

**April 30, 2021**

COMPARATIVE REPORT OF LOCAL GOVERNMENT  
REVENUES AND EXPENDITURES

**Modified Version for Printing**

For the Fiscal Year Ended June 30, 2020

This version of the Comparative Report has been modified to allow users to easily print and manipulate the data. The exhibits include the basic revenue and expenditure amounts. The additional analysis data, such as per capita and percent of revenue, shown on the original report are not included in this modified version. Please refer to the full version of the report for this additional analysis.

[Website link to the original report issued April 30, 2021 \(http://www.apa.virginia.gov/data/download/local\\_government/comparative\\_cost/Cost20.xlsx\)](http://www.apa.virginia.gov/data/download/local_government/comparative_cost/Cost20.xlsx)

**As noted in the original 2020 report, and on Exhibit A in this file, the Cities of Emporia and Hopewell, the Counties of Bedford and Lee, and the Town of Rocky Mount did not provide their auditors the financial information in sufficient time to meet the statutory deadline for auditing their annual financial statements and submitting their comparative report transmittal data. Accordingly, we have not included the data for these localities in this report. These localities' data will be included in an amended version of the 2020 report, which will be issued at a later date once the Auditor of Public Accounts has received and reviewed their data and audited financial reports.**

Comparative Report of Local Government Revenues and Expenditures  
Table of Contents  
Year Ended June 30, 2020

Exhibit	A	General Government
Exhibit	B	Local Revenue
Exhibit	B-1	Inter-Governmental Revenue
Exhibit	B-2	Other Local Taxes
Exhibit	C	Summary of Maintenance and Operation Expenditures
Exhibit	C-1	General Government Administration Expenditures by Activity
Exhibit	C-2	Judicial Administration Expenditures by Activity
Exhibit	C-3	Public Safety Expenditures by Activity
Exhibit	C-4	Public Works Expenditures by Activity
Exhibit	C-5	Health and Human Services Expenditures by Activity
Exhibit	C-6	Education Expenditures by Activity
Exhibit	C-7	Parks, Recreation, and Cultural Expenditures by Activity
Exhibit	C-8	Community Development Expenditures by Activity
Exhibit	D	Capital Projects for General Government
Exhibit	E	Debt Service for General Government
Exhibit	F	Summary of Enterprise Activities
Exhibit	G	Summary of Outstanding Debt
Exhibit	H	Demographic and Tax Data

[Notes to Comparative Report of Local Government Revenues and Expenditures](#)

[http://www.apa.virginia.gov/data/download/local\\_government/comparative\\_cost/2020\\_footnotes.docx](http://www.apa.virginia.gov/data/download/local_government/comparative_cost/2020_footnotes.docx)

COMPARATIVE REPORT																	
GENERAL GOVERNMENT																	
For the Year Ended June 30, 2020																	
			Revenue						Expenditures, Transfers and Contributions								
			(Exhibit B)	(Exhibit B-1)	(Exhibit B-1)				(Exhibit C)	Transfers To							
No.	Population	Locality	Local Revenue	From the Commonwealth	Federal Pass-Through	Direct Federal Aid	Total Revenue	Non-Revenue Receipts	Transfers from Other Funds	Total Amount Available	Maintenance and Operation Expenditures	General Government Capital Projects	General Government Debt Service	Enterprise Operations	No.		
1	159,152	Alexandria	\$ 719,941,894	\$ 139,063,349	\$ 35,062,924	\$ 15,770,625	\$ 909,838,792	\$ 2,000	\$ -	\$ 909,840,792	\$ 753,800,794	\$ 31,611,580	\$ 70,235,981	\$ 17,485,674	1		
2	17,018	Bristol	47,971,393	36,158,794	9,692,013	29,284	93,851,484	977,682	-	94,829,166	86,026,499	70,000	4,347,132	130,807	2		
3	6,454	Buena Vista	10,152,491	15,861,428	2,399,212	232,082	28,645,213	31,815	21,199	28,698,227	28,304,940	594,518	771,345	-	3		
4	49,181	Charlottesville	181,421,991	57,277,424	14,322,906	1,030,430	254,052,751	-	5,848,924	259,901,675	246,036,145	9,794,539	11,049,588	2,195,356	4		
5	245,745	Chesapeake	585,222,200	395,207,580	44,225,798	8,905,034	1,033,560,612	11,085,431	-	1,044,646,043	901,343,629	69,094,661	35,078,991	-	5		
6	17,194	Colonial Heights	51,701,261	27,412,946	3,676,582	544,820	83,335,609	614,298	-	83,949,907	78,537,837	1,966,605	-	-	6		
7	5,694	Covington	17,178,615	11,880,080	1,422,097	69,515	30,550,307	62,500	-	30,612,807	28,410,726	-	2,106,243	-	7		
8	39,932	Danville	77,793,420	84,216,778	19,235,900	934,470	182,180,568	464,100	15,353,000	197,997,668	187,125,302	1,597,420	-	264,630	8		
9	-	1 Emporia	-	-	-	-	-	-	-	-	-	-	-	-	9		
10	23,943	Fairfax	125,316,366	18,370,399	77,986	996,578	144,761,329	-	10,618,738	155,380,067	132,575,071	6,442,569	-	2,148,275	10		
11	14,331	Falls Church	91,367,040	13,730,847	834,988	396,004	106,328,879	727,814	-	107,056,693	91,007,876	5,137,554	-	-	11		
12	8,261	Franklin	21,911,683	15,488,694	3,994,972	84,184	41,479,533	-	4,144,980	45,624,513	39,170,403	2,996,309	1,044,898	113,598	12		
13	28,532	Fredericksburg	97,247,477	35,228,408	7,837,716	1,561,218	141,874,819	77,936	455,000	142,407,755	129,423,247	3,368,500	-	-	13		
14	6,545	Galax	18,523,867	16,068,310	4,444,822	94,888	39,131,887	-	581,709	39,713,596	36,626,381	1,432,131	-	-	14		
15	135,753	Hampton	325,676,168	223,035,943	37,022,059	6,527,899	592,262,069	-	35,107,636	627,369,705	544,679,364	21,982,030	33,561,974	-	15		
16	53,997	Harrisonburg	110,697,538	65,470,958	12,567,973	5,147,517	193,883,986	-	5,065,977	198,949,963	174,802,103	5,153,296	15,286,114	145,834	16		
17	-	1 Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	17		
18	7,432	Lexington	16,654,083	7,247,267	820,629	297,639	25,019,618	-	185,000	25,204,618	20,339,595	842,895	2,198,652	14,680	18		
19	80,783	Lynchburg	184,250,170	107,957,138	26,191,889	2,264,442	320,663,639	-	2,412,675	323,076,314	284,669,053	8,707,866	31,757,446	1,307,863	19		
20	41,757	Manassas	133,843,745	71,194,433	9,860,607	3,911,888	218,810,673	42,451	7,930,343	226,783,467	185,770,951	7,178,763	11,315,415	220,000	20		
21	16,636	Manassas Park	42,843,126	32,608,554	3,585,950	462,742	79,500,372	754,683	1,543,910	81,798,965	66,776,262	1,477,314	10,203,771	-	21		
22	12,793	Martinsville	27,013,893	27,864,073	5,471,377	882,585	61,231,928	1,239,209	-	62,471,137	59,982,552	-	1,557,039	-	22		
23	181,000	Newport News	449,833,185	296,280,511	56,649,846	10,125,771	812,889,313	-	16,146,318	829,035,631	724,548,745	40,854,559	64,476,344	-	23		
24	245,054	Norfolk	565,027,136	360,319,997	67,208,764	40,929,516	1,033,485,413	16,345	10,000,000	1,043,501,758	891,729,737	-	90,576,271	-	24		
25	3,879	Norton	9,195,666	11,211,183	1,590,481	1,934,826	23,932,156	24,710	1,120,800	25,077,666	18,858,875	243,207	1,322,915	-	25		
26	31,430	Petersburg	59,703,093	63,124,476	16,489,062	1,230,158	140,546,789	27,451	-	140,574,240	126,953,768	-	-	1,165,925	26		
27	12,395	Poquoson	28,581,090	17,365,876	1,037,952	934,519	47,919,437	-	150,000	48,069,437	42,732,713	263,516	3,795,082	-	27		
28	94,581	Portsmouth	208,888,147	167,607,967	32,115,846	10,149,458	418,761,418	23,500	10,644,855	429,429,773	369,986,493	-	-	-	28		
29	18,044	Radford	22,975,313	22,284,917	3,197,495	1,111,828	49,569,553	380,376	4,890,781	54,840,710	51,565,255	1,585,592	1,905,555	174,737	29		
30	226,841	Richmond	722,198,122	299,484,899	80,848,791	78,358,249	1,180,890,061	587,606	42,621,966	1,224,099,633	1,048,869,947	19,100,000	71,654,241	-	30		
31	99,348	Roanoke	238,753,175	176,439,643	40,277,647	4,256,312	459,726,777	17,000,000	3,784,813	480,511,590	435,694,676	10,652,064	25,087,382	3,171,072	31		
32	25,363	Salem	74,285,081	38,662,111	3,868,354	1,231,491	118,047,037	72,648	3,335,767	121,455,452	103,306,572	3,226,628	3,721,367	1,987,661	32		
33	24,971	Staunton	54,431,796	37,487,290	5,555,563	770,642	98,245,291	-	4,564,270	102,809,561	89,742,946	4,400,643	5,244,415	-	33		
34	93,825	Suffolk	240,834,871	152,419,509	19,566,991	2,184,719	415,006,090	3,146,615	931,246	419,083,951	359,824,638	4,718,042	27,621,749	840,427	34		
35	452,643	Virginia Beach	1,174,156,287	595,180,554	82,354,877	76,561,763	1,928,253,481	-	2,415,554	1,930,669,035	1,642,773,991	91,317,361	142,046,595	68,500	35		
36	22,183	Waynesboro	60,963,920	35,445,449	7,310,593	2,136,339	105,856,301	25,790	6,686,205	112,568,296	97,618,814	4,631,866	4,197,944	-	36		
37	15,383	Williamsburg	37,750,446	8,772,755	1,348,833	233,373	48,105,407	-	-	48,105,407	41,859,538	5,177,279	-	-	37		
38	28,180	Winchester	84,302,623	48,298,059	8,410,679	1,986,253	142,997,614	22,672	1,400,000	144,420,286	130,353,631	11,925,479	-	-	38		
38	2,546,253	Total	\$ 6,918,608,372	\$ 3,731,728,599	\$ 670,580,174	\$ 284,279,061	\$ 11,605,196,206	\$ 37,407,632	\$ 197,961,666	\$ 11,840,565,504	\$ 10,251,829,069	\$ 377,544,786	\$ 672,164,449	\$ 31,435,039	38		

(1) The locality has not submitted its required financial reporting for inclusion in the 2020 report. An amended version of the 2020 report will be published at a later date to include the missing locality data.

COMPARATIVE REPORT															
GENERAL GOVERNMENT															
For the Year Ended June 30, 2020															
			Revenue									Expenditures, Transfers and Contributions			
			(Exhibit B)	(Exhibit B-1)	(Exhibit B-1)						(Exhibit C)	Transfers To			
No.	Population	Locality	Local Revenue	From the Commonwealth	Federal Pass-Through	Direct Federal Aid	Total Revenue	Non-Revenue Receipts	Transfers from Other Funds	Total Amount Available	Maintenance and Operation Expenditures	General Government Capital Projects	General Government Debt Service	Enterprise Operations	No.
1	32,561	Accomack	53,972,173	48,125,622	9,273,018	2,072,900	113,443,713	28,171	2,156,781	115,628,665	102,375,836	5,111,028	6,614,320	619,012	1
2	109,722	Albemarle	287,341,170	99,097,892	16,583,036	6,027,104	409,049,202	-	10,508,905	419,558,107	375,680,205	25,142,807	23,796,833	-	2
3	14,952	Alleghany	26,350,733	24,555,382	4,300,781	1,084,780	56,291,676	-	-	56,291,676	52,332,733	1,246,493	1,878,480	-	3
4	13,053	Amelia	19,398,791	16,762,976	2,263,149	372,663	38,797,579	-	-	38,797,579	34,071,186	53,320	-	499,625	4
5	31,766	Amherst	40,912,783	41,510,845	6,653,303	1,343,342	90,420,273	-	-	90,420,273	84,347,747	-	-	-	5
6	15,818	Appomattox	19,462,468	23,709,606	3,310,874	44,094	46,527,042	-	-	46,527,042	41,231,490	21,676	-	2,072,130	6
7	242,152	Arlington	1,282,840,969	183,249,129	36,804,755	44,100,998	1,546,995,851	5,706,848	6,216,436	1,558,919,135	1,289,163,638	232,986,915	131,227,588	(301,019)	7
8	75,831	Augusta	103,085,775	85,491,183	16,030,509	9,039,549	213,647,016	1,830,396	2,093,703	217,571,115	198,035,777	10,691,244	7,323,619	-	8
9	4,318	Bath	15,672,710	3,812,284	1,155,059	740,039	21,380,092	-	-	21,380,092	19,159,066	110,000	1,254,406	-	9
10	-	1 Bedford	-	-	-	-	-	-	-	-	-	-	-	-	10
11	6,364	Bland	11,306,142	8,134,020	1,437,255	292,083	21,169,500	-	98,713	21,268,213	19,998,004	-	-	1,004,478	11
12	33,494	Botetourt	56,111,662	39,997,506	3,692,288	311,818	100,113,274	-	-	100,113,274	89,367,498	12,816,202	4,912,092	-	12
13	16,292	Brunswick	23,562,317	21,481,977	4,581,760	86,265	49,712,319	-	-	49,712,319	47,346,242	-	-	-	13
14	21,295	Buchanan	33,823,435	30,667,698	8,841,844	2,145,681	75,478,658	548,628	-	76,027,286	76,739,985	-	1,575,502	2,323,361	14
15	17,075	Buckingham	20,480,080	21,423,766	4,464,358	210,653	46,578,857	13,225	262,377	46,854,459	42,430,282	-	-	243,553	15
16	55,480	Campbell	71,096,447	71,508,510	11,987,956	2,106,192	156,699,105	1,129,440	-	157,828,545	144,162,666	4,559,533	1,899,027	-	16
17	30,318	Caroline	52,432,900	36,971,229	5,619,571	1,218,728	96,242,428	2,120,000	-	98,362,428	84,709,294	2,224,873	-	2,593,776	17
18	29,137	Carroll	50,596,612	43,525,383	8,238,301	77,660	102,437,956	178,897	-	102,616,853	87,121,532	-	4,375,004	-	18
19	7,016	Charles City	15,950,873	6,681,692	1,131,602	201,841	23,966,008	293,669	-	24,259,677	21,858,951	204,680	-	558,426	19
20	11,928	Charlottesville	17,088,457	19,111,946	5,504,528	140,418	41,845,349	3,413,724	-	45,259,073	37,744,234	-	-	-	20
21	350,760	Chesterfield	708,726,672	481,454,946	51,460,746	8,861,590	1,250,503,954	6,928,808	8,201,844	1,265,634,606	1,049,862,120	47,870,484	83,202,592	185,600	21
22	14,360	Clarke	26,762,864	15,035,517	2,031,253	866,390	44,696,024	-	-	44,696,024	40,226,764	660,004	2,547,656	200,000	22
23	5,108	Craig	5,636,670	6,979,154	1,590,586	369,129	14,575,539	424,444	-	14,999,983	13,899,732	-	728,872	-	23
24	51,998	Culpeper	90,603,294	68,888,067	13,203,272	2,682,903	175,377,536	-	1,866,832	177,244,368	158,322,624	13,284,998	-	-	24
25	9,855	Cumberland	15,834,703	14,621,453	2,586,337	200,302	33,242,795	-	-	33,242,795	28,830,291	54,047	-	-	25
26	14,299	Dickenson	21,991,270	25,307,582	6,765,740	48,956	54,113,548	-	428,337	54,541,885	47,721,168	839,309	-	1,030,195	26
27	28,667	Dinwiddie	46,476,841	42,807,807	5,093,476	360,139	94,738,263	-	463,380	95,201,643	85,782,549	2,880,999	6,490,216	-	27
28	10,765	Essex	21,034,162	13,230,078	3,229,136	1,303	37,494,679	-	-	37,494,679	33,376,766	371,920	4,065,032	50,333	28
29	1,143,528	Fairfax	4,625,283,932	1,182,018,632	194,283,034	167,705,179	6,169,290,777	72,721,031	17,150,789	6,259,162,597	5,589,039,769	88,454,290	424,252,687	74,277,355	29
30	70,580	Fauquier	195,353,383	80,905,476	10,466,895	4,005,131	290,730,885	1,085,924	5,198,988	297,015,797	276,466,430	6,488,507	11,953,413	369,419	30
31	15,561	Floyd	20,308,730	19,560,051	3,357,698	295,034	43,521,513	-	-	43,521,513	40,964,006	-	2,334,387	-	31
32	27,038	Fluvanna	47,083,459	31,810,344	3,752,434	1,125,866	83,772,103	-	-	83,772,103	69,621,581	3,875,084	8,873,953	794,430	32
33	55,782	Franklin	82,275,432	63,733,084	14,512,590	62,526	160,583,632	-	3,700,713	164,284,345	141,543,065	6,581,974	6,160,993	15,000	33
34	88,830	Frederick	185,991,567	113,369,089	12,704,319	4,543,076	316,608,051	-	-	316,608,051	285,891,934	-	19,250,895	-	34
35	16,757	Giles	25,438,133	26,935,542	4,630,914	960,710	57,965,299	920,000	-	58,885,299	51,753,751	562,364	1,098,835	-	35
36	37,090	Gloucester	62,436,764	45,105,581	6,653,334	404,824	114,600,503	-	-	114,600,503	112,484,172	-	-	-	36
37	23,472	Goochland	55,434,861	16,187,889	3,572,431	1,166,252	76,361,433	-	500,000	76,861,433	70,246,454	6,029,822	3,098,603	-	37
38	15,445	Greene	20,586,150	18,498,367	3,998,939	113,260	43,196,716	676,356	-	43,873,072	40,002,579	436,936	1,454,572	-	38
39	20,097	Greene	33,214,173	27,132,727	3,240,766	653,472	64,241,138	1,067,705	-	65,308,843	56,989,245	-	1,714,977	-	39
40	11,408	Greensville	21,464,072	16,139,878	3,263,161	12,189	40,879,300	16,087	-	40,895,387	34,679,871	53,703	-	-	40
41	34,329	Halifax	44,902,314	53,569,842	9,190,222	242,967	107,905,345	3,065,537	-	110,970,882	97,527,183	1,996,700	-	-	41
42	107,928	Hanover	228,844,385	137,711,148	19,017,117	2,323,773	387,896,423	169,212	-	388,065,635	347,968,979	985,000	19,663,830	429,444	42
43	328,999	Henrico	718,040,064	463,240,118	52,815,272	24,386,108	1,258,481,562	559,773	-	1,259,041,335	1,087,358,036	50,609,443	82,462,279	-	43
44	51,019	Henry	55,514,714	75,780,708	17,209,228	116,802	148,621,452	25,575,056	-	174,196,508	133,493,159	23,085,186	-	-	44

COMPARATIVE REPORT																
GENERAL GOVERNMENT																
For the Year Ended June 30, 2020																
			Revenue									Expenditures, Transfers and Contributions				
			(Exhibit B)	(Exhibit B-1)	(Exhibit B-1)							(Exhibit C)	Transfers To			
No.	Population	Locality	Local Revenue	From the Commonwealth	Federal Pass-Through	Direct Federal Aid	Total Revenue	Non-Revenue Receipts	Transfers from Other Funds	Total Amount Available	Maintenance and Operation Expenditures	General Government Capital Projects	General Government Debt Service	Enterprise Operations	No.	
45	2,246	Highland	4,896,213	3,213,802	819,344	193,609	9,122,968	-	85,278	9,208,246	8,673,076	333,935	-	1,126	45	
46	37,649	Isle of Wight	80,178,238	49,133,768	9,438,521	-	138,750,527	559,313	-	139,309,840	119,702,578	563,739	-	3,799,950	46	
47	75,907	James City	192,093,650	73,425,235	11,112,713	6,519,595	283,151,193	-	537,045	283,688,238	237,055,787	15,024,013	19,673,916	-	47	
48	6,902	King & Queen	13,284,338	9,402,372	1,639,084	115,815	24,441,609	-	9,556	24,451,165	22,293,319	419,085	-	-	48	
49	26,016	King George	53,793,259	35,765,827	4,133,705	552,397	94,245,188	-	6,487,088	100,732,276	81,216,945	9,119,982	6,440,149	-	49	
50	17,133	King William	29,399,105	17,184,212	2,386,829	111,447	49,081,593	-	-	49,081,593	44,231,546	1,698,609	-	-	50	
51	10,829	Lancaster	23,555,196	8,538,698	2,328,932	258,211	34,681,037	85,060	1,967,377	36,733,474	32,072,702	267,079	-	-	51	
52	-	1 Lee	-	-	-	-	-	-	-	-	-	-	-	-	52	
53	413,546	Loudoun	1,765,431,644	497,280,607	41,259,330	30,851,083	2,334,822,664	10,308,613	7,413,838	2,352,545,115	1,952,231,343	263,165,363	188,203,673	116,702,633	53	
54	36,620	Louisa	82,406,330	35,082,579	7,407,554	1,088,646	125,985,109	-	-	125,985,109	112,011,518	2,032,831	-	-	54	
55	12,246	Lunenburg	11,187,773	17,598,845	2,794,791	8,135	31,589,544	-	-	31,589,544	29,451,971	235,170	1,108,738	-	55	
56	13,251	Madison	23,874,216	16,281,595	3,471,970	210,945	43,838,726	-	15,978,510	59,817,236	41,034,822	2,868,301	908,511	-	56	
57	8,645	Mathews	17,419,282	9,664,252	1,983,860	193,190	29,260,584	-	-	29,260,584	27,524,285	-	-	-	57	
58	30,917	Mecklenburg	94,130,812	40,755,363	6,663,789	186,755	141,736,719	2,124,093	-	143,860,812	125,822,886	10,437,532	6,849,514	-	58	
59	10,712	Middlesex	23,267,076	9,728,567	2,117,186	-	35,112,829	-	-	35,112,829	30,143,277	-	-	-	59	
60	100,073	Montgomery	140,837,391	85,657,457	12,743,433	1,761,722	241,000,003	-	-	241,000,003	203,703,586	-	-	-	60	
61	14,794	Nelson	30,286,073	16,018,670	2,616,830	355,259	49,276,832	-	-	49,276,832	46,059,862	1,747,608	3,351,467	891,050	61	
62	23,066	New Kent	46,343,451	23,653,559	2,787,651	410,067	73,194,728	-	-	73,194,728	58,344,068	-	-	-	62	
63	11,810	Northampton	27,957,688	17,116,194	3,942,950	635,790	49,652,622	-	4,275	49,656,897	45,141,788	-	2,829,193	-	63	
64	11,981	Northumberland	26,721,084	9,716,532	2,469,686	89,902	38,997,204	-	4,697	39,001,901	35,219,557	528,020	-	278,229	64	
65	15,413	Nottoway	14,778,867	21,787,766	3,689,450	37,525	40,293,608	-	-	40,293,608	38,750,461	-	-	-	65	
66	35,921	Orange	59,171,972	42,004,081	6,948,799	4,291,429	112,416,281	721,382	70,982	113,208,645	104,584,615	2,120,958	9,345,250	-	66	
67	23,857	Page	34,084,287	30,457,131	6,778,649	270,311	71,590,378	-	631,996	72,222,374	62,157,881	538,372	5,836,752	-	67	
68	17,752	Patrick	21,678,367	26,142,224	4,163,844	214,675	52,199,110	-	152,749	52,351,859	47,904,351	140,619	2,440,353	-	68	
69	61,002	Pittsylvania	67,879,982	84,869,531	14,677,420	1,782,315	169,209,248	963,628	-	170,172,876	143,675,473	680,781	-	-	69	
70	29,867	Powhatan	54,322,504	32,631,893	3,908,330	822,458	91,685,185	-	-	91,685,185	78,822,373	-	-	2,253,109	70	
71	22,959	Prince Edward	25,328,487	22,152,404	6,076,080	342,393	53,899,364	-	-	53,899,364	47,782,072	-	-	-	71	
72	37,350	Prince George	53,647,241	57,995,266	6,331,482	5,838,048	123,812,037	-	2,100,000	125,912,037	110,927,145	3,910,767	-	149,490	72	
73	465,498	Prince William	1,241,687,000	706,669,000	89,856,000	39,502,000	2,077,714,000	457,000	15,953,000	2,094,124,000	1,804,331,000	21,435,000	213,660,000	-	73	
74	34,097	Pulaski	58,985,582	47,374,580	9,267,104	652,826	116,280,092	-	407,169	116,687,261	102,460,657	28,522,879	6,393,488	42,386	74	
75	7,285	Rappahannock	18,364,179	7,310,928	1,701,297	373,480	27,749,884	-	-	27,749,884	26,051,383	336,122	384,730	-	75	
76	9,192	Richmond	13,382,565	13,505,499	4,084,116	180,869	31,153,049	185,690	-	31,338,739	29,231,338	-	-	-	76	
77	93,805	Roanoke	184,985,153	121,777,450	16,290,510	1,751,590	324,804,703	136,870	747,845	325,689,418	291,021,016	10,858,928	20,326,789	-	77	
78	22,500	Rockbridge	46,738,047	28,738,039	4,334,742	1,502,300	81,313,128	-	360,770	81,673,898	73,103,847	361,191	5,077,223	-	78	
79	82,208	Rockingham	136,104,023	99,095,755	14,906,563	5,560,934	255,667,275	-	-	255,667,275	240,832,099	23,503,305	11,730,717	-	79	
80	26,830	Russell	28,742,247	42,154,252	9,385,231	682,050	80,963,780	461,589	-	81,425,369	75,845,888	413,535	1,744,622	114,698	80	
81	21,892	Scott	24,235,290	39,706,226	6,931,279	3,895,571	74,768,366	-	-	74,768,366	74,188,081	-	-	-	81	
82	42,987	Shenandoah	66,274,339	55,344,236	6,807,977	390,185	128,816,737	1,005,703	-	129,822,440	124,670,292	4,080,742	6,593,060	-	82	
83	30,075	Smyth	40,135,906	47,899,911	9,632,319	960,980	98,629,116	905,000	49,846	99,583,962	91,367,876	-	3,349,610	-	83	
84	17,855	Southampton	31,837,252	30,094,601	4,301,071	-	66,232,924	433,416	-	66,666,340	58,587,645	1,436,220	2,833,243	2,806,167	84	
85	135,715	Spotsylvania	276,945,573	195,522,988	33,918,754	1,596,708	507,984,023	-	12,864,887	520,848,910	445,927,596	12,640,378	42,614,069	-	85	
86	151,689	Stafford	320,138,514	215,158,649	15,296,887	11,923,820	562,517,870	4,555,506	210,363	567,283,739	474,399,456	18,824,188	-	14,515	86	
87	6,561	Surry	24,722,518	5,753,697	2,025,957	191,111	32,693,283	-	-	32,693,283	29,924,907	2,905,744	-	109,615	87	
88	11,449	Sussex	19,611,427	14,403,941	3,125,349	118,039	37,258,756	-	-	37,258,756	35,859,606	3,358,108	-	-	88	

COMPARATIVE REPORT																
GENERAL GOVERNMENT																
For the Year Ended June 30, 2020																
			Revenue					Expenditures, Transfers and Contributions								
			(Exhibit B)	(Exhibit B-1)	(Exhibit B-1)			(Exhibit C)	Transfers To							
No.	Population	Locality	Local Revenue	From the Commonwealth	Federal Pass-Through	Direct Federal Aid	Total Revenue	Non-Revenue Receipts	Transfers from Other Funds	Total Amount Available	Maintenance and Operation Expenditures	General Government Capital Projects	General Government Debt Service	Enterprise Operations	No.	
89	41,332	Tazewell	47,815,608	59,774,669	12,184,058	416,784	120,191,119	-	-	120,191,119	111,522,936	2,692,883	3,106,361	1,189,452	89	
90	39,936	Warren	74,741,905	46,143,387	7,052,558	423,533	128,361,383	250,000	1,300	128,612,683	109,859,207	7,272,369	12,374,594	-	90	
91	53,417	Washington	69,861,205	63,397,355	12,368,735	250,136	145,877,431	-	-	145,877,431	137,133,718	831,966	3,148,940	-	91	
92	17,895	Westmoreland	28,290,831	20,569,226	4,395,139	531,039	53,786,235	-	680,779	54,467,014	48,074,159	2,814,936	-	-	92	
93	37,752	Wise	39,738,748	58,912,848	13,262,622	527,735	112,441,953	3,453,773	1,593,226	117,488,952	106,906,862	-	-	580,000	93	
94	28,480	Wythe	46,729,923	41,396,570	7,497,397	221,152	95,845,042	25,003	2,501,756	98,371,801	83,816,972	4,649,816	4,916,109	-	94	
95	69,407	York	146,018,748	94,597,450	9,624,066	16,784,293	267,024,557	75,202	400,000	267,499,759	248,500,232	10,009,214	11,361,329	-	95	
95	5,858,568	Total	\$ 15,564,766,215	\$ 7,214,401,413	\$ 1,073,444,790	\$ 438,703,546	\$ 24,291,315,964	\$ 155,179,772	\$ 130,062,130	\$ 24,576,557,866	\$ 21,452,084,654	\$ 1,023,069,829	\$ 1,460,813,063	\$ 215,897,538	95	
(1) The locality has not submitted its required financial reporting for inclusion in the 2020 report. An amended version of the 2020 report will be published at a later date to include the missing locality data.																

COMPARATIVE REPORT																
GENERAL GOVERNMENT																
For the Year Ended June 30, 2020																
No.	Population	Locality	Revenue					Expenditures, Transfers and Contributions								No.
			(Exhibit B)	(Exhibit B-1)	(Exhibit B-1)		Total Revenue	Non-Revenue Receipts	Transfers from Other Funds	Total Amount Available	(Exhibit C)	Transfers To				
			Local Revenue	From the Commonwealth	Federal Pass-Through	Direct Federal Aid					Maintenance and Operation Expenditures	General Government Capital Projects	General Government Service	Debt	Enterprise Operations	
1	8,191	Abingdon	10,038,848	3,007,640	39,655	-	13,086,143	-	-	13,086,143	14,002,441	-	-	-	1	
2	7,225	Ashland	7,142,380	2,396,730	104,116	-	9,643,226	-	-	9,643,226	8,677,894	-	-	-	2	
3	6,172	Bedford	6,222,512	2,214,515	-	-	8,437,027	961,682	400,000	9,798,709	9,319,980	-	-	-	3	
4	4,185	Berryville	2,979,794	965,837	3,061	16,405	3,965,097	-	-	3,965,097	3,465,533	-	-	-	4	
5	5,614	Big Stone Gap	3,085,305	1,399,955	8,210	269,917	4,763,387	20,103	-	4,783,490	4,679,806	-	170,053	-	5	
6	42,620	Blacksburg	30,414,792	5,615,277	1,071	2,292,688	38,323,828	-	-	38,323,828	31,194,675	-	2,369,641	-	6	
7	3,621	Blackstone	2,726,114	1,422,882	365,838	17,154	4,531,988	-	-	4,531,988	4,393,546	-	-	-	7	
8	5,444	Bluefield	5,269,146	1,977,355	197,849	8,258	7,452,608	600,000	1,686	8,054,294	7,656,323	22,728	414,996	-	8	
9	5,644	Bridgewater	3,807,911	819,305	83,791	-	4,711,007	-	742,970	5,453,977	4,643,515	-	351,657	-	9	
10	3,691	Broadway	1,380,775	656,765	14,005	-	2,051,545	-	200,537	2,252,082	1,753,504	-	-	4,007	10	
11	21,041	Christiansburg	28,816,897	5,999,765	3,157	502,834	35,322,653	-	-	35,322,653	28,847,562	3,390,642	1,019,952	-	11	
12	3,884	Clifton Forge	1,900,114	1,299,133	2,809	7,790	3,209,846	24,602	-	3,234,448	3,136,758	-	150,035	-	12	
13	3,542	Colonial Beach	6,206,290	6,208,486	904,210	101,923	13,420,909	-	-	13,420,909	11,950,097	-	-	-	13	
14	16,379	Culpeper	13,736,128	2,914,905	90,537	-	16,741,570	-	-	16,741,570	14,238,891	1,012,641	-	-	14	
15	4,961	Dumfries	4,161,871	833,117	13,794	77,914	5,086,696	-	-	5,086,696	4,003,552	823,460	-	-	15	
16	8,216	Farmville	9,041,515	2,760,743	56,980	135,172	11,994,410	-	1,000,000	12,994,410	10,901,918	-	-	156,944	16	
17	14,440	Front Royal	9,504,517	3,170,656	-	-	12,675,173	2,668	3,035,000	15,712,841	14,040,196	-	-	-	17	
18	23,292	Herndon	32,346,092	4,460,498	57,288	1,903,102	38,766,980	-	190,000	38,956,980	35,728,709	-	2,067,366	-	18	
19	42,616	Leesburg	45,736,497	9,380,269	54,880	227,546	55,399,192	1,030,930	3,044,383	59,474,505	51,165,827	1,951,784	7,832,041	-	19	
20	4,895	Luray	3,786,308	1,480,623	1,500	-	5,268,431	-	212,329	5,480,760	5,404,205	-	998,548	-	20	
21	5,968	Marion	4,814,168	2,586,066	19,954	30,939	7,451,127	-	943,906	8,395,033	8,764,200	-	39,990	-	21	
22	4,721	Orange	3,483,592	1,615,812	-	-	5,099,404	-	-	5,099,404	4,510,675	-	-	62,698	22	
23	9,086	Pulaski	5,945,206	2,991,994	537,177	52,954	9,527,331	-	-	9,527,331	9,543,113	-	342,618	7,500	23	
24	7,727	Purcellville	9,826,021	1,188,867	21,791	85,331	11,122,010	420,190	-	11,542,200	10,016,011	207,000	-	-	24	
25	5,823	Richlands	3,817,900	1,114,947	57,633	-	4,990,480	700,000	-	5,690,480	5,462,009	511,332	7,260	-	25	
26	-	1 Rocky Mount	-	-	-	-	-	-	-	-	-	-	-	-	26	
27	8,089	Smithfield	10,147,921	2,772,310	681,383	434,006	14,035,620	7,594	-	14,043,214	9,826,465	-	-	-	27	
28	8,142	South Boston	6,569,043	3,739,346	18,529	-	10,326,918	-	-	10,326,918	9,734,408	-	-	-	28	
29	4,650	South Hill	8,456,379	2,559,663	955,279	-	11,971,321	-	78,019	12,049,340	11,620,725	-	-	-	29	
30	6,398	Strasburg	4,643,296	874,335	8,173	13,001	5,538,805	30,987	-	5,569,792	4,460,679	1,484,166	-	-	30	
31	4,627	Tazewell	4,624,576	1,846,515	3,962	-	6,475,053	-	227,711	6,702,764	6,432,725	9,794	33,161	-	31	
32	15,687	Vienna	24,730,800	3,761,705	230,740	1,113,648	29,836,893	834,200	4,469,412	35,140,505	28,218,977	2,040,786	3,939,840	-	32	
33	8,098	Vinton	6,280,187	2,554,652	173,298	40,516	9,048,653	-	-	9,048,653	7,510,756	-	-	-	33	
34	9,611	Warrenton	10,940,302	3,318,485	26,290	602,073	14,887,150	-	-	14,887,150	13,417,216	-	817,566	-	34	
35	3,306	West Point	8,782,870	6,148,512	457,795	-	15,389,177	26,150	206,343	15,621,670	14,133,798	217,582	1,409,556	-	35	
36	3,286	Wise	3,408,666	870,641	436,954	-	4,716,261	-	-	4,716,261	3,085,376	1,089,598	-	29,504	36	
37	5,097	Woodstock	4,553,242	1,177,109	4,997	-	5,735,348	-	5,569	5,740,917	5,602,641	-	200,195	-	36	
38	8,211	Wytheville	11,173,372	4,041,883	39,104	10,952	15,265,311	-	-	15,265,311	14,320,063	-	1,193,002	-	38	
38	354,200	Total	\$ 360,501,347	\$ 102,147,298	\$ 5,675,810	\$ 7,944,123	\$ 476,268,578	\$ 4,659,106	\$ 14,757,865	\$ 495,685,549	\$ 435,864,769	\$ 12,761,513	\$ 23,357,477	\$ 260,653	38	

(1) The locality has not submitted its required financial reporting for inclusion in the 2020 report. An amended version of the 2020 report will be published at a later date to include the missing locality data.

