 | 1,052,856 | 1,381,750 | 155,864 | - | - | 104,872 | 66 |
| 67 | Page | 106,404 | - | 356,936 | 463,340 | 48,591 | - | - | 61,545 | 67 |
| 68 | Patrick | 202,530 | - | 389,990 | 592,520 | 74,250 | - | - | 24,960 | 68 |
| 69 | Pittsylvania | 418,795 | - | 1,556,577 | 1,975,372 | 159,945 | - | - | 70,665 | 69 |
| 70 | Powhatan | 129,803 | - | 491,402 | 621,205 | 120,433 | - | - | 38,761 | 70 |
| 71 | Prince Edward | - | - | - | - | - | - | - | - | 71 |
| 72 | Prince George | 1,002,691 | 13,411 | 598,146 | 1,614,248 | - | - | - | 122,590 | 72 |
| 73 | Prince William | 38,094,000 | 1,370,000 | 15,403,000 | 54,867,000 | 511,000 | - | - | 12,629,000 | 73 |
| 74 | Pulaski | 679,792 | 35,876 | 734,271 | 1,449,939 | 139,294 | - | - | 294,141 | 74 |
| 75 | Rappahannock | 35,868 | - | 321,781 | 357,649 | 47,130 | - | - | - | 75 |
| 76 | Richmond | 41,000 | 4,380 | 96,160 | 141,540 | - | - | - | - | 76 |
| 77 | Roanoke | 7,609,589 | - | 5,048,051 | 12,657,640 | 201,929 | 178,876 | - | 4,782,249 | 77 |

| No. | Locality | Parks and Recreation | Cultural Enrichment | Public Libraries | Total | Commonwealth Categorical Aid | Federal Pass-Through | Direct Federal Aid | Local Charges for Service | No. |
|-----|--------------|----------------------|---------------------|------------------|----------------|------------------------------|----------------------|--------------------|---------------------------|-----|
| 78 | Rockbridge | 913,718 | - | 941,643 | 1,855,361 | 188,646 | - | - | 126,947 | 78 |
| 79 | Rockingham | 1,765,672 | - | 1,355,614 | 3,121,286 | 207,835 | - | - | 953,814 | 79 |
| 80 | Russell | 210,700 | - | 332,799 | 543,499 | 98,393 | - | - | 50,874 | 80 |
| 81 | Scott | 198,980 | 89,989 | 209,330 | 498,299 | - | - | - | 59,783 | 81 |
| 82 | Shenandoah | 1,416,179 | 14,850 | 769,445 | 2,200,474 | 15,901 | - | - | 1,029,267 | 82 |
| 83 | Smyth | 28,993 | - | 1,121,078 | 1,150,071 | 154,568 | - | - | - | 83 |
| 84 | Southampton | 25,000 | 34,461 | 378,267 | 437,728 | 78,430 | - | - | 9,132 | 84 |
| 85 | Spotsylvania | 3,901,404 | 120,494 | 5,354,908 | 9,376,806 | 266,999 | - | - | 618,848 | 85 |
| 86 | Stafford | 7,974,218 | 226,089 | 5,819,450 | 14,019,757 | 292,198 | - | - | 1,531,410 | 86 |
| 87 | Surry | 562,248 | - | 182,405 | 744,653 | 40,275 | - | - | 27,073 | 87 |
| 88 | Sussex | 18,500 | 15,000 | 216,960 | 250,460 | 42,404 | - | - | 5,237 | 88 |
| 89 | Tazewell | 221,182 | 62,214 | 1,027,884 | 1,311,280 | 169,198 | - | - | 22,221 | 89 |
| 90 | Warren | 2,705,456 | 15,000 | 979,134 | 3,699,590 | - | - | - | 361,368 | 90 |
| 91 | Washington | 719,583 | 75,886 | 1,646,226 | 2,441,695 | 178,275 | 4,500 | - | 102,571 | 91 |
| 92 | Westmoreland | 101,504 | 33,763 | 490,785 | 626,052 | 24,081 | 265,883 | - | - | 92 |
| 93 | Wise | - | - | - | - | - | - | - | - | 93 |
| 94 | Wythe | 282,432 | - | 336,000 | 618,432 | 4,500 | - | - | 84,459 | 94 |
| 95 | York | 2,455,014 | 105,400 | 3,257,910 | 5,818,324 | 191,498 | - | 10,542 | 608,584 | 95 |
| 95 | Total | \$ 343,311,876 | \$ 12,868,185 | \$ 206,254,729 | \$ 562,434,790 | \$ 10,507,681 | \$ 566,665 | \$ 10,542 | \$ 130,412,055 | 95 |

| COMPARATIVE REPORT | | | | | | | | | | |
|--|----------------|----------------------|---------------------|------------------|---------------|-----------------------------------|----------------------|--------------------|---------------------------|-----|
| PARKS, RECREATION AND CULTURAL EXPENDITURES BY ACTIVITY—EXHIBIT C7 | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | |
| | | | | | | Sources of Funds for Expenditures | | | | |
| No. | Locality | Parks and Recreation | Cultural Enrichment | Public Libraries | Total | Commonwealth Categorical Aid | Federal Pass-Through | Direct Federal Aid | Local Charges for Service | No. |
| 1 | Abingdon | 6,442,853 | 482,945 | - | 6,925,798 | 104,721 | 8,000 | - | 462,669 | 1 |
| 2 | Ashland | 216,952 | - | - | 216,952 | 4,500 | - | - | 92,506 | 2 |
| 3 | Bedford | 31,752 | 307,160 | - | 338,912 | - | - | - | 122,813 | 3 |
| 4 | Berryville | 11,699 | - | - | 11,699 | 4,500 | - | - | - | 4 |
| 5 | Big Stone Gap | 1,147,389 | 28,400 | 3,668 | 1,179,457 | 5,131 | - | - | 146,721 | 5 |
| 6 | Blacksburg | 3,205,903 | - | 3,822 | 3,209,725 | 2,177 | - | - | 652,786 | 6 |
| 7 | Blackstone | - | 16,820 | 10,740 | 27,560 | - | - | - | - | 7 |
| 8 | Bluefield | 557,828 | - | - | 557,828 | - | - | - | 75,262 | 8 |
| 9 | Bridgewater | 886,610 | - | - | 886,610 | - | - | - | 142,934 | 9 |
| 10 | Broadway | 305,743 | 6,500 | 2,000 | 314,243 | 4,500 | 67,172 | - | 58,153 | 10 |
| 11 | Christiansburg | 4,677,645 | - | 18,822 | 4,696,467 | 2,177 | - | - | 1,028,596 | 11 |
| 12 | Clifton Forge | 150,474 | 24,000 | 167,673 | 342,147 | 53,121 | - | - | 3,958 | 12 |
| 13 | Colonial Beach | 20,550 | 5,000 | - | 25,550 | - | - | - | - | 13 |
| 14 | Culpeper | 685,698 | - | - | 685,698 | 64,500 | - | - | 127,644 | 14 |
| 15 | Dumfries | - | - | - | - | - | - | - | - | 15 |
| 16 | Farmville | 1,050,060 | 16,443 | 102,989 | 1,169,492 | 58,718 | - | - | 119,109 | 16 |
| 17 | Front Royal | - | - | - | - | 4,500 | - | - | - | 17 |
| 18 | Herndon | 7,014,988 | - | - | 7,014,988 | - | - | - | 4,751,383 | 18 |
| 19 | Leesburg | 7,918,823 | - | 551,088 | 8,469,911 | 4,500 | - | - | 5,121,410 | 19 |
| 20 | Luray | 962,582 | - | - | 962,582 | - | - | - | 64,209 | 20 |
| 21 | Marion | 865,453 | - | - | 865,453 | 4,500 | - | - | 544,395 | 21 |
| 22 | Orange | 56,578 | 4,500 | - | 61,078 | 4,500 | - | - | - | 22 |
| 23 | Pulaski | 498,066 | 70,758 | - | 568,824 | 4,500 | - | - | 43,352 | 23 |
| 24 | Purcellville | 279,696 | 19,706 | - | 299,402 | 5,156 | - | - | - | 24 |
| 25 | Richlands | 450,055 | - | 12,665 | 462,720 | - | - | - | 78,152 | 25 |
| 26 | Rocky Mount | 153,857 | 2,344,649 | - | 2,498,506 | - | - | - | 1,634,047 | 26 |
| 27 | Smithfield | 1,445,486 | 9,000 | 5,230 | 1,459,716 | 20,731 | - | - | - | 27 |
| 28 | South Boston | 285,419 | 62,927 | 155,554 | 503,900 | 33,440 | - | - | 20,889 | 28 |
| 29 | South Hill | 425,170 | - | 18,067 | 443,237 | 6,381 | - | - | - | 29 |
| 30 | Strasburg | 142,662 | 18,000 | 17,000 | 177,662 | 2,500 | - | - | 48,358 | 30 |
| 31 | Tazewell | 523,943 | - | - | 523,943 | - | - | - | 74,408 | 31 |
| 32 | Vienna | 3,553,521 | 22,063 | - | 3,575,584 | - | - | - | 1,008,272 | 32 |
| 33 | Vinton | 571,157 | - | - | 571,157 | - | - | - | 157,013 | 33 |
| 34 | Warrenton | 2,353,304 | 67,500 | - | 2,420,804 | 41,573 | - | - | 1,203,731 | 34 |
| 35 | West Point | 154,812 | 3,256 | 12,730 | 170,798 | 4,500 | - | - | - | 35 |
| 36 | Wise | 148,576 | 10,000 | 12,959 | 171,535 | 6,731 | - | - | 45,840 | 36 |
| 37 | Woodstock | 342,142 | - | - | 342,142 | - | - | - | 109,558 | 37 |
| 38 | Wytheville | 1,871,922 | 606,223 | 662 | 2,478,807 | 5,475 | - | - | 897,362 | 38 |
| 38 | Total | \$ 49,409,368 | \$ 4,125,850 | \$ 1,095,669 | \$ 54,630,887 | \$ 453,032 | \$ 75,172 | \$ - | \$ 18,835,530 | 38 |

| COMPARATIVE REPORT | | | | | | | | | | |
|---|------------------|------------------------------------|--------------------------|-------------------------------|----------------|------------------------------|----------------------|--------------------|---------------------------|-----|
| COMMUNITY DEVELOPMENT EXPENDITURES BY ACTIVITY—EXHIBIT C8 | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | |
| Sources of Funds for Expenditures | | | | | | | | | | |
| No. | Locality | Planning and Community Development | Environmental Management | Cooperative Extension Program | Total | Commonwealth Categorical Aid | Federal Pass-Through | Direct Federal Aid | Local Charges for Service | No. |
| 1 | Alexandria | 31,631,703 | 588,058 | - | 32,219,761 | 8,964,620 | 750,352 | 1,141,102 | 1,863,090 | 1 |
| 2 | Bristol | 3,277,780 | 42,616 | - | 3,320,396 | 276,024 | 356,285 | - | - | 2 |
| 3 | Buena Vista | 504,281 | 2,000 | (3,303) | 502,978 | 1,351 | - | - | 101 | 3 |
| 4 | Charlottesville | 9,742,244 | 1,017,941 | 48,636 | 10,808,821 | - | 97,760 | 61,262 | 2,307,333 | 4 |
| 5 | Chesapeake | 18,111,393 | - | 439,363 | 18,550,756 | 475,892 | - | 409,830 | 1,347,465 | 5 |
| 6 | Colonial Heights | 327,929 | - | - | 327,929 | - | 6,207 | - | - | 6 |
| 7 | Covington | 224,976 | 2,500 | 5,305 | 232,781 | - | - | 39,937 | - | 7 |
| 8 | Danville | 8,101,034 | - | - | 8,101,034 | 992,729 | 277,248 | - | 1,078,700 | 8 |
| 9 | Emporia | 783,970 | - | 38,499 | 822,469 | - | - | - | - | 9 |
| 10 | Fairfax | 4,265,262 | - | - | 4,265,262 | - | - | - | 216,330 | 10 |
| 11 | Falls Church | 2,236,844 | 907,996 | - | 3,144,840 | 561,450 | 54,687 | - | 3,519 | 11 |
| 12 | Franklin | 905,430 | 6,989 | 673,930 | 1,586,349 | - | 131,137 | - | - | 12 |
| 13 | Fredericksburg | 3,169,808 | 2,000 | - | 3,171,808 | - | - | 143,342 | 276,053 | 13 |
| 14 | Galax | 440,961 | 79,497 | - | 520,458 | 87,396 | - | 6,300 | 367,971 | 14 |
| 15 | Hampton | 24,748,876 | 197,623 | 119,931 | 25,066,430 | 20,291 | 8,688 | 1,617,882 | 658,911 | 15 |
| 16 | Harrisonburg | 4,271,320 | - | - | 4,271,320 | 10,121 | - | 645,136 | - | 16 |
| 17 | Hopewell | - | - | - | - | - | - | - | - | 17 |
| 18 | Lexington | 806,550 | 19,726 | - | 826,276 | - | - | - | 21,344 | 18 |
| 19 | Lynchburg | 4,805,046 | - | 39,127 | 4,844,173 | 4,500 | - | 103,271 | 963,926 | 19 |
| 20 | Manassas | 2,419,014 | - | 71,836 | 2,490,850 | - | - | - | 6,472 | 20 |
| 21 | Manassas Park | 422,119 | - | - | 422,119 | - | - | - | 110,124 | 21 |
| 22 | Martinsville | 3,100,207 | - | 7,756 | 3,107,963 | 120,000 | - | 2,000 | 1,548,826 | 22 |
| 23 | Newport News | 33,834,285 | - | 190,183 | 34,024,468 | - | - | 1,639,057 | 482 | 23 |
| 24 | Norfolk | 41,085,710 | - | - | 41,085,710 | 197,929 | - | 12,409,732 | 503,887 | 24 |
| 25 | Norton | - | - | - | - | - | - | - | - | 25 |
| 26 | Petersburg | - | - | - | - | - | - | - | - | 26 |
| 27 | Poquoson | 1,256,932 | - | - | 1,256,932 | 131,214 | 498,946 | - | 17,349 | 27 |
| 28 | Portsmouth | 4,015,982 | - | - | 4,015,982 | - | 117,112 | 2,539,760 | - | 28 |
| 29 | Radford | 476,572 | - | - | 476,572 | 5,264 | - | 154,579 | 16,265 | 29 |
| 30 | Richmond | 114,887,273 | - | - | 114,887,273 | 530,734 | 312,013 | 55,672,848 | 21,313,607 | 30 |
| 31 | Roanoke | 13,240,324 | 404,569 | 82,848 | 13,727,741 | 11,275 | - | 1,183,527 | - | 31 |
| 32 | Salem | 3,426,620 | - | 21,306 | 3,447,926 | - | - | - | - | 32 |
| 33 | Staunton | 2,386,552 | 154,207 | - | 2,540,759 | 44,962 | 5,105 | 32,370 | 12,080 | 33 |
| 34 | Suffolk | 5,886,711 | 4,017,705 | 17,285 | 9,921,701 | - | - | 821,440 | 6,212,843 | 34 |
| 35 | Virginia Beach | 92,515,833 | 874,388 | 301,628 | 93,691,849 | 2,766,266 | - | 22,940,854 | 8,964,257 | 35 |
| 36 | Waynesboro | 1,634,137 | - | - | 1,634,137 | - | - | - | 30,404 | 36 |
| 37 | Williamsburg | 4,790,939 | - | - | 4,790,939 | 6,202 | - | - | 39,315 | 37 |
| 38 | Winchester | 1,881,091 | - | - | 1,881,091 | 1,000 | - | 110,228 | - | 38 |
| 38 | Total | \$ 445,615,708 | \$ 8,317,815 | \$ 2,054,330 | \$ 455,987,853 | \$ 15,209,220 | \$ 2,615,540 | \$ 101,674,457 | \$ 47,880,654 | 38 |

| COMPARATIVE REPORT | | | | | | | | | | |
|---|--------------|------------------------------------|--------------------------|-------------------------------|-------------|------------------------------|----------------------|--------------------|---------------------------|-----|
| COMMUNITY DEVELOPMENT EXPENDITURES BY ACTIVITY—EXHIBIT C8 | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | |
| Sources of Funds for Expenditures | | | | | | | | | | |
| No. | Locality | Planning and Community Development | Environmental Management | Cooperative Extension Program | Total | Commonwealth Categorical Aid | Federal Pass-Through | Direct Federal Aid | Local Charges for Service | No. |
| 1 | Accomack | 2,451,670 | 281,570 | 76,635 | 2,809,875 | - | 30,000 | - | 1,338,541 | 1 |
| 2 | Albemarle | 29,546,809 | 104,880 | 180,950 | 29,832,639 | 550,000 | 319,631 | 3,302,152 | 20,641 | 2 |
| 3 | Alleghany | 441,367 | 2,500 | 40,860 | 484,727 | - | 72,454 | - | - | 3 |
| 4 | Amelia | 138,909 | 24,876 | 75,976 | 239,761 | 6,207 | - | - | - | 4 |
| 5 | Amherst | 986,304 | 8,500 | 85,755 | 1,080,559 | - | - | - | - | 5 |
| 6 | Appomattox | 475,210 | 10,000 | 54,905 | 540,115 | - | 225,076 | - | 1,260 | 6 |
| 7 | Arlington | 50,676,808 | - | - | 50,676,808 | 4,500 | 25,000 | 3,968,434 | 28,118,190 | 7 |
| 8 | Augusta | 1,702,145 | 90,729 | 108,250 | 1,901,124 | - | - | - | - | 8 |
| 9 | Bath | 466,543 | 136,366 | 38,408 | 641,317 | 116,899 | - | - | 260 | 9 |
| 10 | Bedford | 6,579,516 | 381,094 | 83,426 | 7,044,036 | 819,970 | - | - | 12,322 | 10 |
| 11 | Bland | 373,952 | 12,500 | 44,005 | 430,457 | 1,385 | - | - | 3,267 | 11 |
| 12 | Botetourt | 4,125,097 | 20,111 | 62,131 | 4,207,339 | 1,027,500 | - | - | 7,050 | 12 |
| 13 | Brunswick | 495,901 | 23,086 | 75,818 | 594,805 | 69,085 | - | - | 1,024 | 13 |
| 14 | Buchanan | 4,105,075 | 29,575 | 36,309 | 4,170,959 | 184,689 | - | - | - | 14 |
| 15 | Buckingham | 121,998 | 10,000 | 82,650 | 214,648 | - | - | - | - | 15 |
| 16 | Campbell | 1,885,993 | 139,458 | 97,361 | 2,122,812 | 430,474 | - | - | 9,756 | 16 |
| 17 | Caroline | 1,280,769 | 57,855 | 46,323 | 1,384,947 | 54,057 | 24,180 | - | 1,240 | 17 |
| 18 | Carroll | 1,755,273 | 8,000 | 66,346 | 1,829,619 | 120,000 | 7,500 | - | - | 18 |
| 19 | Charles City | 253,412 | 25,525 | 12,000 | 290,937 | 6,206 | - | - | 54,938 | 19 |
| 20 | Charlotte | 38,816 | 187,876 | 52,992 | 279,684 | - | - | - | - | 20 |
| 21 | Chesterfield | 20,579,789 | 2,933 | 448,793 | 21,031,515 | 50,018 | - | 444,676 | 363,144 | 21 |
| 22 | Clarke | 1,072,773 | 38,708 | 40,605 | 1,152,086 | 176,500 | - | 211,750 | 24,224 | 22 |
| 23 | Craig | 89,171 | 76 | 19,032 | 108,279 | - | - | - | - | 23 |
| 24 | Culpeper | 2,652,720 | 77,451 | 181,880 | 2,912,051 | - | - | - | 4,924 | 24 |
| 25 | Cumberland | 229,638 | 30,853 | 54,401 | 314,892 | - | - | - | 46,075 | 25 |
| 26 | Dickenson | 2,631,583 | - | 48,183 | 2,679,766 | 328,209 | 494,262 | - | - | 26 |
| 27 | Dinwiddie | 1,250,200 | 12,500 | 118,277 | 1,380,977 | - | - | - | 2,987 | 27 |
| 28 | Essex | 66,529 | 61,634 | 46,177 | 174,340 | - | - | - | 2,612 | 28 |
| 29 | Fairfax | 417,824,122 | 11,362,018 | - | 429,186,140 | 85,280,269 | 8,184,933 | 87,320,476 | 120,562,109 | 29 |
| 30 | Fauquier | 5,440,823 | 175,517 | 159,412 | 5,775,752 | 155,641 | 8,190 | 32,083 | 5,939 | 30 |
| 31 | Floyd | 1,504,222 | 13,000 | 90,138 | 1,607,360 | 687,265 | - | 75,000 | - | 31 |
| 32 | Fluvanna | 635,792 | 20,500 | 98,482 | 754,774 | - | - | - | 1,750 | 32 |
| 33 | Franklin | 2,748,785 | 3,620 | 101,566 | 2,853,971 | 1,078,959 | - | - | 11,501 | 33 |
| 34 | Frederick | 1,533,999 | 7,000 | 248,966 | 1,789,965 | - | - | - | 179,720 | 34 |
| 35 | Giles | 2,584,408 | 13,000 | 69,964 | 2,667,372 | - | - | - | 25,553 | 35 |

| No. | Locality | Planning and Community Development | Environmental Management | Cooperative Extension Program | Total | Commonwealth Categorical Aid | Federal Pass-Through | Direct Federal Aid | Local Charges for Service | No. |
|-----|----------------|------------------------------------|--------------------------|-------------------------------|------------|------------------------------|----------------------|--------------------|---------------------------|-----|
| 36 | Gloucester | 3,516,494 | 27,005 | 95,205 | 3,638,704 | - | - | - | 1,614,126 | 36 |
| 37 | Goochland | 1,902,258 | - | 64,300 | 1,966,558 | - | - | - | 25,628 | 37 |
| 38 | Grayson | 520,133 | 14,080 | 112,868 | 647,081 | 24,171 | - | - | - | 38 |
| 39 | Greene | 1,206,143 | 98,329 | 54,674 | 1,359,146 | 10,000 | - | - | - | 39 |
| 40 | Greensville | 2,209,019 | 15,045 | 46,556 | 2,270,620 | 48,987 | 73,677 | - | 4,766 | 40 |
| 41 | Halifax | 3,932,085 | 32,175 | 144,450 | 4,108,710 | 298,226 | 201,055 | - | 1,919,773 | 41 |
| 42 | Hanover | 5,000,870 | 102,907 | 85,085 | 5,188,862 | 4,500 | - | - | - | 42 |
| 43 | Henrico | 35,296,262 | - | 320,570 | 35,616,832 | - | 167,465 | 4,741,059 | - | 43 |
| 44 | Henry | 9,798,818 | - | 55,202 | 9,854,020 | 215,484 | - | - | - | 44 |
| 45 | Highland | 163,468 | - | 38,320 | 201,788 | - | - | - | - | 45 |
| 46 | Isle of Wight | 4,495,640 | - | 35,577 | 4,531,217 | 20,516 | 169,718 | - | - | 46 |
| 47 | James City | 7,832,684 | 2,029,938 | 49,800 | 9,912,422 | 286,024 | - | 1,479,608 | - | 47 |
| 48 | King & Queen | 243,681 | 9,764 | 14,645 | 268,090 | 6,207 | - | - | - | 48 |
| 49 | King George | 1,461,611 | 56,150 | 111,889 | 1,629,650 | 89,483 | - | - | - | 49 |
| 50 | King William | 393,122 | 5,000 | 37,851 | 435,973 | - | - | - | 1,383 | 50 |
| 51 | Lancaster | 448,638 | 18,007 | 33,520 | 500,165 | - | - | - | 40,378 | 51 |
| 52 | Lee | - | - | - | - | - | - | - | - | 52 |
| 53 | Loudoun | 35,688,345 | 368,009 | 457,918 | 36,514,272 | - | - | - | 35,975 | 53 |
| 54 | Louisa | 2,400,664 | 48,938 | 105,424 | 2,555,026 | 233,905 | - | - | 6,300 | 54 |
| 55 | Lunenburg | 404,276 | - | 41,692 | 445,968 | 6,202 | - | - | 3,177 | 55 |
| 56 | Madison | 436,756 | 36,263 | 96,966 | 569,985 | - | - | - | - | 56 |
| 57 | Mathews | 376,479 | 12,207 | 25,706 | 414,392 | 17,774 | 43,376 | - | - | 57 |
| 58 | Mecklenburg | 30,094,754 | 35,173 | 84,981 | 30,214,908 | 36,025 | 52,500 | - | 4,113 | 58 |
| 59 | Middlesex | 366,296 | 19,567 | 9,438 | 395,301 | - | - | - | 70,912 | 59 |
| 60 | Montgomery | 4,249,124 | - | 88,004 | 4,337,128 | 104,031 | - | 380,118 | 647,900 | 60 |
| 61 | Nelson | 588,013 | 33,075 | 54,721 | 675,809 | 6,466 | - | - | - | 61 |
| 62 | New Kent | 724,094 | 347,534 | 26,497 | 1,098,125 | - | - | - | - | 62 |
| 63 | Northampton | 1,035,647 | 31,283 | 89,799 | 1,156,729 | 10,343 | - | 68,618 | - | 63 |
| 64 | Northumberland | 258,443 | 41,295 | 38,151 | 337,889 | - | 5,000 | - | - | 64 |
| 65 | Nottoway | 891,114 | 12,626 | 53,631 | 957,371 | - | - | - | - | 65 |
| 66 | Orange | 1,831,549 | 72,508 | 143,969 | 2,048,026 | 78,000 | - | - | 11,140 | 66 |
| 67 | Page | 2,870,294 | 80,644 | - | 2,950,938 | - | 1,885,262 | - | - | 67 |
| 68 | Patrick | 793,807 | 10,038 | 118,829 | 922,674 | - | - | - | - | 68 |
| 69 | Pittsylvania | 4,781,957 | 15,371 | 148,993 | 4,946,321 | 255,000 | 39,458 | - | - | 69 |
| 70 | Powhatan | 947,882 | - | 92,173 | 1,040,055 | - | 141,994 | - | 900 | 70 |
| 71 | Prince Edward | - | - | - | - | - | - | - | - | 71 |
| 72 | Prince George | 1,288,706 | 23,000 | 77,001 | 1,388,707 | - | - | - | - | 72 |
| 73 | Prince William | 51,654,000 | 6,481,000 | 833,000 | 58,968,000 | 91,000 | 74,000 | 28,191,000 | 14,532,000 | 73 |
| 74 | Pulaski | 5,970,655 | 13,000 | 109,627 | 6,093,282 | 300,000 | - | - | 55,531 | 74 |
| 75 | Rappahannock | 190,563 | 14,662 | 103,554 | 308,779 | - | - | - | - | 75 |
| 76 | Richmond | 2,029,324 | 19,368 | 42,655 | 2,091,347 | - | 1,803,384 | - | 39,493 | 76 |

| No. | Locality | Planning and Community Development | Environmental Management | Cooperative Extension Program | Total | Commonwealth Categorical Aid | Federal Pass-Through | Direct Federal Aid | Local Charges for Service | No. |
|-----|--------------|------------------------------------|--------------------------|-------------------------------|----------------|------------------------------|----------------------|--------------------|---------------------------|-----|
| 77 | Roanoke | 2,500,377 | - | 82,966 | 2,583,343 | 551,691 | 164,074 | - | 617,362 | 77 |
| 78 | Rockbridge | 2,933,855 | 285,930 | 86,300 | 3,306,085 | 249,234 | 320,609 | - | 12,757 | 78 |
| 79 | Rockingham | 5,035,333 | 37,606 | 132,261 | 5,205,200 | - | - | - | 6,000 | 79 |
| 80 | Russell | 1,196,818 | 33,236 | 62,408 | 1,292,462 | 1,152,515 | - | - | - | 80 |
| 81 | Scott | 1,110,183 | 40,800 | 53,190 | 1,204,173 | 293,005 | 4,034 | - | - | 81 |
| 82 | Shenandoah | 1,008,046 | 17,055 | 126,251 | 1,151,352 | 10,297 | - | - | - | 82 |
| 83 | Smyth | 639,497 | 27,600 | 76,289 | 743,386 | - | - | - | - | 83 |
| 84 | Southampton | 713,937 | 171,747 | 36,621 | 922,305 | 130,000 | - | - | - | 84 |
| 85 | Spotsylvania | 8,641,735 | - | 156,614 | 8,798,349 | 77,796 | - | - | 737,530 | 85 |
| 86 | Stafford | 4,472,305 | - | 160,282 | 4,632,587 | 2,797 | - | - | 1,660,857 | 86 |
| 87 | Surry | 704,495 | 11,000 | 60,609 | 776,104 | - | - | - | 8,334 | 87 |
| 88 | Sussex | 645,590 | 786,485 | 28,785 | 1,460,860 | 16,009 | 88,326 | - | 9,845 | 88 |
| 89 | Tazewell | 1,519,203 | - | 119,180 | 1,638,383 | 265,329 | - | - | - | 89 |
| 90 | Warren | 565,511 | 26,045 | 109,101 | 700,657 | 7,673 | 11,799 | - | - | 90 |
| 91 | Washington | 1,743,415 | 16,770 | 134,335 | 1,894,520 | 400,233 | 114,254 | - | - | 91 |
| 92 | Westmoreland | 754,374 | 22,978 | 43,420 | 820,772 | 20,742 | 1,787 | - | 6,315 | 92 |
| 93 | Wise | - | - | - | - | - | - | - | - | 93 |
| 94 | Wythe | 900,394 | 6,120 | 57,965 | 964,479 | 1,682 | - | - | 3,587 | 94 |
| 95 | York | 7,819,631 | 2,016,154 | 52,601 | 9,888,386 | 337,440 | 1,256,362 | - | 444,604 | 95 |
| 95 | Total | \$ 839,944,488 | \$ 26,996,798 | \$ 8,769,395 | \$ 875,710,681 | \$ 96,806,620 | \$ 16,009,360 | \$ 130,214,974 | \$ 173,319,713 | 95 |

| COMPARATIVE REPORT | | | | | | | | | | |
|---|----------------|--|-----------------------------|----------------------------------|---------------|---------------------------------|--------------------------|-----------------------|------------------------------|-----|
| COMMUNITY DEVELOPMENT EXPENDITURES BY ACTIVITY—EXHIBIT C8 | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | |
| Sources of Funds for Expenditures | | | | | | | | | | |
| No. | Locality | Planning and Community Development | Environmental Management | Cooperative Extension Program | Total | Commonwealth Categorical Aid | Federal Pass- Through | Direct Federal Aid | Local Charges for Service | No. |
| 1 | Abingdon | 1,259,209 | - | - | 1,259,209 | 48,083 | - | - | 9,537 | 1 |
| 2 | Ashland | 755,417 | - | - | 755,417 | 3,359 | - | - | - | 2 |
| 3 | Bedford | 160,923 | - | - | 160,923 | - | - | - | - | 3 |
| 4 | Berryville | 119,360 | - | - | 119,360 | - | - | - | 37,945 | 4 |
| 5 | Big Stone Gap | 915,920 | - | - | 915,920 | - | - | 897,425 | - | 5 |
| 6 | Blacksburg | 3,575,701 | - | - | 3,575,701 | - | - | 690,770 | 10,207 | 6 |
| 7 | Blackstone | 561,014 | - | - | 561,014 | 108,614 | 413,875 | - | 33,752 | 7 |
| 8 | Bluefield | 405,638 | - | - | 405,638 | 42,500 | - | - | - | 8 |
| 9 | Bridgewater | 246,493 | - | - | 246,493 | - | - | - | 6,000 | 9 |
| 10 | Broadway | 31,318 | - | - | 31,318 | - | - | - | - | 10 |
| 11 | Christiansburg | 1,248,305 | - | - | 1,248,305 | 3,812 | 117 | 9,994 | - | 11 |
| 12 | Clifton Forge | 112,197 | - | - | 112,197 | - | 422,939 | - | - | 12 |
| 13 | Colonial Beach | 235,908 | 3,692 | - | 239,600 | 12,073 | - | - | - | 13 |
| 14 | Culpeper | 1,449,099 | - | - | 1,449,099 | 162,646 | - | - | - | 14 |
| 15 | Dumfries | 305,150 | - | - | 305,150 | - | - | - | - | 15 |
| 16 | Farmville | 255,330 | - | - | 255,330 | 5,591 | - | - | 328,742 | 16 |
| 17 | Front Royal | 1,770,988 | - | - | 1,770,988 | - | - | - | 52,077 | 17 |
| 18 | Herndon | 2,043,224 | - | - | 2,043,224 | - | - | 40,000 | - | 18 |
| 19 | Leesburg | 4,212,863 | - | - | 4,212,863 | 23,502 | - | - | 162 | 19 |
| 20 | Luray | 32,541 | - | - | 32,541 | 4,500 | - | - | - | 20 |
| 21 | Marion | 736,334 | - | - | 736,334 | 121,103 | 4,214 | - | - | 21 |
| 22 | Orange | 133,296 | - | - | 133,296 | - | - | - | - | 22 |
| 23 | Pulaski | 959,639 | - | - | 959,639 | 40,550 | 292,253 | - | 7,500 | 23 |
| 24 | Purcellville | 436,435 | 3,265 | - | 439,700 | - | - | - | - | 24 |
| 25 | Richlands | 54,309 | - | - | 54,309 | - | - | - | - | 25 |
| 26 | Rocky Mount | 502,039 | - | - | 502,039 | - | - | - | - | 26 |
| 27 | Smithfield | 640,005 | - | - | 640,005 | - | 41,000 | - | - | 27 |
| 28 | South Boston | 445,831 | - | - | 445,831 | 24,500 | - | - | - | 28 |
| 29 | South Hill | 894,964 | - | - | 894,964 | 5,400 | 139,912 | - | - | 29 |
| 30 | Strasburg | 173,773 | - | - | 173,773 | - | 79,980 | - | - | 30 |
| 31 | Tazewell | 397,942 | - | - | 397,942 | - | - | - | - | 31 |
| 32 | Vienna | 977,784 | - | - | 977,784 | - | - | - | - | 32 |
| 33 | Vinton | 524,822 | - | - | 524,822 | - | 18,639 | - | - | 33 |
| 34 | Warrenton | 1,097,412 | - | - | 1,097,412 | - | - | - | - | 34 |
| 35 | West Point | 332,238 | - | - | 332,238 | - | - | - | - | 35 |
| 36 | Wise | 146,487 | - | - | 146,487 | - | - | - | - | 36 |
| 37 | Woodstock | 407,786 | - | - | 407,786 | - | - | - | - | 37 |
| 38 | Wytheville | 2,844,740 | - | - | 2,844,740 | 692 | - | - | 1,477 | 38 |
| 38 | Total | \$ 31,402,434 | \$ 6,957 | \$ - | \$ 31,409,391 | \$ 606,925 | \$ 1,412,929 | \$ 1,638,189 | \$ 487,399 | 38 |

| COMPARATIVE REPORT | | | | | | | | | | | | | | | | | | |
|---|------------------|---------------|----------------|----------------|-----------------|------------------|-----------------------------------|---------------------------------|---------------|------------------|----------------|-----------------------------|--------------------------|--------------------------|-------------------------------|----------------------|----------------|---|
| CAPITAL PROJECTS FOR GENERAL GOVERNMENT-EXHIBIT D | | | | | | | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | Memo only | | |
| Sources of Funds | | | | | | | | | | | | | | | | Application of Funds | | Expenditures Made on Behalf of the Local Government |
| No. | Locality | State Grants | Federal Grants | Debt Proceeds | Interest Income | Sale of Property | Transfers From General Government | Payments From Other Governments | Other Sources | Total Sources | Education | Streets, Roads, and Bridges | Other General Government | Transfers to Other Funds | Payments to Other Governments | Total Applications | State/Federal | No. |
| 1 | Alexandria | 2,694,686 | 4,324,822 | 44,579,091 | 4,347,427 | - | 54,982,560 | - | 15,197,471 | 126,126,057 | 41,897,490 | 12,354,965 | 112,317,663 | - | - | 166,570,118 | 3,845,688 | 1 |
| 2 | Bristol | - | 285,348 | - | 9,426 | - | 190,492 | - | - | 485,266 | 199,918 | - | 280,044 | - | - | 479,962 | 5,686,212 | 2 |
| 3 | Buena Vista | - | - | - | 7,862 | - | 608,545 | - | 428 | 616,835 | - | - | 15,854 | 602,033 | - | 617,887 | 150,417 | 3 |
| 4 | Charlottesville | 1,985,562 | 1,898,794 | 10,646,606 | - | - | 8,865,627 | 646,942 | 300,587 | 24,344,118 | 1,104,933 | 1,857,913 | 7,439,555 | 1,144,534 | - | 11,546,935 | 9,880,768 | 4 |
| 5 | Chesapeake | 9,473,477 | 1,386,506 | - | 2,800,338 | - | 31,172,842 | - | 1,824,905 | 46,658,068 | 30,614,392 | 8,353,678 | 33,677,852 | 3,408,151 | - | 76,054,073 | 10,867,813 | 5 |
| 6 | Colonial Heights | 329,033 | 446,245 | 5,225,000 | 222,928 | - | 2,428,363 | - | - | 8,651,569 | 5,155,915 | 2,341,033 | 66,899 | - | - | 7,563,847 | 1,854,297 | 6 |
| 7 | Covington | - | - | - | 30 | - | 449,719 | - | - | 449,749 | 30 | - | 468,989 | - | - | 469,019 | 2,247,018 | 7 |
| 8 | Danville | 1,275,280 | 1,210,337 | 3,517,299 | 84,560 | 227,327 | - | - | 838,355 | 7,153,158 | - | - | 9,400,724 | - | - | 9,400,724 | 2,060,676 | 8 |
| 9 | Emporia | - | 554,344 | - | - | - | - | - | - | 554,344 | - | - | 735,936 | - | - | 735,936 | 7,030,807 | 9 |
| 10 | Fairfax | 11,015,317 | 1,129,032 | 33,352 | 64,211 | - | 14,210,736 | - | 3,293,543 | 29,746,191 | 412,547 | 16,789,440 | 7,845,013 | 724,898 | - | 25,771,898 | 6,024,598 | 10 |
| 11 | Falls Church | 598,784 | 1,428,426 | 20,019,409 | 3,384 | - | 2,358,023 | 594,539 | 296,817 | 25,299,382 | 12,398,262 | 3,182,120 | 14,177,283 | - | 1,469,000 | 31,226,665 | 2,718,994 | 11 |
| 12 | Franklin | - | - | - | - | - | - | - | 50,000 | 50,000 | - | - | - | - | - | - | 409 | 12 |
| 13 | Fredericksburg | 620,772 | - | 10,870,962 | 1,336,260 | - | 3,040,234 | - | 190,435 | 16,058,663 | 175,144 | 2,589,813 | 1,934,669 | - | - | 4,699,626 | 1,081,881 | 13 |
| 14 | Galax | - | 168,772 | 4,871,721 | - | - | 1,009,665 | - | - | 6,050,158 | 5,806,233 | - | 196,818 | 47,107 | - | 6,050,158 | 482,987 | 14 |
| 15 | Hampton | 3,769,577 | 1,084,402 | - | 1,264,461 | - | 30,901,187 | - | 50,000 | 37,069,627 | - | 2,291,543 | 8,905,374 | 33,267,328 | - | 44,464,245 | 8,049,752 | 15 |
| 16 | Harrisonburg | 1,226,029 | - | 5,046,435 | - | - | 4,949,266 | 602,936 | - | 11,824,666 | 5,860,827 | 1,205,448 | 3,403,477 | - | - | 10,469,752 | 1,663,461 | 16 |
| 17 | Hopewell | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 17 |
| 18 | Lexington | - | - | - | - | - | 787,749 | - | - | 787,749 | 5,667 | - | 782,082 | - | - | 787,749 | 434,020 | 18 |
| 19 | Lynchburg | 5,761,255 | 755,487 | 2,274,450 | 48,827 | - | 7,965,702 | - | 1,609,039 | 18,414,760 | 2,031,977 | 13,914,473 | 4,750,812 | 1,734,221 | - | 22,431,483 | 9,468,483 | 19 |
| 20 | Manassas | 1,216,201 | 80,375 | 35,060,161 | 123,928 | 5,390,595 | 9,171,103 | - | 1,817,110 | 52,859,473 | 5,441,096 | 3,967,464 | 1,585,609 | 5,934,905 | - | 16,929,074 | 439,237 | 20 |
| 21 | Manassas Park | 53,744 | 123,255 | - | - | - | 1,536,673 | - | 2,200 | 1,715,872 | - | 474,569 | 522,622 | 706,483 | - | 1,703,674 | 422,474 | 21 |
| 22 | Martinsville | - | 164,219 | - | - | - | - | - | - | 164,219 | - | - | 242,743 | - | - | 242,743 | 249,774 | 22 |
| 23 | Newport News | 14,038,850 | 20,759,565 | 93,451,996 | 2,255,532 | - | 21,918,985 | - | 346,607 | 152,771,535 | 9,335,291 | 38,845,229 | 61,153,519 | 5,849,323 | 530,532 | 115,713,894 | 33,199,840 | 23 |
| 24 | Norfolk | - | 3,806,128 | 144,820,376 | 1,082,364 | - | - | - | 24,948,025 | 174,656,893 | 5,512,366 | - | 35,284,599 | - | 880 | 40,797,845 | 15,915,798 | 24 |
| 25 | Norton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 26 | Petersburg | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 26 |
| 27 | Poquoson | 937,803 | - | 17,953,896 | 1,382 | - | 128,249 | - | 456,178 | 19,477,508 | - | 457,600 | 314,612 | - | - | 772,212 | 1,336,376 | 27 |
| 28 | Portsmouth | 210,209 | 175,185 | 42,906,860 | 334,594 | - | - | - | 12,769 | 43,639,617 | 3,205,664 | - | 19,730,757 | - | - | 22,936,421 | 628,604 | 28 |
| 29 | Radford | - | - | - | - | - | 680,240 | - | - | 680,240 | 480,240 | - | - | 200,000 | - | 680,240 | 27,386 | 29 |
| 30 | Richmond | 6,559,297 | 7,751,462 | 92,468,342 | 392,342 | - | - | - | - | 107,171,443 | 5,431,406 | - | 37,716,576 | 20,144,978 | - | 63,292,960 | 14,134,054 | 30 |
| 31 | Roanoke | 5,896,645 | 6,229,425 | 24,133,599 | 297,748 | 3,207,339 | 6,791,408 | - | 2,310,775 | 48,866,939 | 12,505,864 | 14,044,076 | 23,269,669 | 679,038 | - | 50,498,647 | 17,945,025 | 31 |
| 32 | Salem | 35,762 | 525,604 | 5,025,000 | 34,126 | - | 1,553,150 | - | 5,000 | 7,178,642 | 2,270,996 | 73,783 | 4,886,901 | - | - | 7,231,680 | 5,216,721 | 32 |
| 33 | Staunton | 1,044,731 | 20,568 | 46,089,862 | 161,515 | - | 4,641,050 | - | - | 51,957,726 | 3,707,274 | - | 113,392 | 1,504,582 | - | 5,325,248 | 3,431 | 33 |
| 34 | Suffolk | 6,413,895 | 23,647 | 17,536,516 | 1 | - | 7,174,275 | - | 56,326 | 31,204,660 | 11,535,242 | 17,962,663 | 6,412,412 | - | - | 35,910,317 | 10,141,254 | 34 |
| 35 | Virginia Beach | 8,639,468 | 9,699,813 | - | 421,065 | 421,765 | 89,869,048 | - | 3,192,512 | 112,243,671 | 62,575,099 | 19,124,419 | 138,864,970 | 158,015 | - | 220,722,503 | 46,051,977 | 35 |
| 36 | Waynesboro | - | 281,901 | - | 428,187 | - | 428,307 | - | 44,194 | 1,182,589 | 7,918,937 | - | - | 1,134,487 | - | 9,053,424 | (50,727) | 36 |
| 37 | Williamsburg | 1,287,482 | 215,717 | 440,457 | 810,349 | - | 6,371,659 | - | 434,324 | 9,559,988 | 3,281,016 | 3,652,548 | 1,763,479 | - | - | 8,697,043 | 618,752 | 37 |
| 38 | Winchester | 994,758 | 154,721 | 1,000,000 | 104,724 | - | 1,388,699 | - | 315,212 | 3,958,114 | 710,336 | 2,063,868 | 2,867,307 | - | - | 5,641,511 | 2,351,711 | 38 |
| 38 | Total | \$ 86,078,617 | \$ 64,684,100 | \$ 627,971,390 | \$ 16,637,571 | \$ 9,247,026 | \$ 315,573,556 | \$ 1,844,417 | \$ 57,592,812 | \$ 1,179,629,489 | \$ 239,574,162 | \$ 165,546,645 | \$ 541,128,211 | \$ 77,240,083 | \$ 2,000,412 | \$ 1,025,489,513 | \$ 222,179,969 | 38 |

| COMPARATIVE REPORT | | | | | | | | | | | | | | | | | | |
|---|---------------|--------------|----------------|---------------|-----------------|------------------|-----------------------------------|---------------------------------|---------------|---------------|-------------|-----------------------------|--------------------------|--------------------------|-------------------------------|--------------------|---|-----|
| CAPITAL PROJECTS FOR GENERAL GOVERNMENT-EXHIBIT D | | | | | | | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | Memo only | |
| Sources of Funds | | | | | | | | | | | | | | | | | Expenditures Made on Behalf of the Local Government | |
| Application of Funds | | | | | | | | | | | | | | | | | | |
| No. | Locality | State Grants | Federal Grants | Debt Proceeds | Interest Income | Sale of Property | Transfers From General Government | Payments From Other Governments | Other Sources | Total Sources | Education | Streets, Roads, and Bridges | Other General Government | Transfers to Other Funds | Payments to Other Governments | Total Applications | State/Federal | No. |
| 1 | Accomack | 150,448 | - | - | 357 | - | 1,718,907 | - | 1,145,188 | 3,014,900 | - | - | 1,846,319 | - | - | 1,846,319 | 3,175,068 | 1 |
| 2 | Albemarle | 2,023,670 | 8,749 | - | 1,311,325 | - | 19,343,637 | - | 786,814 | 23,474,195 | 27,482,226 | - | 11,220,971 | 10,329,553 | - | 49,032,750 | 2,888,035 | 2 |
| 3 | Alleghany | - | - | - | - | - | 4,877,187 | - | - | 4,877,187 | 571,071 | - | 4,306,116 | - | - | 4,877,187 | 2,497,789 | 3 |
| 4 | Amelia | 356,221 | - | - | 21,189 | - | 57,738 | - | - | 435,148 | - | - | 430,333 | 15,372 | - | 445,705 | 165,511 | 4 |
| 5 | Amherst | - | - | - | 158,340 | - | - | - | 23,870 | 182,210 | 2,412,858 | - | 220,832 | - | - | 2,633,690 | (105,854) | 5 |
| 6 | Appomattox | - | - | - | - | - | 121,164 | - | 199 | 121,363 | - | - | 121,363 | - | - | 121,363 | 70,241 | 6 |
| 7 | Arlington | 9,243,665 | 3,356,145 | 200,876,156 | 5,403,140 | - | 58,512,849 | - | 36,938,987 | 314,330,942 | 125,405,254 | 15,329,954 | 173,595,734 | - | - | 314,330,942 | 5,115,075 | 7 |
| 8 | Augusta | 377,577 | 827,339 | - | 31,745 | - | 10,401,311 | - | 1,079,171 | 12,717,143 | 711,383 | 451,037 | 3,947,768 | 2,076,179 | - | 7,186,367 | 3,640,439 | 8 |
| 9 | Bath | - | 2,750 | - | - | - | - | - | - | 2,750 | - | - | 2,750 | - | - | 2,750 | 30,749 | 9 |
| 10 | Bedford | - | - | 22,571,387 | 11 | - | - | - | - | 22,571,398 | 4,867,143 | - | 2,006,507 | - | - | 6,873,650 | 3,284,324 | 10 |
| 11 | Bland | - | - | 150,000 | - | - | - | - | - | 150,000 | - | - | 150,000 | - | - | 150,000 | 226,552 | 11 |
| 12 | Botetourt | - | - | - | - | - | 2,948,598 | - | - | 2,948,598 | 1,803,018 | - | 1,145,580 | - | - | 2,948,598 | 3,841,299 | 12 |
| 13 | Brunswick | - | 586,110 | 2,001,716 | 28,461 | - | - | - | - | 2,616,287 | - | - | 5,330,066 | - | - | 5,330,066 | 350,739 | 13 |
| 14 | Buchanan | - | 817,174 | - | - | - | 8,541,521 | - | - | 9,358,695 | 523,402 | 2,997,835 | 8,835,293 | - | - | 12,356,530 | 5,200,634 | 14 |
| 15 | Buckingham | 414,387 | - | - | 5,824 | - | 57,738 | - | - | 477,949 | - | - | 896,532 | - | - | 896,532 | 799,662 | 15 |
| 16 | Campbell | 1,161,564 | - | - | 98,760 | - | 5,022,350 | - | 2,934,964 | 9,217,638 | 51,137 | 2,370,201 | 475,647 | 5,958 | - | 2,902,943 | 1,720,569 | 16 |
| 17 | Caroline | - | - | - | 60,941 | - | 2,698,649 | - | 13,004 | 2,772,594 | 1,209,314 | 63,249 | 3,264,345 | - | - | 4,536,908 | 167,242 | 17 |
| 18 | Carroll | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 612,097 | 18 |
| 19 | Charles City | - | - | - | - | - | 322,986 | - | - | 322,986 | - | - | 2,847,300 | - | - | 2,847,300 | 460,957 | 19 |
| 20 | Charlotte | - | - | - | 11,350 | - | - | - | - | 11,350 | - | - | 3,374,797 | - | - | 3,374,797 | 193,670 | 20 |
| 21 | Chesterfield | 11,116,986 | 6,382,880 | 106,051,840 | 4,450,950 | - | 45,394,176 | 10,415,174 | 5,070,444 | 188,882,450 | 72,554,466 | 34,119,241 | 22,073,626 | 9,337,442 | - | 138,084,775 | 20,566,524 | 21 |
| 22 | Clarke | 40,265 | 17,255 | - | 560 | - | 1,369,628 | - | 3,743 | 1,431,451 | 574,678 | - | 832,957 | - | - | 1,407,635 | 51,460 | 22 |
| 23 | Craig | - | - | 968,400 | - | - | 305,293 | - | - | 1,273,693 | 1,123,724 | - | 149,969 | - | - | 1,273,693 | 137,264 | 23 |
| 24 | Culpeper | 213,276 | - | - | 17,432 | - | 5,146,548 | - | 233,545 | 5,610,801 | 1,991,913 | - | 4,134,511 | 2,088,960 | - | 8,215,384 | 3,002,106 | 24 |
| 25 | Cumberland | 356,649 | - | - | 7,375 | - | 92,738 | - | - | 456,762 | - | - | 430,850 | - | - | 430,850 | 85,872 | 25 |
| 26 | Dickenson | - | - | - | 10,209 | - | 1,564,909 | - | - | 1,575,118 | 66,879 | - | 283,240 | 1,224,999 | - | 1,575,118 | 908,037 | 26 |
| 27 | Dinwiddie | 21,390 | - | - | 100,864 | - | 1,399,669 | - | 2,430 | 1,524,353 | 1,142,308 | - | 9,767,637 | 574,000 | - | 11,483,945 | 387,710 | 27 |
| 28 | Essex | - | 232,104 | - | 15,950 | - | 257,801 | - | - | 505,855 | - | - | 478,830 | - | - | 478,830 | 28,408 | 28 |
| 29 | Fairfax | 416,206 | 4,270,043 | 219,671,551 | 5,050,579 | - | 120,734,417 | 294,984 | 39,379,359 | 389,817,139 | 241,634,300 | 13,460,730 | 134,022,821 | 23,003,956 | - | 412,121,807 | 11,703,306 | 29 |
| 30 | Fauquier | 318,755 | 202,646 | 9,364,502 | 27,755 | - | 13,310,142 | - | 4,694,829 | 27,918,629 | - | 1,377,875 | 11,240,564 | 576,102 | - | 13,194,541 | 2,370,648 | 30 |
| 31 | Floyd | - | - | 6,552,000 | - | - | 58,596 | - | - | 6,610,596 | 368,150 | - | 58,596 | - | - | 426,746 | 1,458,637 | 31 |
| 32 | Fluvanna | - | - | - | 3,870 | - | 3,773,738 | - | 112,624 | 3,890,232 | 1,054,926 | - | 1,606,915 | 1,054,926 | - | 3,716,767 | 474,373 | 32 |
| 33 | Franklin | 220,146 | 20,000 | - | 405,059 | - | - | - | 182,360 | 827,565 | 1,136,482 | - | 12,182,095 | - | - | 13,318,577 | 1,897,895 | 33 |
| 34 | Frederick | 253,984 | - | 27,571,409 | 493,226 | - | 309,790 | - | 12,950 | 28,641,359 | 9,651,280 | - | (2,699,573) | 60,483 | - | 7,012,190 | 6,940,903 | 34 |
| 35 | Giles | 406,583 | 128,498 | 503,391 | - | - | 107,987 | - | - | 1,146,459 | - | - | 1,146,459 | - | - | 1,146,459 | 738,988 | 35 |
| 36 | Gloucester | 150,000 | 258,508 | - | 3,026 | - | 1,638,119 | - | 59,355 | 2,109,008 | 787,484 | - | 859,841 | - | - | 1,647,325 | 243,060 | 36 |
| 37 | Goochland | 150,000 | - | - | - | - | 6,843,515 | - | 1,013,044 | 8,006,559 | 192,680 | - | 4,750,171 | - | - | 4,942,851 | 45,081 | 37 |
| 38 | Grayson | - | 471,885 | - | - | - | 230,898 | - | - | 702,783 | - | - | 702,783 | - | - | 702,783 | 464,603 | 38 |
| 39 | Greene | - | - | 2,100,000 | 434,386 | - | - | - | - | 2,534,386 | 21,086,454 | - | 983,056 | - | - | 22,069,510 | 85,912 | 39 |
| 40 | Greensville | 367,675 | 166,202 | 9,878,227 | 86,226 | - | 549,806 | - | - | 11,048,136 | - | 268,594 | 2,870,747 | 3,300,000 | - | 6,439,341 | 2,020,349 | 40 |
| 41 | Halifax | - | - | - | 314,959 | - | 890,000 | - | - | 1,204,959 | 903,780 | - | 5,518,949 | - | - | 6,422,729 | 434,111 | 41 |
| 42 | Hanover | 3,663,612 | 2,915,649 | 17,000,000 | 296,425 | - | 12,596,421 | - | 2,025,949 | 38,498,056 | 1,485 | 2,487,190 | 2,212,186 | 24,937,225 | - | 29,638,086 | 12,362,755 | 42 |
| 43 | Henrico | 875,790 | 1,952,738 | 99,395,000 | 2,791,435 | - | 71,735,668 | - | 21,420,616 | 198,171,247 | 14,251,246 | 13,617,009 | 104,113,143 | - | - | 131,981,398 | 4,550,680 | 43 |
| 44 | Henry | - | 908,161 | - | - | - | 6,186,694 | - | 1,104,655 | 8,199,510 | 2,218,628 | - | 5,978,641 | - | - | 8,197,269 | 81,208 | 44 |
| 45 | Highland | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 49,012 | 45 |
| 46 | Isle of Wight | 62,079 | 1,694,080 | - | 172,885 | - | 2,946,128 | - | 2,280,503 | 7,155,675 | 9,240,626 | - | 6,327,168 | - | - | 15,567,794 | 1,689,070 | 46 |
| 47 | James City | 935,068 | - | 16,666,871 | 521,039 | - | 30,988,995 | - | 1,985,575 | 51,097,548 | 29,311,144 | - | 12,691,565 | 2,397,568 | - | 44,400,277 | 1,077,943 | 47 |
| 48 | King & Queen | 150,671 | 106,133 | - | 20,762 | - | 1,718,952 | - | - | 1,996,518 | 1,347,910 | - | 555,719 | - | - | 1,903,629 | 15,082 | 48 |
| 49 | King George | 54,330 | 407,063 | - | 930,776 | - | 10,008,279 | - | 58,279 | 11,458,727 | 10,742,078 | - | 1,479,414 | 5,082,444 | - | 17,303,936 | 33,609 | 49 |