COMPARATIVE REPORT																					
LOCAL REVENUE																					
For the Year Ended June 30, 2020																					
General Property Taxes											Revenue from Use of Money and Property										
No.	Locality	Real Property	Public Service Corporations	Personal Property - General	Personal Property - Mobile Home	Machinery and Tools	Merchants' Capital	Penalties	Interest	Total Amount	Other Local Taxes (Exhibit B-2)	Permits, Privilege Fees, and Regulatory Licenses	Fines and Forfeitures	Charges for Services	Interest	Rental and Sale of Property	Total Amount	Miscellaneous	Total Local Revenue	No.	
1	Alexandria	456,746,825	7,165,152	53,864,563	-	673,335	-	2,404,150	583,876	521,437,901	123,796,760	15,038,319	4,052,312	28,446,312	6,210,473	3,546,837	9,757,310	17,412,980	719,941,894	1	
2	Bristol	14,095,256	246,776	2,947,980	-	691,611	-	284,518	156,878	18,423,019	13,906,812	101,844	109,154	13,537,422	304,661	45,234	349,895	1,543,247	47,971,393	2	
3	Buena Vista	4,047,273	259,240	1,371,982	-	323,160	-	66,298	47,463	6,115,416	1,615,868	78,875	30,308	1,826,094	3,835	181,420	185,255	300,675	10,152,491	3	
4	Charlottesville	74,175,355	1,457,867	6,548,549	4,216	3,116,316	-	522,355	151,371	85,976,029	44,629,842	1,926,587	201,617	28,362,153	1,338,078	815,882	2,153,960	18,171,803	181,421,991	4	
5	Chesapeake	290,789,675	10,868,422	61,155,308	137,225	2,907,802	-	1,893,986	1,286,781	369,039,199	134,683,814	3,503,660	2,283,217	60,829,413	5,514,813	744,324	6,259,137	8,623,760	585,222,200	5	
6	Colonial Heights	20,482,398	466,660	3,056,138	-	105,348	-	31,015	166,996	24,308,555	21,338,795	174,232	245,712	4,735,280	261,316	77,002	338,318	560,369	51,701,261	6	
7	Covington	2,368,631	1,925,852	1,159,280	7,433	3,591,109	-	59,901	54,660	9,166,866	3,974,923	19,087	3,579	9,166,866	75,658	23,920	99,578	269,297	17,178,615	7	
8	Danville	18,819,571	438,108	8,427,831	25,251	1,753,881	-	453,967	264,724	30,183,333	27,164,991	225,428	312,163	12,890,092	1,478,432	120,497	1,598,929	5,418,484	77,793,420	8	
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
10	Fairfax	69,629,705	1,548,296	8,801,082	-	-	-	397,292	104,401	80,480,776	32,984,219	1,339,209	1,118,390	2,785,345	806,574	3,478,479	4,285,053	2,323,374	125,316,366	10	
11	Falls Church	57,703,070	405,320	5,722,312	-	-	-	145,258	36,186	64,012,146	15,953,197	2,282,634	532,038	6,012,568	1,967,659	372,367	2,340,026	372,431	91,367,040	11	
12	Franklin	5,987,678	84,522	1,673,526	-	24,107	-	86,002	67,970	7,923,805	5,873,063	222,025	26,129	5,153,419	11,264	552,994	564,258	2,148,984	21,911,683	12	
13	Fredericksburg	34,675,003	903,367	8,391,427	-	91,673	-	201,858	102,730	44,366,058	35,363,366	1,046,654	473,741	13,643,859	988,306	42,299	1,030,605	1,323,194	97,247,477	13	
14	Galax	3,827,757	137,145	1,104,817	-	837,005	-	55,663	94,636	6,057,023	6,344,544	9,513	120,173	5,180,672	82,357	44,682	127,039	684,903	18,523,867	14	
15	Hampton	140,747,371	4,907,574	27,688,534	31,266	2,874,489	-	1,304,839	714,713	178,268,786	73,839,724	2,052,716	1,104,271	54,761,029	3,426,740	980,012	4,406,752	11,242,890	325,676,168	15	
16	Harrisonburg	37,052,907	503,888	10,876,336	10,251	2,772,933	-	244,102	113,840	51,574,257	41,844,120	608,529	657,077	11,670,486	1,111,374	133,884	1,245,258	3,097,811	110,697,538	16	
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Lexington	6,145,098	210,414	888,638	-	-	-	50,975	49,754	7,344,879	4,269,121	68,515	53,101	1,744,205	393,466	41,150	434,616	2,739,646	16,654,083	18	
19	Lynchburg	60,828,913	2,608,746	16,599,125	-	4,957,422	-	678,445	313,614	85,986,265	50,827,546	1,220,260	323,366	40,196,319	1,598,867	621,425	2,220,292	3,476,122	184,250,170	19	
20	Manassas	75,352,139	1,592,120	10,472,307	10,136	4,945,289	-	459,242	274,702	93,105,935	23,693,631	812,023	928,580	7,619,856	3,560,411	271,440	3,831,851	3,851,869	133,843,745	20	
21	Manassas Park	26,235,715	447,290	3,918,710	-	44,283	-	228,601	176,160	31,050,759	5,811,276	221,882	344,323	3,675,526	101,613	542,732	644,345	1,095,015	42,843,126	21	
22	Martinsville	6,771,463	283,656	1,959,266	-	123,823	-	143,788	129,736	9,411,732	7,441,311	109,659	99,924	7,084,692	475,493	811,640	1,287,133	1,579,442	27,013,893	22	
23	Newport News	194,637,297	7,021,048	47,185,013	137,827	24,107,462	-	699,498	722,120	274,510,265	95,138,217	3,224,665	1,399,907	51,018,290	4,326,618	8,817,984	13,144,602	11,397,239	449,833,185	23	
24	Norfolk	250,974,160	10,898,409	47,510,942	12,402	6,698,633	-	356,467	316,112	316,767,125	153,383,277	3,599,315	801,431	66,086,238	3,049,492	6,357,534	9,407,026	14,982,724	565,027,136	24	
25	Norton	2,107,104	266,486	407,592	-	116,563	-	31,976	18,922	2,948,643	4,501,428	12,391	3,075	732,825	71,419	358,121	429,540	567,764	9,195,666	25	
26	Petersburg	22,669,959	3,541,759	5,303,330	15,636	2,043,493	-	318,504	504,020	34,396,701	14,633,271	346,167	643,894	6,588,079	249,167	333,290	582,457	2,512,524	59,703,093	26	
27	Poquoson	18,581,303	222,248	2,870,319	-	-	-	84,344	43,371	21,801,585	2,563,613	106,467	30,661	3,297,202	125,552	202,111	327,663	453,899	28,581,090	27	
28	Portsmouth	98,833,228	4,956,735	24,382,539	-	1,120,410	-	1,463,784	569,768	131,326,464	39,006,065	1,063,342	301,655	27,314,504	1,511,109	1,894,164	3,405,273	6,470,844	208,888,147	28	
29	Radford	6,807,680	194,293	938,286	6,907	274,224	203,862	50,587	50,586	8,526,425	3,945,693	77,650	174,885	7,359,273	59,802	177,032	236,834	2,654,553	22,975,313	29	
30	Richmond	309,612,694	9,178,406	57,228,056	8,206	14,769,176	-	3,602,851	3,456,302	397,855,691	162,002,202	2,963,630	7,490,227	90,751,643	531,635	9,019,960	9,551,595	51,583,134	722,198,122	30	
31	Roanoke	90,781,827	5,957,011	21,459,630	6,475	3,726,943	-	962,056	1,096,747	123,990,689	75,070,425	1,186,676	1,061,114	35,280,632	1,121,739	99,982	1,221,721	941,918	238,753,175	31	
32	Salem	26,558,505	718,221	8,003,221	8,980	2,863,900	-	198,237	105,387	38,456,451	22,631,804	349,080	64,460	9,893,515	1,765,623	375,265	2,140,888	748,883	74,285,081	32	
33	Staunton	19,432,754	956,323	5,866,348	310	508,983	-	219,436	243,098	27,227,252	14,970,081	210,011	201,199	9,233,044	400,353	79,647	480,000	2,110,209	54,431,796	33	
34	Suffolk	114,241,324	4,598,789	23,924,299	57,009	2,037,227	-	872,062	528,906	146,259,616	45,926,707	2,896,333	1,012,105	35,088,519	3,502,453	2,091,297	5,593,750	4,057,841	240,834,871	34	
35	Virginia Beach	592,991,846	10,661,824	106,576,146	58,941	-	-	3,166,023	2,392,518	715,847,298	269,694,709	5,248,515	3,841,464	148,134,572	11,253,212	5,403,120	16,656,332	14,733,397	1,174,156,287	35	
36	Waynesboro	16,885,192	1,021,740	4,772,036	5,510	1,200,172	-	346,800	121,272	24,352,722	16,084,820	262,225	117,943	7,915,003	466,417	283,546	749,963	11,481,244	60,963,920	36	
37	Williamsburg	11,787,371	334,579	873,026	-	1,524,638	-	63,115	18,077	14,600,806	18,769,605	291,907	218,387	2,054,520	25,970	618,700	644,670	960,551	37,750,446	37	
38	Winchester	30,094,639	824,727	12,168,270	839	1,766,693	-	370,550	175,298	45,401,016	30,380,944	294,552	93,011	5,525,003	247,394	343,314	590,708	2,017,389	84,302,623	38	
38	Total	\$ 3,213,478,686	\$ 97,813,013	\$ 606,096,764	\$ 544,820	\$ 92,592,103	\$ 203,862	\$ 22,518,545	\$ 15,253,695	\$ 4,048,501,488	\$ 1,644,059,784	\$ 53,404,577	\$ 30,474,593	\$ 819,934,889	\$ 58,419,345	\$ 49,903,287	\$ 108,322,632	\$ 213,910,409	\$ 6,918,608,372	38	





COMPARATIVE REPORT																				
LOCAL REVENUE																				
For the Year Ended June 30, 2020																				
General Property Taxes												Revenue from Use of Money and Property								
No.	Locality	Real Property	Public Service Corporations	Personal Property - General	Personal Property - Mobile Home	Machinery and Tools	Merchants' Capital	Penalties	Interest	Total Amount	Other Local Taxes (Exhibit B-2)	Permits, Privilege Fees, and Regulatory Licenses	Fines and Forfeitures	Charges for Services	Interest	Rental and Sale of Property	Total Amount	Miscellaneous	Total Local Revenue	No.
63	Northampton	15,706,125	470,114	2,907,947	22,474	81,014	-	222,078	200,952	19,610,704	3,224,406	128,213	511,699	3,617,519	319,557	23,099	342,656	522,491	27,957,688	63
64	Northumberland	17,030,622	315,743	3,140,661	31,361	232,806	44,158	132,167	84,252	21,011,770	2,192,579	106,133	19,406	2,635,080	147,919	118,807	266,726	489,390	26,721,084	64
65	Nottoway	4,548,009	619,506	2,177,359	10,622	118,763	-	129,173	98,762	7,702,194	1,998,083	112,580	12,578	3,346,163	448,084	536,993	985,077	622,192	14,778,867	65
66	Orange	31,374,397	1,409,826	9,151,729	38,172	938,412	221,005	335,992	195,766	43,665,299	7,125,926	521,670	175,827	5,327,555	476,486	91,403	567,889	1,787,806	59,171,972	66
67	Page	15,261,608	796,927	6,561,175	98,116	416,187	-	254,849	368,823	23,757,685	3,952,940	228,338	65,882	5,106,436	118,875	122,295	241,170	731,836	34,084,287	67
68	Patrick	10,750,750	603,872	2,194,954	100,095	707,108	-	154,426	85,646	14,596,851	2,785,240	72,788	20,401	3,385,637	41,899	166,734	208,633	608,817	21,678,367	68
69	Pittsylvania	26,453,080	3,190,612	8,610,619	249,613	1,799,912	368,660	426,459	376,244	41,475,199	8,062,226	212,697	133,108	11,083,004	555,712	565,839	1,121,551	5,792,197	67,879,982	69
70	Powhatan	31,614,393	950,009	9,191,295	5,399	432,955	-	320,900	259,027	42,773,978	6,753,157	1,306,569	123,877	2,426,539	114,507	153,579	268,086	670,298	54,322,504	70
71	Prince Edward	8,089,653	618,519	5,465,211	42,694	50,396	399,890	204,266	194,286	15,064,912	4,238,495	87,525	198,232	4,549,406	263,772	440,279	704,051	485,866	25,328,487	71
72	Prince George	23,994,641	1,607,959	9,877,088	141,100	1,679,036	-	323,797	292,029	37,915,650	9,266,843	626,370	333,211	4,018,513	874,500	150,298	1,024,798	461,856	53,647,241	72
73	Prince William	752,192,000	22,683,000	152,850,000	89,000	883,000	-	6,824,000	1,267,000	936,788,000	151,000,000	19,866,000	2,705,000	72,145,000	30,308,000	2,513,000	32,821,000	26,362,000	1,241,687,000	73
74	Pulaski	19,696,626	1,064,866	5,672,375	71,215	4,119,661	10,475	250,343	323,369	31,208,930	8,270,789	160,975	191,397	16,544,888	549,770	767,847	1,317,617	1,290,986	58,985,582	74
75	Rappahannock	11,854,533	414,865	2,003,899	714	-	-	135,101	95,497	14,504,609	1,634,905	139,945	94,900	624,642	122,662	6,689	129,351	1,235,827	18,364,179	75
76	Richmond	5,595,311	542,005	1,811,973	12,581	38,084	69,450	70,826	29,539	8,169,769	2,069,252	74,400	25,433	2,236,047	85,487	22,030	107,517	700,147	13,382,565	76
77	Roanoke	96,654,392	3,605,949	20,152,687	57,586	1,935,509	-	479,274	165,549	123,050,946	33,788,191	837,800	364,007	22,952,234	1,031,509	190,484	1,221,993	2,769,982	184,985,153	77
78	Rockbridge	19,450,175	1,739,606	5,813,179	42,146	497,056	-	303,424	130,399	27,975,985	8,268,670	273,100	558,259	7,629,716	400,391	21,673	422,064	1,610,253	46,738,047	78
79	Rockingham	60,267,375	2,550,495	18,083,961	-	11,805,736	1,483,386	587,228	302,351	95,080,532	14,809,820	1,312,113	181,988	18,602,248	1,304,370	577,438	1,881,808	4,235,514	136,104,023	79
80	Russell	9,004,820	2,094,724	3,652,563	87,719	957,392	45,631	116,822	252,559	16,212,230	3,035,109	47,900	6,885	6,302,357	264,105	941,768	1,205,873	1,931,893	28,742,247	80
81	Scott	9,570,471	1,003,553	1,477,942	89,667	165,376	224,727	200,840	139,658	12,872,234	2,730,306	70,389	286,854	6,414,686	49,277	110,890	160,167	1,700,654	24,235,290	81
82	Shenandoah	28,421,063	1,844,442	13,731,217	30,299	3,191,118	281,655	347,590	358,988	48,206,372	6,669,883	521,730	52,365	8,964,263	365,096	391,242	756,338	1,103,388	66,274,339	82
83	Smyth	10,705,466	1,311,101	3,518,881	55,056	1,654,265	264,941	182,931	377,702	18,070,343	3,791,344	111,689	1,030,656	15,951,087	276,723	132,626	409,349	771,438	40,135,906	83
84	Southampton	12,583,842	2,129,515	5,025,934	68,759	1,778,065	334,437	334,075	190,557	22,445,184	2,415,804	17,189	535,541	4,898,853	58,719	168,114	226,833	1,297,848	31,837,252	84
85	Spotsylvania	132,168,919	3,364,864	46,522,601	65,897	873,663	-	1,769,666	1,297,275	186,062,885	52,570,914	5,545,355	356,918	26,531,175	3,209,017	859,383	4,068,400	1,809,926	276,945,573	85
86	Stafford	174,607,855	4,250,811	42,130,208	174,124	-	967,678	1,377,433	776,764	224,284,873	49,938,505	4,619,745	673,306	25,858,933	2,782,002	411,494	3,193,496	11,569,656	320,138,514	86
87	Surry	6,666,740	13,757,889	1,574,633	-	-	-	48,738	56,161	22,104,161	1,118,145	38,408	31,272	792,557	211,914	111,802	323,716	314,259	24,722,518	87
88	Sussex	5,240,676	766,419	2,449,363	14,909	1,120,472	81,905	118,577	83,374	9,875,695	1,360,220	81,849	1,019,225	6,684,185	116,426	59,413	175,839	414,414	19,611,427	88
89	Tazewell	14,784,664	1,547,887	5,524,541	149,625	1,191,085	777,285	303,534	227,032	24,505,653	8,520,826	161,334	31,217	12,701,047	188,749	633,974	822,723	1,072,808	47,815,608	89
90	Warren	34,132,665	7,000,793	11,926,302	8,391	1,575,439	-	520,226	349,918	55,513,734	9,138,178	634,291	61,725	7,514,019	556,934	363,815	920,749	959,209	74,741,905	90
91	Washington	25,971,216	1,714,552	7,921,440	133,228	2,921,134	-	289,863	391,217	39,342,650	10,723,489	230,221	1,163,812	13,983,522	1,098,753	287,584	1,386,337	3,031,174	69,861,205	91
92	Westmoreland	15,271,973	447,191	3,884,569	25,996	191,791	47,813	251,397	115,224	20,235,954	2,439,803	520,326	199,475	3,261,502	228,703	212,550	441,253	1,192,518	28,290,831	92
93	Wise	13,117,679	9,387,148	4,191,493	188,209	576,408	1,022,643	189,935	99,773	28,773,288	5,555,965	25,580	53,859	3,774,270	573,988	107,004	680,992	874,794	39,738,748	93
94	Wythe	12,539,014	1,957,455	4,796,888	71,579	1,851,308	372,546	132,755	186,460	21,908,005	6,551,370	127,253	1,024,193	15,529,956	911,209	265,801	1,177,010	412,136	46,729,923	94
95	York	73,708,103	3,011,715	15,579,858	25,279	145,317	-	349,440	204,744	93,024,456	33,848,693	999,687	380,930	14,045,807	938,564	1,051,979	1,990,543	1,728,632	146,018,748	95
95	Total	\$ 8,557,681,175	\$ 349,244,495	\$ 2,076,834,563	\$ 5,956,186	\$ 139,315,432	\$ 14,122,354	\$ 64,243,477	\$ 27,990,701	\$ 11,235,388,383	\$ 2,160,503,729	\$ 197,337,094	\$ 48,470,927	\$ 1,397,951,109	\$ 201,182,426	\$ 102,587,142	\$ 303,769,568	\$ 221,345,405	\$ 15,564,766,215	95

COMPARATIVE REPORT																					
LOCAL REVENUE																					
For the Year Ended June 30, 2020																					
		General Property Taxes										Revenue from Use of Money and Property									
No.	Locality	Real Property	Public Service Corporations	Personal Property - General	Personal Property - Mobile Home	Machinery and Tools	Merchants Capital	Penalties	Interest	Total Amount	Other Local Taxes (Exhibit B-2)	Permits, Privilege Fees, and Regulatory Licenses	Fines and Forfeitures	Charges for Services	Interest	Rental and Sale of Property	Total Amount	Miscellaneous	Total Local Revenue	No.	
1	Abingdon	2,132,816	75,886	473,737	2,048	38,080	-	27,857	22,158	2,772,582	6,043,691	40,256	19,398	768,172	84,064	-	84,064	310,685	10,038,848	1	
2	Ashland	852,021	42,042	451,123	923	15,217	-	34,423	19,124	1,414,873	5,287,866	33,250	83,875	45,464	108,088	24,000	132,088	144,964	7,142,380	2	
3	Bedford	1,654,334	28,376	112,768	-	-	-	16,771	5,720	1,817,969	2,253,227	29,793	41,574	989,153	217,963	7,607	225,570	865,226	6,222,512	3	
4	Berryville	1,017,237	11,211	295,441	-	163,685	-	7,119	1,550	1,496,243	1,083,911	35,642	25,091	80,131	124,927	95,246	220,173	38,603	2,979,794	4	
5	Big Stone Gap	773,319	54,062	98,334	2,449	-	48	13,409	15,270	956,891	1,527,053	1,028	10,642	530,474	7,008	23,592	30,600	28,617	3,085,305	5	
6	Blacksburg	8,724,049	151,558	-	-	-	-	28,409	16,587	8,920,603	13,340,782	1,267,883	142,120	5,145,761	441,540	509,060	950,600	647,043	30,414,792	6	
7	Blackstone	387,656	9,367	107,264	-	6,879	-	8,325	8,996	528,487	1,272,034	5,575	15,700	651,391	53,806	19,000	72,806	180,121	2,726,114	7	
8	Bluefield	722,958	46,718	170,659	1,387	17,483	-	4,994	350	964,549	3,178,444	18,770	39,759	888,828	33,475	12,800	46,275	132,521	5,269,146	8	
9	Bridgewater	-	-	279,532	-	-	-	2,095	472	282,099	2,236,256	29,422	41,849	984,419	9,680	135,465	145,145	88,721	3,807,911	9	
10	Broadway	199,738	3,809	124,920	121	22,016	-	1,141	2,317	354,062	774,983	6,389	11,046	211,018	6,907	14,000	20,907	2,370	1,380,775	10	
11	Christiansburg	3,665,098	95,399	839,316	6,009	307,354	-	27,462	23,783	4,964,421	15,622,437	326,681	64,153	6,403,607	650,214	255,607	905,821	529,777	28,816,897	11	
12	Clifton Forge	312,004	38,777	249,781	-	1,994	-	8,427	10,664	621,647	1,018,502	1,890	17,847	83,869	11,060	29,167	40,227	116,132	1,900,114	12	
13	Colonial Beach	3,893,833	67,915	487,556	-	-	-	39,475	20,768	4,509,547	1,259,022	33,290	19,638	232,667	49,905	26,987	76,892	75,234	6,206,290	13	
14	Culpeper	1,409,629	39,988	1,755,583	-	236,094	-	46,351	31,875	3,519,520	7,888,836	396,997	99,125	332,449	479,049	233,300	712,349	786,852	13,736,128	14	
15	Dumfries	932,705	26,629	-	-	-	-	5,496	124	964,954	2,086,465	443,515	25,232	-	51,706	547,388	599,094	42,611	4,161,871	15	
16	Farmville	673,794	46,968	214,854	-	-	-	3,857	965	940,438	5,929,339	62,565	104,651	1,063,818	27,410	309,145	336,555	604,149	9,041,515	16	
17	Front Royal	1,755,701	22,065	319,006	-	-	-	18,074	22,171	2,137,017	4,952,160	43,230	161,939	1,113,035	313,999	7,934	321,933	775,203	9,504,517	17	
18	Herndon	11,980,655	323,483	-	-	-	-	26,899	26,899	12,357,936	14,212,059	585,191	353,592	3,313,963	479,084	815,149	1,294,233	229,118	32,346,092	18	
19	Leesburg	14,850,410	370,553	1,388,901	-	10,198	-	84,959	49,270	16,754,291	20,475,016	1,582,992	426,867	3,496,906	863,164	1,917,671	2,780,835	219,590	45,736,497	19	
20	Luray	1,244,383	60,272	132,957	779	52,565	-	10,258	10,817	1,512,031	1,866,375	6,579	7,993	315,881	13,906	13,849	27,755	49,694	3,786,308	20	
21	Marion	514,560	26,179	120,581	-	63,224	-	7,619	14,185	746,348	2,769,240	626	17,832	1,233,897	647	10,926	11,573	34,652	4,814,168	21	
22	Orange	610,672	32,242	196,816	-	-	-	-	-	839,730	2,218,166	9,250	112,562	181,578	14,441	3,455	17,896	104,410	3,483,592	22	
23	Pulaski	1,531,293	61,464	378,700	-	520,998	-	20,364	39,820	2,552,639	2,838,767	26,854	61,335	237,521	41,795	9,674	51,469	176,621	5,945,206	23	
24	Purcellville	3,761,143	47,893	568,101	-	-	-	14,333	13,997	4,405,467	4,989,637	113,098	45,866	-	108,743	68,890	177,633	94,320	9,826,021	24	
25	Richlands	432,554	35,887	-	13,500	-	-	8,736	8,736	499,413	2,109,952	1,295	38,418	1,061,344	9,531	3,820	13,351	94,127	3,817,900	25	
26	Rocky Mount	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
27	Smithfield	2,231,845	35,285	538,922	-	182,974	-	30,814	11,207	3,031,047	3,576,266	104,934	43,739	-	79,893	324,424	404,317	2,987,618	10,147,921	27	
28	South Boston	1,002,959	72,245	663,429	887	4,922	-	25,227	17,767	1,787,436	4,324,415	2,610	38,987	33,020	44,614	55,751	100,365	282,228	6,569,043	28	
29	South Hill	1,456,132	68,306	449,338	1,841	298,892	-	9,222	10,123	2,293,854	4,656,648	42,909	73,931	738,799	257,496	55,684	313,180	337,058	8,456,379	29	
30	Strasburg	974,448	52,752	537,374	-	323,167	-	39,934	3,206	1,930,881	2,051,317	36,262	22,778	416,088	25,415	73,398	98,813	87,157	4,643,296	30	
31	Tazewell	730,400	46,721	123,807	-	-	-	30,414	-	931,342	1,862,630	2,686	23,629	1,666,899	7,865	-	7,865	129,525	4,624,576	31	
32	Vienna	11,733,578	105,143	-	-	-	-	38,685	6,526	11,883,932	9,846,067	332,230	265,581	546,483	207,582	155,946	363,528	1,492,979	24,730,800	32	
33	Vinton	337,536	13,230	298,275	19	73,088	-	14,238	13,482	749,868	4,581,998	4,592	54,486	389,569	49,421	117,246	166,667	333,007	6,280,187	33	
34	Warrenton	842,252	5,648	484,961	-	7,228	-	15,449	5,366	1,360,904	7,421,819	226,685	155,478	871,183	310,494	19,466	329,960	574,273	10,940,302	34	
35	West Point	2,294,458	113,187	624,316	-	3,205,549	-	28,842	37,212	6,303,564	1,125,260	33,668	18,357	324,326	105,233	306,716	411,949	565,746	8,782,870	35	
36	Wise	605,067	17,397	132,782	10,126	-	-	10,368	3,036	778,776	2,039,581	550	3,391	315,770	108,332	-	108,332	162,266	3,408,666	36	
37	Woodstock	848,912	25,514	326,131	-	1,805	-	4,477	7,650	1,214,489	2,982,093	17,189	20,602	245,816	44,721	4,075	48,796	24,257	4,553,242	37	
38	Wytheville	1,275,871	59,285	173,456	1,421	136,408	-	13,540	7,697	1,667,678	7,495,317	200,919	38,285	837,878	252,900	66,603	319,503	613,792	11,173,372	38	
38	Total	\$ 88,366,020	\$ 2,333,456	\$ 13,118,721	\$ 41,510	\$ 5,689,820	\$ 48	\$ 728,063	\$ 489,890	\$ 110,767,528	\$ 179,197,631	\$ 6,107,295	\$ 2,747,348	\$ 35,751,159	\$ 5,696,078	\$ 6,273,041	\$ 11,969,119	\$ 13,961,267	\$ 360,501,347	38	

COMPARATIVE REPORT													
INTER-GOVERNMENTAL REVENUE													
For the Year Ended June 30, 2020													
											Memo Only		
From the Commonwealth							From the Federal Government				Expenditures Made on Behalf of the Local Government		
No.	Locality	Payments in Lieu of Taxes	Non- Categorical State Aid	Shared Expenses (Categorical)	Categorical State Aid	Total from the Commonwealth	Payments in Lieu of Taxes	Non- Categorical Federal Aid	Categorical Federal Aid	Total from the Federal Government	State	Federal	No.
1	Alexandria	-	40,306,476	8,732,658	90,024,215	139,063,349	-	9,922,519	40,911,030	50,833,549	4,591,693	593,377	1
2	Bristol	-	2,259,682	3,196,825	30,702,287	36,158,794	-	-	9,721,297	9,721,297	1,120,319	647,417	2
3	Buena Vista	-	936,840	862,671	14,061,917	15,861,428	-	191,068	2,440,226	2,631,294	195,963	194,707	3
4	Charlottesville	-	9,348,820	1,775,196	46,153,408	57,277,424	-	72,690	15,280,646	15,353,336	1,375,122	594,613	4
5	Chesapeake	-	41,131,350	16,870,713	337,205,517	395,207,580	7,149	2,530,090	50,593,593	53,130,832	7,306,670	1,730,709	5
6	Colonial Heights	-	3,390,148	1,380,582	22,642,216	27,412,946	-	531,204	3,690,198	4,221,402	2,158,221	213,071	6
7	Covington	-	843,577	194,932	10,841,571	11,880,080	-	69,515	1,422,097	1,491,612	252,654	228,761	7
8	Danville	-	9,256,073	2,553,745	72,406,960	84,216,778	3,714	550,144	19,616,512	20,170,370	1,383,752	1,876,299	8
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	9
10	Fairfax	-	5,439,259	989,247	11,941,893	18,370,399	-	320,000	754,564	1,074,564	1,151,118	26,426	10
11	Falls Church	-	2,920,475	383,857	10,426,515	13,730,847	-	389,945	841,047	1,230,992	34,780	9,934	11
12	Franklin	-	1,570,025	198,029	13,720,640	15,488,694	-	-	4,079,156	4,079,156	472,393	389,108	12
13	Fredericksburg	-	3,466,843	1,896,287	29,865,278	35,228,408	-	284,709	9,114,225	9,398,934	1,770,374	481,546	13
14	Galax	-	471,764	105,494	15,491,052	16,068,310	-	-	4,539,710	4,539,710	623,776	300,442	14
15	Hampton	-	24,736,928	9,620,476	188,678,539	223,035,943	-	1,177,360	42,372,598	43,549,958	16,720,720	2,280,910	15
16	Harrisonburg	-	3,307,212	334,343	61,829,403	65,470,958	-	3,694,394	14,021,096	17,715,490	961,103	421,696	16
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	17
18	Lexington	-	862,749	398,348	5,986,170	7,247,267	-	295,478	822,790	1,118,268	193,697	67,747	18
19	Lynchburg	-	9,142,794	3,140,258	95,674,086	107,957,138	-	750,011	27,706,320	28,456,331	2,445,627	1,897,810	19
20	Manassas	-	8,035,282	320,244	62,838,907	71,194,433	-	3,596,008	10,176,487	13,772,495	358,513	137,236	20
21	Manassas Park	-	2,151,043	209,562	30,247,949	32,608,554	-	432,001	3,616,691	4,048,692	127,981	50,624	21
22	Martinsville	-	1,496,490	3,072,682	23,294,901	27,864,073	-	387,260	5,966,702	6,353,962	531,476	705,760	22
23	Newport News	-	34,077,229	10,689,553	251,513,729	296,280,511	-	3,655,213	63,120,404	66,775,617	16,575,109	3,802,503	23
24	Norfolk	683,020	54,466,139	7,682,885	297,487,953	360,319,997	-	-	108,138,280	108,138,280	9,040,383	3,579,545	24
25	Norton	-	3,165,925	337,127	7,708,131	11,211,183	27,782	18,081	3,479,444	3,525,307	178,013	244,200	25
26	Petersburg	-	4,513,924	2,070,439	56,540,113	63,124,476	-	1,177,944	16,541,276	17,719,220	1,603,635	1,423,366	26
27	Poquoson	-	2,387,327	254,073	14,724,476	17,365,876	-	426,858	1,545,613	1,972,471	88,895	27,095	27
28	Portsmouth	1,212,194	17,275,665	9,242,220	139,877,888	167,607,967	-	8,685,862	33,579,442	42,265,304	3,191,529	2,002,532	28
29	Radford	-	1,351,266	1,043,069	19,890,582	22,284,917	-	625,512	3,683,811	4,309,323	350,856	272,665	29
30	Richmond	3,992,980	32,873,675	21,586,735	241,031,509	299,484,899	-	531,355	158,675,685	159,207,040	8,975,332	4,148,819	30
31	Roanoke	157,123	15,101,645	9,934,270	151,246,605	176,439,643	-	1,993,693	42,540,266	44,533,959	4,482,947	2,504,326	31
32	Salem	-	4,545,936	1,378,573	32,737,602	38,662,111	-	1,172,791	3,927,054	5,099,845	988,046	-	32
33	Staunton	-	4,054,663	1,509,719	31,922,908	37,487,290	-	121,001	6,205,204	6,326,205	1,013,248	517,542	33
34	Suffolk	-	16,985,583	2,956,836	132,477,090	152,419,509	-	825,359	20,926,351	21,751,710	4,652,536	1,368,127	34
35	Virginia Beach	-	96,751,403	25,341,171	473,087,980	595,180,554	-	36,879,343	122,037,297	158,916,640	4,861,440	1,728,755	35
36	Waynesboro	-	3,818,812	1,216,943	30,409,694	35,445,449	-	1,050,196	8,396,736	9,446,932	559,101	447,189	36
37	Williamsburg	-	1,464,443	148,123	7,160,189	8,772,755	-	219,127	1,363,079	1,582,206	201,943	62,382	37
38	Winchester	-	5,748,701	1,858,476	40,690,882	48,298,059	-	721,159	9,675,773	10,396,932	614,566	274,957	38
38	Total	\$ 6,045,317	\$ 469,656,166	\$ 153,486,361	\$ 3,102,540,755	\$ 3,731,728,599	\$ 38,645	\$ 83,297,890	\$ 871,522,700	\$ 954,859,235	\$ 101,153,534	\$ 35,252,199	38