| No. | Locality | Sources of Funds | | | | | | | | | Application of Funds | | | | | | Expenditures Made on Behalf of the Local Government | |
|-----|----------------|------------------|----------------|------------------|-----------------|------------------|-----------------------------------|---------------------------------|----------------|------------------|----------------------|-----------------------------|--------------------------|--------------------------|-------------------------------|--------------------|---|-----|
| | | State Grants | Federal Grants | Debt Proceeds | Interest Income | Sale of Property | Transfers From General Government | Payments From Other Governments | Other Sources | Total Sources | Education | Streets, Roads, and Bridges | Other General Government | Transfers to Other Funds | Payments to Other Governments | Total Applications | State/Federal | No. |
| 50 | King William | 398,136 | - | - | 257,910 | - | 3,290,000 | - | 332,792 | 4,278,838 | 8,568,090 | - | 962,444 | - | - | 9,530,534 | 182,416 | 50 |
| 51 | Lancaster | - | - | 2,000,000 | 16,074 | - | 1,964,722 | - | - | 3,980,796 | 1,853,396 | - | 99,421 | 944,094 | - | 2,896,911 | 138,420 | 51 |
| 52 | Lee | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 52 |
| 53 | Loudoun | 12,070 | 21,861 | 279,883,892 | 46,563 | 515 | 305,579,296 | - | 7,507,303 | 593,051,500 | 181,971,340 | 19,340,646 | 92,057,647 | 12,093,912 | (190,075) | 305,273,470 | 36,947,805 | 53 |
| 54 | Louisa | 56,935 | - | - | 417,980 | - | 12,699,322 | - | 107,805 | 13,282,042 | 2,339,715 | - | 15,333,365 | - | - | 17,673,080 | 519,441 | 54 |
| 55 | Lunenburg | 356,649 | - | - | 5,824 | - | 142,737 | - | - | 505,210 | - | - | 604,462 | - | - | 604,462 | 446,634 | 55 |
| 56 | Madison | - | - | - | 8 | - | 454,891 | - | - | 454,899 | 398,673 | - | 17,530 | 108,195 | - | 524,398 | 65,073 | 56 |
| 57 | Mathews | - | 58,714 | - | - | - | - | - | - | 58,714 | - | 83,353 | 605,278 | - | - | 688,631 | 1,236,220 | 57 |
| 58 | Mecklenburg | 2,323,293 | 324,070 | 37,515,000 | 1,809,449 | - | 10,109,853 | - | 2,588,771 | 54,670,436 | 9,267,386 | - | 3,559,074 | 1,000,000 | - | 13,826,460 | 7,569 | 58 |
| 59 | Middlesex | - | - | - | 32,503 | - | 3,167,799 | - | - | 3,200,302 | 673,400 | - | 2,401,902 | 125,000 | - | 3,200,302 | 6,264 | 59 |
| 60 | Montgomery | - | - | - | 54,935 | 13,598 | 6,214,420 | - | 12,798 | 6,295,751 | 4,321,713 | - | 5,841,688 | - | - | 10,163,401 | 9,097,571 | 60 |
| 61 | Nelson | 46,123 | 2,331,439 | 2,288,794 | - | - | - | - | - | 4,666,356 | - | - | 3,920,663 | 751,406 | - | 4,672,069 | 616,750 | 61 |
| 62 | New Kent | - | - | 3,200,000 | 119,560 | - | - | - | 694,419 | 4,013,979 | 1,198,587 | - | 5,048,121 | - | - | 6,246,708 | 118,253 | 62 |
| 63 | Northampton | - | - | - | - | - | 881,410 | - | - | 881,410 | 237,883 | - | 643,527 | - | - | 881,410 | 1,208,319 | 63 |
| 64 | Northumberland | - | - | - | - | - | 224,338 | - | - | 224,338 | 31,316 | - | 17,862 | - | - | 49,178 | (38,835) | 64 |
| 65 | Nottoway | 356,647 | - | - | 5,825 | - | 420,210 | - | - | 782,682 | 156,956 | - | 430,849 | - | - | 587,805 | 191,758 | 65 |
| 66 | Orange | - | 846,000 | - | 599,582 | - | 2,614,496 | - | 20,000 | 4,080,078 | - | - | 3,217,562 | - | - | 3,217,562 | 202,816 | 66 |
| 67 | Page | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 273,684 | 67 |
| 68 | Patrick | 113,921 | - | - | - | - | 305,031 | - | - | 418,952 | - | - | 418,952 | - | - | 418,952 | 3,375,559 | 68 |
| 69 | Pittsylvania | 3,354,772 | - | - | - | - | 2,043,133 | - | - | 5,397,905 | - | - | 5,397,905 | - | - | 5,397,905 | 1,280 | 69 |
| 70 | Powhatan | 101,639 | - | 9,563,000 | 376,465 | - | - | - | 59,370 | 10,100,474 | 4,190,244 | - | 1,986,670 | - | 162,801 | 6,339,715 | 6,445,210 | 70 |
| 71 | Prince Edward | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 71 |
| 72 | Prince George | - | - | 9,450,000 | 511,455 | - | 1,824,120 | - | - | 11,785,575 | 1,309,729 | - | 5,444,384 | - | - | 6,754,113 | 1,233,381 | 72 |
| 73 | Prince William | 12,618,000 | 4,312,000 | 21,571,000 | 7,841,000 | - | 93,065,000 | 52,538,000 | 2,974,000 | 194,919,000 | 144,499,000 | 74,516,000 | 68,657,000 | 23,327,000 | - | 310,999,000 | 13,953,905 | 73 |
| 74 | Pulaski | 128,397 | - | - | 1,080,687 | - | 15,018,925 | - | 109,375 | 16,337,384 | 14,213,262 | - | 1,995,725 | 128,397 | - | 16,337,384 | 376,273 | 74 |
| 75 | Rappahannock | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 163,852 | 75 |
| 76 | Richmond | - | - | - | - | - | - | - | - | - | - | - | 1,569,947 | - | - | 1,569,947 | 480,928 | 76 |
| 77 | Roanoke | 509,876 | - | 30,076,943 | 569,170 | 258,525 | 11,693,645 | - | 3,194,913 | 46,303,072 | 13,890,181 | - | 16,124,219 | 158,244 | - | 30,172,644 | 4,847,098 | 77 |
| 78 | Rockbridge | - | - | - | 1,749 | - | 343,893 | - | - | 345,642 | 1,259,645 | - | 523,317 | 24,035 | - | 1,806,997 | 318,836 | 78 |
| 79 | Rockingham | 1,722,006 | - | - | 320,479 | - | 10,583,421 | - | 1,228,323 | 13,854,229 | 4,287,858 | - | 4,385,889 | - | - | 8,673,747 | 5,945,366 | 79 |
| 80 | Russell | - | - | - | - | - | 283,529 | - | - | 283,529 | 283,529 | - | - | - | - | 283,529 | 521,370 | 80 |
| 81 | Scott | - | - | 1,079,556 | - | - | 2,042,118 | - | - | 3,121,674 | - | - | 3,121,674 | - | - | 3,121,674 | 2,951,816 | 81 |
| 82 | Shenandoah | - | - | 15,500,581 | - | - | - | - | 3,637,323 | 19,137,904 | - | - | 4,076,864 | 735,003 | - | 4,811,867 | 945,054 | 82 |
| 83 | Smyth | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 791,756 | 83 |
| 84 | Southampton | - | - | 8,136,000 | 20,883 | - | 1,237,439 | - | 9,178 | 9,403,500 | - | - | 2,591,178 | 1,023,411 | - | 3,614,589 | 1,821,227 | 84 |
| 85 | Spotsylvania | 182,656 | 85,958 | 37,701,077 | 1,353,929 | - | 20,591,964 | - | 1,840,467 | 61,756,051 | 37,878,260 | - | 4,829,673 | 23,796,716 | - | 66,504,649 | 11,941,036 | 85 |
| 86 | Stafford | - | - | 13,404,024 | 408,712 | - | 6,116,415 | 96,090 | 8,075 | 20,033,316 | 42,525,570 | 8,062,992 | 14,480,803 | 466,431 | - | 65,535,796 | 51,385,092 | 86 |
| 87 | Surry | - | - | 6,490,955 | 162,887 | - | 1,619,771 | - | 50,000 | 8,323,613 | 699,590 | - | 3,313,303 | - | - | 4,012,893 | 1,023,641 | 87 |
| 88 | Sussex | 18,180 | - | - | 81,764 | - | 574,080 | - | - | 674,024 | - | - | 275,262 | - | - | 275,262 | 1,727,854 | 88 |
| 89 | Tazewell | - | - | - | - | - | - | - | - | - | - | - | 219,917 | - | - | 219,917 | 785,065 | 89 |
| 90 | Warren | 612,665 | - | 13,602,931 | 73,829 | 252,841 | - | 157,705 | - | 14,699,971 | 941,133 | 593,373 | 4,440,947 | - | - | 5,975,453 | 2,025,265 | 90 |
| 91 | Washington | 54,741 | - | - | - | - | 425,411 | - | - | 480,152 | 105,283 | - | 374,869 | - | - | 480,152 | 11,275,414 | 91 |
| 92 | Westmoreland | - | - | - | 26,932 | - | 4,159,502 | - | - | 4,186,434 | 630,009 | 405,505 | 3,166,206 | - | - | 4,201,720 | 469,130 | 92 |
| 93 | Wise | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 93 |
| 94 | Wythe | - | - | 7,468,951 | 95,154 | - | 7,801,358 | - | - | 15,365,463 | 10,024,382 | 295,927 | 3,524,696 | 1,520,458 | - | 15,365,463 | 1,247,300 | 94 |
| 95 | York | 249,734 | 483,902 | 9,698,499 | 404,186 | - | 13,833,527 | 219,800 | 1,974,939 | 26,864,587 | 10,683,480 | - | 12,659,728 | - | - | 23,343,208 | 179,342 | 95 |
| 95 | Total | \$ 56,717,437 | \$ 34,196,056 | \$ 1,249,953,653 | \$ 39,982,685 | \$ 525,479 | \$ 996,109,318 | \$ 63,721,753 | \$ 148,912,308 | \$ 2,590,118,689 | \$ 1,084,859,037 | \$ 189,840,711 | \$ 867,111,656 | \$ 152,267,469 | \$ (27,274) | \$ 2,294,051,599 | \$ 285,691,612 | 95 |

| COMPARATIVE REPORT | | | | | | | | | | | | | | | | | | |
|---|----------------|--------------|----------------|---------------|-----------------|------------------|-----------------------------------|---------------------------------|---------------|---------------|----------------------|-----------------------------|--------------------------|--------------------------|-------------------------------|---|---------------|-----|
| CAPITAL PROJECTS FOR GENERAL GOVERNMENT-EXHIBIT D | | | | | | | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | Memo only | |
| Sources of Funds | | | | | | | | | | | Application of Funds | | | | | Expenditures Made on Behalf of the Local Government | | |
| No. | Locality | State Grants | Federal Grants | Debt Proceeds | Interest Income | Sale of Property | Transfers From General Government | Payments From Other Governments | Other Sources | Total Sources | Education | Streets, Roads, and Bridges | Other General Government | Transfers to Other Funds | Payments to Other Governments | Total Applications | State/Federal | No. |
| 1 | Abingdon | - | - | 2,402,983 | - | - | - | - | - | 2,402,983 | - | - | - | - | - | - | 2,512,517 | 1 |
| 2 | Ashland | 171,606 | 191,532 | - | 231,642 | - | - | - | 5,688 | 600,468 | - | 946,047 | 2,185,740 | - | - | 3,131,787 | 6,543 | 2 |
| 3 | Bedford | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 153,792 | 3 |
| 4 | Berryville | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 256 | 4 |
| 5 | Big Stone Gap | - | - | - | - | - | 89,132 | - | - | 89,132 | - | - | 89,132 | - | - | 89,132 | 43,535 | 5 |
| 6 | Blacksburg | 378,694 | - | - | 115,640 | - | - | - | 81,075 | 575,409 | - | 1,154,708 | 791,940 | - | - | 1,946,648 | 7,560,139 | 6 |
| 7 | Blackstone | 5,612 | 29,071 | - | 5,309 | - | 50,000 | - | 293,309 | 383,301 | - | - | 694,892 | - | - | 694,892 | 27,972 | 7 |
| 8 | Bluefield | - | - | - | - | - | 13,024 | - | - | 13,024 | - | 13,024 | - | - | - | 13,024 | 167 | 8 |
| 9 | Bridgewater | - | - | 1,400,000 | - | - | - | - | - | 1,400,000 | - | - | 1,162,094 | - | - | 1,162,094 | 224,074 | 9 |
| 10 | Broadway | - | - | - | - | - | - | - | - | - | - | - | 24,899 | - | - | 24,899 | - | 10 |
| 11 | Christiansburg | 1,632,148 | 1,601,768 | - | - | - | 2,241,605 | - | 375,000 | 5,850,521 | - | 5,850,521 | - | - | - | 5,850,521 | 2,891,842 | 11 |
| 12 | Clifton Forge | - | 40,249 | - | - | - | 528,786 | - | - | 569,035 | - | 45,100 | 523,935 | - | - | 569,035 | 99,923 | 12 |
| 13 | Colonial Beach | - | - | - | - | - | 22,970 | - | - | 22,970 | - | - | - | - | - | - | - | 13 |
| 14 | Culpeper | - | - | - | - | - | 806,481 | - | - | 806,481 | - | 286,210 | 520,271 | - | - | 806,481 | 352,817 | 14 |
| 15 | Dumfries | - | - | - | 4 | - | 454,461 | - | - | 454,465 | - | - | 454,461 | - | - | 454,461 | 1,329,902 | 15 |
| 16 | Farmville | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 116,008 | 16 |
| 17 | Front Royal | - | - | - | - | - | - | 5,413,198 | - | 5,413,198 | - | - | - | - | - | - | 249,216 | 17 |
| 18 | Herndon | 1,369,628 | 208,661 | 3,560,000 | 214,841 | - | 781,498 | - | 536,883 | 6,671,511 | - | 592,254 | 18,638 | - | - | 610,892 | 1,231,738 | 18 |
| 19 | Leesburg | 457,492 | 2,716,860 | 1,141,392 | 108,971 | - | 6,946,813 | 5,853,164 | 1,281,521 | 18,506,213 | - | 13,175,362 | 294,653 | 1,586,601 | - | 15,056,616 | 2,716,721 | 19 |
| 20 | Luray | 2,540,140 | 725,209 | 3,139,544 | - | - | 600,624 | - | - | 7,005,517 | - | 3,865,973 | - | 3,139,544 | - | 7,005,517 | 3,346,641 | 20 |
| 21 | Marion | - | - | - | - | - | 25,550 | - | - | 25,550 | - | - | 25,550 | - | - | 25,550 | 575,404 | 21 |
| 22 | Orange | 130,489 | 105,692 | - | - | - | - | - | - | 236,181 | - | 266,409 | 153,000 | - | - | 419,409 | 74,384 | 22 |
| 23 | Pulaski | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 23 |
| 24 | Purcellville | 97,548 | 47,647 | - | 36,069 | - | 50,000 | 223,579 | 126,745 | 581,588 | - | 806,760 | - | - | - | 806,760 | 126,019 | 24 |
| 25 | Richlands | - | - | - | - | - | 449,456 | - | - | 449,456 | - | - | 449,456 | - | - | 449,456 | 147,572 | 25 |
| 26 | Rocky Mount | - | - | - | 2,042 | - | - | - | - | 2,042 | - | - | - | 2,042 | - | 2,042 | - | 26 |
| 27 | Smithfield | 626,437 | - | - | - | - | - | - | - | 626,437 | - | 155,961 | 1,719,506 | - | - | 1,875,467 | 82,114 | 27 |
| 28 | South Boston | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 703,474 | 28 |
| 29 | South Hill | 486,196 | - | - | - | - | - | - | 201,899 | 688,095 | - | - | 490,595 | - | - | 490,595 | 82,563 | 29 |
| 30 | Strasburg | - | - | - | - | - | 770,174 | - | - | 770,174 | - | - | 770,174 | - | - | 770,174 | 379 | 30 |
| 31 | Tazewell | - | 72,893 | 300,000 | - | - | 212,194 | - | - | 585,087 | - | - | 285,087 | - | - | 285,087 | 256,785 | 31 |
| 32 | Vienna | - | - | - | 196,594 | - | 1,496,177 | - | 56,393 | 1,749,164 | - | - | 552,940 | 3,484,890 | - | 4,037,830 | 2,055,070 | 32 |
| 33 | Vinton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 112,980 | 33 |
| 34 | Warrenton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 34 |
| 35 | West Point | - | 109,457 | - | - | - | 262,994 | - | - | 372,451 | - | - | 372,451 | - | - | 372,451 | - | 35 |
| 36 | Wise | - | - | - | - | - | 466,966 | - | - | 466,966 | - | 428,283 | 38,683 | - | - | 466,966 | 168,091 | 36 |
| 37 | Woodstock | - | - | 874,447 | - | - | 81,254 | - | - | 955,701 | - | - | 955,701 | - | - | 955,701 | - | 37 |
| 38 | Wytheville | - | - | - | - | - | - | - | 1,393 | 1,393 | - | - | - | 1,393 | - | 1,393 | 2,423,650 | 38 |
| 38 | Total | \$ 7,895,990 | \$ 5,849,039 | \$ 12,818,366 | \$ 911,112 | \$ - | \$ 16,350,159 | \$ 11,489,941 | \$ 2,959,906 | \$ 58,274,513 | \$ - | \$ 27,586,612 | \$ 12,573,798 | \$ 8,214,470 | \$ - | \$ 48,374,880 | \$ 29,672,288 | 38 |

| COMPARATIVE REPORT | | | | | | | | | | | | | | | | | | |
|---|------------------|----------------|----------------------------|---------------------------------|--------------------|----------------|-----------------------------|--------------------------|---------------------|---------------|-----------------------------|--------------------------|-------------------------------|-------------------------------|---------------------------------|--------------|--------------------|-----|
| DEBT SERVICE FOR GENERAL GOVERNMENT-EXHIBIT E | | | | | | | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | | | | | | | |
| Application of Funds | | | | | | | | | | | | | | | | | | |
| Sources of Funds | | | | | Redemption of Debt | | | | Debt Interest Costs | | | | Payments to Other Governments | | Transfers to General Government | | Other | |
| No. | Locality | Direct Sources | Transfers From Other Funds | Payments From Other Governments | Total Sources | Education | Streets, Roads, and Bridges | Other General Government | Total | Education | Streets, Roads, and Bridges | Other General Government | Total | Payments to Other Governments | Transfers to General Government | Other | Total Applications | No. |
| 1 | Alexandria | - | 70,226,846 | - | 70,226,846 | 15,945,357 | 1,680,198 | 28,979,093 | 46,604,648 | 7,290,182 | 1,414,093 | 15,917,989 | 24,622,264 | - | - | - | 71,226,912 | 1 |
| 2 | Bristol | - | 7,643,569 | - | 7,643,569 | 387,731 | 36,040 | 641,877 | 1,065,648 | 207,051 | 7,153 | 4,310,522 | 4,524,726 | - | - | 2,053,195 | 7,643,569 | 2 |
| 3 | Buena Vista | - | 601,953 | - | 601,953 | 540,967 | - | 157,774 | 698,741 | 72,389 | - | 641,740 | 714,129 | - | - | - | 1,412,870 | 3 |
| 4 | Charlottesville | 296,525 | 11,534,695 | - | 11,831,220 | 1,579,434 | 2,041,894 | 3,904,234 | 7,525,562 | 508,691 | 869,785 | 1,699,351 | 3,077,827 | - | - | 193,281 | 10,796,670 | 4 |
| 5 | Chesapeake | 1,727,702 | 39,826,550 | - | 41,554,252 | 15,379,009 | 5,365,384 | 8,348,124 | 29,092,517 | 6,221,724 | 1,202,646 | 5,877,669 | 13,302,039 | - | - | 33,854 | 42,428,410 | 5 |
| 6 | Colonial Heights | - | - | - | - | 752,334 | - | 1,870,314 | 2,622,648 | 259,930 | - | 902,704 | 1,162,634 | - | - | 2,226 | 3,787,508 | 6 |
| 7 | Covington | - | 2,091,683 | - | 2,091,683 | 869,965 | - | 477,490 | 1,347,455 | 653,879 | - | 177,407 | 831,286 | - | - | - | 2,178,741 | 7 |
| 8 | Danville | 417,896 | - | - | 417,896 | 1,627,725 | 27,134 | 2,965,753 | 4,620,612 | 650,234 | - | 1,982,529 | 2,632,763 | - | - | 145,993 | 7,399,368 | 8 |
| 9 | Emporia | - | - | - | - | - | - | 780,306 | 780,306 | - | - | 142,492 | 142,492 | - | - | - | 922,798 | 9 |
| 10 | Fairfax | - | - | - | - | 4,096,455 | - | 3,860,068 | 7,956,523 | 1,819,939 | - | 2,663,971 | 4,483,910 | - | - | - | 12,440,433 | 10 |
| 11 | Falls Church | 119,595 | 8,899,165 | - | 9,018,760 | 4,367,323 | 240,247 | 2,261,470 | 6,869,040 | 1,231,603 | 132,911 | 697,771 | 2,062,285 | - | - | 87,435 | 9,018,760 | 11 |
| 12 | Franklin | 62,832 | 1,125,019 | - | 1,187,851 | 1,485,515 | - | 178,740 | 1,664,255 | 187,782 | - | 254,655 | 442,437 | - | - | - | 2,106,692 | 12 |
| 13 | Fredericksburg | 459,586 | - | - | 459,586 | 2,515,510 | - | 2,577,554 | 5,093,064 | 1,998,898 | - | 1,779,338 | 3,778,236 | - | - | - | 8,871,300 | 13 |
| 14 | Galax | - | 742,584 | - | 742,584 | 238,001 | - | 231,171 | 469,172 | 172,716 | - | 100,696 | 273,412 | - | - | - | 742,584 | 14 |
| 15 | Hampton | 24,741,167 | 32,202,499 | - | 56,943,666 | 8,614,322 | - | 37,207,606 | 45,821,928 | 4,794,834 | - | 6,316,266 | 11,111,100 | - | - | - | 56,933,028 | 15 |
| 16 | Harrisonburg | - | 14,827,061 | 654,900 | 15,481,961 | 4,777,000 | 1,300,400 | 3,673,440 | 9,750,840 | 3,682,198 | 692,204 | 1,356,719 | 5,731,121 | - | - | - | 15,481,961 | 16 |
| 17 | Hopewell | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 17 |
| 18 | Lexington | - | 2,162,478 | - | 2,162,478 | 907,248 | - | 434,732 | 1,341,980 | 407,906 | - | 412,592 | 820,498 | - | - | - | 2,162,478 | 18 |
| 19 | Lynchburg | 274,884 | 19,343,707 | - | 19,618,591 | 5,048,524 | 2,129,460 | 4,921,549 | 12,099,533 | 4,375,711 | 1,449,562 | 1,693,785 | 7,519,058 | - | - | - | 19,618,591 | 19 |
| 20 | Manassas | - | 11,546,390 | - | 11,546,390 | 3,985,888 | 494,183 | 978,387 | 5,458,458 | 2,339,731 | 312,483 | 499,406 | 3,151,620 | - | - | - | 8,610,078 | 20 |
| 21 | Manassas Park | 976 | 430,750 | - | 431,726 | 4,818,878 | - | 2,621,076 | 7,439,954 | 2,502,181 | - | 1,305,398 | 3,807,579 | - | - | - | 11,247,533 | 21 |
| 22 | Martinsville | 370,745 | 1,543,188 | - | 1,913,933 | 887,124 | - | 493,727 | 1,380,851 | 481,262 | - | 51,820 | 533,082 | - | - | - | 1,913,933 | 22 |
| 23 | Newport News | 34,273 | 54,143,603 | - | 54,177,876 | 9,210,163 | 3,986,824 | 25,204,512 | 38,401,499 | 2,744,778 | 1,760,975 | 11,703,406 | 16,209,159 | - | - | 383,492 | 54,994,150 | 23 |
| 24 | Norfolk | - | 81,333,153 | - | 81,333,153 | - | 2,431,902 | 46,689,640 | 49,121,542 | - | 1,218,163 | 30,993,448 | 32,211,611 | - | - | - | 81,333,153 | 24 |
| 25 | Norton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 26 | Petersburg | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 26 |
| 27 | Poquoson | 933,125 | 3,813,627 | - | 4,746,752 | 1,520,744 | - | 713,559 | 2,234,303 | 1,091,013 | - | 204,052 | 1,295,065 | - | - | 567,951 | 4,097,319 | 27 |
| 28 | Portsmouth | 515,545 | - | - | 515,545 | 2,368,181 | - | 20,664,508 | 23,032,689 | 159,569 | - | 15,359,342 | 15,518,911 | - | - | 643,936 | 39,195,536 | 28 |
| 29 | Radford | - | 1,753,989 | - | 1,753,989 | 536,108 | - | 428,985 | 965,093 | 441,207 | - | 347,689 | 788,896 | - | - | - | 1,753,989 | 29 |
| 30 | Richmond | 13,188,224 | 68,232,503 | 1,833,891 | 83,254,618 | 10,375,240 | 5,239,391 | 36,725,895 | 52,340,526 | 8,307,702 | 3,690,508 | 17,898,789 | 29,896,999 | - | - | 736,935 | 82,974,460 | 30 |
| 31 | Roanoke | 257,753 | 26,011,082 | 1,656,128 | 27,924,963 | 9,620,505 | 1,884,304 | 8,883,103 | 20,387,912 | 3,813,503 | 1,064,089 | 3,159,463 | 8,037,055 | - | - | 185,774 | 28,610,741 | 31 |
| 32 | Salem | - | 3,652,371 | 235,422 | 3,887,793 | 1,736,669 | 14,500 | 1,410,110 | 3,161,279 | 379,682 | 9,368 | 442,232 | 831,282 | - | - | - | 3,992,561 | 32 |
| 33 | Staunton | 7,169 | 5,262,258 | - | 5,269,427 | 1,055,346 | - | 1,542,229 | 2,597,575 | 307,482 | - | 657,328 | 964,810 | - | - | 114,508 | 3,676,893 | 33 |
| 34 | Suffolk | 1,204,855 | 27,992,082 | - | 29,196,937 | 6,440,822 | - | 15,783,127 | 22,223,949 | 4,571,313 | - | 6,489,513 | 11,060,826 | - | - | 126,645 | 33,411,420 | 34 |
| 35 | Virginia Beach | 4,015,467 | 140,702,312 | - | 144,717,779 | 28,862,402 | 19,387,806 | 46,196,017 | 94,446,225 | 13,369,600 | 6,914,662 | 25,240,809 | 45,525,071 | - | - | 450,016 | 140,421,312 | 35 |
| 36 | Waynesboro | - | 3,699,529 | - | 3,699,529 | 1,500,948 | - | 645,767 | 2,146,715 | 1,237,396 | - | 315,418 | 1,552,814 | - | - | - | 3,699,529 | 36 |
| 37 | Williamsburg | - | - | - | - | - | - | 837,370 | 837,370 | - | - | 752,932 | 752,932 | - | - | - | 1,590,302 | 37 |
| 38 | Winchester | - | - | - | - | 5,194,418 | - | 2,294,483 | 7,488,901 | 2,442,629 | - | 825,749 | 3,268,378 | - | - | 750 | 10,758,029 | 38 |
| 38 | Total | \$ 48,628,319 | \$ 641,344,646 | \$ 4,380,341 | \$ 694,353,306 | \$ 157,245,856 | \$ 46,259,667 | \$ 315,583,790 | \$ 519,089,313 | \$ 78,724,715 | \$ 20,738,602 | \$ 163,174,990 | \$ 262,638,307 | \$ - | \$ - | \$ 5,725,991 | \$ 787,453,611 | 38 |

| COMPARATIVE REPORT | | | | | | | | | | | | | | | | | | | | | |
|---|---------------|----------------|----------------------------|-------------------------------|--------------------|-------------|-----------------------------|--------------------------|---------------------|------------|-----------------------------|--------------------------|-------------------------------|-------------------------------|---------------------------------|---------------------------------|--------------------|-------|--|--------------------|-----|
| DEBT SERVICE FOR GENERAL GOVERNMENT-EXHIBIT E | | | | | | | | | | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | | | | | | | | | | |
| Application of Funds | | | | | | | | | | | | | | | | | | | | | |
| Sources of Funds | | | | | Redemption of Debt | | | | Debt Interest Costs | | | | Payments to Other Governments | | | Transfers to General Government | | Other | | Total Applications | No. |
| No. | Locality | Direct Sources | Transfers From Other Funds | Payments From Other Governmen | Total Sources | Education | Streets, Roads, and Bridges | Other General Government | Total | Education | Streets, Roads, and Bridges | Other General Government | Total | Payments to Other Governments | Transfers to General Government | Other | Total Applications | No. | | | |
| 1 | Accomack | - | 3,613,242 | - | 3,613,242 | 1,329,454 | - | 1,054,438 | 2,383,892 | 779,112 | - | 340,745 | 1,119,857 | - | - | - | 3,503,749 | 1 | | | |
| 2 | Albemarle | 306,237 | 24,309,964 | - | 24,616,201 | 9,982,504 | - | 6,102,501 | 16,085,005 | 5,431,039 | - | 3,100,157 | 8,531,196 | - | - | - | 24,616,201 | 2 | | | |
| 3 | Alleghany | - | 2,032,742 | - | 2,032,742 | 1,645,087 | - | - | 1,645,087 | 202,319 | - | 185,336 | 387,655 | - | - | - | 2,032,742 | 3 | | | |
| 4 | Amelia | 60,018 | - | - | 60,018 | 469,089 | - | - | 469,089 | 201,425 | - | - | 201,425 | - | - | - | 670,514 | 4 | | | |
| 5 | Amherst | - | - | - | - | 1,775,120 | - | 778,283 | 2,553,403 | 725,650 | - | 303,533 | 1,029,183 | - | - | - | 3,582,586 | 5 | | | |
| 6 | Appomattox | 423,667 | - | - | 423,667 | 1,276,431 | - | 946,435 | 2,222,866 | 528,959 | - | 325,750 | 854,709 | - | - | - | 3,077,575 | 6 | | | |
| 7 | Arlington | - | 126,047,790 | - | 126,047,790 | 40,309,215 | 6,327,846 | 38,531,324 | 85,168,385 | 18,052,195 | 221,814 | 22,506,943 | 40,780,952 | - | - | 98,453 | 126,047,790 | 7 | | | |
| 8 | Augusta | 19,234 | 9,406,969 | - | 9,426,203 | 5,946,668 | 250,000 | 267,677 | 6,464,345 | 2,747,305 | 148,075 | 66,478 | 2,961,858 | - | - | - | 9,426,203 | 8 | | | |
| 9 | Bath | - | 1,251,840 | - | 1,251,840 | 102,369 | - | 995,000 | 1,097,369 | 51,471 | - | 103,000 | 154,471 | - | - | - | 1,251,840 | 9 | | | |
| 10 | Bedford | - | - | - | - | 6,108,296 | - | 1,214,218 | 7,322,514 | 2,979,252 | - | 135,698 | 3,114,950 | - | - | 69,556 | 10,507,020 | 10 | | | |
| 11 | Bland | - | 223,000 | - | 223,000 | - | - | 140,000 | 140,000 | - | - | 83,000 | 83,000 | - | - | - | 223,000 | 11 | | | |
| 12 | Botetourt | - | 5,027,891 | - | 5,027,891 | 2,217,182 | - | 877,881 | 3,095,063 | 1,332,931 | - | 599,897 | 1,932,828 | - | - | - | 5,027,891 | 12 | | | |
| 13 | Brunswick | 2,097,378 | - | - | 2,097,378 | 1,420,117 | - | 2,345,549 | 3,765,666 | 270,596 | - | 383,780 | 654,376 | - | - | 169,436 | 4,589,478 | 13 | | | |
| 14 | Buchanan | - | 1,598,286 | - | 1,598,286 | 1,311,028 | - | 16,602 | 1,327,630 | 270,656 | - | - | 270,656 | - | - | - | 1,598,286 | 14 | | | |
| 15 | Buckingham | 423,667 | - | - | 423,667 | 1,950,521 | - | 255,000 | 2,205,521 | 1,130,129 | - | 271,203 | 1,401,332 | - | - | 30,953 | 3,637,806 | 15 | | | |
| 16 | Campbell | - | - | - | - | 1,553,566 | - | 1,955,000 | 3,508,566 | 286,417 | - | 625,213 | 911,630 | - | - | - | 4,420,196 | 16 | | | |
| 17 | Caroline | 1,449,585 | 6,041,105 | - | 7,490,690 | 3,251,328 | - | 3,572,862 | 6,824,190 | 1,777,896 | - | 1,073,626 | 2,851,522 | - | - | 43,948 | 9,719,660 | 17 | | | |
| 18 | Carroll | 635,500 | 4,942,878 | - | 5,578,378 | 3,486,547 | - | 230,030 | 3,716,577 | 1,219,114 | - | 642,687 | 1,861,801 | - | - | - | 5,578,378 | 18 | | | |
| 19 | Charles City | - | - | - | - | - | - | 459,573 | 459,573 | - | - | 62,036 | 62,036 | - | - | - | 521,609 | 19 | | | |
| 20 | Charlotte | - | - | - | - | 194,766 | - | 447,000 | 641,766 | 183,519 | - | 548,863 | 732,382 | - | - | - | 1,374,148 | 20 | | | |
| 21 | Chesterfield | - | 74,548,241 | - | 74,548,241 | 36,711,581 | 1,636,462 | 14,317,100 | 52,665,143 | 14,021,000 | 716,485 | 6,125,084 | 20,862,569 | - | - | 1,020,529 | 74,548,241 | 21 | | | |
| 22 | Clarke | 223,421 | 2,970,669 | - | 3,194,090 | 1,874,579 | - | 88,300 | 1,962,879 | 1,067,811 | - | 163,400 | 1,231,211 | - | - | - | 3,194,090 | 22 | | | |
| 23 | Craig | - | 563,611 | - | 563,611 | 277,226 | - | 176,275 | 453,501 | 63,274 | - | 61,836 | 125,110 | - | - | - | 578,611 | 23 | | | |
| 24 | Culpeper | 41,973 | 8,932,486 | - | 8,974,459 | 4,842,862 | - | 1,337,513 | 6,180,375 | 2,414,937 | - | 379,147 | 2,794,084 | - | - | - | 8,974,459 | 24 | | | |
| 25 | Cumberland | - | - | - | - | 1,433,215 | - | 449,000 | 1,882,215 | 1,027,456 | - | 193,085 | 1,220,541 | - | - | - | 3,102,756 | 25 | | | |
| 26 | Dickenson | 398,650 | 2,610,902 | - | 3,009,552 | 1,214,260 | - | 861,161 | 2,075,421 | 536,589 | - | 397,542 | 934,131 | - | - | - | 3,009,552 | 26 | | | |
| 27 | Dinwiddie | - | 6,490,216 | - | 6,490,216 | 2,033,962 | - | 1,315,000 | 3,348,962 | 1,660,742 | - | 967,018 | 2,627,760 | - | - | 356,186 | 6,332,908 | 27 | | | |
| 28 | Essex | 398,650 | 3,917,601 | - | 4,316,251 | 2,326,644 | - | 526,406 | 2,853,050 | 986,725 | - | 335,662 | 1,322,387 | - | - | - | 4,175,437 | 28 | | | |
| 29 | Fairfax | 78,543,933 | 428,236,421 | 28,767 | 506,809,121 | 185,601,058 | 30,777,828 | 141,409,229 | 357,788,115 | 64,281,229 | 13,683,368 | 61,700,428 | 139,665,025 | - | 12,100,000 | 2,163,983 | 511,717,123 | 29 | | | |
| 30 | Fauquier | 7,740,153 | 11,780,083 | - | 19,520,236 | 7,362,890 | - | 1,333,492 | 8,696,382 | 2,867,467 | - | 811,894 | 3,679,361 | - | - | 7,144,493 | 19,520,236 | 30 | | | |
| 31 | Floyd | 973,910 | 2,318,298 | - | 3,292,208 | 1,004,667 | - | 1,578,122 | 2,582,789 | 250,189 | - | 459,230 | 709,419 | - | - | - | 3,292,208 | 31 | | | |
| 32 | Fluvanna | 214,542 | 8,893,736 | - | 9,108,278 | 4,318,955 | - | 1,533,393 | 5,852,348 | 3,053,839 | - | 202,091 | 3,255,930 | - | - | - | 9,108,278 | 32 | | | |
| 33 | Franklin | 16,505,508 | - | - | 16,505,508 | 987,649 | - | 3,794,685 | 4,782,334 | 242,120 | - | 1,181,943 | 1,424,063 | - | - | 525,047 | 6,731,444 | 33 | | | |
| 34 | Frederick | 436,217 | 17,631,751 | - | 18,067,968 | 10,341,220 | - | 1,598,081 | 11,939,301 | 4,723,728 | - | 1,393,867 | 6,117,595 | - | - | - | 18,056,896 | 34 | | | |
| 35 | Giles | 6,765,603 | 1,680,330 | - | 8,445,933 | 6,820,610 | - | 326,501 | 7,147,111 | 231,703 | - | 447,654 | 679,357 | - | 503,391 | 116,074 | 8,445,933 | 35 | | | |
| 36 | Gloucester | 272,805 | 4,215,160 | - | 4,487,965 | 2,483,102 | - | 570,216 | 3,053,318 | 1,263,246 | - | 171,401 | 1,434,647 | - | - | - | 4,487,965 | 36 | | | |
| 37 | Goochland | - | 3,004,489 | - | 3,004,489 | 1,975,933 | - | 1,028,556 | 3,004,489 | 288,523 | - | 163,539 | 452,062 | - | - | - | 3,456,551 | 37 | | | |
| 38 | Grayson | - | 1,905,027 | - | 1,905,027 | 1,055,759 | - | 4,252 | 1,060,011 | 843,473 | - | 1,543 | 845,016 | - | - | - | 1,905,027 | 38 | | | |
| 39 | Greene | 995,141 | 2,132,908 | - | 3,128,049 | 1,466,247 | - | 2,027,875 | 3,494,122 | 1,673,648 | - | 1,129,133 | 2,802,781 | - | - | - | 6,296,903 | 39 | | | |
| 40 | Greensville | - | 3,300,000 | - | 3,300,000 | 904,000 | - | 3,848,271 | 4,752,271 | 263,646 | - | 854,659 | 1,118,305 | - | - | - | 5,870,576 | 40 | | | |
| 41 | Halifax | - | - | - | - | 3,626,758 | - | 798,829 | 4,425,587 | 1,349,566 | - | 783,967 | 2,133,533 | - | - | - | 6,559,120 | 41 | | | |
| 42 | Hanover | 608,437 | - | - | 608,437 | 10,016,399 | - | 3,390,936 | 13,407,335 | 3,117,657 | - | 3,207,131 | 6,324,788 | - | - | 235,953 | 19,968,076 | 42 | | | |
| 43 | Henrico | - | 73,839,479 | - | 73,839,479 | 9,410,725 | 2,962,537 | 41,530,618 | 53,903,880 | 146,111 | 783,745 | 18,944,672 | 19,874,528 | - | - | 997,625 | 74,776,033 | 43 | | | |
| 44 | Henry | - | 8,578,785 | - | 8,578,785 | 2,398,979 | - | 2,734,676 | 5,133,655 | 961,795 | - | 2,483,335 | 3,445,130 | - | - | - | 8,578,785 | 44 | | | |
| 45 | Highland | - | 52,187 | - | 52,187 | 32,014 | - | 17,201 | 49,215 | 2,100 | - | 872 | 2,972 | - | - | - | 52,187 | 45 | | | |
| 46 | Isle of Wight | 534,376 | - | - | 534,376 | 3,673,692 | - | 3,555,925 | 7,229,617 | 2,031,338 | - | 2,605,733 | 4,637,071 | - | - | 20,033 | 11,886,721 | 46 | | | |
| 47 | James City | 7,893,832 | 22,502,575 | - | 30,396,407 | 17,869,740 | - | 6,253,354 | 24,123,094 | 4,346,054 | - | 1,502,432 | 5,848,486 | - | - | 424,828 | 30,396,408 | 47 | | | |
| 48 | King & Queen | - | - | - | - | 66,945 | - | - | 66,945 | 39,889 | - | - | 39,889 | - | - | - | 106,834 | 48 | | | |

| No. | Locality | Sources of Funds | | | Total Sources | Redemption of Debt | | | Total | Debt Interest Costs | | | Total | Payments to Other Governments | Transfers to General Government | Other | Total Applications | No. |
|-----|----------------|------------------|----------------------------|-------------------------------|------------------|--------------------|-----------------------------|--------------------------|------------------|---------------------|-----------------------------|--------------------------|----------------|-------------------------------|---------------------------------|---------------|--------------------|-----|
| | | Direct Sources | Transfers From Other Funds | Payments From Other Governmen | | Education | Streets, Roads, and Bridges | Other General Government | | Education | Streets, Roads, and Bridges | Other General Government | | | | | | |
| 49 | King George | - | 6,968,507 | - | 6,968,507 | 2,352,117 | - | 4,077,129 | 6,429,246 | 2,541,299 | - | 877,664 | 3,418,963 | - | - | 69,190 | 9,917,399 | 49 |
| 50 | King William | 6,724 | 6,408,638 | - | 6,415,362 | 4,578,810 | - | 508,600 | 5,087,410 | 986,352 | - | 237,367 | 1,223,719 | - | - | - | 6,311,129 | 50 |
| 51 | Lancaster | 14,956 | 1,773,483 | - | 1,788,439 | 150,000 | - | 1,325,460 | 1,475,460 | 68,314 | - | 145,605 | 213,919 | - | - | 99,060 | 1,788,439 | 51 |
| 52 | Lee | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 52 |
| 53 | Loudoun | 5,614,630 | 175,725,505 | - | 181,340,135 | 100,261,653 | 4,532,510 | 27,956,744 | 132,750,907 | 35,787,229 | 3,144,076 | 13,180,626 | 52,111,931 | - | 137,151 | 1,806,883 | 186,806,872 | 53 |
| 54 | Louisa | - | - | - | - | 1,935,442 | - | 665,000 | 2,600,442 | 1,071,403 | - | 1,544,559 | 2,615,962 | - | - | - | 5,216,404 | 54 |
| 55 | Lunenburg | 142,241 | - | - | 142,241 | 747,757 | - | 449,000 | 1,196,757 | 327,191 | - | 66,128 | 393,319 | - | - | - | 1,590,076 | 55 |
| 56 | Madison | - | 1,488,661 | - | 1,488,661 | 310,000 | - | 931,178 | 1,241,178 | 27,900 | - | 219,583 | 247,483 | - | - | - | 1,488,661 | 56 |
| 57 | Mathews | - | - | - | - | 480,300 | - | 490,000 | 970,300 | 24,690 | - | 113,600 | 138,290 | - | - | - | 1,108,590 | 57 |
| 58 | Mecklenburg | - | - | - | - | 1,979,978 | - | - | 1,979,978 | 2,444,974 | - | - | 2,444,974 | - | - | - | 4,424,952 | 58 |
| 59 | Middlesex | - | - | - | - | 1,004,668 | - | 1,108,502 | 2,113,170 | 365,909 | - | 259,794 | 625,703 | - | - | - | 2,738,873 | 59 |
| 60 | Montgomery | - | - | - | - | 10,916,122 | - | 4,326,821 | 15,242,943 | 6,245,425 | - | 1,201,279 | 7,446,704 | - | - | 12,030 | 22,701,677 | 60 |
| 61 | Nelson | - | - | - | - | 1,581,868 | - | 880,000 | 2,461,868 | 493,362 | - | 410,471 | 903,833 | - | - | - | 3,365,701 | 61 |
| 62 | New Kent | - | - | - | - | 3,447,897 | - | 975,818 | 4,423,715 | 1,761,126 | - | 166,290 | 1,927,416 | - | - | - | 6,351,131 | 62 |
| 63 | Northampton | 228,116 | 2,942,530 | - | 3,170,646 | 2,434,985 | - | 1,920,000 | 4,354,985 | 46,875 | - | 839,522 | 886,397 | - | - | - | 5,241,382 | 63 |
| 64 | Northumberland | - | - | - | - | 1,000,000 | - | - | 1,000,000 | 1,029,378 | - | - | 1,029,378 | - | - | - | 2,029,378 | 64 |
| 65 | Nottoway | - | - | - | - | 336,417 | - | - | 336,417 | 93,087 | - | - | 93,087 | - | - | - | 429,504 | 65 |
| 66 | Orange | 705,430 | 9,390,274 | - | 10,095,704 | 5,288,761 | (10,465) | 1,449,031 | 6,727,327 | 1,812,309 | - | 2,070,538 | 3,882,847 | - | - | - | 10,610,174 | 66 |
| 67 | Page | - | 5,951,081 | - | 5,951,081 | 2,575,431 | - | 813,464 | 3,388,895 | 2,002,710 | - | 559,476 | 2,562,186 | - | - | - | 5,951,081 | 67 |
| 68 | Patrick | 6,964,107 | 2,311,585 | - | 9,275,692 | 3,721,788 | - | 1,328,908 | 5,050,696 | 1,136,613 | - | 421,091 | 1,557,704 | - | 2,488,544 | 178,748 | 9,275,692 | 68 |
| 69 | Pittsylvania | 87,339 | 11,037,045 | - | 11,124,384 | 6,497,027 | - | 1,993,355 | 8,490,382 | 2,734,411 | - | 345,794 | 3,080,205 | - | - | - | 11,570,587 | 69 |
| 70 | Powhatan | - | - | - | - | 3,636,933 | 1,485,216 | 109,232 | 5,231,381 | 2,842,477 | - | 1,012,346 | 3,854,823 | - | - | 12,230 | 9,098,434 | 70 |
| 71 | Prince Edward | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 71 |
| 72 | Prince George | - | - | - | - | 2,160,498 | - | 4,532,937 | 6,693,435 | 502,113 | - | 823,123 | 1,325,236 | - | - | 112,691 | 8,131,362 | 72 |
| 73 | Prince William | - | 149,164,000 | - | 149,164,000 | 68,750,000 | 15,557,000 | 16,013,000 | 100,320,000 | 36,494,000 | 5,410,000 | 6,940,000 | 48,844,000 | - | - | - | 149,164,000 | 73 |
| 74 | Pulaski | - | 6,368,340 | - | 6,368,340 | 3,974,980 | - | 202,685 | 4,177,665 | 2,181,220 | - | 9,455 | 2,190,675 | - | - | - | 6,368,340 | 74 |
| 75 | Rappahannock | - | 627,066 | - | 627,066 | 541,092 | - | - | 541,092 | 85,974 | - | - | 85,974 | - | - | - | 627,066 | 75 |
| 76 | Richmond | 224,681 | - | - | 224,681 | 737,410 | - | 403,546 | 1,140,956 | 500,210 | - | 168,996 | 669,206 | - | - | - | 1,810,162 | 76 |
| 77 | Roanoke | 159,347 | 18,348,653 | 124,894 | 18,632,894 | 8,121,855 | - | 3,833,188 | 11,955,043 | 3,226,472 | - | 3,213,180 | 6,439,652 | - | 164,186 | 31,223 | 18,590,104 | 77 |
| 78 | Rockbridge | - | 5,338,616 | - | 5,338,616 | 2,441,909 | - | 435,000 | 2,876,909 | 1,577,642 | - | 884,065 | 2,461,707 | - | - | - | 5,338,616 | 78 |
| 79 | Rockingham | - | 11,675,214 | - | 11,675,214 | 5,771,477 | - | 1,897,218 | 7,668,695 | 3,739,322 | - | 260,271 | 3,999,593 | - | - | 6,925 | 11,675,213 | 79 |
| 80 | Russell | - | 2,186,031 | - | 2,186,031 | 1,257,650 | - | 259,898 | 1,517,548 | 528,175 | - | 140,308 | 668,483 | - | - | - | 2,186,031 | 80 |
| 81 | Scott | - | 779,387 | - | 779,387 | - | - | 605,156 | 605,156 | - | - | 174,231 | 174,231 | - | - | - | 779,387 | 81 |
| 82 | Shenandoah | 518,011 | 6,178,437 | - | 6,696,448 | 2,931,572 | - | 1,552,454 | 4,484,026 | 930,527 | - | 1,163,838 | 2,094,365 | - | - | 118,057 | 6,696,448 | 82 |
| 83 | Smyth | 447,668 | 3,621,955 | - | 4,069,623 | 781,376 | - | 1,546,000 | 2,327,376 | 503,888 | - | 1,238,359 | 1,742,247 | - | - | - | 4,069,623 | 83 |
| 84 | Southampton | - | 3,837,742 | - | 3,837,742 | 2,227,174 | - | 753,399 | 2,980,573 | 551,522 | - | 305,647 | 857,169 | - | - | - | 3,837,742 | 84 |
| 85 | Spotsylvania | 459,264 | 39,068,967 | - | 39,528,231 | 17,708,263 | 3,043,033 | 6,806,292 | 27,557,588 | 6,766,424 | 1,690,510 | 3,210,204 | 11,667,138 | - | - | 303,505 | 39,528,231 | 85 |
| 86 | Stafford | - | - | - | - | 19,575,474 | - | 10,269,547 | 29,845,021 | 12,018,087 | - | 5,514,921 | 17,533,008 | - | - | - | 47,378,029 | 86 |
| 87 | Surry | - | - | - | - | 135,000 | - | 920,000 | 1,055,000 | 100,768 | - | 739,480 | 840,248 | - | - | - | 1,895,248 | 87 |
| 88 | Sussex | - | - | - | - | 1,416,988 | - | 73,000 | 1,489,988 | 422,397 | - | - | 422,397 | - | - | - | 1,912,385 | 88 |
| 89 | Tazewell | - | 3,649,331 | - | 3,649,331 | 1,485,605 | - | 1,312,257 | 2,797,862 | 117,306 | - | 734,163 | 851,469 | - | - | - | 3,649,331 | 89 |
| 90 | Warren | - | - | - | - | 11,185,466 | 205,000 | 2,798,817 | 14,189,283 | 5,549,412 | 228,972 | 267,757 | 6,046,141 | - | - | - | 20,235,424 | 90 |
| 91 | Washington | - | 3,271,046 | - | 3,271,046 | 1,735,488 | - | 713,965 | 2,449,453 | 244,065 | - | 577,528 | 821,593 | - | - | - | 3,271,046 | 91 |
| 92 | Westmoreland | 138,867 | - | - | 138,867 | 452,816 | - | 1,010,788 | 1,463,604 | 147,728 | - | 417,174 | 564,902 | - | - | - | 2,028,506 | 92 |
| 93 | Wise | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 93 |
| 94 | Wythe | 7,500,000 | 4,123,782 | - | 11,623,782 | 9,385,047 | - | 848,977 | 10,234,024 | 896,181 | - | 493,577 | 1,389,758 | - | - | - | 11,623,782 | 94 |
| 95 | York | 3,717,802 | 10,991,415 | - | 14,709,217 | 7,370,000 | - | 3,261,646 | 10,631,646 | 2,702,910 | - | 1,140,740 | 3,843,650 | - | - | 43,418 | 14,518,714 | 95 |
| 95 | Total | \$ 154,891,620 | \$ 1,367,827,953 | \$ 153,661 | \$ 1,522,873,234 | \$ 731,846,053 | \$ 66,766,967 | \$ 407,952,352 | \$ 1,206,565,372 | \$ 295,555,217 | \$ 26,027,045 | \$ 190,114,993 | \$ 511,697,255 | \$ - | \$ 15,393,272 | \$ 16,211,057 | \$ 1,749,866,956 | 95 |