COMPARATIVE REPORT													
INTER-GOVERNMENTAL REVENUE													
For the Year Ended June 30, 2020													
												Memo Only	
From the Commonwealth						From the Federal Government					Expenditures Made on Behalf of the Local Government		
No.	Locality	Payments in Lieu of Taxes	Non- Categorical State Aid	Shared Expenses (Categorical)	Categorical State Aid	Total from the Commonwealth	Payments in Lieu of Taxes	Non- Categorical Federal Aid	Categorical Federal Aid	Total from the Federal Government	State	Federal	No.
1	Accomack	-	4,077,750	3,948,925	40,098,947	48,125,622	29,584	2,067,802	9,248,532	11,345,918	8,325,681	1,028,169	1
2	Albemarle	161,852	20,290,870	4,085,458	74,559,712	99,097,892	41,674	1,420,465	21,148,001	22,610,140	15,363,517	656,201	2
3	Alleghany	-	2,106,199	3,400,135	19,049,048	24,555,382	407,684	634,991	4,342,886	5,385,561	4,236,760	439,082	3
4	Amelia	-	1,342,215	1,422,471	13,998,290	16,762,976	-	372,663	2,263,149	2,635,812	2,851,038	205,669	4
5	Amherst	-	3,295,085	2,669,585	35,546,175	41,510,845	136,903	1,089,251	6,770,491	7,996,645	6,105,770	619,399	5
6	Appomattox	-	1,649,910	1,553,664	20,506,032	23,709,606	5,247	38,847	3,310,874	3,354,968	3,209,682	416,617	6
7	Arlington	-	43,527,594	13,435,924	126,285,611	183,249,129	-	20,113,007	60,792,746	80,905,753	9,017,976	641,425	7
8	Augusta	-	6,825,964	4,551,484	74,113,735	85,491,183	573,613	4,161,135	20,335,310	25,070,058	16,343,995	927,428	8
9	Bath	-	162,386	991,054	2,658,844	3,812,284	482,281	164,725	1,248,092	1,895,098	2,812,570	62,798	9
10	Bedford	-	-	-	-	-	-	-	-	-	-	-	10
11	Bland	-	461,046	1,049,609	6,623,365	8,134,020	218,960	60,183	1,450,195	1,729,338	5,641,420	90,787	11
12	Botetourt	-	4,403,685	4,703,117	30,890,704	39,997,506	246,444	-	3,757,662	4,004,106	9,496,650	188,832	12
13	Brunswick	-	1,825,066	1,883,874	17,773,037	21,481,977	-	28,172	4,639,853	4,668,025	7,106,087	718,383	13
14	Buchanan	-	2,554,728	2,557,126	25,555,844	30,667,698	-	531,860	10,455,665	10,987,525	5,765,041	1,815,268	14
15	Buckingham	-	1,624,263	1,552,932	18,246,571	21,423,766	-	210,653	4,464,358	4,675,011	3,984,743	461,908	15
16	Campbell	-	5,190,657	3,743,722	62,574,131	71,508,510	-	2,096,791	11,997,357	14,094,148	10,023,993	1,216,886	16
17	Caroline	-	3,040,908	2,162,743	31,767,578	36,971,229	1,795	229,701	6,606,803	6,838,299	5,587,791	403,604	17
18	Carroll	-	2,029,911	2,539,099	38,956,373	43,525,383	32,289	-	8,283,672	8,315,961	12,834,121	906,159	18
19	Charles City	-	848,427	1,024,105	4,809,160	6,681,692	1,165	123,886	1,208,392	1,333,443	2,295,166	104,229	19
20	Charlotte	-	939,588	1,887,845	16,284,513	19,111,946	9,757	130,661	5,504,528	5,644,946	4,643,244	437,659	20
21	Chesterfield	-	58,060,728	8,610,818	414,783,400	481,454,946	-	4,962,265	55,360,071	60,322,336	28,562,108	1,790,195	21
22	Clarke	-	2,910,174	1,408,249	10,717,094	15,035,517	6,623	711,302	2,179,718	2,897,643	3,144,417	50,257	22
23	Craig	-	459,229	956,620	5,563,305	6,979,154	331,159	32,950	1,595,606	1,959,715	2,596,840	100,332	23
24	Culpeper	-	5,366,796	4,159,836	59,361,435	68,888,067	-	2,645,306	13,240,869	15,886,175	7,119,146	410,874	24
25	Cumberland	60,323	1,259,635	1,212,038	12,089,457	14,621,453	-	173,460	2,613,179	2,786,639	2,322,737	329,951	25
26	Dickenson	-	1,448,982	1,917,540	21,941,060	25,307,582	48,956	-	6,765,740	6,814,696	3,921,294	848,548	26
27	Dinwiddie	-	4,676,982	2,369,855	35,760,970	42,807,807	999	335,705	5,116,911	5,453,615	8,534,692	501,490	27
28	Essex	-	1,489,684	1,265,441	10,474,953	13,230,078	-	1,303	3,229,136	3,230,439	2,828,554	338,696	28
29	Fairfax	-	268,735,294	27,183,278	886,100,060	1,182,018,632	42,830	58,246,445	303,698,938	361,988,213	86,037,593	1,796,735	29
30	Fauquier	-	16,657,746	3,299,314	60,948,416	80,905,476	-	2,281,372	12,190,654	14,472,026	13,590,155	267,677	30
31	Floyd	-	1,505,721	1,470,833	16,583,497	19,560,051	-	83,905	3,568,827	3,652,732	6,236,513	285,819	31
32	Fluvanna	-	3,815,835	1,970,036	26,024,473	31,810,344	-	1,082,143	3,796,157	4,878,300	3,410,732	216,497	32
33	Franklin	-	4,971,957	4,778,076	53,983,051	63,733,084	20,474	-	14,554,642	14,575,116	11,084,433	1,023,814	33
34	Frederick	-	14,590,909	4,218,752	94,559,428	113,369,089	17,649	4,265,286	12,964,460	17,247,395	8,529,008	362,983	34
35	Giles	-	1,614,779	1,932,422	23,388,341	26,935,542	189,722	531,083	4,870,819	5,591,624	4,878,985	441,182	35
36	Gloucester	-	4,233,641	3,716,588	37,155,352	45,105,581	17,131	139,584	6,901,443	7,058,158	3,173,162	437,494	36
37	Goochland	-	3,820,344	1,753,675	10,613,870	16,187,889	-	1,166,252	3,572,431	4,738,683	4,883,864	139,576	37
38	Grayson	-	784,969	1,880,594	15,832,804	18,498,367	98,933	-	4,013,266	4,112,199	5,840,748	568,955	38
39	Greene	-	2,750,332	1,541,137	22,841,258	27,132,727	47,825	569,723	3,276,690	3,894,238	3,237,551	239,054	39

COMPARATIVE REPORT													
INTER-GOVERNMENTAL REVENUE													
For the Year Ended June 30, 2020													
												Memo Only	
From the Commonwealth						From the Federal Government					Expenditures Made on Behalf of the Local Government		
No.	Locality	Payments in Lieu of Taxes	Non- Categorical State Aid	Shared Expenses (Categorical)	Categorical State Aid	Total from the Commonwealth	Payments in Lieu of Taxes	Non- Categorical Federal Aid	Categorical Federal Aid	Total from the Federal Government	State	Federal	No.
40	Greensville	14,435	1,273,749	1,730,162	13,121,532	16,139,878	-	12,189	3,263,161	3,275,350	3,174,295	259,160	40
41	Halifax	-	2,612,424	2,941,883	48,015,535	53,569,842	47,151	33,851	9,352,187	9,433,189	10,943,700	1,328,377	41
42	Hanover	-	19,723,186	5,629,332	112,358,630	137,711,148	15,747	110,201	21,214,942	21,340,890	11,076,993	485,828	42
43	Henrico	-	62,356,812	19,259,115	381,624,191	463,240,118	-	19,212,219	57,989,161	77,201,380	14,118,161	2,852,647	43
44	Henry	-	3,883,426	6,331,387	65,565,895	75,780,708	3,735	-	17,322,295	17,326,030	10,173,467	1,586,102	44
45	Highland	-	277,117	920,108	2,016,577	3,213,802	159,212	13,221	840,520	1,012,953	2,927,183	29,135	45
46	Isle of Wight	-	6,213,123	2,176,466	40,744,179	49,133,768	-	-	9,438,521	9,438,521	7,075,640	429,522	46
47	James City	-	11,680,761	2,362,001	59,382,473	73,425,235	8,433	4,811,705	12,812,170	17,632,308	7,790,633	394,570	47
48	King & Queen	-	1,052,931	984,675	7,364,766	9,402,372	-	59,936	1,694,963	1,754,899	2,970,814	153,812	48
49	King George	-	2,609,062	1,843,397	31,313,368	35,765,827	-	-	4,686,102	4,686,102	2,716,171	221,446	49
50	King William	-	1,544,317	1,348,799	14,291,096	17,184,212	-	55,659	2,442,617	2,498,276	3,969,637	170,617	50
51	Lancaster	-	1,282,087	2,019,332	5,237,279	8,538,698	-	188,704	2,398,439	2,587,143	2,298,800	277,638	51
52	Lee	-	-	-	-	-	-	-	-	-	-	-	52
53	Loudoun	-	68,002,676	17,446,317	411,831,614	497,280,607	3,509	17,924,592	54,182,312	72,110,413	21,783,712	339,327	53
54	Louisa	-	2,143,883	2,419,708	30,518,988	35,082,579	-	977,480	7,518,720	8,496,200	9,232,981	503,226	54
55	Lunenburg	-	1,259,543	1,423,378	14,915,924	17,598,845	-	8,135	2,794,791	2,802,926	4,507,325	518,214	55
56	Madison	-	1,552,614	1,388,022	13,340,959	16,281,595	93,686	104,265	3,484,964	3,682,915	3,188,082	115,190	56
57	Mathews	-	1,426,322	1,159,828	7,078,102	9,664,252	-	193,190	1,983,860	2,177,050	2,849,345	122,843	57
58	Mecklenburg	-	2,037,947	2,828,396	35,889,020	40,755,363	172,129	-	6,678,415	6,850,544	9,784,502	973,081	58
59	Middlesex	-	1,147,089	1,328,108	7,253,370	9,728,567	-	-	2,117,186	2,117,186	2,683,594	263,125	59
60	Montgomery	-	6,177,885	5,854,840	73,624,732	85,657,457	54,648	776,929	13,673,578	14,505,155	16,057,196	1,178,999	60
61	Nelson	-	2,264,366	1,590,816	12,163,488	16,018,670	72,598	55,885	2,843,606	2,972,089	5,646,099	328,124	61
62	New Kent	-	2,865,084	1,696,062	19,092,413	23,653,559	-	410,067	2,787,651	3,197,718	3,710,077	79,823	62
63	Northampton	-	1,892,497	1,720,171	13,503,526	17,116,194	26,813	245,241	4,306,686	4,578,740	3,255,653	556,724	63
64	Northumberland	-	1,380,650	2,191,179	6,144,703	9,716,532	-	20,668	2,538,920	2,559,588	3,116,558	321,517	64
65	Nottoway	-	1,478,156	1,489,333	18,820,277	21,787,766	-	-	3,726,975	3,726,975	3,545,717	515,099	65
66	Orange	-	4,155,342	2,298,155	35,550,584	42,004,081	2,978	2,773,120	8,464,130	11,240,228	5,304,287	359,987	66
67	Page	-	2,144,320	3,197,098	25,115,713	30,457,131	187,209	54,672	6,807,079	7,048,960	4,711,198	451,348	67
68	Patrick	-	1,162,791	2,995,637	21,983,796	26,142,224	22,781	144,936	4,210,802	4,378,519	7,527,703	524,349	68
69	Pittsylvania	-	6,263,303	5,293,160	73,313,068	84,869,531	-	1,709,600	14,750,135	16,459,735	19,630,114	1,405,392	69
70	Powhatan	-	4,041,223	2,096,036	26,494,634	32,631,893	-	803,223	3,927,565	4,730,788	2,468,927	97,670	70
71	Prince Edward	87,898	1,704,924	2,126,667	18,232,915	22,152,404	-	342,393	6,076,080	6,418,473	4,253,810	522,491	71
72	Prince George	-	4,876,329	1,585,519	51,533,418	57,995,266	37,524	187,666	11,944,340	12,169,530	8,459,671	258,745	72
73	Prince William	-	84,590,000	6,599,000	615,480,000	706,669,000	99,000	5,118,000	124,141,000	129,358,000	34,959,465	1,287,184	73
74	Pulaski	-	2,533,044	3,345,828	41,495,708	47,374,580	54,015	-	9,865,915	9,919,930	6,185,286	968,776	74
75	Rappahannock	-	1,257,311	1,169,626	4,883,991	7,310,928	90,862	282,618	1,701,297	2,074,777	2,964,978	34,553	75
76	Richmond	-	1,113,680	1,241,742	11,150,077	13,505,499	26,965	55,862	4,182,158	4,264,985	3,057,914	231,759	76
77	Roanoke	-	16,579,127	5,499,309	99,699,014	121,777,450	-	900,801	17,141,299	18,042,100	21,646,771	810,516	77
78	Rockbridge	-	3,427,730	2,281,231	23,029,078	28,738,039	189,656	1,151,450	4,495,936	5,837,042	8,397,393	510,314	78

COMPARATIVE REPORT													
INTER-GOVERNMENTAL REVENUE													
For the Year Ended June 30, 2020													
												Memo Only	
From the Commonwealth						From the Federal Government					Expenditures Made on Behalf of the Local Government		
No.	Locality	Payments in Lieu of Taxes	Non- Categorical State Aid	Shared Expenses (Categorical)	Categorical State Aid	Total from the Commonwealth	Payments in Lieu of Taxes	Non- Categorical Federal Aid	Categorical Federal Aid	Total from the Federal Government	State	Federal	No.
79	Rockingham	-	7,941,026	8,843,146	82,311,583	99,095,755	510,577	3,710,927	16,245,993	20,467,497	14,234,815	632,132	79
80	Russell	-	2,403,842	2,582,647	37,167,763	42,154,252	-	534,052	9,533,229	10,067,281	5,861,472	1,382,692	80
81	Scott	-	1,622,968	2,518,283	35,564,975	39,706,226	-	1,881,550	8,945,300	10,826,850	5,482,669	848,965	81
82	Shenandoah	-	4,897,999	2,950,460	47,495,777	55,344,236	215,806	95,708	6,886,648	7,198,162	9,794,637	550,740	82
83	Smyth	-	2,410,980	2,942,155	42,546,776	47,899,911	217,742	685,509	9,690,048	10,593,299	7,091,802	1,249,159	83
84	Southampton	-	2,925,298	4,161,786	23,007,517	30,094,601	-	-	4,301,071	4,301,071	6,087,696	427,016	84
85	Spotsylvania	-	19,737,618	5,894,944	169,890,426	195,522,988	24,227	-	35,491,235	35,515,462	11,368,837	947,986	85
86	Stafford	-	13,942,231	6,659,497	194,556,921	215,158,649	6,402	964,522	26,249,783	27,220,707	10,522,962	662,510	86
87	Surry	-	760,645	1,031,941	3,961,111	5,753,697	368	121,121	2,095,579	2,217,068	14,013,849	116,684	87
88	Sussex	39,543	1,424,570	2,135,678	10,804,150	14,403,941	-	12,543	3,230,845	3,243,388	5,451,183	316,583	88
89	Tazewell	-	3,512,304	3,693,825	52,568,540	59,774,669	30,193	98,000	12,472,649	12,600,842	6,109,554	1,734,766	89
90	Warren	-	5,469,935	2,915,615	37,757,837	46,143,387	58,620	275,028	7,142,443	7,476,091	3,604,479	408,706	90
91	Washington	-	4,112,992	3,850,736	55,433,627	63,397,355	65,088	185,048	12,368,735	12,618,871	13,614,800	1,113,608	91
92	Westmoreland	-	1,818,283	1,853,964	16,896,979	20,569,226	1,555	523,588	4,401,035	4,926,178	2,863,265	508,195	92
93	Wise	-	2,472,784	4,007,329	52,432,735	58,912,848	94,320	424,172	13,271,865	13,790,357	6,620,203	1,780,994	93
94	Wythe	-	2,313,314	2,685,393	36,397,863	41,396,570	164,006	-	7,554,543	7,718,549	7,546,880	695,067	94
95	York	-	10,216,249	4,271,978	80,109,223	94,597,450	11,203	2,894,471	23,502,685	26,408,359	3,376,655	241,815	95
95	Total	\$ 364,051	\$ 935,319,858	\$ 327,619,174	\$ 5,951,098,330	\$ 7,214,401,413	\$ 5,778,455	\$ 181,847,594	\$ 1,324,522,287	\$ 1,512,148,336	\$ 777,387,384	\$ 56,575,481	95

COMPARATIVE REPORT													
INTER-GOVERNMENTAL REVENUE													
For the Year Ended June 30, 2020													
											Memo Only		
From the Commonwealth							From the Federal Government				Expenditures Made on Behalf of the Local Government		
No.	Locality	Payments in Lieu of Taxes	Non- Categorical State Aid	Shared Expenses (Categorical)	Categorical State Aid	Total from the Commonwealth	Payments in Lieu of Taxes	Non- Categorical Federal Aid	Categorical Federal Aid	Total from the Federal Government	State	Federal	No.
1	Abingdon	-	307,946	-	2,699,694	3,007,640	-	-	39,655	39,655	-	-	1
2	Ashland	-	455,668	-	1,941,062	2,396,730	-	-	104,116	104,116	-	-	2
3	Bedford	-	429,007	-	1,785,508	2,214,515	-	-	-	-	-	-	3
4	Berryville	-	289,113	-	676,724	965,837	-	16,405	3,061	19,466	117	-	4
5	Big Stone Gap	-	444,095	-	955,860	1,399,955	43,800	-	234,327	278,127	-	-	5
6	Blacksburg	-	2,077,198	-	3,538,079	5,615,277	-	582,525	1,711,234	2,293,759	5,025	-	6
7	Blackstone	-	63,787	-	1,359,095	1,422,882	-	17,154	365,838	382,992	1,619	-	7
8	Bluefield	-	152,195	-	1,825,160	1,977,355	-	8,258	197,849	206,107	-	-	8
9	Bridgewater	-	178,962	-	640,343	819,305	-	-	83,791	83,791	-	-	9
10	Broadway	-	75,685	-	581,080	656,765	-	-	14,005	14,005	386	-	10
11	Christiansburg	-	1,168,304	-	4,831,461	5,999,765	-	414,526	91,465	505,991	123,234	-	11
12	Clifton Forge	-	400,528	-	898,605	1,299,133	-	7,790	2,809	10,599	-	-	12
13	Colonial Beach	-	408,649	-	5,799,837	6,208,486	-	63,698	942,435	1,006,133	-	-	13
14	Culpeper	-	352,115	-	2,562,790	2,914,905	-	-	90,537	90,537	2,747	-	14
15	Dumfries	-	270,178	-	562,939	833,117	-	77,914	13,794	91,708	-	-	15
16	Farmville	-	490,144	-	2,270,599	2,760,743	-	135,172	56,980	192,152	-	-	16
17	Front Royal	-	934,683	-	2,235,973	3,170,656	-	-	-	-	-	-	17
18	Herndon	-	2,071,066	-	2,389,432	4,460,498	-	1,794,549	165,841	1,960,390	-	-	18
19	Leesburg	-	3,425,329	-	5,954,940	9,380,269	-	180,419	102,007	282,426	-	-	19
20	Luray	-	143,961	-	1,336,662	1,480,623	-	-	1,500	1,500	309	-	20
21	Marion	-	182,383	-	2,403,683	2,586,066	-	-	50,893	50,893	-	-	21
22	Orange	-	284,720	-	1,331,092	1,615,812	-	-	-	-	-	-	22
23	Pulaski	-	526,661	-	2,465,333	2,991,994	-	52,954	537,177	590,131	-	-	23
24	Purcellville	-	335,243	-	853,624	1,188,867	-	85,331	21,791	107,122	-	-	24
25	Richlands	-	15,358	-	1,099,589	1,114,947	-	-	57,633	57,633	-	-	25
26	Rocky Mount	-	-	-	-	-	-	-	-	-	-	-	26
27	Smithfield	-	445,037	-	2,327,273	2,772,310	-	434,006	681,383	1,115,389	-	-	27
28	South Boston	-	841,877	-	2,897,469	3,739,346	-	-	18,529	18,529	-	-	28
29	South Hill	-	345,612	-	2,214,051	2,559,663	-	-	955,279	955,279	506	-	29
30	Strasburg	-	215,923	-	658,412	874,335	-	13,001	8,173	21,174	-	-	30
31	Tazewell	-	83,517	-	1,762,998	1,846,515	-	-	3,962	3,962	-	-	31
32	Vienna	-	885,298	-	2,876,407	3,761,705	-	1,062,871	281,517	1,344,388	-	-	32
33	Vinton	-	501,755	-	2,052,897	2,554,652	-	40,516	173,298	213,814	(743)	-	33
34	Warrenton	-	1,277,736	-	2,040,749	3,318,485	-	602,073	26,290	628,363	-	-	34
35	West Point	-	444,505	-	5,704,007	6,148,512	-	-	457,795	457,795	806	-	35
36	Wise	-	243,042	-	627,599	870,641	-	-	436,954	436,954	166	-	36
37	Woodstock	-	201,034	-	976,075	1,177,109	-	-	4,997	4,997	-	-	37
38	Wytheville	-	475,987	-	3,565,896	4,041,883	8,882	-	41,174	50,056	56,852	-	38
38	Total	\$ -	\$ 21,444,301	\$ -	\$ 80,702,997	\$ 102,147,298	\$ 52,682	\$ 5,589,162	\$ 7,978,089	\$ 13,619,933	\$ 191,025	\$ -	38



COMPARATIVE REPORT																
LOCAL REVENUE																
For the Year Ended June 30, 2020																
No.	Locality	Local Sales and Use Taxes	Consumer Utility Taxes	Business License Taxes	Franchise License Taxes	Motor Vehicle License Taxes	Bank Stock Taxes	Recordation and Will Taxes	Tobacco Taxes	Admission Taxes	Hotel and Motel Room Taxes	Restaurant Food Taxes	Coal, Oil, and Gas Taxes	Other Local Taxes	Total Amount	No.
1	Alexandria	35,179,797	12,077,396	35,154,223	-	270,611	3,445,787	5,748,521	2,321,508	443,640	8,663,346	19,765,936	-	725,995	123,796,760	1
2	Bristol	4,326,594	234,699	1,302,313	-	251,333	336,444	150,607	469,965	94,828	1,201,891	5,538,138	-	-	13,906,812	2
3	Buena Vista	435,404	371,575	202,935	-	154,522	35,588	38,784	-	-	16,461	360,599	-	-	1,615,868	3
4	Charlottesville	11,497,058	4,491,485	8,169,497	-	965,343	1,057,296	157,168	641,494	-	5,049,858	12,600,643	-	-	44,629,842	4
5	Chesapeake	43,593,597	10,809,020	27,781,280	-	6,449,529	1,378,601	4,197,130	4,977,441	676,674	5,269,187	26,797,910	-	2,753,445	134,683,814	5
6	Colonial Heights	7,809,472	948,948	2,929,460	-	518,821	375,102	46,704	840,442	-	962,871	6,906,975	-	-	21,338,795	6
7	Covington	1,443,770	398,153	583,290	-	177,650	232,512	21,658	90,801	-	40,051	964,020	-	23,018	3,974,923	7
8	Danville	8,851,945	936,355	5,237,591	-	1,474,059	941,431	264,264	-	-	1,392,528	8,066,818	-	-	27,164,991	8
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
10	Fairfax	11,790,794	1,500,793	9,249,810	-	700,470	2,621,542	533,959	566,145	-	429,193	5,501,543	-	89,970	32,984,219	10
11	Falls Church	5,561,524	1,306,297	4,259,088	87,154	327,412	298,399	461,677	221,975	12,831	413,940	3,000,751	-	2,149	15,953,197	11
12	Franklin	1,946,296	541,040	1,035,797	-	184,549	41,397	70,675	359,057	-	133,484	1,531,440	-	29,328	5,873,063	12
13	Fredericksburg	11,986,572	1,810,370	6,948,708	-	283,765	723,129	585,624	818,215	423,547	1,181,901	10,415,720	-	185,815	35,363,366	13
14	Galax	2,445,996	179,690	1,104,969	-	121,928	180,396	-	-	17,204	147,058	2,108,767	-	38,536	6,344,544	14
15	Hampton	16,845,426	4,977,439	14,364,644	-	4,426,172	609,429	846,637	4,371,607	908,824	4,086,190	21,545,034	-	858,322	73,839,724	15
16	Harrisonburg	13,971,040	1,998,550	7,224,775	-	1,286,175	665,686	489,922	548,631	116,113	2,630,068	12,628,014	-	285,146	41,844,120	16
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Lexington	1,163,539	304,773	773,912	-	-	126,245	78,221	-	-	427,321	1,370,215	-	24,895	4,269,121	18
19	Lynchburg	16,478,533	4,527,250	9,659,301	-	1,863,819	519,806	699,608	840,871	629,109	2,102,333	13,506,916	-	-	50,827,546	19
20	Manassas	10,358,470	616,317	4,481,253	-	976,176	452,307	1,614,241	572,961	-	169,579	4,244,380	-	207,947	23,693,631	20
21	Manassas Park	2,582,875	736,275	1,023,645	21,507	517,394	64,255	238,395	239,310	-	-	362,620	-	25,000	5,811,276	21
22	Martinsville	2,075,778	566,901	1,908,324	20,000	340,887	279,160	121,989	152,963	-	14,667	1,960,507	-	135	7,441,311	22
23	Newport News	27,473,290	7,154,119	17,875,523	522,202	4,144,869	1,099,434	1,858,373	4,417,232	716,266	3,939,267	25,233,838	-	703,804	95,138,217	23
24	Norfolk	35,394,920	20,740,080	29,916,032	282,289	5,076,964	2,127,466	2,987,150	7,703,205	3,495,814	10,239,835	35,283,736	-	135,786	153,383,277	24
25	Norton	1,664,033	125,415	801,979	-	80,937	40,193	16,012	157,455	-	104,019	1,479,388	31,997	-	4,501,428	25
26	Petersburg	4,592,576	1,975,148	2,448,809	-	634,750	202,288	378,994	852,427	9,919	550,594	2,987,766	-	-	14,633,271	26
27	Poquoson	771,394	306,813	440,070	1,259	-	6,066	218,461	68,325	-	-	671,363	-	79,862	2,563,613	27
28	Portsmouth	8,602,273	8,168,579	6,495,339	-	2,554,498	547,041	1,180,291	2,328,732	48,964	783,761	8,275,819	-	20,768	39,006,065	28
29	Radford	1,127,441	551,225	457,875	27,979	196,764	216,779	186,279	58,884	-	148,968	973,499	-	-	3,945,693	29
30	Richmond	36,859,051	19,566,686	37,173,368	-	7,203,653	8,951,709	809,327	3,856,544	2,503,594	6,389,571	38,099,328	-	589,371	162,002,202	30
31	Roanoke	22,191,888	9,271,091	15,266,289	399,756	2,630,898	1,249,767	1,350,270	1,969,011	709,614	3,678,683	15,545,216	-	807,942	75,070,425	31
32	Salem	7,661,772	1,190,153	5,572,638	152,268	557,270	326,754	302,095	658,788	202,857	1,122,580	4,747,513	-	137,116	22,631,804	32
33	Staunton	4,855,330	1,168,267	2,444,937	-	-	492,376	238,914	410,211	-	785,605	4,547,853	-	26,588	14,970,081	33
34	Suffolk	12,626,601	4,755,918	8,412,262	-	2,624,213	582,250	2,513,189	1,920,427	191,456	1,470,419	10,749,762	-	80,210	45,926,707	34
35	Virginia Beach	67,855,536	24,080,428	52,762,026	-	10,112,035	3,348,538	59,798	10,353,589	6,300,510	32,682,467	60,561,741	-	1,578,041	269,694,709	35
36	Waynesboro	5,604,128	1,045,083	2,283,334	-	438,893	374,962	267,679	507,789	-	669,968	4,859,685	-	33,299	16,084,820	36
37	Williamsburg	6,388,075	288,678	2,174,694	109,411	-	368,697	313,652	126,420	-	3,053,646	5,896,140	-	50,192	18,769,605	37
38	Winchester	9,724,767	1,934,929	7,379,937	591,632	20,986	558,143	349,238	819,095	97,031	809,651	8,095,535	-	-	30,380,944	38
38	Total	\$ 463,737,555	\$ 151,655,938	\$ 335,299,927	\$ 2,215,457	\$ 57,567,345	\$ 34,876,975	\$ 29,395,506	\$ 54,241,520	\$ 17,598,795	\$ 100,760,961	\$ 387,185,128	\$ 31,997	\$ 9,492,680	\$ 1,644,059,784	38

COMPARATIVE REPORT																
LOCAL REVENUE																
For the Year Ended June 30, 2020																
No.	Locality	Local Sales and Use Taxes	Consumer Utility Taxes	Business License Taxes	Franchise License Taxes	Motor Vehicle License Taxes	Bank Stock Taxes	Recordation and Will Taxes	Tobacco Taxes	Admission Taxes	Hotel and Motel Room Taxes	Restaurant Food Taxes	Coal, Oil, and Gas Taxes	Other Local Taxes	Total Amount	No.
1	Accomack	4,398,808	1,109,000	55,326	62,950	586,500	9,849	415,123	-	-	625,177	-	-	20,872	7,283,605	1
2	Albemarle	18,492,964	4,493,304	13,598,531	160,334	3,945,530	1,042,902	2,076,229	-	75,689	2,020,938	7,909,209	-	866,436	54,682,066	2
3	Alleghany	983,230	430,803	456,121	-	409,683	-	84,970	-	-	157,418	456,006	-	5,699	2,983,930	3
4	Amelia	961,994	240,836	324,093	-	384,918	62,668	155,266	-	-	-	-	-	41,972	2,171,747	4
5	Amherst	3,227,313	824,627	383,748	-	793,662	66,237	270,883	-	-	54,573	1,028,064	-	-	6,649,107	5
6	Appomattox	1,455,129	389,629	-	13,325	525,051	-	127,953	-	-	9,019	-	-	45,698	2,565,804	6
7	Arlington	43,718,554	17,800,350	71,999,176	-	5,817,078	3,160,968	6,835,497	1,922,067	-	16,553,257	32,772,935	-	31,331,948	231,911,830	7
8	Augusta	6,822,265	1,812,435	4,313,711	267,038	-	355,258	950,812	-	-	451,493	2,418,593	-	70,316	17,461,921	8
9	Bath	704,233	18,700	-	-	74,597	42,637	40,177	-	-	1,709,035	576,030	-	1,655	3,167,064	9
10	Bedford	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
11	Bland	471,061	163,015	-	1,686	118,878	-	22,910	-	-	15,575	181,174	-	25,986	1,000,285	11
12	Botetourt	3,281,555	584,390	976,576	57,344	657,354	199,764	416,941	-	-	411,396	1,380,403	-	151,486	8,117,209	12
13	Brunswick	941,604	298,771	-	14,957	362,633	17,510	99,656	-	-	3,681	-	-	-	1,738,812	13
14	Buchanan	1,660,071	568,054	-	27,992	-	116,885	20,729	82,747	-	28,536	-	9,123,187	305,747	11,933,948	14
15	Buckingham	863,034	361,905	-	47,375	349,277	56,671	95,398	-	-	3,499	-	-	-	1,777,159	15
16	Campbell	5,585,583	1,071,311	2,218,283	-	1,652,940	307,826	584,593	-	-	149,784	1,479,268	-	-	13,049,588	16
17	Caroline	2,855,615	633,744	890,641	-	1,050,059	89,619	379,097	-	-	140,435	1,192,417	-	-	7,231,627	17
18	Carroll	2,120,199	719,227	-	-	743,739	18,429	177,752	-	-	282,798	526,538	-	97,099	4,685,781	18
19	Charles City	949,165	156,212	-	1,200	30	-	82,443	-	-	4,026	-	-	36,228	1,229,304	19
20	Charlotte	753,317	233,157	-	-	325,653	-	64,679	-	-	-	-	-	32,437	1,409,243	20
21	Chesterfield	54,993,090	8,283,882	24,487,081	-	15,072,427	2,388,577	6,249,709	-	-	4,528,009	-	-	649,624	116,652,399	21
22	Clarke	1,281,009	386,597	20,940	-	296,285	-	331,018	-	-	29,702	-	-	-	2,345,551	22
23	Craig	219,544	118,093	-	4,029	-	-	28,666	-	-	16,142	76,436	-	12,924	475,834	23
24	Culpeper	7,144,442	835,781	-	-	798,671	-	962,595	-	-	51,875	-	-	-	9,793,364	24
25	Cumberland	608,467	177,328	110,847	-	241,117	7,727	122,965	-	-	-	-	-	-	1,268,451	25
26	Dickenson	815,881	307,653	-	54,011	-	-	128,478	-	-	36,061	-	6,168,846	27,137	7,538,067	26
27	Dinwiddie	2,243,771	563,833	942,783	-	577,085	210,082	270,599	-	18,222	79,934	912,801	-	218,069	6,037,179	27
28	Essex	1,962,334	233,025	-	-	403,691	-	27,727	-	-	-	-	-	-	2,626,777	28
29	Fairfax	191,092,140	44,940,753	178,617,984	2,951,800	27,277,652	21,259,422	34,975,667	5,428,504	-	15,778,991	-	-	4,045,048	526,367,961	29
30	Fauquier	10,533,415	1,748,470	1,801,247	-	2,011,001	160,441	2,271,130	-	-	62,989	-	-	-	18,588,693	30
31	Floyd	1,107,536	369,071	-	45,073	407,957	-	4,168	-	-	59,470	179,851	-	55,370	2,228,496	31
32	Fluvanna	2,207,343	554,834	-	-	885,451	84,931	435,156	-	-	-	-	-	-	4,167,715	32
33	Franklin	5,664,739	999,577	3,633	209,174	2,030,181	156,476	691,985	-	-	144,516	1,176,654	-	-	11,076,935	33
34	Frederick	16,037,305	3,773,932	8,589,974	-	2,665,730	532,223	2,068,695	-	-	782,838	5,044,155	-	31,498	39,526,350	34
35	Giles	1,552,683	244,459	-	5,521	199,639	-	86,617	-	-	105,718	-	-	46,494	2,241,131	35
36	Gloucester	5,469,912	870,900	1,867,032	-	-	303,677	603,745	-	-	184,993	2,346,997	-	-	11,647,256	36
37	Goochland	3,883,969	513,506	1,030,634	-	17,560	761,956	946,002	-	-	9,940	-	-	87,843	7,251,410	37
38	Grayson	564,237	344,259	-	-	347,793	15,114	123,166	-	-	26,506	-	-	36,338	1,457,413	38
39	Greene	2,483,454	435,985	664,658	-	473,311	47,509	338,729	-	-	350,413	736,245	-	-	5,530,304	39
40	Greensville	725,359	297,698	473,598	37,376	205,051	-	35,979	-	-	73,747	260,308	-	43,111	2,152,227	40
41	Halifax	3,470,618	1,027,099	347,415	39,182	1,087,186	-	222,979	-	-	188,282	261,220	-	910,582	7,554,563	41
42	Hanover	24,952,021	2,069,167	1,160,246	507,474	-	1,030,391	2,950,008	-	-	937,844	-	-	-	33,607,151	42
43	Henrico	69,907,728	2,820,509	39,626,918	-	7,480,192	16,507,646	5,675,782	-	-	11,274,953	27,336,089	-	1,943,537	182,573,354	43