| COMPARATIVE REPORT | | | | | | | | | | | | | | | | | | | | |
|---|----------------|----------------|----------------------------|---------------------------------|--------------------|------------|-----------------------------|--------------------------|---------------------|-----------|-----------------------------|--------------------------|-------------------------------|-------------------------------|---------------------------------|-------|---------------------------------|-------|--------------------|-----|
| DEBT SERVICE FOR GENERAL GOVERNMENT-EXHIBIT E | | | | | | | | | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | | | | | | | | | |
| Application of Funds | | | | | | | | | | | | | | | | | | | | |
| Sources of Funds | | | | | Redemption of Debt | | | | Debt Interest Costs | | | | Payments to Other Governments | | | | Transfers to General Government | Other | Total Applications | No. |
| No. | Locality | Direct Sources | Transfers From Other Funds | Payments From Other Governments | Total Sources | Education | Streets, Roads, and Bridges | Other General Government | Total | Education | Streets, Roads, and Bridges | Other General Government | Total | Payments to Other Governments | Transfers to General Government | Other | Total Applications | No. | | |
| 1 | Abingdon | - | 710,773 | - | 710,773 | - | - | 588,699 | 588,699 | - | - | 122,074 | 122,074 | - | - | - | 710,773 | 1 | | |
| 2 | Ashland | - | - | - | - | - | - | 467,000 | 467,000 | - | - | 153,506 | 153,506 | - | - | - | 620,506 | 2 | | |
| 3 | Bedford | 746,231 | - | - | 746,231 | - | - | 802,707 | 802,707 | - | - | 137,834 | 137,834 | - | - | - | 940,541 | 3 | | |
| 4 | Berryville | - | 121,476 | - | 121,476 | - | - | 37,748 | 37,748 | - | - | 83,728 | 83,728 | - | - | - | 121,476 | 4 | | |
| 5 | Big Stone Gap | 73,100 | 161,407 | - | 234,507 | - | - | 125,036 | 125,036 | - | - | 36,371 | 36,371 | - | 73,100 | - | 234,507 | 5 | | |
| 6 | Blacksburg | - | 2,511,883 | - | 2,511,883 | - | - | 1,795,092 | 1,795,092 | - | - | 716,791 | 716,791 | - | - | - | 2,511,883 | 6 | | |
| 7 | Blackstone | - | - | - | - | - | - | 304,309 | 304,309 | - | - | 5,505 | 5,505 | - | - | - | 309,814 | 7 | | |
| 8 | Bluefield | - | 476,884 | - | 476,884 | - | 51,625 | 329,732 | 381,357 | - | 19,412 | 76,115 | 95,527 | - | - | - | 476,884 | 8 | | |
| 9 | Bridgewater | - | 435,177 | - | 435,177 | - | - | 340,755 | 340,755 | - | - | 94,422 | 94,422 | - | - | - | 435,177 | 9 | | |
| 10 | Broadway | - | - | - | - | - | - | 20,815 | 20,815 | - | - | 7,585 | 7,585 | - | - | - | 28,400 | 10 | | |
| 11 | Christiansburg | - | 1,019,581 | - | 1,019,581 | - | - | 807,980 | 807,980 | - | - | 211,601 | 211,601 | - | - | - | 1,019,581 | 11 | | |
| 12 | Clifton Forge | - | 150,419 | - | 150,419 | - | - | 121,998 | 121,998 | - | - | 28,421 | 28,421 | - | - | - | 150,419 | 12 | | |
| 13 | Colonial Beach | - | - | - | - | 20,380 | - | 303,062 | 323,442 | 612 | - | 369,052 | 369,664 | - | - | - | 693,106 | 13 | | |
| 14 | Culpeper | - | 1,726,615 | - | 1,726,615 | - | - | 1,284,036 | 1,284,036 | - | - | 442,579 | 442,579 | - | - | - | 1,726,615 | 14 | | |
| 15 | Dumfries | - | - | - | - | - | - | 341,263 | 341,263 | - | - | 404,703 | 404,703 | - | - | - | 745,966 | 15 | | |
| 16 | Farmville | - | - | - | - | - | - | 1,320,982 | 1,320,982 | - | - | 439,610 | 439,610 | - | - | - | 1,760,592 | 16 | | |
| 17 | Front Royal | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 17 | | |
| 18 | Herndon | - | 2,122,558 | - | 2,122,558 | - | - | 1,611,000 | 1,611,000 | - | - | 511,558 | 511,558 | - | - | - | 2,122,558 | 18 | | |
| 19 | Leesburg | - | 8,066,276 | - | 8,066,276 | - | - | 5,582,241 | 5,582,241 | - | - | 2,484,035 | 2,484,035 | - | - | - | 8,066,276 | 19 | | |
| 20 | Luray | - | 3,539,408 | - | 3,539,408 | - | 3,293,633 | 186,420 | 3,480,053 | - | 19,743 | 39,612 | 59,355 | - | - | - | 3,539,408 | 20 | | |
| 21 | Marion | 8,680,000 | 225,975 | - | 8,905,975 | - | - | 8,785,730 | 8,785,730 | - | - | 120,245 | 120,245 | - | - | - | 8,905,975 | 21 | | |
| 22 | Orange | - | - | - | - | - | - | 156,762 | 156,762 | - | - | 19,631 | 19,631 | - | - | - | 176,393 | 22 | | |
| 23 | Pulaski | - | 754,572 | - | 754,572 | - | - | 699,886 | 699,886 | - | - | 54,686 | 54,686 | - | - | - | 754,572 | 23 | | |
| 24 | Purcellville | - | - | - | - | - | - | 742,353 | 742,353 | - | - | 558,819 | 558,819 | - | - | - | 1,301,172 | 24 | | |
| 25 | Richlands | - | 7,260 | - | 7,260 | - | - | 7,260 | 7,260 | - | - | - | - | - | - | - | 7,260 | 25 | | |
| 26 | Rocky Mount | - | 340,079 | - | 340,079 | - | - | 290,000 | 290,000 | - | - | 50,079 | 50,079 | - | - | - | 340,079 | 26 | | |
| 27 | Smithfield | - | - | - | - | - | - | 882,258 | 882,258 | - | - | 105,400 | 105,400 | - | - | - | 987,658 | 27 | | |
| 28 | South Boston | 1,226,714 | - | 540,198 | 1,766,912 | - | - | 2,867,896 | 2,867,896 | - | - | 194,193 | 194,193 | - | - | - | 3,062,089 | 28 | | |
| 29 | South Hill | - | - | - | - | - | - | 115,552 | 115,552 | - | - | - | - | - | - | - | 115,552 | 29 | | |
| 30 | Strasburg | - | 258,264 | - | 258,264 | - | - | 227,225 | 227,225 | - | - | 31,039 | 31,039 | - | - | - | 258,264 | 30 | | |
| 31 | Tazewell | - | - | - | - | - | - | 53,084 | 53,084 | - | - | 9,014 | 9,014 | - | 237,902 | - | 300,000 | 31 | | |
| 32 | Vienna | 199,793 | - | - | 199,793 | - | - | 3,057,558 | 3,057,558 | - | - | 886,805 | 886,805 | - | - | - | 3,944,363 | 32 | | |
| 33 | Vinton | - | - | - | - | - | - | 350,793 | 350,793 | - | - | 71,077 | 71,077 | 70,230 | - | - | 492,100 | 33 | | |
| 34 | Warrenton | - | 717,632 | - | 717,632 | - | - | 527,040 | 527,040 | - | - | 190,592 | 190,592 | - | - | - | 717,632 | 34 | | |
| 35 | West Point | - | 714,917 | - | 714,917 | 176,128 | - | 367,181 | 543,309 | 21,653 | - | 149,955 | 171,608 | - | - | - | 714,917 | 35 | | |
| 36 | Wise | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 36 | | |
| 37 | Woodstock | - | 207,112 | - | 207,112 | - | - | 165,545 | 165,545 | - | - | 41,567 | 41,567 | - | - | - | 207,112 | 37 | | |
| 38 | Wytheville | - | 1,054,266 | - | 1,054,266 | - | - | 790,267 | 790,267 | - | - | 263,999 | 263,999 | - | - | - | 1,054,266 | 38 | | |
| 38 | Total | \$ 10,925,838 | \$ 25,322,534 | \$ 540,198 | \$ 36,788,570 | \$ 196,508 | \$ 3,345,258 | \$ 36,457,265 | \$ 39,999,031 | \$ 22,265 | \$ 39,155 | \$ 9,112,203 | \$ 9,173,623 | \$ 70,230 | \$ 311,002 | \$ - | \$ 49,553,886 | 38 | | |

| COMPARATIVE REPORT | | | | | | | | | | | | | | | | | | | | | |
|--|------------------|---|------------|--------------------------------|---|------------------|---|------------------------------|-----------------------|-----------------------------|-----------------------|--------------------------------------|----------------------------|----------------|------------------------|----------------|------------------|--------------------------------|-----|--|--|
| SUMMARY OF ENTERPRISE ACTIVITIES-EXHIBIT F | | | | | | | | | | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | | | | | | | | | | |
| | | Payments to Other Local Governments for Enterprise Activities | | | Payments To Enterprise Type Authorities | | Revenues From Direct Charges and Contributions | | | | | Local Government Enterprise Expenses | | | | | | | | | |
| | | | | | | | Contributions/Payments in Support of Operating Expenditures | | | | | | | | | | | | | | |
| No. | Locality | General Operating and Interest | Capital | General Operating and Interest | Capital | User Charges | Net Transfers (To) From General Government Funds | From Other Local Governments | From the Commonwealth | From the Federal Government | Miscellaneous Revenue | Funds Available for Operations | General Operating Expenses | Depreciation | Debt Interest Expenses | Other Expenses | Total Expenses | Funds Available After Expenses | No. | | |
| 1 | Alexandria | - | - | 26,272,941 | - | 29,540,377 | 12,788,584 | - | 622,837 | - | 56,036 | 43,007,834 | 28,455,969 | 3,835,792 | - | - | 32,291,761 | 10,716,073 | 1 | | |
| 2 | Bristol | - | - | - | - | 43,384 | - | - | 90,117 | 222,643 | - | 356,144 | 505,113 | - | - | - | 505,113 | (148,969) | 2 | | |
| 3 | Buena Vista | - | - | - | - | 2,024,132 | - | - | - | - | 15,970 | 2,040,102 | 1,674,122 | 439,516 | 314,476 | 49,283 | 2,477,397 | (437,295) | 3 | | |
| 4 | Charlottesville | - | - | 1,377,047 | - | 57,088,749 | (2,458,615) | 1,432,382 | 2,053,364 | 2,670,697 | 995,276 | 61,781,853 | 54,717,148 | 3,504,303 | 1,184,190 | 70,981 | 59,476,622 | 2,305,231 | 4 | | |
| 5 | Chesapeake | 2,712,759 | - | 294,050 | - | 101,642,469 | 3,100,000 | 470,557 | 446,792 | - | 5,123,410 | 110,783,228 | 53,091,537 | 30,593,049 | 17,513,122 | 1,951,911 | 103,149,619 | 7,633,609 | 5 | | |
| 6 | Colonial Heights | - | - | 629,043 | - | 4,723,131 | - | - | - | - | 610,691 | 5,333,822 | 3,031,498 | 845,212 | 79,481 | 539,776 | 4,495,967 | 837,855 | 6 | | |
| 7 | Covington | - | - | - | - | 4,261,438 | (428,873) | - | - | - | 29,122 | 3,861,687 | 2,322,585 | 767,181 | 182,711 | 10,736 | 3,283,213 | 578,474 | 7 | | |
| 8 | Danville | - | - | - | - | 161,252,705 | (17,484,100) | - | 39,686 | 2,287,063 | 3,514,312 | 149,609,666 | 134,870,601 | 14,278,417 | 1,862,438 | 674,252 | 151,685,708 | (2,076,042) | 8 | | |
| 9 | Emporia | - | - | 60,000 | - | 3,646,035 | - | - | - | - | 92,894 | 3,738,929 | 2,178,419 | 663,648 | 763,327 | - | 3,605,394 | 133,535 | 9 | | |
| 10 | Fairfax | - | - | - | - | 10,542,273 | 2,483,667 | 628,000 | - | - | 21,892,353 | 35,546,293 | 8,155,147 | 1,742,460 | 1,227,999 | - | 11,125,606 | 24,420,687 | 10 | | |
| 11 | Falls Church | - | 254,505 | 1,306,960 | - | 4,377,024 | - | - | - | - | 337,548 | 4,714,572 | 1,960,400 | 1,031,196 | 266,507 | - | 3,258,103 | 1,456,469 | 11 | | |
| 12 | Franklin | - | - | - | - | 19,158,573 | (1,482,236) | - | 17,142 | 312,579 | 45,018 | 18,051,076 | 14,979,471 | 1,189,987 | 99,810 | - | 16,269,268 | 1,781,808 | 12 | | |
| 13 | Fredericksburg | - | - | - | - | 9,435,103 | (606,172) | - | 1,726,086 | 1,752,371 | 3,886,099 | 16,193,487 | 10,376,887 | 3,260,934 | 882,160 | - | 14,519,981 | 1,673,506 | 13 | | |
| 14 | Galax | - | - | 33,600 | - | 2,883,631 | - | - | 1,401 | - | 1,401 | 2,885,032 | 2,270,596 | 2,290,267 | - | - | 2,560,863 | 324,169 | 14 | | |
| 15 | Hampton | - | - | 4,763,183 | - | 32,525,554 | - | - | - | - | 1,159,734 | 33,685,288 | 28,427,490 | 5,813,685 | 3,743,943 | 2,989 | 37,988,107 | (4,302,819) | 15 | | |
| 16 | Harrisonburg | - | - | 67,923 | - | 88,644,902 | (2,931,316) | - | 1,434,450 | 1,720,597 | 2,298,602 | 91,167,235 | 70,010,734 | 9,318,735 | 919,335 | - | 80,248,804 | 10,918,431 | 16 | | |
| 17 | Hopewell | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 17 | | |
| 18 | Lexington | - | - | - | - | 4,638,699 | (68,678) | 146,225 | - | - | 27,543 | 4,743,789 | 3,358,555 | 284,266 | 241,169 | - | 3,883,990 | 859,799 | 18 | | |
| 19 | Lynchburg | - | - | - | - | 42,502,986 | 1,764,825 | 74,780 | 2,039,931 | 2,319,354 | 2,922,788 | 51,624,664 | 31,464,786 | 16,875,102 | 3,324,323 | - | 51,664,211 | (39,547) | 19 | | |
| 20 | Manassas | - | - | - | - | 72,364,525 | (1,745,276) | - | 33,135 | 50,247 | 961,304 | 71,663,935 | 54,763,436 | 7,285,713 | 1,107,719 | 2,115,096 | 65,271,964 | 6,391,971 | 20 | | |
| 21 | Manassas Park | - | - | - | - | 7,982,397 | (983,618) | - | - | - | 100,292 | 7,099,071 | 4,105,633 | 739,540 | 451,007 | 1,734,429 | 7,030,609 | 68,462 | 21 | | |
| 22 | Martinsville | - | - | - | - | 27,096,873 | - | - | - | - | 23,386 | 27,120,259 | 22,934,958 | 1,382,261 | 171,490 | - | 24,488,709 | 2,631,550 | 22 | | |
| 23 | Newport News | - | - | 7,673,868 | - | 126,740,517 | (9,500,000) | - | - | - | 3,267,243 | 120,507,760 | 72,861,828 | 21,875,520 | 6,696,084 | 888,432 | 102,321,864 | 18,185,896 | 23 | | |
| 24 | Norfolk | - | - | 20,435,361 | - | 168,985,857 | (30,308,671) | - | - | - | 2,640,979 | 141,318,165 | 69,372,531 | 28,451,011 | 16,816,207 | 927,718 | 115,567,467 | 25,750,698 | 24 | | |
| 25 | Norton | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 | | |
| 26 | Petersburg | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 26 | | |
| 27 | Poquoson | - | - | - | - | 1,867,248 | (150,000) | - | - | 151,952 | 178,547 | 2,047,747 | 628,963 | 637,728 | 196,250 | - | 1,462,941 | 584,806 | 27 | | |
| 28 | Portsmouth | - | - | 2,755,485 | - | 42,973,988 | (10,540,730) | - | - | 21,821 | 1,075,074 | 33,530,153 | 14,593,453 | 9,706,973 | 4,981,193 | 3,200 | 29,284,819 | 4,245,334 | 28 | | |
| 29 | Radford | - | - | 1,768,541 | - | 25,132,071 | (4,079,599) | 576,573 | 553,608 | 1,494,068 | 105,945 | 23,782,666 | 21,058,163 | 1,408,153 | 51,999 | - | 22,518,315 | 1,264,351 | 29 | | |
| 30 | Richmond | - | - | 24,463,318 | - | 347,219,441 | (4,609,164) | - | - | 259 | 9,599,400 | 352,209,936 | 224,265,372 | 67,955,135 | 28,764,513 | 2,116,892 | 323,101,912 | 29,108,024 | 30 | | |
| 31 | Roanoke | - | - | - | - | 15,222,781 | 2,807,743 | 320,605 | 2,128,404 | 3,301,998 | 1,816,582 | 25,598,113 | 21,851,541 | 4,008,491 | 1,015,132 | - | 26,875,164 | (1,277,051) | 31 | | |
| 32 | Salem | - | - | 198,854 | - | 57,084,067 | (1,332,706) | - | - | - | 549,448 | 56,300,809 | 42,930,295 | 3,897,527 | 991,333 | 5,726 | 47,824,881 | 8,475,928 | 32 | | |
| 33 | Staunton | - | - | 48,159 | - | 8,906,765 | - | - | - | - | 289,712 | 9,196,477 | 4,775,486 | 2,423,001 | 446,950 | - | 7,645,437 | 1,551,040 | 33 | | |
| 34 | Suffolk | - | - | 30,069 | - | 52,710,306 | 196,039 | - | 213,637 | 783,530 | 1,881,483 | 55,784,995 | 25,586,958 | 16,349,114 | 14,227,579 | 882,361 | 57,046,012 | (1,261,017) | 34 | | |
| 35 | Virginia Beach | 7,491,693 | - | 450,528 | - | 129,436,713 | (371,500) | - | - | - | 7,308,697 | 136,373,910 | 89,065,170 | 27,847,371 | 8,027,464 | - | 124,940,005 | 11,433,905 | 35 | | |
| 36 | Waynesboro | - | - | 44,052 | - | 9,754,775 | (967,354) | - | - | - | 123,214 | 8,910,635 | 5,205,667 | 3,019,822 | 1,262,910 | - | 9,488,399 | (577,764) | 36 | | |
| 37 | Williamsburg | - | - | - | - | 7,023,408 | - | - | - | - | 979,641 | 8,003,049 | 5,543,076 | 837,623 | 130,349 | - | 6,511,048 | 1,492,001 | 37 | | |
| 38 | Winchester | - | - | 121,207 | - | 32,612,323 | (1,400,000) | - | - | 270,721 | 1,006,530 | 32,489,574 | 17,167,949 | 5,619,319 | 5,981,575 | 4,853 | 28,773,696 | 3,715,878 | 38 | | |
| 38 | Total | \$ 10,204,452 | \$ 254,505 | \$ 92,794,189 | \$ - | \$ 1,712,045,220 | \$ (68,307,750) | \$ 3,649,122 | \$ 11,399,189 | \$ 17,359,900 | \$ 74,916,274 | \$ 1,751,061,955 | \$ 1,148,561,537 | \$ 298,178,052 | \$ 123,924,745 | \$ 11,978,635 | \$ 1,582,642,969 | \$ 168,418,986 | 38 | | |

| COMPARATIVE REPORT | | | | | | | | | | | | | | | | | | | |
|--|---------------|---|---------|---|-----------|---|--|------------------------------|-----------------------|-----------------------------|-----------------------|--------------------------------------|----------------------------|--------------|------------------------|----------------|----------------|--------------------------------|-----|
| SUMMARY OF ENTERPRISE ACTIVITIES-EXHIBIT F | | | | | | | | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | | | | | | | | |
| | | Payments to Other Local Governments for Enterprise Activities | | Payments To Enterprise Type Authorities | | Revenues From Direct Charges and Contributions | | | | | | Local Government Enterprise Expenses | | | | | | | |
| | | | | | | Contributions/Payments in Support of Operating Expenditures | | | | | | | | | | | | | |
| No. | Locality | General Operating and Interest | Capital | General Operating and Interest | Capital | User Charges | Net Transfers (To) From General Government Funds | From Other Local Governments | From the Commonwealth | From the Federal Government | Miscellaneous Revenue | Funds Available for Operations | General Operating Expenses | Depreciation | Debt Interest Expenses | Other Expenses | Total Expenses | Funds Available After Expenses | No. |
| 1 | Accomack | - | - | - | - | 626,077 | 360,064 | - | - | - | 91 | 986,232 | 853,131 | 219,681 | - | 104,170 | 1,176,982 | (190,750) | 1 |
| 2 | Albemarle | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 |
| 3 | Alleghany | - | - | - | - | 5,314,603 | - | - | - | - | 83,992 | 5,398,595 | 4,122,658 | 1,307,414 | 131,687 | 23,029 | 5,584,788 | (186,193) | 3 |
| 4 | Amelia | - | - | - | - | 353,595 | 257,602 | - | - | - | - | 611,197 | 407,927 | 196,438 | 53,531 | - | 657,896 | (46,699) | 4 |
| 5 | Amherst | - | - | - | - | 4,032,290 | - | - | - | - | 321,906 | 4,354,196 | 2,455,346 | 1,070,669 | 341,265 | 571,196 | 4,438,476 | (84,280) | 5 |
| 6 | Appomattox | - | - | - | - | 154,650 | 205,033 | - | - | - | - | 359,683 | 198,767 | 114,246 | 58,011 | - | 371,024 | (11,341) | 6 |
| 7 | Arlington | - | - | 42,601,029 | - | 114,189,560 | - | - | - | - | 1,642,367 | 115,831,927 | 61,490,417 | 17,506,461 | 11,906,504 | 7,204,933 | 98,108,315 | 17,723,612 | 7 |
| 8 | Augusta | - | - | 134,080 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 8 |
| 9 | Bath | - | - | - | - | 1,102,792 | - | - | - | - | 107,006 | 1,209,798 | 1,098,783 | 448,438 | - | - | 1,547,221 | (337,423) | 9 |
| 10 | Bedford | - | - | - | - | 7,742,767 | - | - | - | - | 85,521 | 7,828,288 | 6,869,545 | 288,775 | - | - | 7,158,320 | 669,968 | 10 |
| 11 | Bland | - | - | - | - | 665,085 | 500,344 | - | - | - | 1,632 | 1,167,061 | 451,917 | 724,432 | 249,589 | - | 1,425,938 | (258,877) | 11 |
| 12 | Botetourt | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 12 |
| 13 | Brunswick | - | - | - | - | - | - | 4,848 | 9,045 | - | 75,987 | 89,880 | 34,991 | - | - | - | 34,991 | 54,889 | 13 |
| 14 | Buchanan | - | - | - | - | 6,514,915 | 1,405,000 | - | - | - | 65,482 | 7,985,397 | 6,418,847 | 3,488,897 | 203,491 | - | 10,111,235 | (2,125,838) | 14 |
| 15 | Buckingham | - | - | - | - | 1,755,511 | 6,176 | - | - | - | 1,041 | 1,762,728 | 851,053 | 874,492 | 289,829 | - | 2,015,374 | (252,646) | 15 |
| 16 | Campbell | - | - | 114,115 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 16 |
| 17 | Caroline | - | - | - | - | 3,093,114 | 2,267,705 | - | - | 352,383 | 674,231 | 6,387,433 | 2,496,884 | 1,432,813 | 1,929,416 | - | 5,859,113 | 528,320 | 17 |
| 18 | Carroll | - | - | 283,553 | - | 2,990,651 | - | 1,020,405 | - | - | 214,353 | 4,225,409 | 2,509,961 | 1,452,215 | 674,782 | - | 4,636,958 | (411,549) | 18 |
| 19 | Charles City | - | - | - | - | 112,943 | 1,439,965 | - | - | - | - | 1,552,908 | 574,551 | 196,133 | - | - | 770,684 | 782,224 | 19 |
| 20 | Charlotte | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 20 |
| 21 | Chesterfield | - | - | 707,402 | 1,028,911 | 103,434,965 | 34,600 | - | - | - | 8,356,884 | 111,826,449 | 54,705,440 | 32,086,093 | 1,064,379 | 366,723 | 88,222,635 | 23,603,814 | 21 |
| 22 | Clarke | - | - | - | - | 999,978 | 207,000 | - | - | - | 151,032 | 1,358,010 | 736,402 | 340,784 | 24,377 | - | 1,101,563 | 256,447 | 22 |
| 23 | Craig | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 23 |
| 24 | Culpeper | - | - | - | - | 1,911,012 | - | - | 23,516 | - | 1,956 | 1,936,484 | 2,553,094 | 1,572,037 | 90,155 | - | 4,215,286 | (2,278,802) | 24 |
| 25 | Cumberland | - | - | - | - | 428,869 | - | - | - | - | 3,594 | 432,463 | 309,707 | 363,447 | 71,549 | - | 744,703 | (312,240) | 25 |
| 26 | Dickenson | - | - | - | - | 2,419,667 | 1,196,056 | - | - | - | 104,820 | 3,720,543 | 2,218,454 | 914,683 | 144,412 | - | 3,277,549 | 442,994 | 26 |
| 27 | Dinwiddie | - | - | - | - | 4,361,558 | 391,325 | - | 19,549 | 142,442 | 482,099 | 5,396,973 | 3,022,801 | 1,299,735 | 126,338 | 21,078 | 4,469,952 | 927,021 | 27 |
| 28 | Essex | - | - | - | - | 234,771 | 65,033 | 37,525 | 4,624 | - | 512 | 342,465 | 238,171 | 510,827 | 40,340 | - | 789,338 | (446,873) | 28 |
| 29 | Fairfax | - | - | 50,463,752 | - | 224,247,905 | 67,385,462 | - | 10,260,799 | - | 25,179,374 | 327,073,540 | 187,640,944 | 75,181,263 | 22,702,763 | - | 285,524,970 | 41,548,570 | 29 |
| 30 | Fauquier | - | - | 425,373 | - | 698,639 | 827,366 | - | 2,580,284 | 1,824,017 | 12,344 | 5,942,650 | 753,259 | 205,415 | - | - | 958,674 | 4,983,976 | 30 |
| 31 | Floyd | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 31 |
| 32 | Fluvanna | - | - | 247,485 | - | 385,851 | 736,338 | - | - | - | 207,424 | 1,329,613 | 398,951 | 176,750 | 254,472 | - | 830,173 | 499,440 | 32 |
| 33 | Franklin | - | - | - | 554,314 | 31,467 | 15,000 | - | - | - | - | 46,467 | 14,923 | 32,845 | - | - | 47,768 | (1,301) | 33 |
| 34 | Frederick | - | - | 120,215 | 261,764 | - | - | - | - | - | - | - | - | - | - | - | - | - | 34 |
| 35 | Giles | - | - | - | - | 647,633 | - | - | - | 132,367 | 40,409 | 820,409 | 1,050,436 | 669,031 | 211,014 | - | 1,930,481 | (1,110,072) | 35 |
| 36 | Gloucester | - | - | - | - | 4,504,792 | - | - | - | - | 131,608 | 4,636,400 | 2,982,716 | 1,147,853 | 66,148 | - | 4,196,717 | 439,683 | 36 |
| 37 | Goochland | - | - | - | - | 12,547,339 | (500,000) | - | - | - | 573,756 | 12,621,095 | 6,046,910 | 2,851,162 | 4,197,935 | 65,097 | 13,161,104 | (540,009) | 37 |
| 38 | Grayson | - | - | 50,799 | - | 230,600 | - | - | - | - | - | 230,600 | 221,945 | 92,806 | 271 | - | 315,022 | (84,422) | 38 |
| 39 | Greene | - | - | - | - | 209,532 | - | - | 173,741 | 612,355 | - | 995,628 | 995,628 | - | - | - | 995,628 | - | 39 |
| 40 | Greensville | - | - | - | - | 4,996,035 | - | - | - | - | 15,028 | 5,011,063 | 3,382,838 | 1,188,064 | 423,286 | - | 4,994,188 | 16,875 | 40 |
| 41 | Halifax | - | - | 122,659 | - | - | - | - | - | - | 78,161 | 78,161 | 83,682 | - | - | 2,208,654 | 2,292,336 | (2,214,175) | 41 |
| 42 | Hanover | - | - | 129,683 | 158,294 | 26,562,262 | 52,029 | - | - | - | 1,462,169 | 28,076,460 | 18,232,254 | 10,225,065 | 494,364 | 774,359 | 29,726,042 | (1,649,582) | 42 |
| 43 | Henrico | - | - | 10,180,758 | 2,770,145 | 118,329,896 | - | - | - | - | 22,756,062 | 141,085,958 | 65,281,031 | 36,425,016 | 10,842,396 | - | 112,548,443 | 28,537,515 | 43 |
| 44 | Henry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 44 |
| 45 | Highland | - | - | - | - | 34,391 | - | - | - | - | 47 | 34,438 | 21,485 | 23,802 | 6,031 | - | 51,318 | (16,880) | 45 |
| 46 | Isle of Wight | - | - | - | 896,531 | 5,226,006 | 3,300,000 | - | - | - | 133,851 | 8,659,857 | 6,509,406 | 677,130 | 1,245,764 | - | 8,432,300 | 227,557 | 46 |
| 47 | James City | - | - | 708,761 | - | 16,779,691 | - | - | - | - | 4,867,979 | 21,647,670 | 11,669,089 | 7,922,613 | 727,965 | - | 20,319,667 | 1,328,003 | 47 |
| 48 | King & Queen | - | - | 55,189 | - | 176,394 | - | - | - | - | 122 | 176,516 | 150,995 | 29,193 | - | - | 180,188 | (3,672) | 48 |
| 49 | King George | - | - | - | - | 5,580,056 | - | - | - | - | 429,631 | 6,009,687 | 4,186,772 | 1,501,795 | 972,271 | - | 6,660,838 | (651,151) | 49 |
| 50 | King William | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 |

| No. | Locality | Payments to Other Local Governments for Enterprise Activities | | Payments To Enterprise Type Authorities | | Revenues From Direct Charges and Contributions | | | | | | Local Government Enterprise Expenses | | | | | | Funds Available After Expenses | No. | |
|-----|----------------|---|--------------|---|--------------|--|---|------------------------------|-----------------------|-----------------------------|-----------------------|--------------------------------------|----------------------------|----------------|------------------------|----------------|----------------|--------------------------------|-----|----|
| | | General Operating and Interest | Capital | General Operating and Interest | Capital | User Charges | Contributions/Payments in Support of Operating Expenditures | | | | Miscellaneous Revenue | Funds Available for Operations | General Operating Expenses | Depreciation | Debt Interest Expenses | Other Expenses | Total Expenses | | | |
| | | | | | | | Net Transfers (To) From General Government Funds | From Other Local Governments | From the Commonwealth | From the Federal Government | | | | | | | | | | |
| 51 | Lancaster | - | - | - | - | 25,110 | - | - | - | - | 6,045 | 31,155 | 8,043 | 52,848 | 3,498 | - | 64,389 | (33,234) | 51 | |
| 52 | Lee | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 52 |
| 53 | Loudoun | - | - | 1,376,428 | - | 12,434,561 | 27,899,483 | - | 3,669,582 | 118,155 | - | 44,121,781 | 23,784,477 | 2,641,189 | 15,775 | - | 26,441,441 | 17,680,340 | 53 | |
| 54 | Louisa | - | - | - | - | 2,250,079 | - | - | - | - | 30,492 | 2,280,571 | 2,787,834 | 692,807 | - | - | 3,480,641 | (1,200,070) | 54 | |
| 55 | Lunenburg | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 55 |
| 56 | Madison | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 56 |
| 57 | Mathews | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 57 |
| 58 | Mecklenburg | - | - | 188,900 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 58 |
| 59 | Middlesex | - | - | - | - | 233,268 | - | - | 74,519 | - | - | 307,787 | 300,260 | - | - | - | 300,260 | 7,527 | 59 | |
| 60 | Montgomery | - | - | 69,800 | - | 3,933,485 | - | - | - | - | 200,326 | 4,133,811 | 3,670,809 | 875,629 | 118,111 | - | 4,664,549 | (530,738) | 60 | |
| 61 | Nelson | - | - | 162,812 | - | 646,863 | 530,180 | - | - | - | - | 1,177,043 | 352,713 | 477,782 | 34,394 | - | 864,889 | 312,154 | 61 | |
| 62 | New Kent | - | - | - | - | 3,933,479 | - | - | 116,289 | 878,741 | 1,487,535 | 6,416,044 | 3,269,519 | 1,517,466 | 496,217 | 1,012,519 | 6,295,721 | 120,323 | 62 | |
| 63 | Northampton | - | - | - | - | 262,294 | (4,275) | - | - | - | - | 258,019 | 187,945 | 7,001 | - | - | 194,946 | 63,073 | 63 | |
| 64 | Northumberland | - | - | - | - | 655,581 | 385,581 | - | - | - | 7,817 | 1,048,979 | 755,453 | 277,669 | 77,456 | - | 1,110,578 | (61,599) | 64 | |
| 65 | Nottoway | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 65 |
| 66 | Orange | - | - | - | - | 335,377 | - | - | 5,509 | - | - | 340,886 | 494,732 | 411,167 | 5,308 | - | 911,207 | (570,321) | 66 | |
| 67 | Page | - | - | 42,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 67 |
| 68 | Patrick | - | - | - | - | 104,559 | 3,409,060 | 1,308 | - | - | - | 3,514,927 | 73,190 | 126,337 | 141,874 | - | 341,401 | 3,173,526 | 68 | |
| 69 | Pittsylvania | - | - | - | - | 2,797,860 | - | - | - | - | 72,018 | 2,869,878 | 2,827,455 | 810,659 | - | 4,521 | 3,642,635 | (772,757) | 69 | |
| 70 | Powhatan | - | - | - | - | 414,237 | 2,341,334 | - | - | - | 229,601 | 2,985,172 | 1,161,458 | 568,574 | 770,966 | - | 2,500,998 | 484,174 | 70 | |
| 71 | Prince Edward | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 71 |
| 72 | Prince George | - | - | 334,667 | - | 6,713,833 | 148,628 | - | - | - | 395,996 | 7,258,457 | 4,249,297 | 787,623 | 148,525 | - | 5,185,445 | 2,073,012 | 72 | |
| 73 | Prince William | - | - | 1,587,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 73 |
| 74 | Pulaski | - | - | 128,003 | - | 4,867,758 | 135,930 | - | 9,000 | - | 108,334 | 5,121,022 | 3,444,058 | 1,441,820 | 309,406 | - | 5,195,284 | (74,262) | 74 | |
| 75 | Rappahannock | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 75 |
| 76 | Richmond | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 76 |
| 77 | Roanoke | - | - | 794,700 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 77 |
| 78 | Rockbridge | - | - | - | - | 3,117,863 | - | 210,642 | - | - | 129,289 | 3,457,794 | 2,306,554 | 925,820 | 127,804 | 35,618 | 3,395,796 | 61,998 | 78 | |
| 79 | Rockingham | - | 1,685,389 | 1,378,422 | - | 7,899,974 | - | - | - | - | 1,946,300 | 9,846,274 | 3,066,827 | 1,187,695 | 559,818 | - | 4,814,340 | 5,031,934 | 79 | |
| 80 | Russell | - | - | - | - | 3,406,753 | - | 129,989 | - | - | 3,870 | 3,540,612 | 2,762,046 | 1,103,538 | 287,867 | 28,845 | 4,182,296 | (641,684) | 80 | |
| 81 | Scott | - | - | - | - | 3,936,282 | - | - | - | - | 105,044 | 4,041,326 | 2,592,116 | 1,806,690 | 261,798 | - | 4,660,604 | (619,278) | 81 | |
| 82 | Shenandoah | - | - | - | - | 1,821,974 | - | - | - | - | 616,735 | 2,438,709 | 1,749,773 | 378,461 | 13,674 | - | 2,141,908 | 296,801 | 82 | |
| 83 | Smyth | - | - | 66,133 | - | 2,250,002 | (204,031) | - | - | - | - | 2,045,971 | 1,151,093 | 1,535,004 | 228,850 | - | 2,914,947 | (868,976) | 83 | |
| 84 | Southampton | - | - | - | - | 1,292,196 | 2,460,947 | - | - | - | 201,312 | 3,954,455 | 1,691,355 | 1,360,391 | 2,120,737 | 948 | 5,173,431 | (1,218,976) | 84 | |
| 85 | Spotsylvania | - | - | - | - | 32,545,335 | (332,934) | - | - | 505,634 | 4,594,181 | 37,312,216 | 16,858,774 | 11,845,149 | 4,479,776 | 1,019,404 | 34,203,103 | 3,109,113 | 85 | |
| 86 | Stafford | - | - | - | 3,055,657 | 42,674,920 | (854,620) | - | - | - | 4,519,277 | 46,339,577 | 24,190,604 | 16,009,423 | 3,426,297 | 136,135 | 43,762,459 | 2,577,118 | 86 | |
| 87 | Surry | - | - | - | - | 58,839 | 83,190 | - | - | - | - | 142,029 | 136,714 | 24,861 | - | - | 161,575 | (19,546) | 87 | |
| 88 | Sussex | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 88 |
| 89 | Tazewell | - | - | - | - | 7,080,654 | 1,230,535 | 35,808 | 40,473 | - | 122,169 | 8,509,639 | 5,350,822 | 2,865,319 | 349,367 | - | 8,565,508 | (55,869) | 89 | |
| 90 | Warren | - | - | - | - | 185,075 | - | - | 29,408 | - | - | 214,483 | 98,064 | - | - | 200,407 | 298,471 | (83,988) | 90 | |
| 91 | Washington | - | - | - | - | 1,548,624 | - | - | - | - | 9,323 | 1,557,947 | 1,501,900 | 307,202 | 52,444 | - | 1,861,546 | (303,599) | 91 | |
| 92 | Westmoreland | - | - | - | - | 1,635,310 | - | - | - | - | 535,343 | 2,170,653 | 1,160,834 | 854,132 | 426,712 | 691 | 2,442,369 | (271,716) | 92 | |
| 93 | Wise | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 93 |
| 94 | Wythe | - | - | 53,720 | - | 2,967,537 | 1,145,937 | - | - | - | 100,579 | 4,214,053 | 1,794,595 | 1,628,115 | 555,473 | - | 3,978,183 | 235,870 | 94 | |
| 95 | York | - | - | 381,000 | - | 11,999,044 | - | - | - | - | 1,845,363 | 13,844,407 | 7,138,325 | 4,086,698 | 1,200,750 | 3,611,503 | 16,037,276 | (2,192,869) | 95 | |
| 95 | Total | \$ - | \$ 1,685,389 | \$ 112,908,438 | \$ 8,725,616 | \$ 847,656,588 | \$ 118,527,043 | \$ 1,440,525 | \$ 17,016,338 | \$ 4,566,094 | \$ 85,529,420 | \$ 1,074,736,008 | \$ 585,159,750 | \$ 261,365,582 | \$ 75,757,232 | \$ 17,389,830 | \$ 939,672,394 | \$ 135,063,614 | 95 | |

| COMPARATIVE REPORT | | | | | | | | | | | | | | | | | | | |
|--|----------------|---|---------|---|------------|---|--|------------------------------|-----------------------|-----------------------------|-----------------------|--------------------------------------|----------------------------|---------------|------------------------|----------------|----------------|--------------------------------|-----|
| SUMMARY OF ENTERPRISE ACTIVITIES-EXHIBIT F | | | | | | | | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | | | | | | | | |
| | | Payments to Other Local Governments for Enterprise Activities | | Payments To Enterprise Type Authorities | | Revenues From Direct Charges and Contributions | | | | | | Local Government Enterprise Expenses | | | | | | | |
| | | | | | | Contributions/Payments in Support of Operating Expenditures | | | | | | | | | | | | | |
| No. | Locality | General Operating and Interest | Capital | General Operating and Interest | Capital | User Charges | Net Transfers (To) From General Government Funds | From Other Local Governments | From the Commonwealth | From the Federal Government | Miscellaneous Revenue | Funds Available for Operations | General Operating Expenses | Depreciation | Debt Interest Expenses | Other Expenses | Total Expenses | Funds Available After Expenses | No. |
| 1 | Abingdon | - | - | - | - | 3,259,514 | - | - | - | - | 78,254 | 3,337,768 | 2,450,518 | 622,766 | 18,136 | - | 3,091,420 | 246,348 | 1 |
| 2 | Ashland | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 |
| 3 | Bedford | - | - | - | - | 23,623,925 | (500,000) | - | - | - | 449,478 | 23,573,403 | 19,071,496 | 899,373 | 336,023 | - | 20,306,892 | 3,266,511 | 3 |
| 4 | Berryville | - | - | - | - | 2,577,362 | - | - | - | - | 79,414 | 2,656,776 | 2,163,389 | 1,054,480 | - | - | 3,217,869 | (561,093) | 4 |
| 5 | Big Stone Gap | - | - | - | - | 4,158,727 | - | 20,971 | - | - | 493,354 | 4,673,052 | 1,931,157 | 1,276,447 | 305,541 | - | 3,513,145 | 1,159,907 | 5 |
| 6 | Blacksburg | - | - | 50,000 | - | 16,843,820 | (178,279) | - | 2,609,954 | 1,692,444 | 271,781 | 21,239,720 | 17,853,685 | 3,868,506 | 134,224 | 2,601,543 | 24,457,958 | (3,218,238) | 6 |
| 7 | Blackstone | - | - | - | - | 7,333,794 | (84,000) | - | - | - | 99,408 | 7,349,202 | 5,132,531 | 773,803 | 257,515 | - | 6,163,849 | 1,185,353 | 7 |
| 8 | Bluefield | - | - | - | - | 1,296,633 | - | - | 74,365 | 199,876 | 942 | 1,571,816 | 1,318,794 | 248,335 | 64,848 | - | 1,631,977 | (60,161) | 8 |
| 9 | Bridgewater | - | - | 287,005 | 579,647 | 2,712,093 | (752,450) | - | - | - | - | 1,959,643 | 1,184,399 | 213,430 | 41,060 | - | 1,438,889 | 520,754 | 9 |
| 10 | Broadway | - | - | - | - | 4,275,150 | (85,496) | - | - | - | 53,491 | 4,243,145 | 2,638,230 | 708,451 | 534,972 | 5,000 | 3,886,653 | 356,492 | 10 |
| 11 | Christiansburg | 22,140 | - | - | - | 10,989,349 | - | - | - | - | - | 10,989,349 | 7,127,203 | 2,083,552 | 135,092 | - | 9,345,847 | 1,643,502 | 11 |
| 12 | Clifton Forge | - | - | - | - | 3,151,024 | - | - | - | - | 1,149 | 3,152,173 | 2,559,260 | 459,474 | 51,521 | - | 3,070,255 | 81,918 | 12 |
| 13 | Colonial Beach | - | - | - | - | 2,711,005 | - | - | - | - | 78,785 | 2,789,790 | 1,562,868 | 754,819 | 127,927 | - | 2,445,614 | 344,176 | 13 |
| 14 | Culpeper | - | - | - | - | 21,356,576 | (604,380) | - | 16,341 | - | 2,616,987 | 23,385,524 | 16,398,875 | 3,511,456 | 853,233 | - | 20,763,564 | 2,621,960 | 14 |
| 15 | Dumfries | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 |
| 16 | Farmville | - | - | - | - | 4,627,815 | (1,170,161) | 243,950 | 454,528 | 2,156,290 | 118,829 | 6,431,251 | 3,160,006 | 719,065 | 119,187 | 1,914 | 4,000,172 | 2,431,079 | 16 |
| 17 | Front Royal | - | - | - | - | 31,788,896 | (3,046,000) | - | - | - | 1,045,919 | 29,788,815 | 23,481,438 | 3,520,356 | 367,779 | - | 27,369,573 | 2,419,242 | 17 |
| 18 | Herndon | - | - | - | - | 6,948,662 | 200,000 | - | - | - | 431,851 | 7,580,513 | 6,864,191 | 978,195 | - | 358,968 | 8,201,354 | (620,841) | 18 |
| 19 | Leesburg | - | - | - | - | 22,253,360 | (1,351,300) | - | - | - | 5,704,875 | 26,606,935 | 12,463,732 | 5,998,511 | 2,352,168 | - | 20,814,411 | 5,792,524 | 19 |
| 20 | Luray | - | - | 49,150 | - | 3,060,951 | - | - | - | - | - | 3,060,951 | 1,884,965 | 785,901 | 306,452 | - | 2,977,318 | 83,633 | 20 |
| 21 | Marion | - | - | - | - | 3,573,649 | - | - | - | - | - | 3,573,649 | 1,139,106 | 736,277 | 84,719 | - | 1,960,102 | 1,613,547 | 21 |
| 22 | Orange | - | - | - | - | 3,216,492 | 106,645 | - | - | - | 5,789 | 3,328,926 | 2,284,590 | 935,115 | 63,893 | - | 3,283,598 | 45,328 | 22 |
| 23 | Pulaski | - | - | 22,748 | - | 5,142,935 | 7,000 | - | - | - | 134,206 | 5,284,141 | 4,469,769 | 558,677 | 47,766 | 345 | 5,076,557 | 207,584 | 23 |
| 24 | Purcellville | - | - | - | - | 5,269,352 | - | - | - | - | 457,896 | 5,727,248 | 4,107,067 | 1,047,380 | 1,430,475 | - | 6,584,922 | (857,674) | 24 |
| 25 | Richlands | - | - | - | - | 9,522,909 | - | - | - | - | 14,565 | 9,537,474 | 8,650,022 | 626,758 | - | - | 9,276,780 | 260,694 | 25 |
| 26 | Rocky Mount | - | - | - | - | 2,716,967 | 152,943 | - | - | - | - | 2,869,910 | 1,929,104 | 791,273 | 100,534 | - | 2,820,911 | 48,999 | 26 |
| 27 | Smithfield | - | - | - | - | 2,878,313 | - | - | - | - | 59,008 | 2,937,321 | 1,733,238 | 720,022 | 43,721 | - | 2,496,981 | 440,340 | 27 |
| 28 | South Boston | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 28 |
| 29 | South Hill | - | - | 25,000 | - | 3,735,397 | 13,460 | - | - | - | - | 3,748,857 | 2,495,502 | 585,652 | 67,463 | - | 3,148,617 | 600,240 | 29 |
| 30 | Strasburg | - | - | - | - | 4,628,929 | 65,564 | - | - | - | 160,106 | 4,854,599 | 3,470,051 | 1,265,895 | 336,424 | - | 5,072,370 | (217,771) | 30 |
| 31 | Tazewell | - | - | - | - | 2,782,543 | (117,621) | - | - | - | 61,444 | 2,726,366 | 2,184,567 | 414,299 | 93,451 | - | 2,692,317 | 34,049 | 31 |
| 32 | Vienna | - | - | - | - | 7,813,703 | (1,824,221) | - | - | - | 340,222 | 6,329,704 | 6,158,987 | 599,080 | 3,410 | - | 6,761,477 | (431,773) | 32 |
| 33 | Vinton | - | - | - | - | 3,766,221 | - | - | - | - | 40,851 | 3,807,072 | 2,540,084 | 768,067 | 182,969 | - | 3,491,120 | 315,952 | 33 |
| 34 | Warrenton | - | - | - | - | 5,714,579 | - | - | - | - | 563,843 | 6,278,422 | 4,266,934 | 1,159,419 | 400,073 | - | 5,826,426 | 451,996 | 34 |
| 35 | West Point | - | - | 30,000 | - | 757,249 | (122,400) | - | - | - | 9,547 | 644,396 | 395,054 | 87,002 | 17,544 | - | 499,600 | 144,796 | 35 |
| 36 | Wise | - | - | 3,000 | - | 3,049,380 | 137,398 | - | 20,893 | 46,600 | 17,033 | 3,271,304 | 2,260,105 | 499,325 | 41,272 | - | 2,800,702 | 470,602 | 36 |
| 37 | Woodstock | - | - | - | - | 3,937,341 | - | - | - | - | 85,385 | 4,022,726 | 2,485,922 | 1,028,353 | 251,151 | - | 3,765,426 | 257,300 | 37 |
| 38 | Wytheville | - | - | 439,273 | - | 5,776,335 | - | - | - | - | 19,308 | 5,795,643 | 4,300,157 | 1,388,585 | 294,234 | - | 5,982,976 | (187,333) | 38 |
| 38 | Total | \$ 22,140 | \$ - | \$ 906,176 | \$ 579,647 | \$ 247,250,950 | \$ (9,153,298) | \$ 264,921 | \$ 3,176,081 | \$ 4,095,210 | \$ 13,493,720 | \$ 259,127,584 | \$ 184,116,996 | \$ 41,688,099 | \$ 9,464,777 | \$ 2,967,770 | \$ 238,237,642 | \$ 20,889,942 | 38 |