COMPARATIVE REPORT																
LOCAL REVENUE																
For the Year Ended June 30, 2020																
No.	Locality	Local Sales and Use Taxes	Consumer Utility Taxes	Business License Taxes	Franchise License Taxes	Motor Vehicle License Taxes	Bank Stock Taxes	Recordation and Will Taxes	Tobacco Taxes	Admission Taxes	Hotel and Motel Room Taxes	Restaurant Food Taxes	Coal, Oil, and Gas Taxes	Other Local Taxes	Total Amount	No.
44	Henry	5,372,178	2,665,097	1,827,121	-	965,378	261,786	231,272	-	-	108,316	2,395,206	-	-	13,826,354	44
45	Highland	144,402	71,039	-	-	57,765	14,782	8,114	-	-	14,870	-	-	-	310,972	45
46	Isle of Wight	2,675,566	971,143	815,733	-	995,345	11,950	571,991	-	-	65,571	502,646	-	131,127	6,741,072	46
47	James City	14,660,594	-	7,187,277	484,998	170,761	-	1,532,445	-	-	2,768,935	6,049,097	-	485,577	33,339,684	47
48	King & Queen	256,207	179,360	27,228	-	207,603	(2,995)	52,013	-	-	-	-	-	-	719,416	48
49	King George	3,191,385	249,808	1,418,654	-	668,937	151,164	433,176	-	-	281,707	1,257,238	-	895,194	8,547,263	49
50	King William	3,416,083	313,265	420,384	-	432,214	134,929	290,488	-	-	-	426,402	-	-	5,433,765	50
51	Lancaster	1,858,276	-	-	-	201,441	38,887	235,218	-	-	1,361	-	-	42,273	2,377,456	51
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52
53	Loudoun	80,478,625	11,641,488	43,405,100	-	7,296,326	1,955,370	15,579,156	-	-	4,843,313	-	-	21,927,331	187,126,709	53
54	Louisa	4,557,042	657,398	257,345	23,717	1,438,729	-	774,923	-	-	189,133	1,208,373	-	-	9,106,660	54
55	Lunenburg	507,523	184,102	-	-	241,963	-	78,278	-	-	-	-	-	23,791	1,035,657	55
56	Madison	1,223,259	397,686	-	15,502	472,768	115,133	163,153	-	-	118,565	479,074	-	-	2,985,140	56
57	Mathews	633,773	152,689	158,108	-	313,553	107,362	112,837	-	-	-	248,418	-	35,148	1,761,888	57
58	Mecklenburg	5,107,176	528,330	1,763	5,701	641,927	-	355,978	-	-	73,228	-	-	72,478	6,786,581	58
59	Middlesex	1,274,255	214,667	355,577	-	285,123	128,552	226,610	-	-	72,466	391,954	-	44,333	2,993,537	59
60	Montgomery	10,021,532	832,200	-	-	805,731	32,371	1,312,098	-	-	45,378	257,089	-	-	13,306,399	60
61	Nelson	1,480,484	500,686	35,445	85,728	743,376	94,184	274,289	-	-	500,408	965,975	-	-	4,680,575	61
62	New Kent	2,202,411	325,116	894,759	7,845	609,246	106,857	522,868	-	-	19,421	1,127,391	-	-	5,815,914	62
63	Northampton	1,443,547	324,208	38,265	-	362,175	28,994	222,204	-	-	475,894	329,119	-	-	3,224,406	63
64	Northumberland	891,303	360,859	-	-	371,425	297,131	216,908	-	-	-	-	-	54,953	2,192,579	64
65	Nottoway	1,334,885	150,646	219,385	-	197,213	-	63,159	-	-	5,896	-	-	26,899	1,998,083	65
66	Orange	3,859,456	628,659	-	16,577	1,011,268	91,505	681,011	-	-	46,236	791,214	-	-	7,125,926	66
67	Page	1,864,352	50,731	182,237	-	504,894	-	218,689	-	-	869,855	262,182	-	-	3,952,940	67
68	Patrick	1,341,836	410,257	-	4,475	455,497	10,053	131,050	-	-	335,266	42,372	-	54,434	2,785,240	68
69	Pittsylvania	3,131,819	1,281,445	600	31,479	2,177,232	79,312	428,615	-	-	-	739,010	-	192,714	8,062,226	69
70	Powhatan	3,845,645	708,455	97,651	277,071	1,171,620	-	587,299	-	-	28,194	-	-	37,222	6,753,157	70
71	Prince Edward	3,095,612	306,609	-	72,649	579,777	-	183,848	-	-	-	-	-	-	4,238,495	71
72	Prince George	3,250,168	905,824	1,701,729	-	1,088,786	119,309	438,652	-	-	574,007	1,188,368	-	-	9,266,843	72
73	Prince William	72,342,000	14,408,000	28,236,000	1,600,000	9,086,000	1,816,000	10,611,000	-	-	4,685,000	-	-	8,216,000	151,000,000	73
74	Pulaski	3,883,192	681,589	947,738	-	597,153	7,955	264,667	-	-	344,864	1,448,275	-	95,356	8,270,789	74
75	Rappahannock	685,517	174,660	-	30,337	209,143	97,150	163,767	-	-	54,866	219,465	-	-	1,634,905	75
76	Richmond	1,585,626	123,087	-	-	256,218	-	84,147	-	-	-	-	-	20,174	2,069,252	76
77	Roanoke	12,101,531	3,596,614	7,325,144	719,995	2,467,320	659,071	1,305,964	-	70,138	1,265,570	4,276,844	-	-	33,788,191	77
78	Rockbridge	3,039,608	601,508	942,041	-	469,104	196,822	285,043	-	-	1,335,612	1,398,932	-	-	8,268,670	78
79	Rockingham	8,047,919	1,733,524	326,346	-	1,342,514	123,430	1,221,494	-	-	827,571	1,187,022	-	-	14,809,820	79
80	Russell	1,931,777	526,756	-	-	4,019	24,374	43,783	-	-	-	-	323,826	180,574	3,035,109	80
81	Scott	1,684,505	397,788	-	64,986	442,824	27,628	108,112	-	-	854	-	3,609	-	2,730,306	81
82	Shenandoah	4,364,517	768,244	-	24,710	916,402	-	463,305	-	-	132,705	-	-	-	6,669,883	82
83	Smyth	2,431,494	495,326	-	-	470,778	-	128,947	-	-	61,068	-	-	203,731	3,791,344	83
84	Southampton	799,265	523,656	138,742	-	513,327	32,865	164,562	-	-	9,385	165,225	-	68,777	2,415,804	84
85	Spotsylvania	20,731,314	2,624,828	5,283,414	732,076	3,292,754	802,914	2,793,094	-	-	1,275,878	9,363,282	-	5,671,360	52,570,914	85
86	Stafford	17,540,447	6,597,960	-	283,500	3,000,160	530,217	3,845,119	-	-	1,574,349	8,356,499	-	8,210,254	49,938,505	86

COMPARATIVE REPORT																
LOCAL REVENUE																
For the Year Ended June 30, 2020																
No.	Locality	Local Sales and Use Taxes	Consumer Utility Taxes	Business License Taxes	Franchise License Taxes	Motor Vehicle License Taxes	Bank Stock Taxes	Recordation and Will Taxes	Tobacco Taxes	Admission Taxes	Hotel and Motel Room Taxes	Restaurant Food Taxes	Coal, Oil, and Gas Taxes	Other Local Taxes	Total Amount	No.
87	Surry	634,915	-	270,789	-	132,391	-	61,187	-	-	-	-	-	18,863	1,118,145	87
88	Sussex	929,808	93,110	29,812	-	222,586	-	-	-	-	48,121	-	-	36,783	1,360,220	88
89	Tazewell	5,182,934	834,337	-	19,837	-	67,499	223,594	-	-	164,283	-	2,017,460	10,882	8,520,826	89
90	Warren	4,575,698	741,898	977,580	-	850,319	-	761,318	-	-	210,189	898,042	-	123,134	9,138,178	90
91	Washington	7,648,906	1,136,827	-	140,019	1,112,830	41,637	541,082	-	-	102,188	-	-	-	10,723,489	91
92	Westmoreland	1,003,512	340,464	-	51,344	800,075	-	239,358	-	-	-	-	-	5,050	2,439,803	92
93	Wise	2,864,553	467,244	-	29,012	-	19,141	193,539	-	-	63,148	-	1,809,213	110,115	5,555,965	93
94	Wythe	4,153,137	767,688	-	-	443,646	36,020	230,367	-	20,708	152,541	747,263	-	-	6,551,370	94
95	York	15,881,318	224,860	7,527,828	4,713	1,648,997	257,274	1,538,756	-	-	3,757,890	2,997,053	-	10,004	33,848,693	95
95	Total	\$ 866,329,578	\$ 166,697,616	\$ 466,010,991	\$ 9,234,112	\$ 133,022,195	\$ 57,530,028	\$ 123,651,220	\$ 7,433,318	\$ 184,757	\$ 84,847,665	\$ 137,970,423	\$ 19,446,141	\$ 88,145,685	\$ 2,160,503,729	95

COMPARATIVE REPORT																
LOCAL REVENUE																
For the Year Ended June 30, 2020																
No.	Locality	Local Sales and Use Taxes	Consumer Utility Taxes	Business License Taxes	Franchise License Taxes	Motor Vehicle License Taxes	Bank Stock Taxes	Recordation and Will Taxes	Tobacco Taxes	Admission Taxes	Hotel and Motel Room Taxes	Restaurant Food Taxes	Coal, Oil, and Gas Taxes	Other Local Taxes	Total Amount	No.
1	Abingdon	517,472	83,572	872,946	57,917	155,419	583,927	-	198,608	-	2,842,245	731,585	-	-	6,043,691	1
2	Ashland	615,528	169,973	532,600	-	126,807	289,779	-	232,379	-	641,204	2,641,703	-	37,893	5,287,866	2
3	Bedford	216,875	-	20,010	-	-	340,957	-	244,260	-	46,245	1,384,880	-	-	2,253,227	3
4	Berryville	216,188	97,050	226,560	-	99,283	130,426	-	14,082	-	6,247	294,075	-	-	1,083,911	4
5	Big Stone Gap	212,558	110,989	241,834	-	63,501	81,915	-	46,687	-	3,806	735,202	30,561	-	1,527,053	5
6	Blacksburg	1,680,496	874,465	2,823,101	528,814	271,724	638,157	-	192,315	-	1,378,051	4,953,659	-	-	13,340,782	6
7	Blackstone	202,798	14,611	185,259	-	63,584	128,686	-	93,672	-	18,700	564,724	-	-	1,272,034	7
8	Bluefield	365,971	117,734	619,545	7,458	30,361	175,716	-	307,520	-	-	1,528,788	-	25,351	3,178,444	8
9	Bridgewater	235,473	755,307	232,684	-	90,800	147,837	-	17,097	-	-	709,943	-	47,115	2,236,256	9
10	Broadway	232,194	71,307	82,048	-	77,146	101,061	-	62,951	-	-	148,276	-	-	774,983	10
11	Christiansburg	2,142,903	600,518	2,722,613	131,474	572,669	884,585	-	470,310	-	1,405,149	6,692,216	-	-	15,622,437	11
12	Clifton Forge	121,123	161,466	184,528	-	43,487	92,918	-	8,942	-	10,638	395,400	-	-	1,018,502	12
13	Colonial Beach	289,034	105,121	111,329	-	53,366	69,485	-	82,291	-	65,498	482,898	-	-	1,259,022	13
14	Culpeper	1,623,384	62,461	1,028,437	-	-	402,494	-	225,899	30,997	358,721	4,156,443	-	-	7,888,836	14
15	Dumfries	389,411	185,507	353,320	75,732	38,589	-	-	180,595	-	159,484	675,250	-	28,577	2,086,465	15
16	Farmville	394,407	365,688	1,530,476	28,219	88,952	193,110	-	211,100	-	475,922	2,611,917	-	29,548	5,929,339	16
17	Front Royal	1,054,716	227,433	812,015	121,306	390,178	251,478	-	-	-	270,799	1,824,235	-	-	4,952,160	17
18	Herndon	1,897,945	788,674	5,767,393	-	455,175	288,186	-	209,757	-	1,573,340	2,845,607	-	385,982	14,212,059	18
19	Leesburg	6,088,771	1,354,066	3,928,783	245,256	1,009,151	1,262,358	-	675,880	-	558,215	5,039,915	-	312,621	20,475,016	19
20	Luray	208,687	68,787	322,034	33,467	64,223	209,192	-	134,573	-	155,849	638,506	-	31,057	1,866,375	20
21	Marion	219,327	112,521	585,482	5,955	94,621	186,173	-	136,218	-	107,869	1,321,074	-	-	2,769,240	21
22	Orange	252,390	254,178	256	-	88,880	167,894	-	81,120	-	124,381	1,249,067	-	-	2,218,166	22
23	Pulaski	649,600	229,543	498,862	-	85,434	184,464	-	178,543	-	21,894	944,005	-	46,422	2,838,767	23
24	Purcellville	1,315,763	219,145	854,839	12,019	176,334	287,906	-	217,575	-	-	1,906,056	-	-	4,989,637	24
25	Richlands	411,917	250,754	477,390	-	32,630	181,930	-	80,370	-	-	674,961	-	-	2,109,952	25
26	Rocky Mount	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
27	Smithfield	414,610	201,256	362,256	-	218,872	115,999	-	228,865	-	182,901	1,802,305	-	49,202	3,576,266	27
28	South Boston	476,726	399,826	590,484	15,310	140,945	303,644	-	128,080	-	184,136	1,983,875	-	101,389	4,324,415	28
29	South Hill	630,223	199,791	889,759	-	46,917	224,301	-	-	-	498,458	1,921,869	-	245,330	4,656,648	29
30	Strasburg	460,590	144,462	141,740	10,662	160,004	116,373	-	102,457	-	144,944	770,085	-	-	2,051,317	30
31	Tazewell	314,921	15,863	284,538	-	67,089	187,273	-	201,164	-	14,502	777,280	-	-	1,862,630	31
32	Vienna	1,513,816	669,780	2,390,002	456,063	403,875	996,631	-	185,378	-	-	2,476,476	-	754,046	9,846,067	32
33	Vinton	1,181,933	402,141	638,889	59,434	184,717	182,081	-	175,687	2,587	2,466	1,289,456	-	462,607	4,581,998	33
34	Warrenton	781,649	501,058	2,103,568	22,221	237,353	830,298	-	202,138	-	182,606	2,515,018	-	45,910	7,421,819	34
35	West Point	341,245	115,696	209,565	-	49,455	78,512	-	-	-	-	293,737	-	37,050	1,125,260	35
36	Wise	117,743	89,794	378,659	4,465	-	167,366	-	44,290	-	97,421	1,111,587	28,256	-	2,039,581	36
37	Woodstock	304,668	90,481	378,493	-	119,418	176,565	-	199,482	-	235,259	1,454,092	-	23,635	2,982,093	37
38	Wytheville	619,979	234,246	1,572,252	-	128,869	389,849	-	180,135	-	1,367,305	2,932,151	-	70,531	7,495,317	38
38	Total	\$ 28,713,034	\$ 10,345,264	\$ 34,954,549	\$ 1,815,772	\$ 5,929,828	\$ 11,049,526	\$ -	\$ 5,950,420	\$ 33,584	\$ 13,134,255	\$ 64,478,316	\$ 58,817	\$ 2,734,266	\$ 179,197,631	38

COMPARATIVE REPORT												
SUMMARY OF MAINTENANCE AND OPERATIONS EXPENDITURES (by Function)												
For the Year Ended June 30, 2020												
No.	Locality	General Government Administration (Exhibit C-1)	Judicial Administration (Exhibit C-2)	Public Safety (Exhibit C-3)	Public Works (Exhibit C-4)	Health and Human Services (Exhibit C-5)	Education (Exhibit C-6)	Parks, Recreation, and Cultural (Exhibit C-7)	Community Development (Exhibit C-8)	Nondepartmental	Total Expenditures	No.
1	Alexandria	42,411,968	20,350,144	158,244,010	42,701,901	117,288,717	299,180,361	36,475,027	37,148,666	-	753,800,794	1
2	Bristol	3,651,394	2,263,004	14,158,724	12,682,362	18,601,968	29,408,651	2,897,107	2,363,289	-	86,026,499	2
3	Buena Vista	1,326,006	930,891	3,509,813	2,229,030	6,934,793	11,327,153	1,189,661	857,593	-	28,304,940	3
4	Charlottesville	16,612,212	4,554,939	42,463,300	10,486,310	59,489,797	85,434,755	15,093,844	11,900,988	-	246,036,145	4
5	Chesapeake	29,270,691	25,933,524	155,734,255	76,366,455	62,312,029	510,331,362	21,521,241	19,874,072	-	901,343,629	5
6	Colonial Heights	4,473,468	2,751,607	18,493,170	4,829,532	4,631,061	40,684,893	2,339,984	334,122	-	78,537,837	6
7	Covington	1,788,930	210,940	4,196,579	4,183,967	4,289,285	11,205,852	2,031,107	504,066	-	28,410,726	7
8	Danville	5,376,021	4,578,754	35,824,865	20,587,109	25,247,517	83,143,299	6,177,213	6,190,524	-	187,125,302	8
9	Emporia	-	-	-	-	-	-	-	-	-	-	9
10	Fairfax	12,915,532	485,194	29,734,394	19,276,863	6,949,687	51,693,261	6,530,218	4,989,922	-	132,575,071	10
11	Falls Church	5,493,819	1,315,871	11,702,322	8,255,382	3,162,900	52,514,713	4,689,293	3,873,576	-	91,007,876	11
12	Franklin	2,717,891	466,318	8,545,595	4,046,372	4,858,092	16,138,195	732,928	1,665,012	-	39,170,403	12
13	Fredericksburg	7,607,183	5,088,552	27,410,084	13,389,328	18,456,917	50,184,837	4,345,256	2,941,090	-	129,423,247	13
14	Galax	1,661,389	598,663	3,236,211	4,077,823	7,994,625	15,750,207	1,859,587	1,447,876	-	36,626,381	14
15	Hampton	33,773,123	7,731,772	99,837,195	46,093,548	69,061,697	243,490,830	25,173,398	19,517,801	-	544,679,364	15
16	Harrisonburg	5,204,372	2,523,452	34,748,228	15,954,014	19,090,148	86,539,373	6,688,366	4,054,150	-	174,802,103	16
17	Hopewell	-	-	-	-	-	-	-	-	-	-	17
18	Lexington	1,390,537	351,291	3,829,873	2,916,308	3,083,370	7,234,946	663,446	869,824	-	20,339,595	18
19	Lynchburg	11,635,412	6,468,953	59,634,132	26,422,487	56,038,319	110,356,919	9,306,308	4,806,523	-	284,669,053	19
20	Manassas	5,667,275	1,745,530	36,344,958	12,707,170	12,548,530	108,858,123	5,280,538	2,618,827	-	185,770,951	20
21	Manassas Park	4,039,750	233,370	8,303,023	2,839,146	4,770,580	42,597,256	3,471,988	521,149	-	66,776,262	21
22	Martinsville	3,309,624	2,607,771	11,040,948	6,929,553	8,067,418	24,182,955	851,691	2,992,592	-	59,982,552	22
23	Newport News	28,538,720	12,635,237	146,819,994	41,538,842	81,919,170	362,230,014	37,096,590	13,770,178	-	724,548,745	23
24	Norfolk	41,558,705	16,655,372	178,804,680	95,170,641	88,088,290	369,767,296	50,532,372	51,152,381	-	891,729,737	24
25	Norton	1,042,775	424,454	3,184,958	3,225,256	1,890,975	8,281,081	528,027	281,349	-	18,858,875	25
26	Petersburg	6,370,694	4,263,424	27,256,150	10,365,924	21,174,787	53,645,265	3,157,537	719,987	-	126,953,768	26
27	Poquoson	2,615,505	479,564	7,419,456	2,925,862	2,249,451	24,545,294	1,650,415	847,166	-	42,732,713	27
28	Portsmouth	23,993,047	8,796,304	88,625,865	25,487,387	30,899,589	174,381,031	13,955,051	3,848,219	-	369,986,493	28
29	Radford	3,095,173	1,371,156	9,300,727	4,771,582	11,930,488	18,307,801	2,098,339	689,989	-	51,565,255	29
30	Richmond	40,287,232	18,192,283	240,075,563	107,456,177	139,915,765	371,298,109	31,070,354	100,574,464	-	1,048,869,947	30
31	Roanoke	18,314,252	6,799,317	77,205,289	37,470,360	60,809,411	211,170,655	11,762,104	12,163,288	-	435,694,676	31
32	Salem	5,087,965	2,545,099	21,613,612	11,205,969	9,269,504	45,199,724	6,509,037	1,875,662	-	103,306,572	32
33	Staunton	4,108,132	2,226,820	16,280,017	10,665,977	14,442,720	35,807,158	3,587,462	2,624,660	-	89,742,946	33
34	Suffolk	11,301,419	10,252,023	76,908,920	37,246,832	37,292,392	165,157,975	11,912,005	9,753,072	-	359,824,638	34
35	Virginia Beach	90,871,976	21,019,673	232,870,310	146,521,233	141,181,407	838,964,985	83,066,692	88,277,715	-	1,642,773,991	35
36	Waynesboro	4,663,593	2,272,553	19,538,792	15,506,624	12,732,748	37,746,129	3,957,494	1,200,881	-	97,618,814	36
37	Williamsburg	3,247,468	409,373	12,368,863	3,267,715	3,884,101	11,588,015	2,250,264	4,843,739	-	41,859,538	37
38	Winchester	4,332,727	4,480,429	29,646,615	10,027,162	14,743,091	62,057,259	3,164,171	1,902,177	-	130,353,631	38
38	Total	\$ 489,755,980	\$ 204,013,621	\$ 1,954,911,490	\$ 899,828,203	\$ 1,185,301,339	\$ 4,670,405,732	\$ 423,616,115	\$ 423,996,589	\$ -	\$ 10,251,829,069	38

COMPARATIVE REPORT												
SUMMARY OF MAINTENANCE AND OPERATIONS EXPENDITURES (by Function)												
For the Year Ended June 30, 2020												
No.	Locality	General Government Administration (Exhibit C-1)	Judicial Administration (Exhibit C-2)	Public Safety (Exhibit C-3)	Public Works (Exhibit C-4)	Health and Human Services (Exhibit C-5)	Education (Exhibit C-6)	Parks, Recreation, and Cultural (Exhibit C-7)	Community Development (Exhibit C-8)	Nondepartmental	Total Expenditures	No.
1	Accomack	4,126,271	1,676,088	13,045,150	6,445,186	13,549,421	59,368,576	1,559,884	2,605,260	-	102,375,836	1
2	Albemarle	13,841,460	6,788,010	57,487,548	6,481,626	47,646,600	204,984,527	9,708,983	28,741,451	-	375,680,205	2
3	Alleghany	1,243,538	1,885,442	7,519,117	2,812,376	10,339,941	27,194,895	925,711	411,713	-	52,332,733	3
4	Amelia	2,006,722	844,370	5,774,753	1,106,267	5,057,164	18,409,704	627,408	244,798	-	34,071,186	4
5	Amherst	2,923,312	1,895,245	12,989,252	3,611,931	11,906,044	47,418,810	1,311,572	2,291,581	-	84,347,747	5
6	Appomattox	1,636,481	1,214,918	5,052,105	1,939,899	5,857,680	23,591,191	419,451	1,519,765	-	41,231,490	6
7	Arlington	48,688,645	19,358,924	234,641,167	95,608,683	189,589,376	580,502,490	66,135,454	54,638,899	-	1,289,163,638	7
8	Augusta	6,187,447	2,730,274	32,057,897	4,914,238	25,057,836	122,598,690	2,422,947	2,066,448	-	198,035,777	8
9	Bath	1,204,579	562,187	2,689,587	1,415,121	1,946,558	9,990,310	570,898	779,826	-	19,159,066	9
10	Bedford	-	-	-	-	-	-	-	-	-	-	10
11	Bland	1,210,083	692,682	1,786,372	1,656,764	5,297,196	8,087,486	384,828	882,593	-	19,998,004	11
12	Botetourt	3,833,524	2,599,261	15,610,029	1,650,233	5,536,640	53,866,296	2,922,853	3,348,662	-	89,367,498	12
13	Brunswick	2,125,088	1,723,104	12,199,230	2,004,744	5,778,440	22,410,904	448,320	656,412	-	47,346,242	13
14	Buchanan	2,083,306	2,683,940	10,062,124	9,470,017	14,190,516	34,425,168	1,459,214	2,365,700	-	76,739,985	14
15	Buckingham	1,934,198	1,222,225	5,809,258	1,752,994	5,771,314	25,170,683	520,094	249,516	-	42,430,282	15
16	Campbell	5,026,980	2,487,726	18,775,923	5,513,907	20,659,654	87,496,659	1,724,817	2,477,000	-	144,162,666	16
17	Caroline	4,266,030	2,248,854	16,950,837	4,356,653	8,748,447	45,820,295	951,445	1,366,733	-	84,709,294	17
18	Carroll	2,452,234	1,465,955	11,041,793	1,529,114	22,211,340	45,121,010	1,184,805	2,115,281	-	87,121,532	18
19	Charles City	2,448,776	745,358	3,707,052	1,317,366	1,944,000	10,735,133	630,826	330,440	-	21,858,951	19
20	Charlotte	1,432,001	1,033,457	4,049,678	1,588,938	8,247,804	20,758,128	360,961	273,267	-	37,744,234	20
21	Chesterfield	34,321,066	21,761,870	197,545,009	25,850,021	93,878,413	636,164,579	20,514,925	19,826,237	-	1,049,862,120	21
22	Clarke	2,634,684	876,555	5,923,124	1,036,775	3,428,007	24,553,281	1,052,845	721,493	-	40,226,764	22
23	Craig	911,434	607,300	1,671,614	666,191	2,145,932	7,737,174	39,574	120,513	-	13,899,732	23
24	Culpeper	5,522,457	4,241,653	21,876,908	4,586,419	24,302,551	91,762,095	2,362,673	3,667,868	-	158,322,624	24
25	Cumberland	1,654,264	718,494	3,817,298	1,717,501	4,315,399	16,085,513	168,712	353,110	-	28,830,291	25
26	Dickenson	1,940,886	1,996,495	5,781,475	3,585,155	7,433,314	25,403,829	590,767	989,247	-	47,721,168	26
27	Dinwiddie	3,344,075	1,531,026	16,458,087	4,799,001	7,376,788	49,117,191	1,149,468	2,006,913	-	85,782,549	27
28	Essex	2,393,867	719,912	4,901,559	1,950,843	4,999,199	17,768,878	486,068	156,440	-	33,376,766	28
29	Fairfax	210,171,684	63,378,972	809,381,142	255,966,111	674,801,733	2,998,858,995	131,826,985	444,654,147	-	5,589,039,769	29
30	Fauquier	12,514,284	6,961,896	45,817,633	17,314,807	25,718,441	153,493,651	6,743,443	7,902,275	-	276,466,430	30
31	Floyd	1,598,135	1,005,806	4,997,881	1,982,252	7,129,909	23,162,972	378,195	708,856	-	40,964,006	31
32	Fluvanna	2,784,473	2,409,205	8,896,422	2,489,496	8,967,356	42,507,539	927,843	639,247	-	69,621,581	32
33	Franklin	5,207,130	2,694,823	20,945,697	5,047,896	20,022,745	82,876,108	2,437,174	2,311,492	-	141,543,065	33
34	Frederick	11,865,832	4,038,936	46,042,408	13,720,275	19,217,458	181,633,489	7,625,553	1,747,983	-	285,891,934	34
35	Giles	2,019,906	1,419,873	5,582,835	1,096,975	12,292,735	26,996,975	560,532	1,783,920	-	51,753,751	35
36	Gloucester	6,433,033	2,560,029	17,203,620	2,548,421	12,620,961	64,422,205	2,465,007	4,230,896	-	112,484,172	36
37	Goochland	4,743,068	1,797,215	14,695,538	3,270,133	7,234,658	35,026,236	1,166,501	2,313,105	-	70,246,454	37

COMPARATIVE REPORT												
SUMMARY OF MAINTENANCE AND OPERATIONS EXPENDITURES (by Function)												
For the Year Ended June 30, 2020												
No.	Locality	General Government Administration (Exhibit C-1)	Judicial Administration (Exhibit C-2)	Public Safety (Exhibit C-3)	Public Works (Exhibit C-4)	Health and Human Services (Exhibit C-5)	Education (Exhibit C-6)	Parks, Recreation, and Cultural (Exhibit C-7)	Community Development (Exhibit C-8)	Nondepartmental	Total Expenditures	No.
38	Grayson	1,568,789	1,654,452	4,045,558	2,612,092	7,979,678	20,660,450	780,406	701,154	-	40,002,579	38
39	Greene	1,586,836	1,378,201	8,301,158	2,679,101	5,711,834	35,353,009	646,674	1,332,432	-	56,989,245	39
40	Greensville	2,324,491	1,352,055	5,332,218	3,052,713	4,209,193	15,415,333	391,230	2,602,638	-	34,679,871	40
41	Halifax	2,455,844	2,453,619	14,033,829	3,306,886	15,670,601	55,063,977	571,103	3,971,324	-	97,527,183	41
42	Hanover	11,333,252	6,910,606	73,656,492	23,610,800	27,002,031	194,041,441	6,761,346	4,653,011	-	347,968,979	42
43	Henrico	53,792,353	16,548,179	208,548,930	80,702,311	91,016,418	567,512,588	38,667,412	30,569,845	-	1,087,358,036	43
44	Henry	2,617,424	3,058,906	15,709,562	3,673,939	19,823,301	82,369,353	2,178,841	4,061,833	-	133,493,159	44
45	Highland	775,778	526,599	1,394,911	393,068	1,004,660	4,253,700	117,304	207,056	-	8,673,076	45
46	Isle of Wight	4,257,844	2,455,929	15,784,588	7,024,742	15,696,794	67,774,215	3,220,346	3,488,120	-	119,702,578	46
47	James City	8,985,863	6,812,381	35,053,175	9,656,316	19,222,224	136,077,777	12,120,840	9,127,211	-	237,055,787	47
48	King & Queen	1,544,636	839,274	4,288,918	719,905	3,094,888	11,209,919	198,331	397,448	-	22,293,319	48
49	King George	3,650,242	2,229,286	12,452,701	2,742,367	9,240,359	47,783,756	1,385,639	1,732,595	-	81,216,945	49
50	King William	2,413,816	1,312,031	5,959,395	2,269,503	5,240,128	25,583,483	872,549	580,641	-	44,231,546	50
51	Lancaster	1,400,802	937,970	5,962,299	1,563,013	4,837,737	16,708,674	188,047	474,160	-	32,072,702	51
52	Lee	-	-	-	-	-	-	-	-	-	-	52
53	Loudoun	73,052,151	17,300,235	220,055,864	36,108,165	117,727,552	1,370,511,616	70,859,916	46,615,844	-	1,952,231,343	53
54	Louisa	3,991,411	2,184,077	19,554,630	4,353,385	13,414,116	64,684,195	1,637,474	2,192,230	-	112,011,518	54
55	Lunenburg	1,155,706	1,057,985	3,448,998	554,063	4,831,294	17,914,142	-	489,783	-	29,451,971	55
56	Madison	1,699,512	1,880,292	7,062,554	1,168,473	6,550,687	21,395,642	681,600	596,062	-	41,034,822	56
57	Mathews	1,883,959	890,972	2,870,796	1,416,459	3,741,788	15,876,792	454,598	388,921	-	27,524,285	57
58	Mecklenburg	3,693,820	2,269,548	16,704,177	3,006,349	11,995,446	50,642,140	736,122	36,775,284	-	125,822,886	58
59	Middlesex	1,727,192	889,991	4,276,286	1,570,719	4,493,291	16,466,697	280,075	439,026	-	30,143,277	59
60	Montgomery	7,844,824	3,609,164	22,864,292	6,873,370	30,576,415	121,854,755	3,920,910	6,159,856	-	203,703,586	60
61	Nelson	2,599,127	1,290,341	6,186,743	2,815,018	5,933,015	26,011,923	539,506	684,189	-	46,059,862	61
62	New Kent	4,442,827	1,739,231	11,225,290	1,816,517	3,091,395	34,332,860	614,459	1,081,489	-	58,344,068	62
63	Northampton	2,428,101	1,298,545	10,136,231	3,232,031	5,998,295	20,121,952	590,601	1,336,032	-	45,141,788	63
64	Northumberland	1,850,362	1,346,002	6,597,932	1,586,060	4,474,856	18,568,620	207,600	588,125	-	35,219,557	64
65	Nottoway	1,081,649	798,503	5,612,734	1,580,621	4,527,088	24,104,361	271,109	774,396	-	38,750,461	65
66	Orange	2,317,965	1,960,636	21,648,500	4,239,607	11,631,577	58,287,344	1,323,554	3,175,432	-	104,584,615	66
67	Page	3,078,661	1,487,723	10,043,767	2,125,143	5,671,770	36,574,521	494,434	2,681,862	-	62,157,881	67
68	Patrick	1,690,238	2,044,925	6,595,687	1,519,158	7,256,809	27,443,103	502,522	851,909	-	47,904,351	68
69	Pittsylvania	3,269,450	2,115,096	18,213,829	4,035,003	22,814,068	88,545,325	2,053,465	2,629,237	-	143,675,473	69
70	Powhatan	4,170,170	1,843,392	12,098,285	2,404,309	7,063,713	48,091,374	2,073,496	1,077,634	-	78,822,373	70
71	Prince Edward	1,728,447	1,687,924	8,037,219	2,345,107	6,824,015	25,901,671	431,813	825,876	-	47,782,072	71
72	Prince George	5,192,514	2,542,289	19,023,203	3,522,357	7,284,718	70,365,551	1,583,456	1,413,057	-	110,927,145	72
73	Prince William	45,266,000	23,955,000	327,985,000	46,337,000	126,764,000	1,116,186,000	54,027,000	63,811,000	-	1,804,331,000	73
74	Pulaski	2,644,216	2,942,370	12,640,459	5,979,072	25,291,907	48,206,633	1,426,034	3,329,966	-	102,460,657	74
75	Rappahannock	1,588,991	1,438,649	3,543,860	1,129,708	4,395,216	13,364,063	342,567	248,329	-	26,051,383	75
76	Richmond	1,559,000	927,497	4,602,303	1,126,059	2,971,618	15,699,835	140,034	2,204,992	-	29,231,338	76
77	Roanoke	12,963,966	4,964,086	52,244,268	18,174,015	27,965,851	159,110,408	12,268,955	3,329,467	-	291,021,016	77