| COMPARATIVE REPORT | | | | | | | | | | | | | | |
|---------------------------------------|------------------|--|------------------------|--------------------------------|--------------------|-------------------|------------------------|--------------------------------|-----------------------------|--------------------------|-------------------|---------------------|-------------------|-----|
| SUMMARY OF OUTSTANDING DEBT-EXHIBIT G | | | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | | | |
| | | Gross Debt | | | | | Gross Debt by Function | | | | | Balance of Net Debt | | |
| No. | Locality | Bond and Bond Issue Anticipation Loans | Literary Fund Loans | Other Long-Term Obligations | Temporary Loans | Total | Education | Streets, Roads, and Bridges | Other General Government | Enterprise Activities | Total | Funds Restricted | Amount | No. |
| 1 | Alexandria | 658,445,928 | - | 533,431,576 | - | 1,191,877,504 | 414,438,700 | 35,238,091 | 742,200,713 | - | 1,191,877,504 | - | 1,191,877,504 | 1 |
| 2 | Bristol | 108,404,818 | - | 70,942,383 | - | 179,347,201 | 27,664,414 | - | 151,682,787 | - | 179,347,201 | - | 179,347,201 | 2 |
| 3 | Buena Vista | 15,142,137 | 1,125,000 | 18,983,160 | - | 35,250,297 | 12,154,550 | - | 16,633,171 | 6,462,576 | 35,250,297 | - | 35,250,297 | 3 |
| 4 | Charlottesville | 145,748,542 | - | 203,136,941 | - | 348,885,483 | 87,381,951 | 25,125,304 | 175,741,178 | 60,637,050 | 348,885,483 | 12,830,074 | 336,055,409 | 4 |
| 5 | Chesapeake | 673,125,628 | 199,533 | 931,413,894 | - | 1,604,739,055 | 750,591,638 | 36,945,870 | 336,441,526 | 480,760,021 | 1,604,739,055 | 34,717,634 | 1,570,021,421 | 5 |
| 6 | Colonial Heights | 42,172,204 | - | 59,891,722 | - | 102,063,926 | 53,254,721 | - | 45,115,889 | 3,693,316 | 102,063,926 | - | 102,063,926 | 6 |
| 7 | Covington | 29,076,978 | 10,340,000 | 25,128,699 | - | 64,545,677 | 32,004,115 | - | 17,562,509 | 14,979,053 | 64,545,677 | - | 64,545,677 | 7 |
| 8 | Danville | 103,073,811 | - | 61,841,259 | - | 164,915,070 | 58,865,252 | - | 61,282,249 | 44,767,569 | 164,915,070 | - | 164,915,070 | 8 |
| 9 | Emporia | 28,773,485 | - | 3,354,694 | - | 32,128,179 | - | - | 7,265,229 | 24,862,950 | 32,128,179 | - | 32,128,179 | 9 |
| 10 | Fairfax | 146,971,259 | - | 90,186,687 | - | 237,157,946 | 204,356 | - | 210,240,922 | 26,712,668 | 237,157,946 | - | 237,157,946 | 10 |
| 11 | Falls Church | 97,795,954 | - | 26,251,494 | - | 124,047,448 | 97,890,280 | 3,657,661 | 11,683,357 | 10,816,150 | 124,047,448 | - | 124,047,448 | 11 |
| 12 | Franklin | 16,299,152 | - | 24,297,969 | - | 40,597,121 | 20,511,349 | - | 16,254,477 | 3,831,295 | 40,597,121 | - | 40,597,121 | 12 |
| 13 | Fredericksburg | 115,946,629 | - | 90,576,575 | - | 206,523,204 | 86,830,602 | - | 91,673,998 | 28,018,604 | 206,523,204 | - | 206,523,204 | 13 |
| 14 | Galax | 18,642,808 | 131,116 | 15,901,851 | - | 34,675,775 | 21,992,837 | - | 6,137,871 | 6,545,067 | 34,675,775 | - | 34,675,775 | 14 |
| 15 | Hampton | 350,689,109 | - | 470,819,323 | - | 821,508,432 | 208,174,065 | - | 521,886,162 | 91,448,205 | 821,508,432 | 9,077,693 | 812,430,739 | 15 |
| 16 | Harrisonburg | 184,476,253 | - | 128,829,525 | - | 313,305,778 | 175,988,565 | 24,186,144 | 75,412,046 | 37,719,023 | 313,305,778 | - | 313,305,778 | 16 |
| 17 | Hopewell | - | - | - | - | - | - | - | - | - | - | - | - | 17 |
| 18 | Lexington | 31,385,436 | - | 8,050,898 | - | 39,436,334 | 20,756,752 | - | 13,202,362 | 5,477,220 | 39,436,334 | - | 39,436,334 | 18 |
| 19 | Lynchburg | 393,176,541 | - | 309,429,167 | - | 702,605,708 | 210,641,882 | 36,644,234 | 225,744,617 | 229,574,975 | 702,605,708 | - | 702,605,708 | 19 |
| 20 | Manassas | 160,130,840 | - | 142,181,967 | - | 302,312,807 | 155,304,322 | 14,384,250 | 75,442,546 | 57,181,689 | 302,312,807 | - | 302,312,807 | 20 |
| 21 | Manassas Park | 98,546,761 | 7,315,000 | 46,374,148 | - | 152,235,909 | 94,045,216 | - | 45,779,119 | 12,411,574 | 152,235,909 | - | 152,235,909 | 21 |
| 22 | Martinsville | 27,597,447 | 750,000 | 56,152,904 | - | 84,500,351 | 31,714,223 | - | 25,414,330 | 27,371,798 | 84,500,351 | - | 84,500,351 | 22 |
| 23 | Newport News | 616,400,238 | 3,359,286 | 899,365,026 | - | 1,519,124,550 | 505,262,359 | 48,553,861 | 755,881,181 | 209,427,149 | 1,519,124,550 | 1,461,022 | 1,517,663,528 | 23 |
| 24 | Norfolk | 1,492,998,496 | - | 808,407,575 | 16,320,000 | 2,317,726,071 | 581,371,462 | 27,750,038 | 1,006,628,641 | 701,975,930 | 2,317,726,071 | - | 2,317,726,071 | 24 |
| 25 | Norton | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| 26 | Petersburg | - | - | - | - | - | - | - | - | - | - | - | - | 26 |
| 27 | Poquoson | 47,444,374 | - | 25,749,400 | - | 73,193,774 | 40,683,713 | - | 26,515,243 | 5,994,818 | 73,193,774 | 1,109,526 | 72,084,248 | 27 |
| 28 | Portsmouth | 566,114,256 | - | 328,942,393 | - | 895,056,649 | 175,132,135 | - | 588,324,799 | 131,599,715 | 895,056,649 | 5,960,426 | 889,096,223 | 28 |
| 29 | Radford | 20,313,434 | - | 27,453,471 | - | 47,766,905 | 25,355,802 | - | 18,112,494 | 4,298,609 | 47,766,905 | - | 47,766,905 | 29 |
| 30 | Richmond | 1,671,325,420 | - | 797,118,278 | - | 2,468,443,698 | 507,278,361 | 84,982,126 | 937,689,006 | 938,494,205 | 2,468,443,698 | 8,986,205 | 2,459,457,493 | 30 |
| 31 | Roanoke | 232,397,174 | 250,000 | 312,613,334 | - | 545,260,508 | 248,025,928 | 31,919,516 | 242,378,556 | 22,936,508 | 545,260,508 | 17,890 | 545,242,618 | 31 |
| 32 | Salem | 73,690,915 | - | 93,185,796 | - | 166,876,711 | 53,977,797 | 223,750 | 60,313,471 | 52,361,693 | 166,876,711 | - | 166,876,711 | 32 |
| 33 | Staunton | 82,623,745 | 8,100,000 | 62,074,837 | - | 152,798,582 | 88,160,593 | - | 46,068,157 | 18,569,832 | 152,798,582 | 45,910,160 | 106,888,422 | 33 |
| 34 | Suffolk | 685,173,311 | - | 202,345,623 | - | 887,518,934 | 241,630,680 | - | 248,817,640 | 397,070,614 | 887,518,934 | - | 887,518,934 | 34 |
| 35 | Virginia Beach | 1,201,977,308 | 1,125,000 | 1,471,947,761 | - | 2,675,050,069 | 1,150,547,768 | 144,417,546 | 1,147,956,284 | 232,128,471 | 2,675,050,069 | - | 2,675,050,069 | 35 |
| 36 | Waynesboro | 75,569,722 | 250,000 | 45,974,238 | - | 121,793,960 | 67,269,517 | - | 21,010,117 | 33,514,326 | 121,793,960 | - | 121,793,960 | 36 |
| 37 | Williamsburg | 22,668,690 | - | 13,105,824 | - | 35,774,514 | - | - | 30,165,356 | 5,609,158 | 35,774,514 | - | 35,774,514 | 37 |
| 38 | Winchester | 196,300,394 | - | 105,137,257 | - | 301,437,651 | 107,313,614 | - | 47,127,368 | 146,996,669 | 301,437,651 | - | 301,437,651 | 38 |
| 38 | Total | \$ 10,430,619,197 | \$ 32,944,935 | \$ 8,510,597,649 | \$ 16,320,000 | \$ 18,990,481,781 | \$ 6,352,419,519 | \$ 514,028,391 | \$ 8,049,785,371 | \$ 4,074,248,500 | \$ 18,990,481,781 | \$ 120,070,630 | \$ 18,870,411,151 | 38 |

| COMPARATIVE REPORT | | | | | | | | | | | | | | |
|---------------------------------------|---------------|--|---------------------|-----------------------------|-----------------|----------------|------------------------|-----------------------------|--------------------------|-----------------------|----------------|---------------------|----------------|-----|
| SUMMARY OF OUTSTANDING DEBT-EXHIBIT G | | | | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| Gross Debt | | | | | | | Gross Debt by Function | | | | | Balance of Net Debt | | |
| No. | Locality | Bond and Bond Issue Anticipation Loans | Literary Fund Loans | Other Long-Term Obligations | Temporary Loans | Total | Education | Streets, Roads, and Bridges | Other General Government | Enterprise Activities | Total | Funds Restricted | Amount | No. |
| 1 | Accomack | 25,129,650 | - | 65,611,330 | - | 90,740,980 | 67,500,413 | - | 23,240,567 | - | 90,740,980 | - | 90,740,980 | 1 |
| 2 | Albemarle | 185,551,343 | - | 242,745,743 | - | 428,297,086 | 306,195,634 | - | 122,101,452 | - | 428,297,086 | - | 428,297,086 | 2 |
| 3 | Alleghany | 14,718,940 | 2,250,000 | 35,982,805 | - | 52,951,745 | 25,963,332 | - | 14,378,439 | 12,609,974 | 52,951,745 | - | 52,951,745 | 3 |
| 4 | Amelia | 4,496,845 | - | 23,332,762 | - | 27,829,607 | 25,477,952 | - | 630,757 | 1,720,898 | 27,829,607 | - | 27,829,607 | 4 |
| 5 | Amherst | 21,734,574 | - | 74,914,649 | - | 96,649,223 | 64,830,294 | - | 20,009,947 | 11,808,982 | 96,649,223 | - | 96,649,223 | 5 |
| 6 | Appomattox | 19,674,573 | - | 27,174,736 | - | 46,849,309 | 28,357,494 | - | 16,492,235 | 1,999,580 | 46,849,309 | - | 46,849,309 | 6 |
| 7 | Arlington | 1,388,142,444 | - | 1,103,280,863 | - | 2,491,423,307 | 1,242,202,055 | 138,005,047 | 829,064,539 | 282,151,666 | 2,491,423,307 | - | 2,491,423,307 | 7 |
| 8 | Augusta | 80,897,655 | - | 128,022,501 | - | 208,920,156 | 188,789,613 | 3,723,847 | 16,406,696 | - | 208,920,156 | - | 208,920,156 | 8 |
| 9 | Bath | 3,503,751 | - | 13,130,156 | - | 16,633,907 | 10,452,093 | - | 5,494,657 | 687,157 | 16,633,907 | - | 16,633,907 | 9 |
| 10 | Bedford | 85,828,552 | - | 117,463,982 | - | 203,292,534 | 181,580,102 | - | 20,887,842 | 824,590 | 203,292,534 | - | 203,292,534 | 10 |
| 11 | Bland | 11,987,660 | - | 10,437,680 | - | 22,425,340 | 6,602,384 | - | 6,067,382 | 9,755,574 | 22,425,340 | - | 22,425,340 | 11 |
| 12 | Botetourt | 52,070,705 | 857,720 | 58,501,850 | - | 111,430,275 | 89,717,912 | - | 21,712,363 | - | 111,430,275 | - | 111,430,275 | 12 |
| 13 | Brunswick | 13,630,650 | - | 24,662,528 | - | 38,293,178 | 22,449,717 | - | 15,843,461 | - | 38,293,178 | 1,264,628 | 37,028,550 | 13 |
| 14 | Buchanan | 13,597,167 | - | 55,381,787 | - | 68,978,954 | 40,906,178 | - | 14,202,591 | 13,870,185 | 68,978,954 | - | 68,978,954 | 14 |
| 15 | Buckingham | 27,674,214 | - | 32,051,616 | - | 59,725,830 | 40,501,865 | - | 7,687,706 | 11,536,259 | 59,725,830 | - | 59,725,830 | 15 |
| 16 | Campbell | 26,641,715 | 2,213,936 | 109,507,400 | - | 138,363,051 | 106,319,717 | - | 32,043,334 | - | 138,363,051 | - | 138,363,051 | 16 |
| 17 | Caroline | 107,765,430 | - | 60,116,976 | - | 167,882,406 | 87,073,579 | - | 42,620,307 | 38,188,520 | 167,882,406 | - | 167,882,406 | 17 |
| 18 | Carroll | 60,145,869 | 1,722,494 | 51,288,073 | - | 113,156,436 | 64,846,207 | - | 23,716,947 | 24,593,282 | 113,156,436 | - | 113,156,436 | 18 |
| 19 | Charles City | 3,910,972 | - | 10,085,563 | - | 13,996,535 | 7,695,014 | - | 4,751,585 | 1,549,936 | 13,996,535 | - | 13,996,535 | 19 |
| 20 | Charlotte | 18,679,587 | - | 24,921,099 | - | 43,600,686 | 28,700,506 | - | 14,900,180 | - | 43,600,686 | - | 43,600,686 | 20 |
| 21 | Chesterfield | 571,968,406 | - | 1,097,100,166 | - | 1,669,068,572 | 1,116,097,821 | 15,935,557 | 475,598,515 | 61,436,679 | 1,669,068,572 | 19,681,526 | 1,649,387,046 | 21 |
| 22 | Clarke | 26,144,012 | - | 28,416,412 | - | 54,560,424 | 44,439,334 | - | 6,550,995 | 3,570,095 | 54,560,424 | - | 54,560,424 | 22 |
| 23 | Craig | 1,474,101 | - | 7,835,843 | - | 9,309,944 | 8,065,242 | - | 1,244,702 | - | 9,309,944 | - | 9,309,944 | 23 |
| 24 | Culpeper | 71,827,348 | 3,750,000 | 89,043,936 | - | 164,621,284 | 142,100,132 | - | 20,046,239 | 2,474,913 | 164,621,284 | - | 164,621,284 | 24 |
| 25 | Cumberland | 25,010,852 | 1,333,330 | 19,758,600 | - | 46,102,782 | 36,585,992 | - | 7,455,216 | 2,061,574 | 46,102,782 | - | 46,102,782 | 25 |
| 26 | Dickenson | 24,417,293 | - | 57,827,914 | - | 82,245,207 | 43,895,806 | - | 30,312,470 | 8,036,931 | 82,245,207 | - | 82,245,207 | 26 |
| 27 | Dinwiddie | 66,982,995 | - | 50,595,815 | - | 117,578,810 | 79,579,458 | - | 32,883,523 | 5,115,829 | 117,578,810 | - | 117,578,810 | 27 |
| 28 | Essex | 26,039,575 | - | 14,453,183 | - | 40,492,758 | 34,328,055 | - | 5,313,000 | 851,703 | 40,492,758 | - | 40,492,758 | 28 |
| 29 | Fairfax | 3,982,816,455 | - | 6,707,328,084 | - | 10,690,144,539 | 5,570,585,089 | 321,658,796 | 4,137,822,917 | 660,077,737 | 10,690,144,539 | 74,798,786 | 10,615,345,753 | 29 |
| 30 | Fauquier | 97,759,261 | - | 181,622,902 | - | 279,382,163 | 203,797,917 | - | 71,046,157 | 4,538,089 | 279,382,163 | 86,231 | 279,295,932 | 30 |
| 31 | Floyd | 14,047,603 | - | 27,486,869 | - | 41,534,472 | 32,217,423 | - | 9,317,049 | - | 41,534,472 | - | 41,534,472 | 31 |
| 32 | Fluvanna | 97,122,194 | - | 44,635,622 | - | 141,757,816 | 115,219,889 | - | 17,451,041 | 9,086,886 | 141,757,816 | - | 141,757,816 | 32 |
| 33 | Franklin | 56,377,013 | - | 101,288,186 | - | 157,665,199 | 88,828,370 | - | 68,836,829 | - | 157,665,199 | - | 157,665,199 | 33 |
| 34 | Frederick | 162,340,329 | - | 236,956,802 | - | 399,297,131 | 293,052,006 | - | 106,245,125 | - | 399,297,131 | 31,896 | 399,265,235 | 34 |
| 35 | Giles | 26,233,403 | 6,765,603 | 35,279,995 | - | 68,279,001 | 41,429,895 | - | 18,933,879 | 7,915,227 | 68,279,001 | - | 68,279,001 | 35 |
| 36 | Gloucester | 52,555,359 | - | 74,032,401 | - | 126,587,760 | 90,761,153 | - | 27,937,699 | 7,888,908 | 126,587,760 | - | 126,587,760 | 36 |
| 37 | Goochland | 101,440,200 | - | 66,051,455 | - | 167,491,655 | 33,775,952 | - | 15,286,940 | 118,428,763 | 167,491,655 | - | 167,491,655 | 37 |
| 38 | Grayson | 15,477,205 | - | 23,439,239 | - | 38,916,444 | 32,657,175 | - | 6,196,708 | 62,561 | 38,916,444 | - | 38,916,444 | 38 |
| 39 | Greene | 60,920,098 | 4,050,000 | 38,354,038 | - | 103,324,136 | 69,677,208 | - | 5,117,522 | 28,529,406 | 103,324,136 | - | 103,324,136 | 39 |
| 40 | Greensville | 31,887,797 | 3,750,000 | 46,281,212 | - | 81,919,009 | 26,728,600 | - | 35,427,128 | 19,763,281 | 81,919,009 | - | 81,919,009 | 40 |
| 41 | Halifax | 47,006,706 | 2,333,461 | 55,588,370 | - | 104,928,537 | 83,346,583 | - | 21,581,954 | - | 104,928,537 | - | 104,928,537 | 41 |
| 42 | Hanover | 161,125,528 | - | 217,141,739 | - | 378,267,267 | 251,289,512 | - | 109,064,013 | 17,913,742 | 378,267,267 | - | 378,267,267 | 42 |
| 43 | Henrico | 949,490,530 | - | 843,437,566 | - | 1,792,928,096 | 843,064,773 | 19,249,264 | 452,218,153 | 478,395,906 | 1,792,928,096 | 99,187,122 | 1,693,740,974 | 43 |
| 44 | Henry | 88,517,917 | - | 78,888,061 | - | 167,405,978 | 96,190,177 | - | 71,215,801 | - | 167,405,978 | - | 167,405,978 | 44 |
| 45 | Highland | 130,753 | - | 5,212,828 | - | 5,343,581 | 3,972,163 | - | 1,240,665 | 130,753 | 5,343,581 | - | 5,343,581 | 45 |
| 46 | Isle of Wight | 148,330,252 | - | 76,608,058 | - | 224,938,310 | 67,240,918 | - | 120,636,539 | 37,060,853 | 224,938,310 | - | 224,938,310 | 46 |
| 47 | James City | 168,056,366 | - | 151,586,375 | - | 319,642,741 | 223,552,543 | - | 72,416,801 | 23,673,397 | 319,642,741 | - | 319,642,741 | 47 |

| No. | Locality | Gross Debt | | | | | Gross Debt by Function | | | | | Balance of Net Debt | | |
|-----|----------------|--|---------------------|-----------------------------|-----------------|-------------------|------------------------|-----------------------------|--------------------------|-----------------------|-------------------|---------------------|-------------------|-----|
| | | Bond and Bond Issue Anticipation Loans | Literary Fund Loans | Other Long-Term Obligations | Temporary Loans | Total | Education | Streets, Roads, and Bridges | Other General Government | Enterprise Activities | Total | Funds Restricted | Amount | No. |
| 48 | King & Queen | - | - | 10,813,264 | - | 10,813,264 | 9,493,752 | - | 1,319,512 | - | 10,813,264 | - | 10,813,264 | 48 |
| 49 | King George | 98,396,317 | - | 48,688,771 | - | 147,085,088 | 92,497,837 | - | 29,205,243 | 25,382,008 | 147,085,088 | - | 147,085,088 | 49 |
| 50 | King William | 23,644,905 | - | 25,428,930 | - | 49,073,835 | 38,259,291 | - | 10,814,544 | - | 49,073,835 | - | 49,073,835 | 50 |
| 51 | Lancaster | 7,964,052 | - | 17,010,095 | - | 24,974,147 | 15,205,336 | - | 9,600,530 | 168,281 | 24,974,147 | - | 24,974,147 | 51 |
| 52 | Lee | - | - | - | - | - | - | - | - | - | - | - | - | 52 |
| 53 | Loudoun | 1,162,111,509 | - | 2,042,531,713 | - | 3,204,643,222 | 2,193,385,016 | 92,713,680 | 588,689,358 | 329,855,168 | 3,204,643,222 | 40,175,515 | 3,164,467,707 | 53 |
| 54 | Louisa | 62,823,068 | - | 63,684,994 | - | 126,508,062 | 75,185,426 | - | 51,322,636 | - | 126,508,062 | - | 126,508,062 | 54 |
| 55 | Lunenburg | 9,646,857 | - | 16,091,248 | - | 25,738,105 | 21,121,767 | - | 4,616,338 | - | 25,738,105 | - | 25,738,105 | 55 |
| 56 | Madison | 8,662,490 | 620,000 | 20,661,170 | - | 29,943,660 | 19,468,075 | - | 10,475,585 | - | 29,943,660 | - | 29,943,660 | 56 |
| 57 | Mathews | 2,838,292 | - | 13,948,396 | - | 16,786,688 | 12,647,819 | - | 4,138,869 | - | 16,786,688 | - | 16,786,688 | 57 |
| 58 | Mecklenburg | 94,361,219 | - | 50,890,892 | - | 145,252,111 | 136,907,564 | - | 8,344,547 | - | 145,252,111 | - | 145,252,111 | 58 |
| 59 | Middlesex | 21,121,800 | - | 14,999,917 | - | 36,121,717 | 25,450,850 | - | 10,670,867 | - | 36,121,717 | - | 36,121,717 | 59 |
| 60 | Montgomery | 171,762,182 | 750,000 | 122,286,068 | - | 294,798,250 | 136,931,021 | - | 151,152,236 | 6,714,993 | 294,798,250 | - | 294,798,250 | 60 |
| 61 | Nelson | 22,971,371 | - | 25,981,456 | - | 48,952,827 | 39,303,487 | - | 8,986,947 | 662,393 | 48,952,827 | - | 48,952,827 | 61 |
| 62 | New Kent | 66,665,035 | - | 34,837,115 | - | 101,502,150 | 66,744,896 | - | 20,418,022 | 14,339,232 | 101,502,150 | - | 101,502,150 | 62 |
| 63 | Northampton | 22,977,610 | 36,391 | 23,238,060 | - | 46,252,061 | 21,175,902 | - | 25,061,015 | 15,144 | 46,252,061 | - | 46,252,061 | 63 |
| 64 | Northumberland | 32,130,377 | - | 17,883,756 | - | 50,014,133 | 45,580,852 | - | 2,107,000 | 2,326,281 | 50,014,133 | - | 50,014,133 | 64 |
| 65 | Nottoway | 1,674,646 | 310,367 | 25,613,775 | - | 27,598,788 | 22,041,029 | - | 5,557,759 | - | 27,598,788 | - | 27,598,788 | 65 |
| 66 | Orange | 82,645,568 | - | 65,547,093 | - | 148,192,661 | 89,298,038 | - | 58,822,427 | 72,196 | 148,192,661 | - | 148,192,661 | 66 |
| 67 | Page | 55,333,241 | - | 55,928,077 | - | 111,261,318 | 80,470,063 | - | 30,791,255 | - | 111,261,318 | - | 111,261,318 | 67 |
| 68 | Patrick | 35,516,760 | 960,000 | 31,564,446 | - | 68,041,206 | 52,277,689 | - | 12,424,618 | 3,338,899 | 68,041,206 | - | 68,041,206 | 68 |
| 69 | Pittsylvania | 74,130,950 | - | 107,843,450 | - | 181,974,400 | 144,742,298 | - | 36,903,477 | 328,625 | 181,974,400 | - | 181,974,400 | 69 |
| 70 | Powhatan | 125,828,610 | - | 62,861,086 | - | 188,689,696 | 131,329,544 | - | 40,046,622 | 17,313,530 | 188,689,696 | - | 188,689,696 | 70 |
| 71 | Prince Edward | - | - | - | - | - | - | - | - | - | - | - | - | 71 |
| 72 | Prince George | 50,687,395 | 7,160,000 | 80,798,198 | - | 138,645,593 | 76,879,377 | - | 59,083,771 | 2,682,445 | 138,645,593 | - | 138,645,593 | 72 |
| 73 | Prince William | 1,073,508,000 | - | 1,400,359,000 | - | 2,473,867,000 | 1,790,045,000 | 110,865,000 | 572,957,000 | - | 2,473,867,000 | - | 2,473,867,000 | 73 |
| 74 | Pulaski | 82,801,482 | 3,732,865 | 58,926,988 | - | 145,461,335 | 107,933,211 | - | 25,565,340 | 11,962,784 | 145,461,335 | - | 145,461,335 | 74 |
| 75 | Rappahannock | 1,581,610 | - | 17,285,617 | - | 18,867,227 | 12,629,366 | - | 6,237,861 | - | 18,867,227 | - | 18,867,227 | 75 |
| 76 | Richmond | 17,080,185 | - | 13,108,181 | - | 30,188,366 | 26,626,123 | - | 3,562,243 | - | 30,188,366 | - | 30,188,366 | 76 |
| 77 | Roanoke | 186,685,563 | - | 208,821,821 | - | 395,507,384 | 237,889,488 | - | 157,617,896 | - | 395,507,384 | 104,674 | 395,402,710 | 77 |
| 78 | Rockbridge | 67,532,793 | 540,000 | 53,300,296 | - | 121,373,089 | 72,184,166 | - | 49,188,923 | - | 121,373,089 | - | 121,373,089 | 78 |
| 79 | Rockingham | 106,903,515 | - | 190,284,471 | - | 297,187,986 | 216,323,176 | - | 64,581,105 | 16,283,705 | 297,187,986 | - | 297,187,986 | 79 |
| 80 | Russell | 21,666,277 | 172,662 | 73,554,981 | - | 95,393,920 | 56,713,278 | - | 25,376,881 | 13,303,761 | 95,393,920 | - | 95,393,920 | 80 |
| 81 | Scott | 6,324,000 | - | 77,398,440 | - | 83,722,440 | 43,562,686 | - | 20,633,099 | 19,526,655 | 83,722,440 | - | 83,722,440 | 81 |
| 82 | Shenandoah | 48,201,523 | 629,000 | 85,787,678 | - | 134,618,201 | 80,895,408 | - | 53,034,951 | 687,842 | 134,618,201 | - | 134,618,201 | 82 |
| 83 | Smyth | 50,743,286 | - | 51,853,712 | - | 102,596,998 | 53,067,012 | - | 38,695,545 | 10,834,441 | 102,596,998 | - | 102,596,998 | 83 |
| 84 | Southampton | 53,681,927 | 4,125,000 | 36,573,709 | - | 94,380,636 | 41,360,779 | - | 20,102,227 | 32,917,630 | 94,380,636 | - | 94,380,636 | 84 |
| 85 | Spotsylvania | 412,852,173 | - | 605,131,829 | - | 1,017,984,002 | 648,827,043 | 41,900,000 | 199,378,919 | 127,878,040 | 1,017,984,002 | 3,867,937 | 1,014,116,065 | 85 |
| 86 | Stafford | 432,151,012 | 648,441 | 648,114,279 | - | 1,080,913,732 | 690,937,969 | - | 267,638,016 | 122,337,747 | 1,080,913,732 | - | 1,080,913,732 | 86 |
| 87 | Surry | 21,730,228 | - | 17,974,067 | - | 39,704,295 | 16,906,749 | - | 22,797,546 | - | 39,704,295 | - | 39,704,295 | 87 |
| 88 | Sussex | 7,290,561 | 5,680,026 | 19,089,131 | - | 32,059,718 | 28,067,237 | - | 3,992,481 | - | 32,059,718 | - | 32,059,718 | 88 |
| 89 | Tazewell | 47,933,312 | 150,000 | 94,032,694 | - | 142,116,006 | 70,905,098 | - | 33,795,216 | 37,415,692 | 142,116,006 | - | 142,116,006 | 89 |
| 90 | Warren | 148,156,256 | - | 67,165,644 | - | 215,321,900 | 186,513,844 | 5,537,759 | 23,270,297 | - | 215,321,900 | - | 215,321,900 | 90 |
| 91 | Washington | 13,385,863 | 938,975 | 104,287,173 | - | 118,612,011 | 91,732,987 | - | 24,614,892 | 2,264,132 | 118,612,011 | - | 118,612,011 | 91 |
| 92 | Westmoreland | 22,724,422 | - | 27,639,227 | - | 50,363,649 | 19,810,774 | - | 17,090,081 | 13,462,794 | 50,363,649 | - | 50,363,649 | 92 |
| 93 | Wise | - | - | - | - | - | - | - | - | - | - | - | - | 93 |
| 94 | Wythe | 64,094,281 | 10,018,951 | 44,928,484 | - | 119,041,716 | 74,062,834 | - | 20,031,506 | 24,947,376 | 119,041,716 | - | 119,041,716 | 94 |
| 95 | York | 157,011,802 | - | 162,220,153 | - | 319,231,955 | 196,969,865 | 12,523,089 | 73,502,973 | 36,236,028 | 319,231,955 | - | 319,231,955 | 95 |
| 95 | Total | \$ 14,519,216,172 | \$ 65,499,222 | \$ 19,681,835,315 | \$ - | \$ 34,266,550,709 | \$ 20,619,002,269 | \$ 762,112,039 | \$ 10,103,868,743 | \$ 2,781,567,658 | \$ 34,266,550,709 | \$ 239,198,315 | \$ 34,027,352,394 | 95 |