COMPARATIVE REPORT												
SUMMARY OF MAINTENANCE AND OPERATIONS EXPENDITURES (by Function)												
For the Year Ended June 30, 2020												
No.	Locality	General Government Administration (Exhibit C-1)	Judicial Administration (Exhibit C-2)	Public Safety (Exhibit C-3)	Public Works (Exhibit C-4)	Health and Human Services (Exhibit C-5)	Education (Exhibit C-6)	Parks, Recreation, and Cultural (Exhibit C-7)	Community Development (Exhibit C-8)	Nondepartmental	Total Expenditures	No.
78	Rockbridge	1,964,974	1,818,969	12,370,161	5,137,257	10,175,290	35,009,603	1,872,802	2,824,153	1,930,638	73,103,847	78
79	Rockingham	5,891,656	3,302,410	32,993,959	11,478,833	26,810,361	151,366,775	3,094,875	5,893,230	-	240,832,099	79
80	Russell	1,943,767	2,738,739	8,359,844	2,715,188	14,640,951	42,566,217	609,539	2,271,643	-	75,845,888	80
81	Scott	1,643,567	1,801,479	8,279,586	1,866,250	8,237,221	50,543,044	572,101	1,244,833	-	74,188,081	81
82	Shenandoah	2,669,841	2,133,644	21,584,509	4,224,858	13,935,876	76,728,256	2,386,781	1,006,527	-	124,670,292	82
83	Smyth	2,251,492	2,158,946	11,320,826	2,083,972	24,537,542	47,751,262	894,783	369,053	-	91,367,876	83
84	Southampton	1,873,004	2,113,254	9,628,915	2,263,403	7,898,471	33,645,779	415,153	749,666	-	58,587,645	84
85	Spotsylvania	15,214,407	8,651,034	76,500,658	14,213,458	38,947,611	275,261,711	8,329,272	8,809,445	-	445,927,596	85
86	Stafford	16,243,813	8,872,879	72,855,936	9,761,901	31,205,784	317,322,142	13,697,793	4,439,208	-	474,399,456	86
87	Surry	1,867,096	1,008,711	3,815,838	1,739,933	4,325,050	15,797,379	628,855	742,045	-	29,924,907	87
88	Sussex	2,183,347	1,289,845	6,565,985	660,541	4,185,619	18,884,606	293,810	1,795,853	-	35,859,606	88
89	Tazewell	2,909,564	2,451,953	16,463,473	5,048,399	25,702,976	56,276,095	1,261,762	1,408,714	-	111,522,936	89
90	Warren	5,487,549	2,625,932	18,826,458	7,194,015	11,212,920	59,626,579	3,864,986	761,890	258,878	109,859,207	90
91	Washington	3,918,271	2,596,062	16,833,915	3,421,799	25,436,656	80,341,543	2,417,799	2,167,673	-	137,133,718	91
92	Westmoreland	2,991,357	1,774,700	7,814,040	2,921,896	7,325,006	23,962,649	663,054	621,457	-	48,074,159	92
93	Wise	2,818,804	3,385,584	15,719,267	4,537,641	17,791,482	58,875,876	1,157,066	2,621,142	-	106,906,862	93
94	Wythe	1,564,871	2,083,852	7,847,140	2,751,845	24,671,589	43,169,905	677,934	1,049,836	-	83,816,972	94
95	York	10,916,386	3,838,218	40,390,043	12,662,818	14,208,129	151,906,196	5,784,411	8,794,031	-	248,500,232	95
95	Total	\$ 794,712,948	\$ 360,158,252	\$ 3,334,754,316	\$ 900,512,860	\$ 2,359,510,450	\$ 12,254,626,480	\$ 548,950,880	\$ 896,668,952	\$ 2,189,516	\$ 21,452,084,654	95

COMPARATIVE REPORT												
SUMMARY OF MAINTENANCE AND OPERATIONS EXPENDITURES (by Function)												
For the Year Ended June 30, 2020												
No.	Locality	General Government Administration (Exhibit C-1)	Judicial Administration (Exhibit C-2)	Public Safety (Exhibit C-3)	Public Works (Exhibit C-4)	Health and Human Services (Exhibit C-5)	Education (Exhibit C-6)	Parks, Recreation, and Cultural (Exhibit C-7)	Community Development (Exhibit C-8)	Nondepartmental	Total Expenditures	No.
1	Abingdon	2,254,221	-	2,778,760	3,126,291	4,281	-	4,589,972	1,248,916	-	14,002,441	1
2	Ashland	1,518,945	-	3,061,364	3,279,885	-	-	235,193	582,507	-	8,677,894	2
3	Bedford	1,061,689	4,200	3,158,741	4,567,759	19,373	-	333,363	174,855	-	9,319,980	3
4	Berryville	1,073,103	-	834,971	1,352,313	17,844	-	54,085	133,217	-	3,465,533	4
5	Big Stone Gap	529,919	-	1,582,386	1,494,487	31,123	-	935,272	106,619	-	4,679,806	5
6	Blacksburg	3,642,061	-	10,846,962	8,973,579	25,238	-	3,039,079	4,667,756	-	31,194,675	6
7	Blackstone	399,785	-	1,162,880	2,329,729	-	-	18,779	482,373	-	4,393,546	7
8	Bluefield	930,693	-	2,784,426	2,149,457	3,271	-	1,333,350	455,126	-	7,656,323	8
9	Bridgewater	781,504	-	786,434	1,944,742	-	-	865,105	265,730	-	4,643,515	9
10	Broadway	463,925	-	603,078	472,554	1,505	-	198,358	14,084	-	1,753,504	10
11	Christiansburg	3,484,481	-	10,922,253	7,459,677	65,236	-	4,016,155	2,899,760	-	28,847,562	11
12	Clifton Forge	560,565	-	1,082,537	1,102,280	6,586	-	326,382	58,408	-	3,136,758	12
13	Colonial Beach	976,389	-	1,464,325	1,385,051	23,917	7,695,200	16,590	270,600	118,025	11,950,097	13
14	Culpeper	750,831	-	6,435,569	4,700,816	15,892	-	693,088	1,642,695	-	14,238,891	14
15	Dumfries	1,306,869	-	1,141,688	1,123,045	33,785	-	-	398,165	-	4,003,552	15
16	Farmville	1,532,624	-	4,051,599	4,106,948	-	-	845,034	365,713	-	10,901,918	16
17	Front Royal	3,421,813	-	5,512,840	4,152,802	16,252	-	-	936,489	-	14,040,196	17
18	Herndon	5,301,488	-	11,576,216	10,839,865	116,669	-	5,663,812	2,230,659	-	35,728,709	18
19	Leesburg	10,347,083	-	14,339,954	14,181,760	213,656	-	7,657,413	4,425,961	-	51,165,827	19
20	Luray	633,471	-	1,303,818	2,520,333	16,279	-	896,565	33,739	-	5,404,205	20
21	Marion	1,538,291	-	2,275,671	3,512,760	-	-	792,849	644,629	-	8,764,200	21
22	Orange	659,756	-	1,634,237	2,066,711	-	-	30,889	119,082	-	4,510,675	22
23	Pulaski	1,280,249	-	4,534,941	2,194,123	17,836	-	407,691	1,108,273	-	9,543,113	23
24	Purcellville	3,621,048	-	2,656,198	2,817,898	77,700	-	344,163	499,004	-	10,016,011	24
25	Richlands	328,204	-	3,018,350	1,672,870	-	-	343,549	99,036	-	5,462,009	25
26	Rocky Mount	-	-	-	-	-	-	-	-	-	-	26
27	Smithfield	1,288,248	-	2,905,722	3,143,347	106,156	-	1,429,137	953,855	-	9,826,465	27
28	South Boston	691,347	-	4,525,761	3,548,353	-	-	535,346	433,601	-	9,734,408	28
29	South Hill	1,344,419	-	2,987,067	6,107,243	-	-	395,733	786,263	-	11,620,725	29
30	Strasburg	505,917	-	1,968,718	1,631,811	11,613	-	158,722	183,898	-	4,460,679	30
31	Tazewell	716,265	-	2,678,111	2,529,642	14,649	-	366,764	127,294	-	6,432,725	31
32	Vienna	5,247,613	-	8,147,418	9,988,382	228,923	-	3,507,136	1,099,505	-	28,218,977	32
33	Vinton	711,520	-	2,890,221	2,395,341	7,300	-	476,100	1,030,274	-	7,510,756	33
34	Warrenton	1,645,340	-	4,320,614	4,225,703	196,024	-	1,982,860	1,046,675	-	13,417,216	34
35	West Point	692,307	-	1,036,687	1,192,944	20,385	10,650,539	125,683	415,253	-	14,133,798	35
36	Wise	438,826	-	1,270,428	1,105,391	5,897	-	142,211	122,623	-	3,085,376	36
37	Woodstock	932,069	-	2,180,048	1,844,853	3,430	-	264,092	378,149	-	5,602,641	37
38	Wytheville	3,056,423	-	4,128,019	3,585,822	10,647	-	1,973,722	1,565,430	-	14,320,063	38
38	Total	\$ 65,669,301	\$ 4,200	\$ 138,589,012	\$ 134,826,567	\$ 1,311,467	\$ 18,345,739	\$ 44,994,242	\$ 32,006,216	\$ 118,025	\$ 435,864,769	38

COMPARATIVE REPORT																	
GENERAL GOVERNMENT ADMINISTRATION EXPEDITURES BY ACTIVITY																	
For the Year Ended June 30, 2020																	
General and Financial Administration																	
Reported Elements (Memo Only)												Sources of Funds for Expenditures					
No.	Locality	Legislative	Amount	Commissioner of Revenue	Treasurer	Data Processing	Automotive Motor Pool	Central Purchasing/ Central Stores	Print Shop	Risk Management/ Self Insurance	Board of Elections	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
1	Alexandria	1,072,311	40,049,592	3,199,292	2,669,139	-	-	-	-	-	1,290,065	42,411,968	931,586	503,917	15,188	15,155	1
2	Bristol	66,999	3,409,213	288,140	398,814	-	-	-	-	-	175,182	3,651,394	257,954	127,435	-	89,463	2
3	Buena Vista	71,433	1,156,658	227,643	282,892	-	-	-	-	-	97,915	1,326,006	183,395	-	-	1,818	3
4	Charlottesville	686,413	15,353,525	1,361,662	1,154,881	-	-	-	-	-	572,274	16,612,212	409,025	-	-	35,854	4
5	Chesapeake	978,246	26,858,955	3,617,383	4,563,457	-	-	-	-	-	1,433,490	29,270,691	2,296,481	739,486	34,759	1,315,782	5
6	Colonial Heights	203,509	4,093,826	354,182	235,029	-	-	-	-	-	176,133	4,473,468	266,268	-	-	468,586	6
7	Covington	56,563	1,635,964	245,983	308,604	-	-	-	-	-	96,403	1,788,930	221,177	-	-	1,000	7
8	Danville	204,227	4,814,875	581,855	254,846	-	-	-	-	-	356,919	5,376,021	322,927	-	-	269,582	8
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
10	Fairfax	440,073	12,057,479	992,086	1,196,504	-	-	-	-	-	417,980	12,915,532	406,340	-	-	20,918	10
11	Falls Church	352,860	4,855,398	649,993	598,439	-	-	-	-	-	285,561	5,493,819	237,526	-	-	201,971	11
12	Franklin	153,933	2,422,825	308,835	301,901	-	-	83,045	-	-	141,133	2,717,891	203,907	-	-	987,874	12
13	Fredericksburg	309,644	7,026,929	968,246	815,047	-	-	-	-	-	270,610	7,607,183	311,410	-	-	134,345	13
14	Galax	40,571	1,509,409	166,649	-	-	-	-	-	-	111,409	1,661,389	111,702	-	-	6,551	14
15	Hampton	870,471	32,218,005	2,003,724	2,430,745	-	-	-	-	-	684,647	33,773,123	708,864	-	-	1,501,377	15
16	Harrisonburg	223,665	4,692,881	981,280	860,510	-	-	-	-	-	287,826	5,204,372	368,287	-	-	-	16
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Lexington	76,272	1,209,304	240,091	135,494	-	-	-	-	-	104,961	1,390,537	224,394	39,765	-	76,525	18
19	Lynchburg	-	11,329,503	801,041	192,186	-	-	-	-	-	305,909	11,635,412	350,607	-	-	760,722	19
20	Manassas	248,245	5,083,991	1,374,617	797,022	-	-	-	-	-	335,039	5,667,275	320,244	-	-	31,868	20
21	Manassas Park	683,568	3,212,506	322,281	617,223	-	-	-	-	-	143,676	4,039,750	209,562	-	-	-	21
22	Martinsville	37,350	3,133,141	459,349	325,947	-	-	-	-	-	139,133	3,309,624	250,341	-	-	20,654	22
23	Newport News	795,995	26,936,252	4,293,416	4,292,601	-	-	-	-	-	806,473	28,538,720	843,320	-	-	-	23
24	Norfolk	1,864,395	38,705,207	2,756,097	2,308,540	-	-	-	-	-	989,103	41,558,705	1,411,816	-	2,220,658	132,744	24
25	Norton	51,818	890,352	158,582	168,283	-	-	-	-	-	100,605	1,042,775	178,978	-	-	-	25
26	Petersburg	323,937	5,501,210	368,622	227,740	-	-	-	-	-	545,547	6,370,694	312,073	-	-	300,581	26
27	Poquoson	72,881	2,353,647	315,632	322,418	-	-	-	-	-	188,977	2,615,505	254,073	-	-	35,822	27
28	Portsmouth	732,105	22,550,579	1,757,050	1,956,190	-	-	-	-	-	710,363	23,993,047	1,299,521	-	-	10,750	28
29	Radford	47,682	2,897,554	245,187	476,916	-	-	-	-	-	149,937	3,095,173	234,470	-	-	78,152	29
30	Richmond	2,572,199	35,658,726	3,740,607	183,933	-	-	-	-	-	2,056,307	40,287,232	2,972,062	-	564	1,290,572	30
31	Roanoke	739,140	17,113,638	1,537,459	1,961,040	-	-	-	-	-	461,474	18,314,252	1,149,548	-	-	907,496	31
32	Salem	388,798	4,407,203	434,158	527,423	-	-	-	-	-	291,964	5,087,965	283,871	-	-	8,750	32
33	Staunton	220,121	3,732,882	347,763	471,316	-	-	-	-	-	155,129	4,108,132	294,547	-	-	44,867	33
34	Suffolk	426,355	10,304,120	1,100,806	1,606,352	-	-	-	-	-	570,944	11,301,419	484,868	-	-	-	34
35	Virginia Beach	1,180,302	87,428,737	5,031,995	5,511,945	-	-	-	-	-	2,262,937	90,871,976	1,909,997	-	122,093	26,013	35
36	Waynesboro	372,028	4,114,019	542,060	526,934	-	-	-	-	-	177,546	4,663,593	241,571	-	-	-	36
37	Williamsburg	249,190	2,809,133	364,488	67,207	-	-	-	-	-	189,145	3,247,468	148,123	-	-	-	37
38	Winchester	276,662	3,792,182	630,248	536,271	-	-	-	-	-	263,883	4,332,727	290,085	-	516	-	38
38	Total	\$ 17,089,961	\$ 455,319,420	\$ 42,768,502	\$ 39,283,789	\$ -	\$ -	\$ 83,045	\$ -	\$ -	\$ 17,346,599	\$ 489,755,980	\$ 20,900,920	\$ 1,410,603	\$ 2,393,778	\$ 8,775,792	38

COMPARATIVE REPORT																	
GENERAL GOVERNMENT ADMINISTRATION EXPEDITURES BY ACTIVITY																	
For the Year Ended June 30, 2020																	
General and Financial Administration																	
Reported Elements (Memo Only)												Sources of Funds for Expenditures					
No.	Locality	Legislative	Amount	Commissioner of Revenue	Treasurer	Data Processing	Automotive Motor Pool	Central Purchasing/ Central Stores	Print Shop	Risk Management/ Self Insurance	Board of Elections	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
1	Accomack	115,526	3,763,783	275,095	552,117	-	-	-	-	-	246,962	4,126,271	301,554	-	-	315,534	1
2	Albemarle	760,961	12,170,633	-	-	-	-	-	-	-	909,866	13,841,460	583,162	-	-	59,423	2
3	Alleghany	63,822	1,021,514	403,343	384,756	-	-	-	-	-	158,202	1,243,538	357,654	-	-	54,652	3
4	Amelia	174,054	1,698,700	277,452	319,173	-	-	-	-	-	133,968	2,006,722	261,872	-	-	-	4
5	Amherst	125,437	2,559,744	337,385	445,460	-	-	-	-	-	238,131	2,923,312	327,524	-	-	108,094	5
6	Appomattox	156,266	1,303,064	317,497	291,973	-	-	-	-	-	177,151	1,636,481	242,533	-	-	-	6
7	Arlington	1,919,877	45,036,034	7,008,439	7,710,758	-	-	-	-	-	1,732,734	48,688,645	1,267,510	15,654,036	-	1,266,414	7
8	Augusta	147,707	5,697,173	930,125	554,542	-	-	-	-	-	342,567	6,187,447	495,024	-	-	128,420	8
9	Bath	187,914	854,311	210,868	264,970	-	-	-	-	-	162,354	1,204,579	191,887	-	-	24,276	9
10	Bedford	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
11	Bland	108,727	979,248	193,597	176,239	75,500	-	-	-	-	122,108	1,210,083	198,260	-	-	6,490	11
12	Botetourt	254,082	3,274,858	399,118	476,976	-	-	-	-	-	304,584	3,833,524	305,916	-	-	50	12
13	Brunswick	571,469	1,357,478	216,793	231,698	-	-	-	-	-	196,141	2,125,088	264,344	-	-	-	13
14	Buchanan	234,376	1,582,521	382,410	486,931	-	-	-	-	-	266,409	2,083,306	396,063	-	-	10,175	14
15	Buckingham	107,738	1,627,608	265,505	317,351	-	-	-	-	-	198,852	1,934,198	227,386	-	-	-	15
16	Campbell	72,166	4,678,400	372,182	558,768	-	-	-	-	-	276,414	5,026,980	403,318	-	4,203	307,463	16
17	Caroline	218,670	3,779,547	839,069	653,933	-	-	-	-	-	267,813	4,266,030	299,909	-	-	9,815	17
18	Carroll	385,915	1,826,465	396,396	399,918	-	-	-	-	-	239,854	2,452,234	301,329	-	-	-	18
19	Charles City	51,029	2,247,281	251,743	175,999	-	80,191	-	-	-	150,466	2,448,776	196,889	-	-	-	19
20	Charlotte	143,332	1,153,868	220,450	285,405	-	-	-	-	-	134,801	1,432,001	253,828	-	-	-	20
21	Chesterfield	671,207	31,381,401	3,248,213	4,611,943	-	-	-	-	-	2,268,458	34,321,066	1,326,477	-	19,739	4,504,638	21
22	Clarke	58,053	2,439,007	206,477	312,875	-	-	-	-	-	137,624	2,634,684	220,229	-	-	5,000	22
23	Craig	28,915	758,595	163,168	206,773	-	-	-	-	-	123,924	911,434	193,127	-	-	1	23
24	Culpeper	262,826	4,920,506	687,692	638,837	-	-	-	-	-	339,125	5,522,457	350,241	-	-	-	24
25	Cumberland	40,776	1,483,533	251,949	300,006	-	-	-	-	-	129,955	1,654,264	251,030	-	-	403,859	25
26	Dickenson	136,777	1,581,220	396,168	348,011	-	-	-	-	-	222,889	1,940,886	278,657	-	-	4,248	26
27	Dinwiddie	111,030	3,042,904	491,547	536,777	-	-	-	-	-	190,141	3,344,075	275,871	-	-	-	27
28	Essex	389,461	1,841,286	269,254	217,225	-	-	-	-	-	163,120	2,393,867	200,183	-	-	-	28
29	Fairfax	7,366,171	196,719,633	-	-	-	-	-	-	-	6,085,880	210,171,684	3,568,273	2,858,886	-	4,703,598	29
30	Fauquier	423,624	11,574,407	1,847,270	1,485,882	-	-	-	-	-	516,253	12,514,284	496,449	-	2,400	-	30
31	Floyd	103,735	1,313,302	265,170	237,544	-	-	-	-	-	181,098	1,598,135	238,028	-	-	-	31
32	Fluvanna	143,857	2,420,654	376,095	453,123	-	-	-	-	-	219,962	2,784,473	310,935	-	-	-	32
33	Franklin	452,991	4,432,647	604,553	547,884	-	-	-	-	-	321,492	5,207,130	595,907	-	-	-	33
34	Frederick	2,486,524	9,211,466	1,595,848	1,533,359	-	-	-	-	-	167,842	11,865,832	505,563	-	-	-	34
35	Giles	152,752	1,674,814	329,502	476,584	-	-	-	-	-	192,340	2,019,906	277,146	-	-	58,696	35
36	Gloucester	162,367	6,021,680	528,465	712,373	-	-	-	-	-	248,986	6,433,033	339,290	-	-	-	36
37	Goochland	171,864	4,321,712	521,117	494,375	-	-	-	-	48,700	249,492	4,743,068	472,976	-	-	-	37
38	Grayson	46,790	1,362,846	257,697	365,409	-	-	-	-	-	159,153	1,568,789	234,844	-	-	57,495	38
39	Greene	92,196	1,350,209	233,951	407,688	-	-	-	-	-	144,431	1,586,836	218,155	-	-	59,283	39
40	Greensville	165,998	2,037,251	304,239	316,637	-	-	-	-	-	121,242	2,324,491	256,768	-	-	52,202	40

COMPARATIVE REPORT																	
GENERAL GOVERNMENT ADMINISTRATION EXPEDITURES BY ACTIVITY																	
For the Year Ended June 30, 2020																	
General and Financial Administration																	
Reported Elements (Memo Only)												Sources of Funds for Expenditures					
No.	Locality	Legislative	Amount	Commissioner of Revenue	Treasurer	Data Processing	Automotive Motor Pool	Central Purchasing/ Central Stores	Print Shop	Risk Management/ Self Insurance	Board of Elections	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
41	Halifax	209,256	2,020,836	415,009	459,656	-	-	-	-	-	225,752	2,455,844	343,494	-	-	12,079	41
42	Hanover	589,666	10,039,612	1,711,475	1,697,370	-	-	-	-	-	703,974	11,333,252	615,513	309,466	-	-	42
43	Henrico	1,213,616	50,649,839	-	-	-	-	-	-	-	1,928,898	53,792,353	1,133,909	-	-	1,043,335	43
44	Henry	157,524	1,978,573	575,038	550,854	-	-	-	-	-	481,327	2,617,424	493,171	241,813	-	26,324	44
45	Highland	31,904	652,924	182,988	180,156	-	-	-	-	-	90,950	775,778	198,286	-	-	184	45
46	Isle of Wight	326,003	3,646,120	676,354	790,796	-	-	-	-	-	285,721	4,257,844	343,722	-	-	90,315	46
47	James City	160,125	8,355,122	1,094,759	1,430,684	-	-	-	-	-	470,616	8,985,863	551,587	-	-	63,771	47
48	King & Queen	69,913	1,341,609	216,311	243,542	-	-	-	-	-	133,114	1,544,636	204,287	-	-	-	48
49	King George	112,968	3,296,555	444,132	375,204	-	-	-	-	-	240,719	3,650,242	273,254	-	-	-	49
50	King William	66,804	2,142,663	284,502	255,406	-	-	-	-	-	204,349	2,413,816	298,025	35,126	-	-	50
51	Lancaster	49,727	1,161,890	269,617	310,935	-	-	-	-	-	189,185	1,400,802	231,538	-	-	-	51
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52
53	Loudoun	4,324,859	66,410,096	8,506,112	5,831,587	-	-	-	-	-	2,317,196	73,052,151	991,035	-	-	988,630	53
54	Louisa	161,321	3,597,487	396,576	410,127	-	-	-	-	-	232,603	3,991,411	337,004	223,771	-	21,416	54
55	Lunenburg	48,835	969,620	214,154	223,600	-	-	-	-	-	137,251	1,155,706	229,760	-	-	-	55
56	Madison	64,504	1,494,349	236,587	269,231	-	-	-	-	-	140,659	1,699,512	230,213	5,585	-	33,161	56
57	Mathews	119,712	1,649,055	241,198	285,839	-	-	-	-	-	115,192	1,883,959	212,657	-	-	-	57
58	Mecklenburg	240,684	3,204,283	698,483	681,881	-	-	-	-	-	248,853	3,693,820	311,462	-	-	157	58
59	Middlesex	100,851	1,450,804	246,122	266,747	-	-	-	-	-	175,537	1,727,192	240,699	-	-	3,465	59
60	Montgomery	238,631	7,108,812	1,061,415	937,675	-	-	-	-	-	497,381	7,844,824	465,256	-	-	84	60
61	Nelson	129,128	2,264,182	255,105	340,407	-	-	-	-	-	205,817	2,599,127	258,498	-	-	3,216	61
62	New Kent	155,207	4,040,328	674,352	448,431	-	-	-	-	-	247,292	4,442,827	254,054	-	-	771	62
63	Northampton	203,907	2,033,517	214,129	335,250	-	-	-	-	-	190,677	2,428,101	224,955	8,534	-	-	63
64	Northumberland	281,701	1,414,697	334,489	367,505	-	-	-	-	-	153,964	1,850,362	264,664	-	-	-	64
65	Nottoway	416,235	519,951	190,339	227,529	-	-	-	-	-	145,463	1,081,649	216,130	-	-	-	65
66	Orange	97,610	2,125,226	567,144	394,378	-	-	-	-	-	95,129	2,317,965	278,485	-	-	-	66
67	Page	258,539	2,651,367	883,540	593,728	-	-	-	-	-	168,755	3,078,661	310,115	-	-	38,323	67
68	Patrick	65,062	1,490,682	284,363	336,455	-	-	-	-	-	134,494	1,690,238	251,005	-	-	14,490	68
69	Pittsylvania	209,269	2,759,717	639,944	708,746	-	-	-	-	-	300,464	3,269,450	443,527	-	-	30,649	69
70	Powhatan	83,780	3,858,905	555,524	602,150	-	-	-	-	-	227,485	4,170,170	303,425	-	-	-	70
71	Prince Edward	118,320	1,438,103	293,512	393,078	-	-	-	-	-	172,024	1,728,447	247,630	-	-	6,291	71
72	Prince George	197,523	4,732,738	459,891	601,221	-	-	-	-	-	262,253	5,192,514	470,702	-	-	326,285	72
73	Prince William	3,821,000	38,932,000	-	-	-	-	-	-	-	2,513,000	45,266,000	718,000	-	-	597,000	73
74	Pulaski	202,245	2,205,674	472,721	550,519	-	-	-	-	-	236,297	2,644,216	327,656	-	-	1,395	74
75	Rappahannock	248,343	1,123,300	258,493	311,389	-	-	-	-	-	217,348	1,588,991	192,367	-	-	1,200	75
76	Richmond	294,951	1,155,907	169,062	222,423	-	-	-	-	-	108,142	1,559,000	228,472	-	21,000	2,560	76
77	Roanoke	363,038	12,017,561	881,186	1,006,997	-	-	-	-	-	583,367	12,963,966	658,448	-	-	691,192	77
78	Rockbridge	130,085	1,643,151	327,768	337,759	-	-	-	-	-	191,738	1,964,974	270,054	-	-	-	78
79	Rockingham	185,423	5,312,008	871,418	761,948	-	-	-	-	-	394,225	5,891,656	453,588	-	-	551,529	79
80	Russell	237,865	1,476,931	334,440	427,604	-	-	-	-	-	228,971	1,943,767	350,529	-	-	-	80
81	Scott	495,343	965,172	213,945	237,278	-	-	-	-	-	183,052	1,643,567	274,863	-	-	-	81

COMPARATIVE REPORT																	
GENERAL GOVERNMENT ADMINISTRATION EXPEDITURES BY ACTIVITY																	
For the Year Ended June 30, 2020																	
General and Financial Administration																	
Reported Elements (Memo Only)												Sources of Funds for Expenditures					
No.	Locality	Legislative	Amount	Commissioner of Revenue	Treasurer	Data Processing	Automotive Motor Pool	Central Purchasing/ Central Stores	Print Shop	Risk Management/ Self Insurance	Board of Elections	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
82	Shenandoah	237,433	2,158,491	481,175	607,224	-	-	-	-	-	273,917	2,669,841	345,199	-	-	75,382	82
83	Smyth	486,956	1,579,955	299,753	359,953	-	-	-	-	-	184,581	2,251,492	345,060	-	-	7,362	83
84	Southampton	277,747	1,384,158	500,223	425,039	-	-	-	-	-	211,099	1,873,004	296,960	-	-	306,103	84
85	Spotsylvania	341,681	14,343,640	3,067,593	3,089,268	-	17,555	14,837	-	-	529,086	15,214,407	609,669	-	-	109,633	85
86	Stafford	904,321	14,719,803	2,963,439	2,196,397	-	-	-	-	-	619,689	16,243,813	642,336	-	-	-	86
87	Surry	116,398	1,614,272	229,027	265,227	-	-	-	-	-	136,426	1,867,096	201,742	-	-	186	87
88	Sussex	160,066	1,840,551	248,810	426,163	-	-	-	-	-	182,730	2,183,347	209,559	-	-	-	88
89	Tazewell	121,813	2,455,941	529,642	647,524	-	-	-	-	-	331,810	2,909,564	413,532	-	-	219,256	89
90	Warren	2,404,635	2,820,418	683,401	499,060	-	-	-	-	-	262,496	5,487,549	347,387	-	-	188,406	90
91	Washington	259,237	3,343,283	680,311	861,575	-	-	-	-	-	315,751	3,918,271	420,656	-	-	456,133	91
92	Westmoreland	101,336	2,715,251	373,864	371,839	-	-	-	-	-	174,770	2,991,357	335,936	49,343	-	-	92
93	Wise	304,556	2,269,584	738,903	697,537	-	-	-	-	-	244,664	2,818,804	443,726	201,303	-	10,568	93
94	Wythe	255,596	1,174,130	285,186	353,315	-	-	-	-	-	135,145	1,564,871	322,966	-	-	-	94
95	York	402,480	9,998,418	1,536,359	1,305,266	-	-	-	-	-	515,488	10,916,386	447,561	191,630	-	267,126	95
95	Total	\$ 42,122,714	\$ 714,250,564	\$ 64,845,725	\$ 64,997,744	\$ 75,500	\$ 97,746	\$ 14,837	\$ -	\$ 48,700	\$ 38,339,670	\$ 794,712,948	\$ 37,570,439	\$ 19,779,493	\$ 47,342	\$ 18,327,803	95

COMPARATIVE REPORT																		
GENERAL GOVERNMENT ADMINISTRATION EXPEDITURES BY ACTIVITY																		
For the Year Ended June 30, 2020																		
General and Financial Administration																		
Reported Elements (Memo Only)													Sources of Funds for Expenditures					
No.	Locality	Legislative	Amount	Commissioner of Revenue	Treasurer	Data Processing	Automotive Motor Pool	Central Purchasing/ Central Stores	Print Shop	Risk Management/ Self Insurance	Board of Elections	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.	
1	Abingdon	142,440	2,111,781	-	-	-	-	-	-	-	-	2,254,221	-	-	-	-	1	
2	Ashland	127,397	1,387,854	-	320,916	-	-	-	-	-	3,694	1,518,945	-	-	-	-	2	
3	Bedford	56,719	1,004,970	-	197,313	-	-	-	-	-	-	1,061,689	-	-	-	3,990	3	
4	Berryville	79,060	991,319	-	139,932	-	-	-	-	49,040	2,724	1,073,103	-	-	-	-	4	
5	Big Stone Gap	34,614	495,305	-	259,271	-	-	4,686	-	-	-	529,919	-	-	-	-	5	
6	Blacksburg	295,669	3,346,392	-	-	-	-	-	-	-	-	3,642,061	-	-	-	-	6	
7	Blackstone	22,810	376,975	-	-	-	-	-	-	-	-	399,785	-	-	-	-	7	
8	Bluefield	66,702	863,991	-	248,625	-	-	-	-	-	-	930,693	-	-	-	-	8	
9	Bridgewater	38,470	743,034	-	258,561	-	-	-	-	-	-	781,504	-	-	-	-	9	
10	Broadway	24,300	439,625	-	143,813	-	-	-	-	-	-	463,925	-	-	-	-	10	
11	Christiansburg	70,221	3,414,260	-	974,360	-	-	-	-	-	-	3,484,481	-	-	-	-	11	
12	Clifton Forge	12,953	547,612	-	-	-	-	-	-	-	-	560,565	-	-	-	-	12	
13	Colonial Beach	143,742	832,647	-	244,159	-	-	-	-	-	-	976,389	-	-	-	-	13	
14	Culpeper	181,031	569,800	-	549,994	-	-	-	-	-	-	750,831	10	-	-	-	14	
15	Dumfries	83,089	1,223,780	-	-	-	-	-	-	-	-	1,306,869	-	-	-	-	15	
16	Farmville	259,322	1,273,302	-	-	-	-	-	-	-	-	1,532,624	-	-	-	231,872	16	
17	Front Royal	215,262	3,206,551	-	-	-	-	-	-	-	-	3,421,813	-	-	-	-	17	
18	Herndon	614,462	4,687,026	-	-	-	-	-	-	-	-	5,301,488	-	-	-	-	18	
19	Leesburg	290,897	10,056,186	-	-	-	-	-	-	-	-	10,347,083	-	-	-	-	19	
20	Luray	171,957	461,514	-	311,138	-	-	-	-	-	-	633,471	31	-	-	-	20	
21	Marion	434,152	1,104,139	-	390,856	-	-	-	-	-	-	1,538,291	2,445	-	-	15,691	21	
22	Orange	42,183	617,573	-	-	-	-	-	-	-	-	659,756	-	-	-	23,010	22	
23	Pulaski	182,858	1,097,391	-	-	-	-	-	-	-	-	1,280,249	-	-	-	14,299	23	
24	Purcellville	67,990	3,553,058	-	-	-	-	-	-	-	-	3,621,048	6,430	-	-	-	24	
25	Richlands	31,010	297,194	-	-	-	-	-	-	-	-	328,204	-	-	-	9,815	25	
26	Rocky Mount	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26	
27	Smithfield	263,919	1,024,329	-	611,027	-	-	-	-	-	-	1,288,248	-	-	-	-	27	
28	South Boston	194,787	496,560	-	-	-	-	-	-	-	-	691,347	-	-	-	-	28	
29	South Hill	60,110	1,284,309	-	-	-	-	-	-	-	-	1,344,419	6,751	40,143	-	-	29	
30	Strasburg	36,633	469,284	-	-	-	-	-	-	-	-	505,917	-	-	-	30,198	30	
31	Tazewell	29,754	686,511	-	-	-	-	-	-	-	-	716,265	-	-	-	-	31	
32	Vienna	575,550	4,672,063	-	-	-	-	-	-	-	-	5,247,613	-	-	-	57,881	32	
33	Vinton	117,655	593,865	-	-	-	-	-	-	-	-	711,520	-	-	-	-	33	
34	Warrenton	189,322	1,442,646	-	-	-	-	-	-	-	13,372	1,645,340	-	-	-	-	34	
35	West Point	147,107	545,200	-	309,980	-	-	-	-	-	-	692,307	726	4,650	-	-	35	
36	Wise	35,255	403,571	-	163,285	55,937	-	-	-	17,383	-	438,826	-	-	-	-	36	
37	Woodstock	91,106	837,993	-	-	-	-	-	-	-	2,970	932,069	-	-	-	-	37	
38	Wytheville	957,701	2,098,722	-	220,992	-	-	-	-	-	-	3,056,423	-	35,302	2,070	7,399	38	
38	Total	\$ 6,388,209	\$ 59,258,332	\$ -	\$ 5,344,222	\$ 55,937	\$ -	\$ 4,686	\$ -	\$ 66,423	\$ 22,760	\$ 65,669,301	\$ 16,393	\$ 80,095	\$ 2,070	\$ 394,155	38	

COMPARATIVE REPORT											
JUDICIAL ADMINISTRATION EXPENDITURES BY ACTIVITY											
For the Year Ended June 30, 2020											
Courts											
Reported Elements (Memo Only)											
Sources of Funds for Expenditures											
No.	Locality	Amount	Clerk of the Circuit Court	Sheriff	Commonwealth's Attorney	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
1	Alexandria	16,904,420	2,027,566	8,965,043	3,445,724	20,350,144	3,771,845	266,269	-	303,366	1
2	Bristol	1,374,786	406,166	473,345	888,218	2,263,004	888,629	58,923	-	43,642	2
3	Buena Vista	686,017	239,611	431,943	244,874	930,891	414,325	77,741	-	14,680	3
4	Charlottesville	3,185,567	889,412	1,482,109	1,369,372	4,554,939	1,472,935	434,571	-	337,424	4
5	Chesapeake	20,906,782	2,589,452	17,001,203	5,026,742	25,933,524	8,445,832	162,539	18,773	905,636	5
6	Colonial Heights	1,716,743	620,921	1,064,989	1,034,864	2,751,607	1,144,874	-	-	4,446	6
7	Covington	151,625	47,315	85,449	59,315	210,940	-	-	-	-	7
8	Danville	2,861,276	896,263	1,459,888	1,717,478	4,578,754	2,284,397	1,441,921	-	151,553	8
9	Emporia	-	-	-	-	-	-	-	-	-	9
10	Fairfax	363,562	45,216	-	121,632	485,194	-	-	-	3,251	10
11	Falls Church	1,156,237	180,164	910,018	159,634	1,315,871	146,331	6,595	-	15,930	11
12	Franklin	466,318	-	-	-	466,318	-	-	-	7,464	12
13	Fredericksburg	3,635,074	766,332	2,365,779	1,453,478	5,088,552	1,584,877	-	-	149,498	13
14	Galax	598,663	-	-	-	598,663	-	-	-	3,163	14
15	Hampton	3,529,090	986,109	1,738,101	4,202,682	7,731,772	3,394,583	432,226	-	94,763	15
16	Harrisonburg	1,924,153	383,949	819,359	599,299	2,523,452	-	-	-	-	16
17	Hopewell	-	-	-	-	-	-	-	-	-	17
18	Lexington	351,291	-	-	-	351,291	-	-	-	-	18
19	Lynchburg	4,080,954	956,136	2,389,975	2,387,999	6,468,953	3,460,538	342,147	74,970	187,736	19
20	Manassas	1,362,616	516,131	846,485	382,914	1,745,530	-	-	-	-	20
21	Manassas Park	233,370	-	-	-	233,370	-	-	-	373	21
22	Martinsville	1,757,111	446,261	1,212,763	850,660	2,607,771	1,292,761	75,514	-	30,184	22
23	Newport News	6,843,406	2,131,585	3,191,772	5,791,831	12,635,237	3,797,253	316,090	-	918,530	23
24	Norfolk	9,836,488	2,480,281	4,554,006	6,818,884	16,655,372	7,968,152	718,403	339,668	709,781	24
25	Norton	381,258	36,603	236,059	43,196	424,454	158,149	-	-	702	25
26	Petersburg	3,027,573	670,893	1,712,819	1,235,851	4,263,424	1,201,262	-	-	186,118	26
27	Poquoson	479,564	-	-	-	479,564	-	-	-	-	27
28	Portsmouth	6,159,076	1,454,214	1,990,626	2,637,228	8,796,304	3,846,755	120,215	-	268,127	28
29	Radford	969,024	308,527	573,705	402,132	1,371,156	808,599	-	-	25,805	29
30	Richmond	11,683,057	3,881,489	5,071,784	6,509,226	18,192,283	6,550,126	477,893	521,038	-	30
31	Roanoke	4,260,049	1,642,030	835,163	2,539,268	6,799,317	3,298,954	229,069	-	843,230	31
32	Salem	1,834,612	564,299	1,104,131	710,487	2,545,099	1,096,612	102,274	842	65,962	32
33	Staunton	1,489,157	575,856	610,037	737,663	2,226,820	1,240,348	78,839	-	67,189	33
34	Suffolk	6,327,431	1,659,621	3,002,003	3,924,592	10,252,023	2,798,883	89,007	324,475	288,709	34
35	Virginia Beach	11,042,391	3,945,496	5,255,990	9,977,282	21,019,673	9,193,442	664,550	142,014	1,312,344	35
36	Waynesboro	1,717,351	362,606	739,949	555,202	2,272,553	999,823	-	-	37,715	36
37	Williamsburg	409,373	-	-	-	409,373	-	-	-	280	37
38	Winchester	2,759,447	662,648	1,450,401	1,720,982	4,480,429	1,640,852	119,025	-	113,386	38
38	Total	\$ 136,464,912	\$ 32,373,152	\$ 71,574,894	\$ 67,548,709	\$ 204,013,621	\$ 72,901,137	\$ 6,213,811	\$ 1,421,780	\$ 7,090,987	38



COMPARATIVE REPORT											
JUDICIAL ADMINISTRATION EXPENDITURES BY ACTIVITY											
For the Year Ended June 30, 2020											
Courts											
Reported Elements (Memo Only)											
Sources of Funds for Expenditures											
No.	Locality	Amount	Clerk of the Circuit Court	Sheriff	Commonwealth's Attorney	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
1	Accomack	1,264,405	505,634	589,089	411,683	1,676,088	949,592	-	-	77,478	1
2	Albemarle	5,186,749	998,215	4,137,582	1,601,261	6,788,010	1,794,432	-	-	445,022	2
3	Alleghany	1,098,441	501,164	504,288	787,001	1,885,442	913,923	-	-	50,868	3
4	Amelia	524,294	318,234	102,238	320,076	844,370	469,384	51,053	-	19,143	4
5	Amherst	1,058,049	674,415	321,758	837,196	1,895,245	1,031,675	15,964	-	181,468	5
6	Appomattox	767,006	288,498	171,353	447,912	1,214,918	570,892	-	-	25,207	6
7	Arlington	13,796,042	5,330,958	7,806,427	5,562,882	19,358,924	6,398,766	137	-	897,509	7
8	Augusta	1,417,978	888,439	363,413	1,312,296	2,730,274	1,316,243	125,657	-	210,170	8
9	Bath	435,124	256,180	140,939	127,063	562,187	328,117	-	-	22,055	9
10	Bedford	-	-	-	-	-	-	-	-	-	10
11	Bland	464,220	231,894	158,992	228,462	692,682	448,180	46,198	-	1,030	11
12	Botetourt	1,813,723	700,535	1,066,292	785,538	2,599,261	1,184,676	-	-	131,781	12
13	Brunswick	1,061,154	334,501	531,155	661,950	1,723,104	777,292	83,445	-	285,369	13
14	Buchanan	1,777,246	599,313	749,549	906,694	2,683,940	1,100,217	-	-	22,671	14
15	Buckingham	791,579	363,664	355,941	430,646	1,222,225	664,858	47,496	-	10,795	15
16	Campbell	1,604,775	566,963	706,236	882,951	2,487,726	1,293,655	-	-	5,687	16
17	Caroline	1,700,951	608,462	829,714	547,903	2,248,854	896,446	-	-	153,621	17
18	Carroll	857,981	546,763	291,947	607,974	1,465,955	1,127,282	51,285	-	16,124	18
19	Charles City	520,015	217,288	152,567	225,343	745,358	423,758	-	-	11,409	19
20	Charlotte	803,731	338,591	443,905	229,726	1,033,457	544,323	-	-	51,919	20
21	Chesterfield	16,410,771	4,171,530	9,665,543	5,351,099	21,761,870	6,196,813	515,426	78,373	530,904	21
22	Clarke	524,922	247,916	165,550	351,633	876,555	439,101	13,127	6,892	45,011	22
23	Craig	501,701	256,838	239,934	105,599	607,300	389,723	-	-	5,413	23
24	Culpeper	2,431,280	845,659	1,282,560	1,810,373	4,241,653	1,445,256	-	-	124,624	24
25	Cumberland	499,092	238,729	248,463	219,402	718,494	453,598	54,011	-	26,980	25
26	Dickenson	1,214,429	63,185	491,387	782,066	1,996,495	789,260	-	-	52,673	26
27	Dinwiddie	1,060,009	471,085	482,011	471,017	1,531,026	780,735	76,299	-	121,684	27
28	Essex	413,032	277,496	97,020	306,880	719,912	477,316	27,840	-	35,950	28
29	Fairfax	57,420,037	14,076,965	29,395,959	5,958,935	63,378,972	18,255,350	115,321	2,451,058	(474,263)	29
30	Fauquier	5,292,326	1,347,676	2,654,420	1,669,570	6,961,896	1,893,866	2,796	-	144,461	30
31	Floyd	683,964	335,265	331,623	321,842	1,005,806	618,943	-	-	120,224	31
32	Fluvanna	1,880,500	620,076	1,221,515	528,705	2,409,205	1,074,816	-	-	36,345	32
33	Franklin	1,876,896	717,587	685,479	817,927	2,694,823	1,554,897	-	-	56,288	33
34	Frederick	2,338,359	759,377	828,582	1,700,577	4,038,936	1,194,808	-	-	717,417	34
35	Giles	946,353	392,791	505,282	473,520	1,419,873	842,059	-	-	15,795	35

COMPARATIVE REPORT												
JUDICIAL ADMINISTRATION EXPENDITURES BY ACTIVITY												
For the Year Ended June 30, 2020												
Courts												
Reported Elements (Memo Only)												
Sources of Funds for Expenditures												
No.	Locality	Amount	Clerk of the Circuit Court	Sheriff	Commonwealth's Attorney	Total	Commonwealth Categorical Aid	Federal Pass- Through	Direct Federal Aid	Local Charges for Service	No.	
36	Gloucester	1,718,432	548,721	593,111	841,597	2,560,029	1,442,917	108,856	-	105,423	36	
37	Goochland	1,242,217	633,746	515,906	554,998	1,797,215	676,818	40,003	-	43,206	37	
38	Grayson	1,214,447	387,298	654,355	440,005	1,654,452	891,556	-	-	14,134	38	
39	Greene	1,020,597	309,924	581,849	357,604	1,378,201	590,433	-	-	27,110	39	
40	Greensville	780,484	234,232	361,729	571,571	1,352,055	817,439	-	-	147,637	40	
41	Halifax	1,577,047	544,928	723,282	876,572	2,453,619	1,185,758	40,934	-	77,969	41	
42	Hanover	4,701,791	1,521,255	2,783,374	2,208,815	6,910,606	1,957,402	125,794	-	182,620	42	
43	Henrico	9,747,570	2,612,397	3,942,606	6,800,609	16,548,179	7,385,456	505,616	-	18,278	43	
44	Henry	2,103,664	867,073	1,021,653	955,242	3,058,906	1,700,178	357,514	-	100,266	44	
45	Highland	385,313	247,359	137,954	141,286	526,599	310,157	-	-	2,388	45	
46	Isle of Wight	1,651,368	527,971	928,198	804,561	2,455,929	975,225	-	-	51,228	46	
47	James City	5,440,486	912,416	1,859,136	1,371,895	6,812,381	2,855,953	166,805	-	180,430	47	
48	King & Queen	601,620	262,237	280,683	237,654	839,274	351,806	-	-	37,832	48	
49	King George	1,608,661	511,735	873,288	620,625	2,229,286	761,439	-	-	29,932	49	
50	King William	922,913	283,376	607,091	389,118	1,312,031	645,605	-	-	5,070	50	
51	Lancaster	583,068	323,848	118,846	354,902	937,970	526,221	52,500	-	15,187	51	
52	Lee	-	-	-	-	-	-	-	-	-	52	
53	Loudoun	12,911,452	5,131,933	5,660,543	4,388,783	17,300,235	3,116,496	-	-	1,755,034	53	
54	Louisa	1,339,340	469,461	735,611	844,737	2,184,077	917,347	-	-	78,459	54	
55	Lunenburg	740,818	301,572	260,361	317,167	1,057,985	593,980	-	-	21,402	55	
56	Madison	1,528,402	353,242	1,063,995	351,890	1,880,292	666,319	-	-	31,486	56	
57	Mathews	616,660	248,070	286,892	274,312	890,972	463,481	-	-	14,736	57	
58	Mecklenburg	1,549,048	658,562	333	720,500	2,269,548	1,377,545	96,995	-	45,630	58	
59	Middlesex	661,716	268,407	206,601	228,275	889,991	437,748	38,160	-	14,807	59	
60	Montgomery	2,407,697	793,183	1,387,117	1,201,467	3,609,164	2,085,943	3,936	-	128,057	60	
61	Nelson	794,757	353,641	323,434	495,584	1,290,341	685,087	48,431	-	12,846	61	
62	New Kent	1,280,087	407,601	665,891	459,144	1,739,231	905,469	-	-	157,333	62	
63	Northampton	994,568	329,041	571,225	303,977	1,298,545	664,940	42,374	-	228,832	63	
64	Northumberland	998,973	373,284	489,036	347,029	1,346,002	681,886	54,460	-	15,717	64	
65	Nottoway	440,086	256,780	142,570	358,417	798,503	518,552	-	-	27,907	65	
66	Orange	1,289,593	502,674	557,718	671,043	1,960,636	603,671	33,128	-	75,847	66	
67	Page	893,960	498,294	75,879	593,763	1,487,723	730,128	46,624	-	6,709	67	
68	Patrick	1,538,689	371,715	796,913	506,236	2,044,925	911,327	-	-	16,611	68	
69	Pittsylvania	1,216,033	734,576	187,025	899,063	2,115,096	1,113,937	80,478	-	56,084	69	
70	Powhatan	1,344,797	493,453	723,892	498,595	1,843,392	739,004	-	-	112,751	70	

COMPARATIVE REPORT											
JUDICIAL ADMINISTRATION EXPENDITURES BY ACTIVITY											
For the Year Ended June 30, 2020											
Courts											
Reported Elements (Memo Only)											
Sources of Funds for Expenditures											
No.	Locality	Amount	Clerk of the Circuit Court	Sheriff	Commonwealth's Attorney	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
71	Prince Edward	1,140,164	506,814	484,146	547,760	1,687,924	911,988	14,167	-	90,721	71
72	Prince George	1,901,835	556,002	1,073,066	640,454	2,542,289	1,357,088	-	-	129,866	72
73	Prince William	17,717,000	4,766,000	12,204,000	6,238,000	23,955,000	6,075,000	285,000	-	1,761,000	73
74	Pulaski	1,963,665	708,656	882,518	978,705	2,942,370	1,481,394	-	-	9,632	74
75	Rappahannock	1,153,913	314,599	769,563	284,736	1,438,649	573,012	-	-	26,314	75
76	Richmond	626,496	262,443	315,710	301,001	927,497	492,443	-	-	20,866	76
77	Roanoke	3,529,337	1,111,452	2,022,773	1,434,749	4,964,086	1,529,326	121,504	-	55,816	77
78	Rockbridge	1,169,299	507,371	429,090	649,670	1,818,969	966,360	69,966	-	180,109	78
79	Rockingham	1,361,279	328,952	962,354	1,941,131	3,302,410	2,565,859	-	354,860	611,524	79
80	Russell	1,890,263	531,926	1,163,483	848,476	2,738,739	1,043,479	77,477	-	15,206	80
81	Scott	1,225,313	458,831	457,625	576,166	1,801,479	1,097,428	-	-	3,403	81
82	Shenandoah	1,589,596	621,360	785,587	544,048	2,133,644	998,347	86,966	-	106,985	82
83	Smyth	1,307,236	523,550	301,379	851,710	2,158,946	1,075,402	-	-	88,097	83
84	Southampton	1,463,193	665,650	480,439	650,061	2,113,254	1,097,833	80,958	-	44,296	84
85	Spotsylvania	6,257,353	1,963,221	3,587,159	2,393,681	8,651,034	3,020,970	807,251	-	303,108	85
86	Stafford	5,452,140	2,108,219	3,151,739	3,420,739	8,872,879	2,381,212	-	-	412,579	86
87	Surry	759,618	290,441	335,087	249,093	1,008,711	477,395	-	-	7,374	87
88	Sussex	784,864	380,915	192,354	504,981	1,289,845	556,064	-	-	127,434	88
89	Tazewell	1,248,047	840,739	244,901	1,203,906	2,451,953	1,748,446	-	-	101,924	89
90	Warren	1,672,896	577,139	964,976	953,036	2,625,932	1,120,056	-	-	92,745	90
91	Washington	1,510,988	732,492	709,734	1,085,074	2,596,062	1,554,953	-	-	3,478	91
92	Westmoreland	1,258,555	454,609	663,200	516,145	1,774,700	718,934	-	-	26,847	92
93	Wise	2,143,271	957,141	632,947	1,242,313	3,385,584	1,783,282	-	-	29,783	93
94	Wythe	1,353,708	455,395	656,687	730,144	2,083,852	1,181,031	-	-	139,831	94
95	York	2,446,011	962,641	1,383,194	1,392,207	3,838,218	1,502,412	136,299	-	42,815	95
95	Total	\$ 261,209,528	\$ 83,952,449	\$ 132,690,521	\$ 98,948,724	\$ 360,158,252	\$ 136,237,189	\$ 4,748,251	\$ 2,891,183	\$ 12,449,543	95

COMPARATIVE REPORT											
JUDICIAL ADMINISTRATION EXPENDITURES BY ACTIVITY											
For the Year Ended June 30, 2020											
Courts											
Reported Elements (Memo Only)											
Sources of Funds for Expenditures											
No.	Locality	Amount	Clerk of the Circuit Court	Sheriff	Commonwealth's Attorney	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
1	Abingdon	-	-	-	-	-	-	-	-	-	1
2	Ashland	-	-	-	-	-	-	-	-	-	2
3	Bedford	-	-	-	4,200	4,200	-	-	-	-	3
4	Berryville	-	-	-	-	-	-	-	-	-	4
5	Big Stone Gap	-	-	-	-	-	-	-	-	-	5
6	Blacksburg	-	-	-	-	-	-	-	-	-	6
7	Blackstone	-	-	-	-	-	-	-	-	-	7
8	Bluefield	-	-	-	-	-	-	-	-	-	8
9	Bridgewater	-	-	-	-	-	-	-	-	-	9
10	Broadway	-	-	-	-	-	-	-	-	-	10
11	Christiansburg	-	-	-	-	-	-	-	-	-	11
12	Clifton Forge	-	-	-	-	-	-	-	-	-	12
13	Colonial Beach	-	-	-	-	-	-	-	-	-	13
14	Culpeper	-	-	-	-	-	-	-	-	-	14
15	Dumfries	-	-	-	-	-	-	-	-	-	15
16	Farmville	-	-	-	-	-	-	-	-	-	16
17	Front Royal	-	-	-	-	-	-	-	-	-	17
18	Herndon	-	-	-	-	-	-	-	-	-	18
19	Leesburg	-	-	-	-	-	-	-	-	-	19
20	Luray	-	-	-	-	-	-	-	-	-	20
21	Marion	-	-	-	-	-	-	-	-	-	21
22	Orange	-	-	-	-	-	-	-	-	-	22
23	Pulaski	-	-	-	-	-	-	-	-	-	23
24	Purcellville	-	-	-	-	-	-	-	-	-	24
25	Richlands	-	-	-	-	-	-	-	-	-	25
26	Rocky Mount	-	-	-	-	-	-	-	-	-	26
27	Smithfield	-	-	-	-	-	-	-	-	-	27
28	South Boston	-	-	-	-	-	-	-	-	-	28
29	South Hill	-	-	-	-	-	-	-	-	-	29
30	Strasburg	-	-	-	-	-	-	-	-	-	30
31	Tazewell	-	-	-	-	-	-	-	-	-	31
32	Vienna	-	-	-	-	-	-	-	-	-	32
33	Vinton	-	-	-	-	-	-	-	-	-	33
34	Warrenton	-	-	-	-	-	-	-	-	-	34
35	West Point	-	-	-	-	-	-	-	-	-	35
36	Wise	-	-	-	-	-	-	-	-	-	36
37	Woodstock	-	-	-	-	-	-	-	-	-	37
38	Wytheville	-	-	-	-	-	-	-	-	-	38
38	Total	\$ -	\$ -	\$ -	\$ 4,200	\$ 4,200	\$ -	\$ -	\$ -	\$ -	38

COMPARATIVE REPORT																	
PUBLIC SAFETY EXPENDITURES BY ACTIVITY																	
For the Year Ended June 30, 2020																	
		Law Enforcement and Traffic Control			Correction and Detention												
		(Memo Only)			Reported Elements (Memo Only)							Sources of Funds for Expenditures					
No.	Locality	Amount	Sheriff	Fire and Rescue Services	Amount	Sheriff	City/County Operated Institutions	Probation Office	Inspections	Other Protection	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.	
1	Alexandria	64,528,650	-	55,999,374	19,214,229	16,885,901	1,673,518	-	8,109,086	10,392,671	158,244,010	6,040,566	1,926,379	666,035	3,195,846	1	
2	Bristol	5,577,585	-	3,642,085	4,454,255	4,265,011	189,244	-	163,025	321,774	14,158,724	3,748,111	191,645	22,435	438,238	2	
3	Buena Vista	1,753,484	-	625,013	981,540	-	980,536	1,004	127,869	21,907	3,509,813	851,211	96,573	-	42,022	3	
4	Charlottesville	16,934,726	-	12,893,042	9,112,149	-	9,107,818	-	1,245,348	2,278,035	42,463,300	3,135,441	54,838	21,951	2,051,101	4	
5	Chesapeake	56,557,250	-	52,228,390	38,430,643	30,224,360	7,602,130	604,153	6,993,753	1,524,219	155,734,255	24,887,675	1,439,537	583,693	8,694,834	5	
6	Colonial Heights	7,447,009	-	5,460,852	4,455,653	-	3,976,938	59,950	290,319	839,337	18,493,170	1,740,596	253,568	-	1,226,771	6	
7	Covington	1,846,972	221,608	681,286	367,900	364,394	-	3,506	164,925	1,135,496	4,196,579	352,488	137,043	-	357,360	7	
8	Danville	13,943,976	-	10,136,267	9,525,795	5,284,350	4,241,445	-	1,081,487	1,137,340	35,824,865	3,335,908	298,057	11,501	52,159	8	
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	
10	Fairfax	13,109,497	-	12,941,971	1,803,346	-	1,803,346	-	1,879,580	-	29,734,394	744,041	23,525	675,150	1,204,973	10	
11	Falls Church	6,114,964	-	2,889,414	1,664,529	-	1,367,744	162,744	820,291	213,124	11,702,322	430,072	11,386	5,416	1,197,763	11	
12	Franklin	3,038,778	-	2,047,280	2,541,851	-	1,593,838	-	1,597,732	757,954	8,545,595	1,582,434	18,181	-	1,227,685	12	
13	Fredericksburg	8,524,970	-	7,153,171	8,540,450	-	8,540,450	-	809,482	2,382,011	27,410,084	4,590,476	368,272	-	1,754,051	13	
14	Galax	1,855,398	-	703,884	67,540	-	-	67,540	209,378	400,011	3,236,211	423,218	29,789	81,465	20,718	14	
15	Hampton	37,542,837	-	35,236,429	19,160,999	9,491,932	6,104,758	1,444,393	292,129	7,604,801	99,837,195	18,911,930	1,625,008	1,437,661	4,697,920	15	
16	Harrisonburg	11,886,656	-	9,493,715	8,478,132	3,096,139	5,328,811	-	934,390	3,955,335	34,748,228	3,389,331	231,221	1,079,465	539,758	16	
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17	
18	Lexington	2,354,676	-	1,300,295	149,677	-	107,219	-	-	25,225	3,829,873	437,694	134,261	2,161	337,412	18	
19	Lynchburg	21,981,350	-	19,191,071	15,193,201	-	15,193,201	-	926,855	2,341,655	59,634,132	11,455,719	449,801	278,961	7,079,848	19	
20	Manassas	14,657,749	-	11,872,781	6,518,728	-	5,873,844	-	1,311,908	1,983,792	36,344,958	1,531,857	539,382	284,742	1,159,731	20	
21	Manassas Park	3,722,354	-	3,156,627	774,923	-	774,923	-	20	649,099	8,303,023	758,781	70,721	18,947	257,559	21	
22	Martinsville	3,988,845	-	2,585,280	3,761,962	3,300,026	129,906	332,030	337,448	367,413	11,040,948	2,987,951	269,612	96,327	702,057	22	
23	Newport News	66,887,988	-	45,071,769	30,504,846	17,353,163	12,096,597	478,440	4,100,865	254,526	146,819,994	10,377,207	551,526	461,552	4,738,458	23	
24	Norfolk	75,095,006	-	48,344,824	45,457,051	30,247,786	8,386,143	160,023	2,336,554	7,571,245	178,804,680	24,898,150	1,643,972	1,414,029	7,876,074	24	
25	Norton	1,980,481	-	300,870	742,534	-	742,534	-	99,017	62,056	3,184,958	408,938	295	8,696	125,342	25	
26	Petersburg	10,835,757	-	6,958,116	8,584,672	-	8,584,672	-	598,935	278,670	27,256,150	6,336,937	355,296	-	998,448	26	
27	Poquoson	3,051,030	-	3,465,677	566,259	-	279,076	-	252,001	84,489	7,419,456	613,871	26,391	-	631,139	27	
28	Portsmouth	37,497,837	-	27,841,561	18,859,037	10,450,782	8,408,255	-	2,512,959	1,914,471	88,625,865	15,419,603	120,210	62,149	3,898,418	28	
29	Radford	4,437,464	-	2,292,670	1,504,261	-	1,504,261	-	166,601	899,731	9,300,727	2,090,190	183,316	-	485,633	29	
30	Richmond	100,436,915	-	79,071,512	46,801,053	36,243,656	-	205,996	1,932,745	11,833,338	240,075,563	37,947,571	3,557,387	559,063	16,886,306	30	
31	Roanoke	24,529,831	-	25,101,692	19,368,049	2,795,981	15,747,817	357,863	795,397	7,410,320	77,205,289	14,692,260	490,267	255,837	5,108,451	31	
32	Salem	8,029,268	-	8,179,641	3,955,315	-	3,853,248	108	468,888	980,500	21,613,612	1,505,798	47,565	7,647	2,812,687	32	
33	Staunton	5,901,856	-	4,692,119	5,220,313	-	4,035,410	-	380,165	85,564	16,280,017	2,796,981	29,258	649,641	422,717	33	
34	Suffolk	25,959,002	-	35,571,062	11,965,208	-	11,965,208	-	2,530,966	882,682	76,908,920	4,921,889	-	319,146	6,044,520	34	
35	Virginia Beach	100,798,095	-	74,822,853	45,225,453	42,892,290	1,264,475	1,068,688	2,026,309	9,997,600	232,870,310	16,740,653	3,460,718	40,000	7,690,200	35	
36	Waynesboro	8,015,281	-	4,889,199	4,702,978	-	4,141,351	-	514,737	1,416,597	19,538,792	2,006,287	126,239	796,212	314,136	36	
37	Williamsburg	5,279,239	-	4,434,170	2,187,487	-	2,187,487	-	426,506	41,461	12,368,863	1,440,179	47,619	-	801,812	37	
38	Winchester	8,902,902	-	7,371,201	9,588,903	-	9,513,417	75,486	561,656	3,221,953	29,646,615	3,627,652	181,326	7,393	2,118,079	38	
38	Total	\$ 785,005,678	\$ 221,608	\$ 628,647,163	\$ 410,430,921	\$ 212,895,771	\$ 167,299,620	\$ 5,021,924	\$ 45,561,326	\$ 85,266,402	\$ 1,954,911,490	\$ 237,159,666	\$ 18,990,184	\$ 9,847,275	\$ 97,190,226	38	