| COMPARATIVE REPORT | | | | | | | | | | | |
|--|------------------|---------------------------|---------------------------------------|-------------------------|----------------------------|---|---|---|---|--|-----|
| Demographic and Tax Data- EXHIBIT H | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | |
| No. | Locality | Population Estimates 2018 | Land Area Density (Square Miles) 2010 | Population Density 2018 | Unemployment Rate (%) 2019 | Average Daily Membership in Public Schools 2019 | Revenue Capacity per Capita Rank Score 2017 | Composite Fiscal Stress Rank Score 2017 | Real Estate Tax Rate CY2018 or FY2019 (per \$100 of Assessed Value) | Total Real Estate Taxable Valuation 2018 (in millions) | No. |
| 1 | Alexandria | 161,050 | 15.03 | 10,715.24 | 2.2 | 15,303 | 126.0 | 124.0 | 1.130 | \$ 38,785 | 1 |
| 2 | Bristol | 16,877 | 13.01 | 1,297.23 | 3.9 | 2,125 | 37.0 | 5.0 | 1.170 | 1,159 | 2 |
| 3 | Buena Vista | 6,351 | 6.70 | 947.91 | 3.1 | 856 | 3.0 | 12.0 | 1.210 | 328 | 3 |
| 4 | Charlottesville | 49,281 | 10.24 | 4,812.60 | 2.7 | 4,211 | 101.0 | 37.0 | 0.950 | 7,060 | 4 |
| 5 | Chesapeake | 243,868 | 340.80 | 715.58 | 3.0 | 39,705 | 68.0 | 77.0 | 1.040 | 26,640 | 5 |
| 6 | Colonial Heights | 17,562 | 7.52 | 2,335.37 | 3.3 | 2,778 | 82.0 | 32.0 | 1.200 | 1,637 | 6 |
| 7 | Covington | 5,716 | 5.47 | 1,044.97 | 4.3 | 982 | 47.0 | 9.0 | 0.800 | 287 | 7 |
| 8 | Danville | 40,590 | 42.93 | 945.49 | 5.5 | 5,386 | 13.0 | 16.0 | 0.800 | 2,261 | 8 |
| 9 | Emporia | 5,531 | 6.89 | 802.76 | 4.9 | 911 | 24.0 | 1.0 | 0.900 | 347 | 9 |
| 10 | Fairfax | 24,552 | 6.24 | 3,934.62 | 2.2 | 3,007 | 129.0 | 126.0 | 1.060 | 6,092 | 10 |
| 11 | Falls Church | 14,460 | 2.00 | 7,230.00 | 2.2 | 2,536 | 132.0 | 132.0 | 1.385 | 4,145 | 11 |
| 12 | Franklin | 8,308 | 8.21 | 1,011.94 | 4.1 | 988 | 19.0 | 3.0 | 0.990 | 566 | 12 |
| 13 | Fredericksburg | 28,387 | 10.44 | 2,719.06 | 3.6 | 3,497 | 112.0 | 63.0 | 0.800 | 4,003 | 13 |
| 14 | Galax | 6,587 | 8.24 | 799.39 | 3.7 | 1,252 | 36.0 | 7.0 | 0.755 | 446 | 14 |
| 15 | Hampton | 135,629 | 51.41 | 2,638.18 | 3.8 | 18,801 | 25.0 | 17.0 | 1.240 | 10,855 | 15 |
| 16 | Harrisonburg | 54,606 | 17.42 | 3,134.67 | 3.8 | 6,008 | 15.0 | 19.0 | 0.850 | 4,196 | 16 |
| 17 | Hopewell | 22,767 | 10.28 | 2,214.69 | 4.4 | 3,959 | 9.0 | 6.0 | 1.130 | 1,332 | 17 |
| 18 | Lexington | 7,362 | 2.50 | 2,944.80 | 5.4 | 676 | 23.0 | 20.0 | 1.035 | 567 | 18 |
| 19 | Lynchburg | 81,339 | 49.13 | 1,655.59 | 4.3 | 7,825 | 18.0 | 8.0 | 1.110 | 4,819 | 19 |
| 20 | Manassas | 42,053 | 9.88 | 4,256.38 | 2.6 | 7,313 | 95.0 | 78.0 | 1.268 | 4,889 | 20 |
| 21 | Manassas Park | 16,528 | 2.53 | 6,532.81 | 2.6 | 3,563 | 56.0 | 54.0 | 1.550 | 1,626 | 21 |
| 22 | Martinsville | 13,119 | 10.96 | 1,196.99 | 4.7 | 1,801 | 5.0 | 4.0 | 1.062 | 632 | 22 |
| 23 | Newport News | 181,119 | 68.71 | 2,635.99 | 3.5 | 26,857 | 31.0 | 15.0 | 1.220 | 15,365 | 23 |
| 24 | Norfolk | 245,741 | 54.12 | 4,540.67 | 3.6 | 27,872 | 17.0 | 14.0 | 1.250 | 19,438 | 24 |
| 25 | Norton | 3,908 | 7.48 | 522.46 | 3.9 | 776 | 43.0 | 11.0 | 0.900 | 234 | 25 |
| 26 | Petersburg | 31,746 | 22.93 | 1,384.47 | 5.8 | 3,786 | 4.0 | 2.0 | 1.350 | 1,915 | 26 |
| 27 | Poquoson | 12,320 | 15.32 | 804.18 | 2.5 | 2,120 | 99.0 | 112.0 | 1.140 | 1,602 | 27 |
| 28 | Portsmouth | 94,953 | 33.65 | 2,821.78 | 3.9 | 13,185 | 12.0 | 13.0 | 1.300 | 7,495 | 28 |
| 29 | Radford | 18,041 | 9.87 | 1,827.86 | 4.0 | 1,587 | 1.0 | 10.0 | 0.760 | 816 | 29 |
| 30 | Richmond | 226,919 | 59.81 | 3,794.00 | 3.4 | 22,849 | 69.0 | 27.0 | 1.200 | 22,711 | 30 |
| 31 | Roanoke | 100,033 | 42.56 | 2,350.40 | 3.4 | 12,905 | 39.0 | 18.0 | 1.220 | 7,329 | 31 |
| 32 | Salem | 25,704 | 14.44 | 1,780.06 | 2.9 | 3,835 | 61.0 | 22.0 | 1.180 | 2,208 | 32 |
| 33 | Staunton | 24,972 | 19.98 | 1,249.85 | 2.9 | 2,575 | 34.0 | 26.0 | 0.970 | 1,866 | 33 |
| 34 | Suffolk | 92,714 | 400.17 | 231.69 | 3.2 | 13,692 | 63.0 | 56.0 | 1.110 | 9,772 | 34 |
| 35 | Virginia Beach | 453,410 | 249.02 | 1,820.78 | 2.8 | 66,505 | 86.0 | 74.0 | 1.002 | 57,237 | 35 |
| 36 | Waynesboro | 22,285 | 15.04 | 1,481.72 | 3.0 | 2,851 | 54.0 | 21.0 | 0.900 | 1,757 | 36 |
| 37 | Williamsburg | 15,183 | 9.02 | 1,683.26 | 4.3 | 1,021 | 88.0 | 53.0 | 0.600 | 1,873 | 37 |
| 38 | Winchester | 28,282 | 9.23 | 3,064.14 | 2.8 | 4,164 | 89.0 | 31.0 | 0.910 | 3,123 | 38 |
| NOTES: | | | | | | | | | | | |
| 1) For detailed explanation of information in this section, please see the Notes to this report, located in the "2019 Footnotes.docx" electronic file. | | | | | | | | | | | |
| 2) Towns are excluded from presentation in this exhibit due to a lack of available complete data. | | | | | | | | | | | |

| COMPARATIVE REPORT | | | | | | | | | | | |
|-------------------------------------|--------------|---------------------------|---------------------------------------|-------------------------|----------------------------|---|---|---|---|--|-----|
| Demographic and Tax Data- EXHIBIT H | | | | | | | | | | | |
| For the Year Ended June 30, 2019 | | | | | | | | | | | |
| No. | Locality | Population Estimates 2018 | Land Area Density (Square Miles) 2010 | Population Density 2018 | Unemployment Rate (%) 2019 | Average Daily Membership in Public Schools 2019 | Revenue Capacity per Capita Rank Score 2017 | Composite Fiscal Stress Rank Score 2017 | Real Estate Tax Rate CY2018 or FY2019 (per \$100 of Assessed Value) | Total Real Estate Taxable Valuation 2018 (in millions) | No. |
| 1 | Accomack | 32,769 | 449.50 | 72.90 | 3.2 | 4,933 | 74.0 | 64.0 | 0.610 | \$ 3,502 | 1 |
| 2 | Albemarle | 108,639 | 720.70 | 150.74 | 2.8 | 13,555 | 119.0 | 119.0 | 0.839 | 17,969 | 2 |
| 3 | Alleghany | 15,144 | 445.46 | 34.00 | 3.4 | 1,949 | 45.0 | 39.0 | 0.710 | 1,030 | 3 |
| 4 | Amelia | 12,995 | 355.27 | 36.58 | 3.2 | 1,709 | 70.0 | 83.0 | 0.470 | 1,200 | 4 |
| 5 | Amherst | 31,867 | 473.93 | 67.24 | 3.6 | 3,919 | 42.0 | 57.0 | 0.610 | 2,352 | 5 |
| 6 | Appomattox | 15,679 | 333.49 | 47.01 | 3.8 | 2,156 | 49.0 | 69.0 | 0.650 | 1,321 | 6 |
| 7 | Arlington | 241,031 | 25.97 | 9,281.13 | 2.0 | 26,366 | 130.0 | 131.0 | 0.993 | 77,590 | 7 |
| 8 | Augusta | 75,254 | 967.00 | 77.82 | 2.6 | 9,913 | 73.0 | 95.0 | 0.630 | 6,965 | 8 |
| 9 | Bath | 4,429 | 529.16 | 8.37 | 2.4 | 517 | 133.0 | 130.0 | 0.500 | 852 | 9 |
| 10 | Bedford | 78,329 | 753.02 | 104.02 | 3.0 | 9,385 | 94.0 | 105.0 | 0.520 | 8,480 | 10 |
| 11 | Bland | 6,432 | 357.73 | 17.98 | 3.0 | 717 | 46.0 | 45.0 | 0.600 | 451 | 11 |
| 12 | Botetourt | 33,288 | 541.20 | 61.51 | 2.7 | 4,548 | 91.0 | 101.0 | 0.790 | 3,382 | 12 |
| 13 | Brunswick | 16,481 | 566.17 | 29.11 | 4.7 | 1,537 | 67.0 | 70.0 | 0.520 | 1,300 | 13 |
| 14 | Buchanan | 21,576 | 502.76 | 42.92 | 4.9 | 2,630 | 52.0 | 23.0 | 0.390 | 2,385 | 14 |
| 15 | Buckingham | 16,952 | 579.66 | 29.24 | 4.3 | 1,978 | 53.0 | 62.0 | 0.550 | 1,428 | 15 |
| 16 | Campbell | 55,425 | 503.87 | 110.00 | 3.3 | 7,603 | 40.0 | 59.0 | 0.520 | 3,893 | 16 |
| 17 | Caroline | 30,292 | 527.51 | 57.42 | 3.3 | 4,072 | 64.0 | 81.0 | 0.830 | 2,653 | 17 |
| 18 | Carroll | 29,141 | 474.69 | 61.39 | 3.3 | 3,579 | 28.0 | 33.0 | 0.695 | 2,153 | 18 |
| 19 | Charles City | 7,017 | 182.82 | 38.38 | 3.6 | 584 | 107.0 | 79.0 | 0.720 | 846 | 19 |
| 20 | Charlotte | 12,021 | 475.27 | 25.29 | 3.9 | 1,750 | 33.0 | 40.0 | 0.530 | 931 | 20 |
| 21 | Chesterfield | 346,357 | 423.30 | 818.23 | 2.9 | 60,738 | 78.0 | 100.0 | 0.950 | 36,890 | 21 |
| 22 | Clarke | 14,400 | 176.18 | 81.73 | 2.6 | 1,924 | 115.0 | 121.0 | 0.710 | 2,066 | 22 |
| 23 | Craig | 5,094 | 329.53 | 15.46 | 3.4 | 571 | 58.0 | 80.0 | 0.590 | 512 | 23 |
| 24 | Culpeper | 51,282 | 379.23 | 135.23 | 2.7 | 8,037 | 81.0 | 94.0 | 0.670 | 5,094 | 24 |
| 25 | Cumberland | 9,820 | 297.46 | 33.01 | 3.1 | 1,251 | 44.0 | 44.0 | 0.780 | 767 | 25 |
| 26 | Dickenson | 14,516 | 330.53 | 43.92 | 5.4 | 1,961 | 35.0 | 24.0 | 0.600 | 1,344 | 26 |
| 27 | Dinwiddie | 28,502 | 503.72 | 56.58 | 3.6 | 4,298 | 50.0 | 68.0 | 0.790 | 2,220 | 27 |
| 28 | Essex | 10,780 | 257.12 | 41.93 | 3.3 | 1,255 | 102.0 | 75.0 | 0.880 | 1,296 | 28 |
| 29 | Fairfax | 1,145,978 | 390.97 | 2,931.11 | 2.4 | 179,489 | 124.0 | 128.0 | 1.150 | 246,334 | 29 |
| 30 | Fauquier | 70,150 | 647.45 | 108.35 | 2.6 | 10,946 | 123.0 | 127.0 | 0.982 | 11,935 | 30 |
| 31 | Floyd | 15,643 | 380.42 | 41.12 | 2.7 | 1,870 | 62.0 | 82.0 | 0.600 | 1,589 | 31 |
| 32 | Fluvanna | 26,692 | 286.01 | 93.33 | 2.5 | 3,445 | 75.0 | 97.0 | 0.939 | 2,523 | 32 |

| No. | Locality | Population Estimates 2018 | Land Area Density (Square Miles) 2010 | Population Density 2018 | Unemployment Rate (%) 2019 | Average Daily Membership in Public Schools 2019 | Revenue Capacity per Capita Rank Score 2017 | Composite Fiscal Stress Rank Score 2017 | Real Estate Tax Rate CY2018 or FY2019 (per \$100 of Assessed Value) | Total Real Estate Taxable Valuation 2018 (in millions) | No. |
|-----|----------------|---------------------------|---------------------------------------|-------------------------|----------------------------|---|---|---|---|--|-----|
| 33 | Franklin | 56,127 | 690.43 | 81.29 | 3.0 | 6,662 | 76.0 | 85.0 | 0.610 | 6,680 | 33 |
| 34 | Frederick | 87,776 | 413.50 | 212.28 | 2.5 | 13,449 | 97.0 | 99.0 | 0.610 | 9,681 | 34 |
| 35 | Giles | 16,931 | 355.78 | 47.59 | 3.4 | 2,339 | 29.0 | 47.0 | 0.630 | 1,068 | 35 |
| 36 | Gloucester | 37,194 | 217.81 | 170.76 | 2.6 | 5,172 | 84.0 | 93.0 | 0.695 | 4,343 | 36 |
| 37 | Goochland | 23,176 | 281.42 | 82.35 | 2.9 | 2,558 | 128.0 | 133.0 | 0.530 | 4,871 | 37 |
| 38 | Grayson | 15,330 | 442.18 | 34.67 | 2.8 | 1,478 | 59.0 | 60.0 | 0.490 | 1,665 | 38 |
| 39 | Greene | 19,959 | 156.25 | 127.74 | 2.5 | 2,904 | 65.0 | 87.0 | 0.775 | 1,968 | 39 |
| 40 | Greensville | 11,473 | 295.23 | 38.86 | 3.2 | 1,206 | 22.0 | 29.0 | 0.670 | 616 | 40 |
| 41 | Halifax | 34,647 | 817.84 | 42.36 | 4.3 | 4,596 | 51.0 | 58.0 | 0.480 | 2,621 | 41 |
| 42 | Hanover | 107,357 | 468.54 | 229.13 | 2.6 | 17,381 | 111.0 | 122.0 | 0.810 | 14,483 | 42 |
| 43 | Henrico | 326,993 | 233.70 | 1,399.20 | 2.9 | 50,143 | 96.0 | 88.0 | 0.870 | 37,894 | 43 |
| 44 | Henry | 51,438 | 382.33 | 134.54 | 3.6 | 7,010 | 10.0 | 46.0 | 0.555 | 2,908 | 44 |
| 45 | Highland | 2,265 | 415.16 | 5.46 | 2.2 | 188 | 127.0 | 117.0 | 0.440 | 670 | 45 |
| 46 | Isle of Wight | 37,492 | 315.61 | 118.79 | 3.0 | 5,398 | 93.0 | 92.0 | 0.850 | 4,461 | 46 |
| 47 | James City | 75,837 | 142.44 | 532.41 | 2.8 | 10,398 | 113.0 | 115.0 | 0.840 | 12,089 | 47 |
| 48 | King & Queen | 6,940 | 315.14 | 22.02 | 2.8 | 757 | 80.0 | 71.0 | 0.530 | 898 | 48 |
| 49 | King George | 25,863 | 179.64 | 143.97 | 2.7 | 4,307 | 100.0 | 111.0 | 0.700 | 2,756 | 49 |
| 50 | King William | 16,916 | 273.94 | 61.75 | 2.6 | 2,178 | 72.0 | 96.0 | 0.880 | 1,257 | 50 |
| 51 | Lancaster | 10,979 | 133.25 | 82.39 | 3.5 | 1,038 | 121.0 | 114.0 | 0.590 | 2,539 | 51 |
| 52 | Lee | 23,994 | 435.52 | 55.09 | 3.8 | 2,995 | 2.0 | 30.0 | 0.619 | 961 | 52 |
| 53 | Loudoun | 406,355 | 515.56 | 788.18 | 2.4 | 81,637 | 120.0 | 129.0 | 1.125 | 78,442 | 53 |
| 54 | Louisa | 36,021 | 496.30 | 72.58 | 2.7 | 4,720 | 116.0 | 108.0 | 0.720 | 4,767 | 54 |
| 55 | Lunenburg | 12,236 | 431.68 | 28.35 | 3.3 | 1,483 | 21.0 | 50.0 | 0.380 | 925 | 55 |
| 56 | Madison | 13,278 | 320.68 | 41.41 | 2.4 | 1,657 | 110.0 | 103.0 | 0.680 | 1,657 | 56 |
| 57 | Mathews | 8,704 | 85.93 | 101.29 | 2.9 | 1,045 | 114.0 | 109.0 | 0.575 | 1,696 | 57 |
| 58 | Mecklenburg | 30,985 | 625.49 | 49.54 | 4.3 | 3,979 | 83.0 | 42.0 | 0.420 | 4,284 | 58 |
| 59 | Middlesex | 10,889 | 130.31 | 83.56 | 2.6 | 1,150 | 118.0 | 107.0 | 0.610 | 2,077 | 59 |
| 60 | Montgomery | 99,433 | 387.01 | 256.93 | 3.2 | 9,704 | 30.0 | 55.0 | 0.890 | 7,729 | 60 |
| 61 | Nelson | 14,836 | 470.86 | 31.51 | 3.1 | 1,699 | 117.0 | 102.0 | 0.720 | 2,453 | 61 |
| 62 | New Kent | 22,462 | 209.73 | 107.10 | 2.6 | 3,218 | 104.0 | 113.0 | 0.820 | 2,935 | 62 |
| 63 | Northampton | 11,862 | 211.61 | 56.06 | 4.0 | 1,481 | 109.0 | 65.0 | 0.830 | 1,871 | 63 |
| 64 | Northumberland | 12,075 | 191.30 | 63.12 | 3.5 | 1,244 | 122.0 | 116.0 | 0.560 | 2,870 | 64 |
| 65 | Nottoway | 15,659 | 314.39 | 49.81 | 2.9 | 1,938 | 8.0 | 49.0 | 0.480 | 945 | 65 |
| 66 | Orange | 35,582 | 340.78 | 104.41 | 3.2 | 4,727 | 87.0 | 91.0 | 0.804 | 3,795 | 66 |
| 67 | Page | 23,833 | 310.86 | 76.67 | 3.3 | 3,204 | 57.0 | 61.0 | 0.700 | 2,027 | 67 |
| 68 | Patrick | 17,790 | 483.10 | 36.82 | 3.5 | 2,487 | 38.0 | 51.0 | 0.570 | 1,573 | 68 |
| 69 | Pittsylvania | 61,640 | 968.94 | 63.62 | 3.7 | 8,498 | 26.0 | 66.0 | 0.620 | 4,220 | 69 |

| No. | Locality | Population Estimates 2018 | Land Area Density (Square Miles) 2010 | Population Density 2018 | Unemployment Rate (%) 2019 | Average Daily Membership in Public Schools 2019 | Revenue Capacity per Capita Rank Score 2017 | Composite Fiscal Stress Rank Score 2017 | Real Estate Tax Rate CY2018 or FY2019 (per \$100 of Assessed Value) | Total Real Estate Taxable Valuation 2018 (in millions) | No. |
|-----|--|---------------------------|---------------------------------------|-------------------------|----------------------------|---|---|---|---|--|-----|
| 70 | Powhatan | 29,524 | 260.22 | 113.46 | 2.6 | 4,224 | 108.0 | 118.0 | 0.885 | 3,486 | 70 |
| 71 | Prince Edward | 23,249 | 349.96 | 66.43 | 4.4 | 1,938 | 11.0 | 41.0 | 0.510 | 1,531 | 71 |
| 72 | Prince George | 37,212 | 265.16 | 140.34 | 3.5 | 6,212 | 32.0 | 76.0 | 0.860 | 2,734 | 72 |
| 73 | Prince William | 463,046 | 336.40 | 1,376.47 | 2.6 | 88,239 | 105.0 | 110.0 | 1.125 | 59,410 | 73 |
| 74 | Pulaski | 34,183 | 319.86 | 106.87 | 3.4 | 3,920 | 41.0 | 38.0 | 0.770 | 2,557 | 74 |
| 75 | Rappahannock | 7,219 | 266.23 | 27.12 | 2.5 | 764 | 125.0 | 125.0 | 0.730 | 1,582 | 75 |
| 76 | Richmond | 9,145 | 191.49 | 47.76 | 2.9 | 1,249 | 79.0 | 84.0 | 0.700 | 804 | 76 |
| 77 | Roanoke | 93,672 | 250.52 | 373.91 | 2.7 | 13,662 | 66.0 | 73.0 | 1.090 | 8,449 | 77 |
| 78 | Rockbridge | 22,539 | 597.56 | 37.72 | 2.9 | 2,564 | 85.0 | 67.0 | 0.700 | 2,334 | 78 |
| 79 | Rockingham | 81,422 | 849.09 | 95.89 | 2.7 | 11,346 | 71.0 | 86.0 | 0.740 | 7,941 | 79 |
| 80 | Russell | 27,057 | 473.82 | 57.10 | 4.1 | 3,531 | 14.0 | 36.0 | 0.630 | 1,434 | 80 |
| 81 | Scott | 22,121 | 535.53 | 41.31 | 3.2 | 3,388 | 7.0 | 34.0 | 0.740 | 1,227 | 81 |
| 82 | Shenandoah | 42,940 | 508.78 | 84.40 | 2.6 | 5,766 | 77.0 | 89.0 | 0.640 | 4,407 | 82 |
| 83 | Smyth | 30,475 | 450.93 | 67.58 | 3.7 | 4,156 | 6.0 | 28.0 | 0.740 | 1,413 | 83 |
| 84 | Southampton | 17,851 | 599.15 | 29.79 | 2.6 | 2,668 | 55.0 | 48.0 | 0.850 | 1,514 | 84 |
| 85 | Spotsylvania | 133,441 | 401.50 | 332.36 | 3.1 | 22,976 | 92.0 | 104.0 | 0.833 | 14,989 | 85 |
| 86 | Stafford | 149,110 | 268.96 | 554.39 | 2.9 | 28,846 | 90.0 | 120.0 | 0.990 | 17,208 | 86 |
| 87 | Surry | 6,584 | 278.95 | 23.60 | 3.8 | 717 | 131.0 | 123.0 | 0.710 | 928 | 87 |
| 88 | Sussex | 11,473 | 490.22 | 23.40 | 4.5 | 1,014 | 27.0 | 25.0 | 0.580 | 901 | 88 |
| 89 | Tazewell | 41,973 | 518.85 | 80.90 | 4.3 | 5,408 | 16.0 | 35.0 | 0.580 | 2,626 | 89 |
| 90 | Warren | 39,630 | 213.47 | 185.65 | 2.9 | 5,162 | 103.0 | 98.0 | 0.660 | 4,165 | 90 |
| 91 | Washington | 53,992 | 560.98 | 96.25 | 3.4 | 6,821 | 60.0 | 72.0 | 0.630 | 4,102 | 91 |
| 92 | Westmoreland | 17,911 | 229.38 | 78.08 | 3.2 | 1,527 | 98.0 | 90.0 | 0.610 | 2,493 | 92 |
| 93 | Wise | 38,386 | 403.19 | 95.21 | 4.9 | 5,410 | 20.0 | 43.0 | 0.600 | 1,891 | 93 |
| 94 | Wythe | 28,650 | 461.82 | 62.04 | 3.5 | 3,893 | 48.0 | 52.0 | 0.540 | 2,329 | 94 |
| 95 | York | 68,725 | 104.78 | 655.90 | 2.7 | 12,753 | 106.0 | 106.0 | 0.795 | 9,131 | 95 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | NOTES: | | | | | | | | | | |
| | 1) For detailed explanation of information in this section, please see the Notes to this report, located in the "2019 Footnotes.docx" electronic file. | | | | | | | | | | |
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