COMPARATIVE REPORT																
PUBLIC SAFETY EXPENDITURES BY ACTIVITY																
For the Year Ended June 30, 2020																
No.	Locality	Law Enforcement and Traffic Control			Correction and Detention					Total	Sources of Funds for Expenditures				No.	
		Amount	Sheriff	Fire and Rescue Services	Amount	Sheriff	City/County Operated Institutions	Probation Office	Inspections		Other Protection	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid		Local Charges for Service
1	Accomack	2,971,673	2,971,673	6,388,161	2,165,903	1,980,622	-	185,281	503,961	1,015,452	13,045,150	3,066,170	179,237	-	462,654	1
2	Albemarle	22,826,585	-	21,820,528	7,962,749	-	7,806,952	-	1,629,172	3,248,514	57,487,548	5,852,657	280,390	126,955	3,428,474	2
3	Alleghany	2,787,192	2,787,192	1,015,470	2,681,184	2,645,694	-	3,999	109,438	925,833	7,519,117	2,300,517	172,009	-	7,433	3
4	Amelia	2,372,790	2,372,790	1,140,836	1,799,524	-	1,799,524	-	97,292	364,311	5,774,753	1,326,637	39,228	-	634,901	4
5	Amherst	3,950,956	3,950,956	2,663,475	3,699,804	-	3,699,804	-	284,448	2,390,569	12,989,252	3,609,204	164,219	53,226	1,633,360	5
6	Appomattox	1,713,768	1,713,768	291,243	2,028,657	-	2,028,657	-	77,498	940,939	5,052,105	1,880,653	61,548	-	234,697	6
7	Arlington	83,180,869	-	93,960,775	48,239,425	32,429,391	8,588,396	5,451,294	1,241,811	8,018,287	234,641,167	17,500,685	1,665,456	-	7,926,987	7
8	Augusta	7,502,644	7,502,644	12,677,238	8,627,684	-	8,627,684	-	402,287	2,848,044	32,057,897	6,633,295	153,823	966,733	2,094,802	8
9	Bath	1,074,006	1,074,006	525,410	174,071	-	174,071	-	194,773	721,327	2,689,587	563,574	994	63,959	21,501	9
10	Bedford	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
11	Bland	829,531	829,531	240,298	301,445	-	301,445	-	98,613	316,485	1,786,372	762,882	7,500	-	12,558	11
12	Botetourt	4,001,293	4,001,293	4,819,893	4,658,766	4,475,521	183,245	-	366,724	1,763,353	15,610,029	3,628,436	26,288	-	254,289	12
13	Brunswick	4,386,235	4,386,235	1,688,331	5,718,977	-	5,667,792	51,185	142,891	262,796	12,199,230	3,476,119	93,950	25,525	749,658	13
14	Buchanan	3,051,483	3,051,483	860,364	4,425,724	-	4,098,703	-	119,794	1,604,759	10,062,124	3,106,932	122,522	3,819	550,219	14
15	Buckingham	2,018,549	2,018,549	1,228,828	2,238,624	-	2,238,624	-	125,903	197,354	5,809,258	1,594,446	55,194	-	791,731	15
16	Campbell	5,234,998	5,234,998	6,231,277	6,442,330	-	6,175,503	3,995	289,870	577,448	18,775,923	5,450,633	281,750	5,198	3,298,863	16
17	Caroline	5,702,256	5,702,256	6,475,655	3,584,054	-	3,584,054	-	308,716	880,156	16,950,837	2,825,551	165,641	924,003	937,312	17
18	Carroll	3,138,069	3,138,069	2,370,462	4,521,962	-	4,391,490	-	280,040	731,260	11,041,793	4,464,549	126,876	-	1,620,572	18
19	Charles City	1,203,979	1,203,979	1,630,144	477,421	-	477,421	-	155,131	240,377	3,707,052	892,874	8,889	-	192,214	19
20	Charlotte	1,775,622	1,775,622	611,367	1,569,483	1,569,483	-	-	70,976	22,230	4,049,678	1,503,682	48,831	-	445,263	20
21	Chesterfield	72,497,077	-	66,833,722	44,885,132	25,694,866	13,541,857	131,556	5,121,902	8,207,176	197,545,009	26,518,519	1,142,832	1,238,718	12,435,989	21
22	Clarke	3,133,626	3,133,626	1,607,883	863,940	-	863,940	-	205,064	112,611	5,923,124	938,688	91,014	115,051	437,120	22
23	Craig	719,803	719,803	683,086	146,137	-	146,137	-	83,792	38,796	1,671,614	441,516	34,868	2,408	244,818	23
24	Culpeper	9,359,222	9,359,222	2,888,762	4,744,092	4,238,466	-	505,626	687,908	4,196,924	21,876,908	3,210,036	153,306	37,597	1,153,193	24
25	Cumberland	1,494,125	1,494,125	716,464	1,159,730	-	849,405	-	140,482	306,497	3,817,298	1,099,133	904	-	615,192	25
26	Dickenson	1,965,550	1,965,550	523,886	2,044,698	-	2,044,698	-	94,870	1,152,471	5,781,475	2,094,415	254,083	-	185,263	26
27	Dinwiddie	4,250,754	4,250,754	3,913,385	4,268,544	-	3,800,628	266,551	285,607	3,739,797	16,458,087	3,099,186	25,925	23,435	1,213,320	27
28	Essex	1,108,993	1,108,993	1,518,398	1,817,186	431,475	1,385,711	-	275,077	181,905	4,901,559	898,222	19,396	-	341,517	28
29	Fairfax	285,934,786	-	299,441,943	95,803,532	66,730,152	-	11,775,595	22,088,282	106,112,599	809,381,142	41,767,684	7,787,397	8,014,633	21,851,700	29
30	Fauquier	13,044,393	13,044,393	21,141,383	7,667,789	3,458,615	4,070,037	5,838	1,132,686	2,831,382	45,817,633	5,742,106	49,881	870,661	2,219,260	30
31	Floyd	1,845,713	1,845,713	1,794,628	1,022,548	-	1,022,548	-	141,959	193,033	4,997,881	1,617,061	47,252	-	626,132	31
32	Fluvanna	1,492,963	1,492,963	1,055,220	2,372,330	-	976,814	-	287,117	3,688,792	8,896,422	1,433,926	65,550	-	1,138,892	32
33	Franklin	4,979,140	4,979,140	4,736,339	7,697,169	-	7,697,169	-	443,724	3,089,325	20,945,697	5,286,952	2,577,402	-	4,682,200	33
34	Frederick	15,617,662	15,617,662	17,694,510	9,820,818	-	9,820,818	-	1,396,495	1,512,923	46,042,408	6,978,900	218,546	142,574	2,954,210	34
35	Giles	1,900,825	1,900,825	873,103	2,244,580	-	2,074,453	-	130,073	434,254	5,582,835	2,536,744	64,793	-	60,340	35
36	Gloucester	3,945,913	3,945,913	3,798,448	7,948,531	2,093,835	5,854,696	-	562,064	948,664	17,203,620	3,546,175	36,499	-	1,140,622	36
37	Goochland	3,657,317	3,657,317	7,721,366	592,171	-	592,171	-	767,719	1,956,965	14,695,538	1,130,104	38,643	-	754,581	37
38	Grayson	1,632,067	1,632,067	690,253	1,419,477	-	1,419,477	-	164,690	139,071	4,045,558	2,005,122	238,344	-	8,335	38
39	Greene	3,297,143	3,297,143	1,715,214	2,555,058	-	2,372,624	-	319,179	414,564	8,301,158	1,611,269	68,414	-	893,088	39
40	Greensville	2,139,545	2,139,545	315,830	2,507,703	-	2,469,458	38,245	170,358	198,782	5,332,218	1,993,986	150,494	-	212,099	40
41	Halifax	6,327,633	6,327,633	1,141,270	6,045,253	-	5,517,771	-	220,274	299,399	14,033,829	4,777,902	17,963	80,343	586,515	41
42	Hanover	27,528,457	27,528,457	31,416,712	11,856,727	-	10,848,517	442,092	1,702,465	1,152,131	73,656,492	8,103,285	116,358	878,225	3,650,768	42
43	Henrico	79,774,022	-	71,814,410	48,434,174	40,046,020	1,796,456	607,381	5,348,596	3,177,728	208,548,930	17,417,333	523,117	51,904	1,679,117	43
44	Henry	6,527,554	6,527,554	2,708,796	4,189,814	3,839,758	-	350,056	330,481	1,952,917	15,709,562	5,077,445	2,407,366	-	72,255	44
45	Highland	746,193	746,193	268,208	64,286	-	64,286	-	86,235	229,989	1,394,911	538,628	7,829	21,176	21,738	45
46	Isle of Wight	3,712,794	3,712,794	5,692,703	1,784,390	-	1,784,390	-	453,480	4,141,221	15,784,588	2,529,235	284,945	-	1,746,893	46

COMPARATIVE REPORT																
PUBLIC SAFETY EXPENDITURES BY ACTIVITY																
For the Year Ended June 30, 2020																
		Law Enforcement and Traffic Control						Correction and Detention								
		(Memo Only)						Reported Elements (Memo Only)						Sources of Funds for Expenditures		
No.	Locality	Amount	Sheriff	Fire and Rescue Services	Amount	Sheriff	City/County Operated Institutions	Probation Office	Inspections	Other Protection	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
47	James City	15,969,048	-	12,600,845	4,718,208	-	4,718,208	-	1,235,994	529,080	35,053,175	4,345,566	242,177	152,023	2,069,674	47
48	King & Queen	1,543,703	1,543,703	1,463,854	968,747	-	968,747	-	92,089	220,525	4,288,918	669,397	28,383	-	154,274	48
49	King George	3,595,870	3,595,870	4,977,345	2,100,482	-	1,110,947	-	553,038	1,225,966	12,452,701	1,856,747	111,188	279,236	319,615	49
50	King William	2,036,605	2,036,605	2,314,308	1,063,110	-	1,063,110	-	186,363	359,009	5,959,395	797,668	51,649	-	163,132	50
51	Lancaster	2,511,629	2,511,629	1,897,370	1,216,030	1,064,123	96,731	55,176	160,029	177,241	5,962,299	1,471,295	70,418	-	371,903	51
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52
53	Loudoun	68,025,018	67,511,396	99,010,804	32,107,475	23,684,905	2,942,300	2,093,761	9,621,397	11,291,170	220,055,864	16,419,861	590,258	658,186	5,708,497	53
54	Louisa	5,338,614	5,338,614	7,125,066	5,216,538	-	2,170,846	-	674,623	1,199,789	19,554,630	2,930,417	117,798	65,369	2,245,117	54
55	Lunenburg	1,069,489	1,069,489	315,552	1,791,070	-	1,791,070	-	91,449	181,438	3,448,998	1,271,727	162,042	-	638,143	55
56	Madison	2,260,988	2,260,988	2,577,502	1,659,664	-	1,497,560	162,044	270,326	294,074	7,062,554	1,442,840	53,732	12,994	565,264	56
57	Mathews	1,441,651	1,441,651	550,645	625,604	-	625,604	-	149,602	103,294	2,870,796	659,640	44,366	-	27,214	57
58	Mecklenburg	9,334,973	9,334,973	1,477,740	3,669,097	-	3,669,097	-	252,004	1,970,363	16,704,177	5,423,492	98,263	14,626	881,673	58
59	Middlesex	1,789,176	1,789,176	378,528	1,232,636	-	1,232,636	-	87,019	788,927	4,276,286	1,034,014	12,901	-	20,364	59
60	Montgomery	6,397,784	6,397,784	3,173,998	10,935,785	2,585,287	8,350,498	-	369,182	1,987,543	22,864,292	6,833,153	86,603	-	4,104,018	60
61	Nelson	1,941,966	1,941,966	2,422,975	1,246,594	-	1,246,594	-	305,005	270,203	6,186,743	1,271,192	28,435	22,138	79,287	61
62	New Kent	3,511,680	3,511,680	4,188,959	1,296,644	-	88,282	100,847	479,630	1,748,377	11,225,290	913,622	427,349	-	6,323	62
63	Northampton	2,386,839	2,386,839	2,448,247	4,487,176	4,460,218	-	26,958	20,549	793,420	10,136,231	3,180,872	28,379	-	455,403	63
64	Northumberland	1,953,674	1,953,674	2,024,428	1,955,767	-	1,955,767	-	230,257	433,806	6,597,932	1,403,345	3,010	-	1,435,084	64
65	Nottoway	1,656,832	1,656,832	511,290	3,214,879	-	3,214,879	-	83,736	145,997	5,612,734	1,770,034	43,137	-	1,280,655	65
66	Orange	2,307,083	2,307,083	10,142,218	4,179,787	-	4,176,194	-	308,693	4,710,719	21,648,500	2,841,664	74,261	-	2,141,908	66
67	Page	4,114,878	4,114,878	1,841,304	3,446,453	3,134,355	108,446	-	2,464	638,668	10,043,767	2,592,495	54,447	2,869	546,723	67
68	Patrick	2,442,559	2,442,559	2,170,162	1,619,146	1,605,264	-	-	136,233	227,587	6,595,687	2,217,206	207,283	7,859	236,054	68
69	Pittsylvania	7,361,260	7,361,260	3,910,286	4,452,548	4,452,548	-	-	175,333	2,314,402	18,213,829	5,189,416	235,008	-	109,449	69
70	Powhatan	4,954,141	4,954,141	2,416,856	812,054	-	812,054	-	361,555	3,553,679	12,098,285	1,434,296	331,854	19,235	685,507	70
71	Prince Edward	2,344,727	2,344,727	1,182,691	4,266,007	-	3,489,555	-	64,577	179,217	8,037,219	2,440,185	101,203	-	1,505,569	71
72	Prince George	7,561,674	-	4,571,438	5,448,233	-	2,094,949	943,377	916,905	524,953	19,023,203	3,845,686	490,678	4,242	1,261,066	72
73	Prince William	111,162,000	-	130,537,000	53,999,000	-	48,782,000	935,000	17,618,000	14,669,000	327,985,000	15,921,000	446,000	2,019,000	8,227,000	73
74	Pulaski	3,366,851	3,366,851	2,458,685	4,975,175	-	4,015,726	-	243,080	1,596,668	12,640,459	5,763,175	271,672	-	1,380,243	74
75	Rappahannock	1,520,319	1,520,319	1,266,664	284,899	-	284,899	-	207,376	264,602	3,543,860	966,270	5,844	-	114,882	75
76	Richmond	1,252,840	1,252,840	990,094	1,943,968	-	1,943,968	-	82,271	333,130	4,602,303	1,310,023	80,541	-	1,397,843	76
77	Roanoke	17,046,019	-	18,935,088	15,234,511	9,910,152	4,706,392	617,967	1,028,650	-	52,244,268	8,849,509	409,387	376,932	7,424,899	77
78	Rockbridge	2,646,656	2,646,656	5,102,954	3,961,397	-	3,726,744	-	240,322	418,832	12,370,161	2,810,993	131,895	161,194	216,871	78
79	Rockingham	6,060,394	6,060,394	10,346,244	12,290,412	8,377,096	2,359,681	1,553,635	836,320	3,460,589	32,993,959	8,090,198	205,864	912,033	1,290,697	79
80	Russell	1,832,935	1,832,935	483,817	5,006,088	-	4,790,377	215,711	118,232	918,772	8,359,844	3,533,658	73,610	3,702	617,902	80
81	Scott	3,123,102	3,123,102	724,686	4,155,502	-	4,155,502	-	90,505	185,791	8,279,586	3,457,084	19,685	3,661	548,682	81
82	Shenandoah	5,327,119	5,327,119	6,158,455	7,468,555	-	6,910,568	557,987	473,461	2,156,919	21,584,509	5,362,381	162,760	7,347	2,270,512	82
83	Smyth	4,275,661	4,275,661	637,710	5,353,677	-	5,353,677	-	275,093	778,685	11,320,826	4,417,485	91,357	-	598,011	83
84	Southampton	2,359,572	2,359,572	3,150,980	3,622,158	3,300,633	109,875	211,650	222,427	273,778	9,628,915	3,018,451	31,020	-	683,408	84
85	Spotsylvania	24,029,294	24,029,294	32,679,743	15,372,756	-	15,372,756	-	2,776,995	1,641,870	76,500,658	10,043,079	9,884,446	263,822	5,408,516	85
86	Stafford	26,547,520	26,547,520	23,549,170	16,828,971	-	16,538,750	290,221	4,747,033	1,183,242	72,855,936	11,783,638	684,519	-	4,055,130	86
87	Surry	1,712,062	1,712,062	771,089	523,084	-	523,084	-	131,206	678,397	3,815,838	683,323	57,992	-	241,726	87
88	Sussex	1,986,058	1,986,058	1,967,300	1,893,146	1,728,188	164,958	-	205,396	514,085	6,565,985	1,605,305	81,131	5,737	8,892	88
89	Tazewell	5,635,802	5,635,802	2,257,850	7,394,035	-	7,091,805	302,230	249,733	926,053	16,463,473	5,321,840	230,761	-	615,366	89
90	Warren	5,441,197	5,441,197	4,839,263	7,163,131	-	7,119,796	43,335	669,824	713,043	18,826,458	4,702,710	67,967	-	2,251,820	90
91	Washington	6,169,095	6,169,095	2,392,466	7,070,959	-	7,070,959	-	309,564	891,831	16,833,915	5,235,254	181,385	-	586,915	91
92	Westmoreland	2,851,264	2,851,264	1,876,249	2,278,270	-	2,045,272	-	215,129	593,128	7,814,040	1,981,725	128,671	-	1,123,839	92

COMPARATIVE REPORT																
PUBLIC SAFETY EXPENDITURES BY ACTIVITY																
For the Year Ended June 30, 2020																
		Law Enforcement and Traffic Control			Correction and Detention					Sources of Funds for Expenditures						
		(Memo Only)			Reported Elements (Memo Only)											
No.	Locality	Amount	Sheriff	Fire and Rescue Services	Amount	Sheriff	City/County Operated Institutions	Probation Office	Inspections	Other Protection	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
93	Wise	6,255,099	6,255,099	591,055	8,224,098	-	7,373,155	-	153,099	495,916	15,719,267	6,468,335	240,604	9,243	1,022,919	93
94	Wythe	2,626,747	2,626,747	1,061,422	3,175,127	-	3,173,448	1,679	100,940	882,904	7,847,140	3,814,480	240,486	-	10,145	94
95	York	11,481,813	11,481,813	14,603,112	6,044,155	-	3,320,789	-	1,157,848	7,103,115	40,390,043	5,848,830	762,273	239,504	2,134,235	95
95	Total	\$ 1,136,917,048	\$ 440,451,346	\$ 1,162,421,184	\$ 683,266,404	\$ 253,936,667	\$ 345,215,681	\$ 27,930,272	\$ 98,120,473	\$ 254,029,207	\$ 3,334,754,316	\$ 418,077,644	\$ 38,262,158	\$ 18,887,095	\$ 155,465,014	95



COMPARATIVE REPORT																
PUBLIC SAFETY EXPENDITURES BY ACTIVITY																
For the Year Ended June 30, 2020																
No.	Locality	Law Enforcement and Traffic Control			Correction and Detention				Inspections	Other Protection	Total	Sources of Funds for Expenditures				No.
		Amount	(Memo Only)		Amount	Reported Elements (Memo Only)						Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	
			Sheriff	Fire and Rescue Services		Sheriff	City/County Operated Institutions	Probation Office								
1	Abingdon	1,996,487	-	575,707	-	-	-	-	206,566	-	2,778,760	250,921	5,008	-	8,932	1
2	Ashland	3,025,049	-	36,315	-	-	-	-	-	-	3,061,364	210,171	11,974	-	-	2
3	Bedford	2,222,311	-	743,711	-	-	-	-	189,132	3,587	3,158,741	307,229	-	-	4,589	3
4	Berryville	788,829	-	45,242	900	-	-	-	-	-	834,971	102,155	3,061	-	-	4
5	Big Stone Gap	1,389,853	-	130,267	-	-	-	-	62,266	-	1,582,386	30,697	8,210	170,811	92,095	5
6	Blacksburg	8,115,961	-	1,894,113	-	-	-	-	-	836,888	10,846,962	155,229	1,071	-	414,827	6
7	Blackstone	1,105,843	-	57,037	-	-	-	-	-	-	1,162,880	111,402	4,224	-	12,570	7
8	Bluefield	1,808,297	-	865,122	-	-	-	-	111,007	-	2,784,426	237,938	4,287	-	-	8
9	Bridgewater	755,622	-	30,812	-	-	-	-	-	-	786,434	143,093	-	-	-	9
10	Broadway	559,635	-	43,443	-	-	-	-	-	-	603,078	78,823	2,722	-	-	10
11	Christiansburg	7,263,644	-	2,818,093	-	-	-	-	380,619	459,897	10,922,253	683,118	3,157	63,302	876,004	11
12	Clifton Forge	839,983	-	242,554	-	-	-	-	-	-	1,082,537	228,060	2,809	-	80,000	12
13	Colonial Beach	1,042,952	-	106,100	-	-	-	-	-	315,273	1,464,325	105,001	-	-	198,790	13
14	Culpeper	6,090,575	-	-	-	-	-	-	-	344,994	6,435,569	376,597	90,537	-	13,600	14
15	Dumfries	913,350	-	-	-	-	-	-	-	228,338	1,141,688	169,822	13,794	-	-	15
16	Farmville	2,513,517	-	172,292	-	-	-	-	136,257	1,229,533	4,051,599	477,100	56,980	-	-	16
17	Front Royal	5,512,840	-	-	-	-	-	-	-	-	5,512,840	-	-	-	-	17
18	Herndon	10,890,231	-	84,496	-	-	-	-	601,489	-	11,576,216	131,796	57,288	68,553	-	18
19	Leesburg	13,781,380	-	558,574	-	-	-	-	-	-	14,339,954	1,080,543	54,880	47,127	173,766	19
20	Luray	1,252,500	-	17,828	-	-	-	-	-	33,490	1,303,818	148,067	1,500	-	-	20
21	Marion	1,834,729	-	440,942	-	-	-	-	-	-	2,275,671	193,840	19,954	-	326,089	21
22	Orange	1,565,042	-	69,195	-	-	-	-	-	-	1,634,237	131,779	-	-	-	22
23	Pulaski	3,112,171	-	850,554	-	-	-	-	189,584	382,632	4,534,941	310,711	97,437	-	16,939	23
24	Purcellville	2,538,055	-	118,143	-	-	-	-	-	-	2,656,198	146,751	21,791	-	-	24
25	Richlands	2,107,363	-	910,987	-	-	-	-	-	-	3,018,350	234,479	57,633	-	527,316	25
26	Rocky Mount	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
27	Smithfield	2,302,336	-	248,901	-	-	-	-	-	354,485	2,905,722	311,821	98,812	-	-	27
28	South Boston	2,731,495	-	1,688,655	-	-	-	-	-	105,611	4,525,761	598,971	18,529	-	-	28
29	South Hill	2,336,664	-	460,099	-	-	-	-	190,304	-	2,987,067	138,422	26,856	-	-	29
30	Strasburg	1,875,415	-	93,303	-	-	-	-	-	-	1,968,718	136,633	8,173	-	-	30
31	Tazewell	1,488,822	-	1,189,289	-	-	-	-	-	-	2,678,111	127,386	3,962	-	1,193,649	31
32	Vienna	7,977,755	-	67,135	-	-	-	-	-	102,528	8,147,418	488,516	40,973	50,777	16,540	32
33	Vinton	2,827,500	-	2,489	-	-	-	-	-	60,232	2,890,221	646,937	-	-	-	33
34	Warrenton	3,428,930	-	392,993	-	-	-	-	498,691	-	4,320,614	259,961	2,394	-	-	34
35	West Point	803,503	-	150,000	-	-	-	-	83,184	-	1,036,687	101,113	13,568	-	-	35
36	Wise	1,177,959	-	92,469	-	-	-	-	-	-	1,270,428	60,697	11,853	-	-	36
37	Woodstock	2,107,484	-	72,564	-	-	-	-	-	-	2,180,048	135,419	4,997	-	-	37
38	Wytheville	2,334,036	-	1,609,150	-	-	-	-	77,310	107,523	4,128,019	239,554	1,786	-	115,442	38
38	Total	\$ 114,418,118	\$ -	\$ 16,878,574	\$ 900	\$ -	\$ -	\$ -	\$ 2,726,409	\$ 4,565,011	\$ 138,589,012	\$ 9,290,752	\$ 750,220	\$ 400,570	\$ 4,071,148	38

COMPARATIVE REPORT											
PUBLIC WORKS EXPENDITURES BY ACTIVITY											
For the Year Ended June 30, 2020											
										* Memo Only	
Sources of Funds for Expenditures											
No.	Locality	Maintenance of Highways, Streets, Bridges, and Sidewalks	Sanitation and Waste Removal	Maintenance of General Buildings and Grounds	Total	Commonwealth Categorical Aid	Federal Pass- Through	Direct Federal Aid	Local Charges for Service	State Expenditures Made on Behalf of the Local Government	No.
1	Alexandria	\$ 24,719,920	\$ 8,341,181	\$ 9,640,800	\$ 42,701,901	\$ 8,987,083	\$ -	\$ -	\$ 12,324,368	\$ 297,944	1
2	Bristol	6,949,877	5,471,094	261,391	12,682,362	5,018,494	415,396	-	5,852,846	299,645	2
3	Buena Vista	1,032,986	635,724	560,320	2,229,030	1,426,308	-	-	708,264	-	3
4	Charlottesville	5,563,870	2,649,365	2,273,075	10,486,310	4,200,152	42,193	-	1,320,583	8,415	4
5	Chesapeake	41,757,375	31,189,126	3,419,954	76,366,455	36,187,634	-	-	16,198,692	4,157,114	5
6	Colonial Heights	2,684,245	1,524,851	620,436	4,829,532	2,744,013	-	-	1,977,630	1,825,554	6
7	Covington	1,640,448	1,992,602	550,917	4,183,967	1,106,454	-	-	1,809,599	-	7
8	Danville	11,173,501	4,350,052	5,063,556	20,587,109	11,072,958	2,288,107	-	3,626,524	20,769	8
9	Emporia	-	-	-	-	-	-	-	-	-	9
10	Fairfax	13,079,796	3,064,132	3,132,935	19,276,863	2,817,263	-	-	61,579	1,126,580	10
11	Falls Church	5,260,268	1,414,784	1,580,330	8,255,382	2,065,435	39,358	-	1,653,820	-	11
12	Franklin	1,961,738	1,151,311	933,323	4,046,372	1,626,347	-	-	1,601,508	-	12
13	Fredericksburg	4,374,289	6,111,346	2,903,693	13,389,328	3,132,167	7,112	-	5,265,927	717,093	13
14	Galax	2,583,098	1,051,568	443,157	4,077,823	2,233,293	388,562	-	1,230,504	26,808	14
15	Hampton	25,708,705	12,339,376	8,045,467	46,093,548	16,800,026	262	-	26,870,060	13,728,056	15
16	Harrisonburg	12,044,420	3,424,582	485,012	15,954,014	6,986,311	897,072	-	5,611,925	246,230	16
17	Hopewell	-	-	-	-	-	-	-	-	-	17
18	Lexington	1,707,964	655,671	552,673	2,916,308	508,908	78,602	-	265,073	-	18
19	Lynchburg	14,192,889	6,986,217	5,243,381	26,422,487	12,111,305	61,390	-	8,031,386	886,439	19
20	Manassas	7,064,401	4,779,443	863,326	12,707,170	4,648,924	99,255	-	5,242,093	8,229	20
21	Manassas Park	981,471	913,676	943,999	2,839,146	740,174	-	-	2,202,917	2,582	21
22	Martinsville	4,008,409	1,959,383	961,761	6,929,553	4,057,557	-	254,757	1,721,013	1,069	22
23	Newport News	16,824,756	13,899,328	10,814,758	41,538,842	17,570,604	79,945	-	20,258,543	11,356,950	23
24	Norfolk	39,695,812	33,534,598	21,940,231	95,170,641	29,816,485	1,470,238	-	43,857,874	2,833,742	24
25	Norton	1,690,850	534,443	999,963	3,225,256	875,780	-	-	410,675	23,253	25
26	Petersburg	5,221,149	2,234,528	2,910,247	10,365,924	8,589,050	-	-	2,818,135	127,940	26
27	Poquoson	1,749,940	1,041,994	133,928	2,925,862	880,000	-	-	1,141,314	-	27
28	Portsmouth	9,857,158	7,473,962	8,156,267	25,487,387	12,895,605	-	-	20,577,333	88,191	28
29	Radford	2,812,270	1,357,272	602,040	4,771,582	2,312,607	-	-	1,592,269	-	29
30	Richmond	57,519,391	27,318,025	22,618,761	107,456,177	28,433,927	-	122,632	31,490,801	2,377,713	30
31	Roanoke	13,808,236	19,140,518	4,521,606	37,470,360	16,128,941	-	-	13,368,980	907,201	31
32	Salem	5,619,749	4,576,466	1,009,754	11,205,969	4,280,664	-	-	3,102,336	714,933	32
33	Staunton	5,803,069	3,170,363	1,692,545	10,665,977	4,219,722	-	-	3,676,276	270,170	33
34	Suffolk	24,263,434	9,016,966	3,966,432	37,246,832	24,403,851	-	-	9,476,461	2,614,675	34
35	Virginia Beach	103,677,845	33,378,788	9,464,600	146,521,233	50,216,277	20,000	1,823,218	81,940,120	927,489	35
36	Waynesboro	11,238,123	3,585,569	682,932	15,506,624	4,565,777	1,221,860	125,524	3,276,495	-	36
37	Williamsburg	1,426,561	651,368	1,189,786	3,267,715	1,877,532	-	-	222,294	17,060	37
38	Winchester	6,399,044	1,772,609	1,855,509	10,027,162	4,170,387	-	824,075	632,299	2,334	38
38	Total	\$ 496,097,057	\$ 262,692,281	\$ 141,038,865	\$ 899,828,203	\$ 339,708,015	\$ 7,109,352	\$ 3,150,206	\$ 341,418,516	\$ 45,614,176	38

COMPARATIVE REPORT												
PUBLIC WORKS EXPENDITURES BY ACTIVITY												
For the Year Ended June 30, 2020												
Sources of Funds for Expenditures											* Memo Only	
No.	Locality	Maintenance of Highways, Streets, Bridges, and Sidewalks	Sanitation and Waste Removal	Maintenance of General Buildings and Grounds	Total	Commonwealth Categorical Aid	Federal Pass- Through	Direct Federal Aid	Local Charges for Service	State Expenditures Made on Behalf of the Local Government	No.	
1	Accomack	\$ 273,122	\$ 5,101,071	\$ 1,070,993	\$ 6,445,186	\$ 17,080	\$ -	\$ -	\$ 3,240,894	\$ 7,081,071	1	
2	Albemarle	5,289,964	1,191,662	-	6,481,626	-	-	-	280	14,102,567	2	
3	Alleghany	-	2,026,562	785,814	2,812,376	12,385	-	-	761,599	3,839,820	3	
4	Amelia	5,008	163,543	937,716	1,106,267	-	-	-	3,048,988	2,486,566	4	
5	Amherst	-	2,222,680	1,389,251	3,611,931	8,690	-	-	627,981	5,634,019	5	
6	Appomattox	-	1,330,882	609,017	1,939,899	9,076	-	-	609,881	2,869,461	6	
7	Arlington	66,088,436	15,270,051	14,250,196	95,608,683	12,522,086	-	-	29,369,215	5,723,651	7	
8	Augusta	288,214	2,606,489	2,019,535	4,914,238	125,863	164,098	-	1,731,827	15,145,217	8	
9	Bath	-	1,160,850	254,271	1,415,121	4,883	-	-	122,997	2,641,832	9	
10	Bedford	-	-	-	-	-	-	-	-	-	10	
11	Bland	8,512	1,011,935	636,317	1,656,764	4,883	-	-	950,438	5,335,242	11	
12	Botetourt	-	779,126	871,107	1,650,233	-	-	-	251,534	9,001,776	12	
13	Brunswick	-	1,049,215	955,529	2,004,744	7,416	-	-	602,141	6,781,374	13	
14	Buchanan	4,524,186	3,118,642	1,827,189	9,470,017	321,825	-	-	798,171	5,200,683	14	
15	Buckingham	4,949	1,063,371	684,674	1,752,994	3,054	-	-	19,531	3,658,038	15	
16	Campbell	18,596	3,341,160	2,154,151	5,513,907	5,759	-	-	2,060,582	9,178,179	16	
17	Caroline	242,658	1,713,676	2,400,319	4,356,653	-	-	-	43,563	4,970,246	17	
18	Carroll	-	723,466	805,648	1,529,114	7,903	-	-	870,952	12,148,857	18	
19	Charles City	-	285,894	1,031,472	1,317,366	-	-	-	3,523,284	1,967,504	19	
20	Charlotte	-	848,201	740,737	1,588,938	8,967	12,185	-	37,604	4,273,002	20	
21	Chesterfield	7,075,135	10,011,162	8,763,724	25,850,021	1,676,831	112,473	-	10,183,620	25,061,575	21	
22	Clarke	-	240,970	795,805	1,036,775	4,007	-	-	-	2,887,112	22	
23	Craig	-	511,189	155,002	666,191	5,904	-	-	13,678	2,388,790	23	
24	Culpeper	371,401	3,029,313	1,185,705	4,586,419	-	-	-	1,750,034	6,409,893	24	
25	Cumberland	-	964,697	752,804	1,717,501	4,883	-	-	793	1,964,481	25	
26	Dickenson	1,184,462	1,797,379	603,314	3,585,155	2,163,469	-	-	204,621	3,506,214	26	
27	Dinwiddie	45,399	1,587,826	3,165,776	4,799,001	6,930	-	-	703,080	8,029,465	27	
28	Essex	-	791,643	1,159,200	1,950,843	5,975	-	-	763,952	2,487,704	28	
29	Fairfax	30,518,783	163,396,823	62,050,505	255,966,111	713,645	-	-	158,553,543	74,671,763	29	
30	Fauquier	-	10,243,017	7,071,790	17,314,807	14,078	-	-	3,370,335	12,821,935	30	
31	Floyd	-	1,701,976	280,276	1,982,252	5,489	-	-	166,446	5,959,599	31	
32	Fluvanna	-	312,225	2,177,271	2,489,496	6,730	-	-	121,286	3,070,577	32	
33	Franklin	-	3,437,968	1,609,928	5,047,896	12,846	-	-	1,326,812	10,361,638	33	
34	Frederick	449,224	10,920,323	2,350,728	13,720,275	13,000	-	-	8,251,650	7,776,203	34	

COMPARATIVE REPORT											
PUBLIC WORKS EXPENDITURES BY ACTIVITY											
For the Year Ended June 30, 2020											
Sources of Funds for Expenditures											* Memo Only
No.	Locality	Maintenance of Highways, Streets, Bridges, and Sidewalks	Sanitation and Waste Removal	Maintenance of General Buildings and Grounds	Total	Commonwealth Categorical Aid	Federal Pass- Through	Direct Federal Aid	Local Charges for Service	State Expenditures Made on Behalf of the Local Government	No.
35	Giles	-	83,440	1,013,535	1,096,975	7,946	-	-	34,581	4,581,538	35
36	Gloucester	322,080	15,464	2,210,877	2,548,421	7,888	-	-	537,113	2,456,161	36
37	Goochland	-	924,143	2,345,990	3,270,133	7,500	-	-	63,066	4,509,950	37
38	Grayson	-	2,153,137	458,955	2,612,092	5,676	-	-	2,835,157	5,531,355	38
39	Greene	-	1,849,856	829,245	2,679,101	4,883	-	-	1,712,614	2,937,644	39
40	Greensville	26,819	2,261,409	764,485	3,052,713	7,883	-	-	1,279,056	2,843,828	40
41	Halifax	-	2,559,562	747,324	3,306,886	14,297	-	-	299,903	10,387,083	41
42	Hanover	16,168,873	4,565,950	2,875,977	23,610,800	6,088,982	6,747,146	-	3,152,494	10,174,904	42
43	Henrico	50,943,624	19,214,833	10,543,854	80,702,311	49,142,660	-	-	14,881,017	9,910,945	43
44	Henry	10,273	1,817,711	1,845,955	3,673,939	15,984	120,907	-	69,343	9,397,372	44
45	Highland	-	345,461	47,607	393,068	5,904	-	-	332,005	2,742,939	45
46	Isle of Wight	1,894,376	3,557,061	1,573,305	7,024,742	7,641	-	-	1,442,663	6,502,968	46
47	James City	-	2,392,824	7,263,492	9,656,316	10,998	-	-	2,357,793	7,129,230	47
48	King & Queen	-	417,521	302,384	719,905	-	-	-	2,706,288	2,774,424	48
49	King George	176,107	617,219	1,949,041	2,742,367	-	-	-	-	2,055,820	49
50	King William	-	1,375,423	894,080	2,269,503	6,369	-	-	1,797,553	3,703,409	50
51	Lancaster	\$ -	\$ 1,276,219	\$ 286,794	\$ 1,563,013	\$ -	\$ -	\$ -	\$ 6,270	\$ 1,937,253	51
52	Lee	-	-	-	-	-	-	-	-	-	52
53	Loudoun	14,031,655	8,197,378	13,879,132	36,108,165	57,486	-	-	9,622,492	19,721,143	53
54	Louisa	-	1,846,696	2,506,689	4,353,385	8,069	-	-	331,664	8,596,783	54
55	Lunenburg	-	335,635	218,428	554,063	-	-	-	359,629	4,114,546	55
56	Madison	-	548,164	620,309	1,168,473	5,904	-	-	197,183	2,890,745	56
57	Mathews	17,219	784,333	614,907	1,416,459	-	-	-	634,869	2,581,096	57
58	Mecklenburg	-	2,038,722	967,627	3,006,349	9,854	-	-	104,328	9,266,145	58
59	Middlesex	-	903,970	666,749	1,570,719	4,883	-	-	548,821	2,292,479	59
60	Montgomery	-	3,414,115	3,459,255	6,873,370	25,223	-	-	1,866,660	14,636,326	60
61	Nelson	-	1,855,405	959,613	2,815,018	-	-	-	1,195,705	5,283,935	61
62	New Kent	-	823,053	993,464	1,816,517	5,215	-	-	37,913	3,225,101	62
63	Northampton	-	2,349,610	882,421	3,232,031	-	-	21,000	755,252	2,173,202	63
64	Northumberland	18,808	1,267,234	300,018	1,586,060	-	-	-	-	2,700,516	64
65	Nottoway	-	1,313,909	266,712	1,580,621	4,391	-	-	584,955	3,157,652	65
66	Orange	-	2,920,260	1,319,347	4,239,607	7,355	-	-	575,052	4,839,932	66
67	Page	-	1,756,436	368,707	2,125,143	9,886	-	-	1,943,638	4,163,854	67
68	Patrick	-	701,117	818,041	1,519,158	6,875	-	-	276,470	7,099,884	68

COMPARATIVE REPORT											
PUBLIC WORKS EXPENDITURES BY ACTIVITY											
For the Year Ended June 30, 2020											
Sources of Funds for Expenditures											* Memo Only
No.	Locality	Maintenance of Highways, Streets, Bridges, and Sidewalks	Sanitation and Waste Removal	Maintenance of General Buildings and Grounds	Total	Commonwealth Categorical Aid	Federal Pass- Through	Direct Federal Aid	Local Charges for Service	State Expenditures Made on Behalf of the Local Government	No.
69	Pittsylvania	-	2,920,830	1,114,173	4,035,003	15,841	10,080	-	4,003,085	18,464,732	69
70	Powhatan	-	500,369	1,903,940	2,404,309	6,250	-	-	65,161	2,098,171	70
71	Prince Edward	-	1,536,492	808,615	2,345,107	5,781	-	-	726,586	3,740,024	71
72	Prince George	-	42,260	3,480,097	3,522,357	7,367	-	-	494,900	7,993,728	72
73	Prince William	2,951,000	16,105,000	27,281,000	46,337,000	126,000	-	1,432,000	19,933,000	31,320,051	73
74	Pulaski	(46,666)	4,651,616	1,374,122	5,979,072	9,741	-	-	4,587,119	5,503,782	74
75	Rappahannock	-	797,951	331,757	1,129,708	6,938	-	-	10,792	2,743,800	75
76	Richmond	2,651	770,197	353,211	1,126,059	500	-	-	-	2,715,420	76
77	Roanoke	-	9,510,027	8,663,988	18,174,015	3,000	-	-	3,146,161	20,653,580	77
78	Rockbridge	13,844	4,315,852	807,561	5,137,257	-	378	-	2,643,772	7,962,980	78
79	Rockingham	1,427,704	8,142,514	1,908,615	11,478,833	-	-	-	6,733,774	13,390,265	79
80	Russell	94,434	1,817,871	802,883	2,715,188	10,377	-	-	207,823	5,222,058	80
81	Scott	642	1,334,515	531,093	1,866,250	-	-	-	41,404	4,755,456	81
82	Shenandoah	-	2,882,416	1,342,442	4,224,858	15,823	-	-	1,360,485	9,084,713	82
83	Smyth	-	1,575,372	508,600	2,083,972	6,882	-	-	855,645	6,102,491	83
84	Southampton	52,487	1,450,758	760,158	2,263,403	12,086	-	-	949,976	5,498,868	84
85	Spotsylvania	3,885,621	5,788,890	4,538,947	14,213,458	21,029	-	-	4,807,024	9,902,483	85
86	Stafford	1,226,481	3,820,854	4,714,566	9,761,901	4,586,752	371,388	-	4,130,870	9,093,488	86
87	Surry	-	916,921	823,012	1,739,933	4,883	-	-	7,694	13,741,358	87
88	Sussex	-	5,772	654,769	660,541	4,693	-	-	5,976,642	5,028,524	88
89	Tazewell	1,175,315	2,768,180	1,104,904	5,048,399	-	-	-	729,561	5,177,111	89
90	Warren	2,002,327	3,691,321	1,500,367	7,194,015	42,153	-	-	1,228,912	2,937,408	90
91	Washington	-	2,168,047	1,253,752	3,421,799	31,557	-	-	532,423	12,552,525	91
92	Westmoreland	6,535	1,907,325	1,008,036	2,921,896	330,000	-	-	463,523	2,294,310	92
93	Wise	222,177	3,430,692	884,772	4,537,641	10,800	-	-	441,234	5,421,285	93
94	Wythe	129,198	2,056,481	566,166	2,751,845	22,478	53,105	-	733,796	6,862,250	94
95	York	-	5,866,202	6,796,616	12,662,818	10,182	-	-	6,838,097	2,836,473	95
95	Total	\$ 213,141,633	\$ 421,212,982	\$ 266,158,245	\$ 900,512,860	\$ 78,464,522	\$ 7,591,760	\$ 1,453,000	\$ 358,272,318	\$ 698,853,547	95

COMPARATIVE REPORT											
PUBLIC WORKS EXPENDITURES BY ACTIVITY											
For the Year Ended June 30, 2020											
Sources of Funds for Expenditures											* Memo Only
No.	Locality	Maintenance of Highways, Streets, Bridges, and Sidewalks	Sanitation and Waste Removal	Maintenance of General Buildings and Grounds	Total	Commonwealth Categorical Aid	Federal Pass- Through	Direct Federal Aid	Local Charges for Service	State Expenditures Made on Behalf of the Local Government	No.
1	Abingdon	\$ 2,688,447	\$ 269,271	\$ 168,573	\$ 3,126,291	\$ 2,038,043	\$ 14,369	\$ -	\$ 423,165	\$ -	1
2	Ashland	2,570,551	283,364	425,970	3,279,885	1,724,193	-	-	-	-	2
3	Bedford	1,838,711	1,288,324	1,440,724	4,567,759	1,478,279	-	-	878,987	-	3
4	Berryville	946,677	306,741	98,895	1,352,313	574,569	-	-	13,975	117	4
5	Big Stone Gap	1,136,256	217,729	140,502	1,494,487	920,006	-	-	304,492	-	5
6	Blacksburg	4,911,460	3,280,456	781,663	8,973,579	3,382,850	-	-	4,254,249	5,025	6
7	Blackstone	1,444,563	345,804	539,362	2,329,729	1,100,058	-	-	595,307	1,619	7
8	Bluefield	1,701,510	331,385	116,562	2,149,457	1,587,222	-	-	399,209	-	8
9	Bridgewater	914,919	575,503	454,320	1,944,742	497,250	83,791	-	726,254	-	9
10	Broadway	277,070	195,484	-	472,554	480,940	-	-	154,618	386	10
11	Christiansburg	3,517,182	3,190,080	752,415	7,459,677	4,128,343	-	-	4,608,300	123,234	11
12	Clifton Forge	1,003,426	-	98,854	1,102,280	618,980	-	-	225	-	12
13	Colonial Beach	901,659	151,340	332,052	1,385,051	943,712	-	-	1,525	-	13
14	Culpeper	3,444,273	497,191	759,352	4,700,816	2,069,766	-	-	261,885	2,747	14
15	Dumfries	302,877	-	820,168	1,123,045	380,808	-	-	-	-	15
16	Farmville	2,105,780	705,881	1,295,287	4,106,948	1,735,223	-	-	428,999	-	16
17	Front Royal	2,803,272	967,176	382,354	4,152,802	2,231,473	-	-	1,109,694	-	17
18	Herdon	3,949,785	2,846,836	4,043,244	10,839,865	2,253,136	-	-	203,677	-	18
19	Leesburg	9,256,652	3,665,938	1,259,170	14,181,760	4,810,180	-	-	-	-	19
20	Luray	1,620,489	268,734	631,110	2,520,333	1,184,064	-	-	261,317	309	20
21	Marion	3,250,351	262,409	-	3,512,760	2,202,898	-	-	469,350	-	21
22	Orange	1,613,162	192,539	261,010	2,066,711	1,194,813	-	-	158,568	-	22
23	Pulaski	1,878,899	3,815	311,409	2,194,123	2,093,122	-	-	106,852	-	23
24	Purcellville	1,405,345	484,388	928,165	2,817,898	695,943	-	-	-	-	24
25	Richlands	1,047,884	615,036	9,950	1,672,870	865,110	-	-	456,567	-	25
26	Rocky Mount	-	-	-	-	-	-	-	-	-	26
27	Smithfield	2,817,409	-	325,938	3,143,347	2,010,952	-	-	-	-	27
28	South Boston	3,043,705	222,979	281,669	3,548,353	2,260,206	-	-	9,958	-	28
29	South Hill	4,710,246	882,745	514,252	6,107,243	2,064,238	888,280	-	738,799	506	29
30	Strasburg	1,308,049	323,762	-	1,631,811	517,279	-	-	316,616	-	30
31	Tazewell	2,197,921	252,563	79,158	2,529,642	1,635,612	-	-	395,011	-	31
32	Vienna	4,899,742	1,951,366	3,137,274	9,988,382	2,387,891	189,767	-	-	-	32
33	Vinton	972,004	1,259,378	163,959	2,395,341	1,405,960	-	-	274,189	(743)	33
34	Warrenton	2,360,444	642,892	1,222,367	4,225,703	1,776,288	-	-	-	-	34
35	West Point	557,652	193,685	441,607	1,192,944	-	1,564	-	185,914	806	35
36	Wise	779,264	261,835	64,292	1,105,391	559,950	425,101	-	284,986	166	36
37	Woodstock	1,305,370	252,217	287,266	1,844,853	830,656	-	-	194,837	-	37
38	Wytheville	2,243,958	272,758	1,069,106	3,585,822	3,249,391	-	-	41,336	56,852	38
38	Total	\$ 83,726,964	\$ 27,461,604	\$ 23,637,999	\$ 134,826,567	\$ 59,889,404	\$ 1,602,872	\$ -	\$ 18,258,861	\$ 191,025	38

COMPARATIVE REPORT													
HEALTH AND HUMAN SERVICES EXPENDITURES BY ACTIVITY													
For the Year Ended June 30, 2020													
												Memo Only	
												Expenditures Made on Behalf of the Local Government	
												Sources of Funds for Expenditures	
No.	Locality	Health	Behavioral Health and Developmental Services	Income Support Benefits/Social Services	Tax Relief for the Elderly/Handicapped	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	State	Federal	No.
1	Alexandria	\$ 19,784,127	\$ 42,996,943	\$ 54,507,647	\$ 3,183,797	\$ 117,288,717	\$ 18,312,001	\$ 14,559,789	\$ 2,776,493	\$ 5,991,098	\$ 4,279,287	\$ 593,377	1
2	Bristol	436,982	9,927,272	8,237,714	94,115	18,601,968	5,975,842	4,051,777	-	6,203,704	820,675	647,417	2
3	Buena Vista	575	1,347,508	5,586,710	65,302	6,934,793	4,560,809	818,939	-	703,756	193,842	194,707	3
4	Charlottesville	1,304,913	24,493,564	33,691,320	1,706,097	59,489,797	20,827,291	8,785,092	803,045	15,520,140	1,353,782	594,613	4
5	Chesapeake	6,787,998	27,543,660	27,980,371	2,010,500	62,312,029	18,958,238	11,820,851	-	8,999,118	3,139,469	1,730,709	5
6	Colonial Heights	220,340	1,597,258	2,813,463	174,892	4,631,061	1,081,927	1,064,105	13,616	517,717	332,667	213,071	6
7	Covington	101,156	2,219,479	1,968,650	28,727	4,289,285	1,943,903	222,781	-	1,411,177	252,654	228,761	7
8	Danville	578,994	11,258,641	13,409,882	119,724	25,247,517	12,199,445	2,769,315	-	6,115,078	1,362,983	1,876,299	8
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	9
10	Fairfax	1,376,041	2,304,592	3,269,054	946,387	6,949,687	126,410	54,461	1,428	239,185	24,539	26,426	10
11	Falls Church	259,397	1,037,813	1,865,690	489,941	3,162,900	56,933	40,353	643	113,305	34,780	9,934	11
12	Franklin	110,000	2,157,830	2,590,262	95,676	4,858,092	1,936,867	1,245,309	-	1,276,474	468,447	389,108	12
13	Fredericksburg	275,891	9,074,022	9,107,004	254,265	18,456,917	5,747,828	3,722,465	-	5,758,789	1,053,281	481,546	13
14	Galax	115,215	3,959,293	3,920,117	33,955	7,994,625	2,848,686	1,346,572	13,423	3,167,338	596,967	300,442	14
15	Hampton	3,025,432	28,736,479	37,299,786	3,855,621	69,061,697	22,395,488	13,907,105	642,893	15,684,841	2,992,664	2,280,910	15
16	Harrisonburg	468,888	6,830,506	11,790,754	115,139	19,090,148	7,238,609	3,965,135	-	2,861,994	698,305	421,696	16
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	17
18	Lexington	50,707	1,485,006	1,547,657	40,798	3,083,370	1,441,082	293,530	-	793,868	193,697	67,747	18
19	Lynchburg	767,429	23,719,018	31,551,872	560,257	56,038,319	16,421,875	12,642,307	-	20,368,133	1,550,904	1,897,810	19
20	Manassas	602,302	4,724,351	7,221,877	1,366,071	12,548,530	3,223,074	2,675,160	31,138	92,814	350,285	137,236	20
21	Manassas Park	28,995	1,789,812	2,951,773	457,221	4,770,580	1,384,828	878,498	11,794	35,154	125,399	50,624	21
22	Martinsville	191,178	4,590,162	3,286,078	76,129	8,067,418	2,650,759	1,869,482	69,394	2,900,866	526,496	705,760	22
23	Newport News	2,184,374	26,095,644	53,639,152	2,367,768	81,919,170	23,625,143	21,014,754	432,825	13,869,089	5,202,543	3,802,503	23
24	Norfolk	10,751,180	21,282,934	56,054,176	4,806,027	88,088,290	34,581,678	21,590,875	6,024,935	5,620,161	6,200,874	3,579,545	24
25	Norton	58,394	480,370	1,352,211	21,068	1,890,975	648,214	729,142	-	160,050	154,760	244,200	25
26	Petersburg	968,521	4,134,295	16,071,971	357,106	21,174,787	8,053,276	6,635,661	-	1,335,088	1,471,173	1,423,366	26
27	Poquoson	272,757	1,139,001	837,693	207,575	2,249,451	713,517	76,472	-	338,884	88,895	27,095	27
28	Portsmouth	1,333,299	8,955,585	20,610,705	2,473,813	30,899,589	15,500,673	11,779,797	-	202,647	3,103,338	2,002,532	28
29	Radford	568,886	8,042,673	3,318,929	65,196	11,930,488	3,787,381	1,419,651	315,998	4,852,713	350,856	272,665	29
30	Richmond	15,083,341	62,443,069	62,389,355	2,785,733	139,915,765	44,201,427	23,777,092	8,945,200	16,452,740	6,590,778	4,148,819	30
31	Roanoke	1,823,099	16,293,584	42,692,728	517,730	60,809,411	25,744,799	17,019,367	373,059	7,995,520	3,575,745	2,504,326	31
32	Salem	372,197	4,480,234	4,417,073	227,850	9,269,504	4,368,735	430,980	50,211	1,900,961	273,113	-	32
33	Staunton	305,391	7,427,619	6,709,710	190,514	14,442,720	5,498,750	1,891,489	-	4,328,985	734,079	517,542	33
34	Suffolk	1,610,320	17,713,407	17,968,665	4,300,558	37,292,392	11,477,080	6,268,457	-	10,621,347	2,037,861	1,368,127	34
35	Virginia Beach	3,229,470	75,854,058	62,097,879	10,569,506	141,181,407	39,795,797	28,499,343	-	24,294,428	3,904,351	1,728,755	35
36	Waynesboro	218,111	6,365,582	6,149,055	109,466	12,732,748	4,631,237	1,543,717	31,711	3,710,006	547,159	447,189	36
37	Williamsburg	218,692	1,460,002	2,205,407	-	3,884,101	1,069,880	765,530	-	461,818	184,883	62,382	37
38	Winchester	356,276	3,655,392	10,731,423	222,555	14,743,091	5,500,754	3,306,577	69,164	1,572,193	598,056	274,957	38
38	Total	\$ 75,840,868	\$ 477,616,658	\$ 631,843,813	\$ 44,897,079	\$ 1,185,301,339	\$ 378,530,236	\$ 233,481,930	\$ 20,606,970	\$ 196,471,179	\$ 55,369,587	\$ 35,252,199	38

COMPARATIVE REPORT													
HEALTH AND HUMAN SERVICES EXPENDITURES BY ACTIVITY													
For the Year Ended June 30, 2020													
												Memo Only	
												Expenditures Made on Behalf of the Local Government	
												Sources of Funds for Expenditures	
No.	Locality	Health	Behavioral Health and Developmental Services	Income Support Benefits/Social Services	Tax Relief for the Elderly/Handicapped	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	State	Federal	No.
1	Accomack	\$ 691,719	\$ 8,063,571	\$ 4,794,131	\$ 153,806	\$ 13,549,421	\$ 4,183,675	\$ 2,860,652	\$ 3,027	\$ 4,944,711	\$ 1,241,285	\$ 1,028,169	1
2	Albemarle	790,881	17,172,200	29,683,519	1,113,269	47,646,600	16,761,562	8,085,377	276,524	7,825,426	1,228,642	656,201	2
3	Alleghany	158,325	6,020,823	4,160,793	144,443	10,339,941	3,841,482	1,821,101	-	3,846,563	396,940	439,082	3
4	Amelia	142,055	3,035,277	1,879,832	153,362	5,057,164	1,332,838	934,553	-	2,183,574	364,472	205,669	4
5	Amherst	239,493	5,817,829	5,848,722	235,745	11,906,044	3,611,108	2,183,386	-	4,348,269	471,751	619,399	5
6	Appomattox	120,000	1,711,057	4,026,623	51,483	5,857,680	2,259,564	1,248,477	-	1,280,632	337,502	416,617	6
7	Arlington	27,850,140	34,135,709	127,603,527	4,264,478	189,589,376	20,310,545	2,325,436	19,019,974	5,854,608	3,277,135	641,425	7
8	Augusta	571,337	7,947,574	16,538,925	369,623	25,057,836	8,611,570	7,309,372	-	4,827,537	1,155,668	927,428	8
9	Bath	99,227	907,504	939,827	76,943	1,946,558	577,240	470,381	-	483,832	170,739	62,798	9
10	Bedford	-	-	-	-	-	-	-	-	-	-	-	10
11	Bland	88,970	3,817,043	1,391,183	35,533	5,297,196	1,461,029	780,827	12,940	3,053,542	306,178	90,787	11
12	Botetourt	335,098	1,153,796	4,047,746	523,407	5,536,640	2,115,727	1,116,940	65,374	472,493	494,874	188,832	12
13	Brunswick	114,978	2,577,940	3,085,522	24,455	5,778,440	2,033,109	1,417,121	-	1,555,311	324,713	718,383	13
14	Buchanan	394,791	3,574,348	10,221,377	48,727	14,190,516	3,969,533	3,943,617	1,610,002	2,522,811	564,358	1,815,268	14
15	Buckingham	127,935	1,760,296	3,883,083	28,083	5,771,314	2,389,505	1,259,838	-	1,266,355	326,705	461,908	15
16	Campbell	409,181	7,627,431	12,623,042	384,266	20,659,654	6,994,086	4,601,961	-	5,700,774	845,814	1,216,886	16
17	Caroline	275,404	3,612,447	4,860,596	344,643	8,748,447	2,395,616	1,985,453	-	2,292,624	617,545	403,604	17
18	Carroll	262,860	13,383,359	8,565,121	186,400	22,211,340	7,199,074	3,211,116	45,371	10,706,362	681,822	906,159	18
19	Charles City	115,869	123,340	1,704,791	153,340	1,944,000	606,775	543,558	-	-	327,662	104,229	19
20	Charlotte	125,573	3,211,306	4,910,925	22,020	8,247,804	2,176,358	2,606,122	-	2,310,210	370,242	437,659	20
21	Chesterfield	2,623,294	43,646,848	47,608,271	9,169,337	93,878,413	20,918,263	12,186,634	192,753	24,645,756	3,483,921	1,790,195	21
22	Clarke	199,123	1,414,081	1,814,803	211,007	3,428,007	1,272,126	765,728	26,522	695,120	257,305	50,257	22
23	Craig	45,417	241,441	1,859,074	38,929	2,145,932	988,059	617,248	2,612	98,894	208,049	100,332	23
24	Culpeper	402,590	7,520,459	16,379,502	507,590	24,302,551	6,045,996	6,623,138	-	4,978,555	705,319	410,874	24
25	Cumberland	82,233	1,627,040	2,606,126	55,717	4,315,399	1,461,102	861,455	-	1,170,490	358,255	329,951	25
26	Dickenson	255,524	204,000	6,973,790	210,794	7,433,314	2,560,306	2,759,072	-	-	415,079	848,548	26
27	Dinwiddie	303,275	1,562,463	5,511,050	612,720	7,376,788	2,802,190	1,640,749	-	499,004	505,227	501,490	27
28	Essex	133,000	1,792,567	3,073,632	91,482	4,999,199	1,669,980	1,460,585	-	948,556	340,850	338,696	28
29	Fairfax	100,337,616	191,156,571	383,307,546	29,000,915	674,801,733	57,260,065	67,974,645	10,631,495	63,050,043	11,342,484	1,796,735	29
30	Fauquier	462,746	9,866,790	15,388,905	3,367,754	25,718,441	6,786,952	4,872,177	-	3,197,162	768,220	267,677	30
31	Floyd	102,189	3,870,746	3,156,974	43,943	7,129,909	2,654,066	1,198,250	151,129	2,320,863	276,914	285,819	31
32	Fluvanna	278,007	2,715,633	5,973,716	427,989	8,967,356	3,400,132	1,745,510	43,723	1,217,428	335,162	216,497	32



COMPARATIVE REPORT													
HEALTH AND HUMAN SERVICES EXPENDITURES BY ACTIVITY													
For the Year Ended June 30, 2020													
											Memo Only		
Memo Only						Sources of Funds for Expenditures					Expenditures Made on Behalf of the Local Government		
No.	Locality	Health	Behavioral Health and Developmental Services	Income Support Benefits/Social Services	Tax Relief for the Elderly/Handicapped	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	State	Federal	No.
33	Franklin	347,156	4,572,023	15,103,566	307,079	20,022,745	8,025,437	4,642,978	42,052	2,917,433	722,795	1,023,814	33
34	Frederick	436,439	6,191,264	12,589,755	808,696	19,217,458	5,796,525	4,618,255	117,567	2,672,455	752,806	362,983	34
35	Giles	130,254	6,144,572	6,017,909	100,053	12,292,735	4,408,477	2,165,136	239,905	3,684,167	297,447	441,182	35
36	Gloucester	668,478	6,019,570	5,932,913	292,005	12,620,961	3,729,907	2,802,125	-	3,185,319	711,906	437,494	36
37	Goochland	466,641	2,577,044	4,190,973	480,924	7,234,658	2,243,283	1,772,351	-	845,681	365,288	139,576	37
38	Grayson	178,770	4,226,012	3,574,896	96,816	7,979,678	2,561,476	1,581,029	14,327	3,380,707	309,393	568,955	38
39	Greene	257,965	2,231,250	3,222,619	302,549	5,711,834	2,083,005	918,731	35,924	1,000,278	299,906	239,054	39
40	Greensville	85,708	1,100,186	3,023,299	70,075	4,209,193	1,903,740	1,036,482	-	351,367	326,952	259,160	40
41	Halifax	249,199	6,220,991	9,200,411	31,229	15,670,601	6,361,464	2,969,319	-	3,753,220	556,617	1,328,377	41
42	Hanover	653,504	12,044,091	14,304,436	2,047,302	27,002,031	7,686,022	3,623,507	-	3,029,631	902,089	485,828	42
43	Henrico	2,537,998	38,499,841	49,978,579	9,942,305	91,016,418	27,185,959	14,710,073	-	11,795,672	4,207,216	2,852,647	43
44	Henry	315,000	12,355,447	7,152,854	116,305	19,823,301	6,730,996	3,703,093	113,067	7,799,745	776,095	1,586,102	44
45	Highland	66,319	384,988	553,353	-	1,004,660	251,916	311,307	-	224,380	184,245	29,135	45
46	Isle of Wight	890,963	10,611,410	4,194,421	432,041	15,696,794	5,810,303	4,178,047	-	6,386,529	572,672	429,522	46
47	James City	738,939	9,766,024	8,717,261	1,805,040	19,222,224	6,241,891	3,323,014	-	3,089,123	661,403	394,570	47
48	King & Queen	61,605	1,296,126	1,737,157	42,830	3,094,888	1,000,817	808,821	-	687,950	196,390	153,812	48
49	King George	308,415	3,633,899	5,298,045	356,160	9,240,359	2,987,410	1,382,835	-	2,306,238	660,350	221,446	49
50	King William	183,007	2,624,579	2,432,542	221,647	5,240,128	1,725,465	920,425	-	1,412,335	266,228	170,617	50
51	Lancaster	\$ 312,609	\$ 1,834,580	\$ 2,690,548	\$ 80,614	\$ 4,837,737	\$ 1,415,113	\$ 1,043,834	\$ -	\$ 973,093	\$ 361,547	\$ 277,638	51
52	Lee	-	-	-	-	-	-	-	-	-	-	-	52
53	Loudoun	6,831,754	44,717,006	66,178,792	12,002,175	117,727,552	14,833,743	10,748,522	9,730,363	1,614,554	2,030,871	339,327	53
54	Louisa	688,343	2,844,458	9,881,315	571,133	13,414,116	4,741,161	2,571,567	45,797	1,275,181	636,198	503,226	54
55	Lunenburg	110,000	2,333,158	2,388,136	25,917	4,831,294	1,637,125	793,272	-	1,677,032	392,779	518,214	55
56	Madison	158,700	1,642,686	4,749,301	65,840	6,550,687	2,697,349	1,553,605	-	613,487	297,337	115,190	56
57	Mathews	138,858	1,448,454	2,154,476	138,322	3,741,788	1,011,028	956,009	-	759,586	268,249	122,843	57
58	Mecklenburg	217,509	5,459,586	6,318,351	-	11,995,446	4,929,285	2,111,145	-	3,293,852	518,358	973,081	58
59	Middlesex	189,990	1,790,233	2,513,068	92,086	4,493,291	1,528,465	972,216	-	947,321	391,115	263,125	59
60	Montgomery	596,435	20,679,981	9,299,999	987,759	30,576,415	8,652,600	4,370,960	807,856	12,419,642	1,420,870	1,178,999	60
61	Nelson	248,979	2,117,884	3,566,152	193,791	5,933,015	2,494,508	913,798	34,099	949,455	362,164	328,124	61
62	New Kent	244,312	135,000	2,712,083	391,807	3,091,395	642,250	847,475	-	-	484,976	79,823	62
63	Northampton	417,752	3,066,271	2,514,272	31,519	5,998,295	1,558,234	1,641,360	1,151	1,880,287	1,082,451	556,724	63
64	Northumberland	177,160	2,192,598	2,105,098	93,003	4,474,856	1,169,026	959,344	18,187	1,162,228	416,043	321,517	64

COMPARATIVE REPORT													
HEALTH AND HUMAN SERVICES EXPENDITURES BY ACTIVITY													
For the Year Ended June 30, 2020													
											Memo Only		
											Expenditures Made on Behalf of the Local Government		
											Sources of Funds for Expenditures		
No.	Locality	Health	Behavioral Health and Developmental Services	Income Support Benefits/Social Services	Tax Relief for the Elderly/Handicapped	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	State	Federal	No.
65	Nottoway	105,000	1,863,843	2,558,245	29,976	4,527,088	1,460,472	975,896	-	1,329,081	385,958	515,099	65
66	Orange	219,636	4,008,741	7,403,200	189,633	11,631,577	4,123,204	2,323,213	-	1,870,840	464,355	359,987	66
67	Page	276,082	1,346,110	4,049,578	241,720	5,671,770	2,016,999	1,445,831	25,561	610,420	547,344	451,348	67
68	Patrick	169,083	4,305,930	2,781,796	54,446	7,256,809	2,357,345	1,424,616	39,099	2,697,154	427,819	524,349	68
69	Pittsylvania	489,264	10,137,484	12,187,320	283,836	22,814,068	8,808,972	4,954,543	72,715	5,506,127	1,165,382	1,405,392	69
70	Powhatan	217,638	2,917,923	3,928,152	486,860	7,063,713	2,618,687	1,303,643	-	845,682	370,755	97,670	70
71	Prince Edward	181,426	2,638,799	4,003,790	22,170	6,824,015	1,963,196	1,760,294	-	1,898,349	513,786	522,491	71
72	Prince George	222,377	2,144,035	4,918,306	151,637	7,284,718	2,677,827	1,717,405	-	684,743	465,943	258,745	72
73	Prince William	3,226,000	40,823,000	82,715,000	22,756,000	126,764,000	35,140,000	19,691,000	415,000	940,000	3,618,431	1,287,184	73
74	Pulaski	430,849	15,296,866	9,564,192	84,928	25,291,907	8,558,649	4,137,997	598,811	9,195,809	681,505	968,776	74
75	Rappahannock	138,171	907,561	3,349,484	129,045	4,395,216	1,383,246	1,030,924	-	338,943	221,177	34,553	75
76	Richmond	139,000	1,448,073	1,384,545	37,729	2,971,618	916,417	668,968	15,229	768,231	342,494	231,759	76
77	Roanoke	506,261	7,245,537	20,214,053	1,229,937	27,965,851	10,859,036	6,557,531	207,888	3,074,259	993,191	810,516	77
78	Rockbridge	221,514	4,537,519	5,416,257	223,778	10,175,290	4,703,760	1,237,596	-	2,419,162	417,948	510,314	78
79	Rockingham	692,940	9,187,231	16,930,190	521,034	26,810,361	9,223,093	5,602,246	72,537	3,106,710	839,062	632,132	79
80	Russell	340,000	7,186,182	7,114,769	147,137	14,640,951	4,978,577	3,455,484	144,296	5,043,857	639,414	1,382,692	80
81	Scott	339,842	3,122,404	4,774,975	187,263	8,237,221	3,193,355	2,632,761	-	1,040,328	727,212	848,965	81
82	Shenandoah	352,599	3,757,047	9,826,230	286,428	13,935,876	6,034,873	2,241,293	71,324	1,621,295	700,444	550,740	82
83	Smyth	441,023	17,028,516	7,068,003	139,968	24,537,542	6,928,994	3,464,289	57,729	13,622,400	989,311	1,249,159	83
84	Southampton	316,000	4,234,830	3,347,641	218,085	7,898,471	2,963,208	1,584,330	-	2,505,133	588,828	427,016	84
85	Spotsylvania	597,513	13,553,113	24,796,985	1,313,709	38,947,611	11,396,227	7,553,857	-	8,658,017	1,466,354	947,986	85
86	Stafford	535,937	12,618,613	18,051,234	1,798,587	31,205,784	7,712,079	5,095,669	-	8,317,514	1,425,184	662,510	86
87	Surry	209,664	1,280,789	2,834,597	80,377	4,325,050	1,199,165	1,085,422	-	409,046	272,491	116,684	87
88	Sussex	198,317	1,394,511	2,592,791	35,538	4,185,619	1,496,976	1,251,426	-	445,029	422,659	316,583	88
89	Tazewell	476,773	14,372,364	10,853,839	268,719	25,702,976	7,708,140	5,084,495	288,591	10,087,714	932,443	1,734,766	89
90	Warren	352,086	4,766,049	6,094,785	477,464	11,212,920	3,908,332	2,378,233	89,885	2,043,214	667,071	408,706	90
91	Washington	501,865	15,804,511	9,130,280	295,966	25,436,656	7,269,918	4,856,040	-	9,934,965	1,062,275	1,113,608	91
92	Westmoreland	180,411	2,891,915	4,252,680	75,971	7,325,006	2,629,121	1,499,868	4,346	1,530,287	558,157	508,195	92
93	Wise	514,631	5,163,977	12,112,874	372,724	17,791,482	7,090,134	6,080,045	-	1,720,542	1,198,919	1,780,994	93
94	Wythe	380,588	16,856,631	7,434,370	129,724	24,671,589	7,104,561	3,385,190	57,146	13,484,896	684,630	695,067	94
95	York	1,641,589	4,977,270	7,589,270	1,436,658	14,208,129	3,581,827	3,082,528	-	1,550,719	540,182	241,815	95
95	Total	\$ 171,661,690	\$ 849,850,075	\$ 1,337,998,685	\$ 117,886,272	\$ 2,359,510,450	\$ 526,700,003	\$ 345,923,747	\$ 45,441,898	\$ 371,685,919	\$ 78,264,314	\$ 56,575,481	95

COMPARATIVE REPORT													
HEALTH AND HUMAN SERVICES EXPENDITURES BY ACTIVITY													
For the Year Ended June 30, 2020													
												Memo Only	
												Expenditures Made on Behalf of the Local Government	
												Sources of Funds for Expenditures	
												Memo Only	
No.	Locality	Health	Behavioral Health and Developmental Services	Income Support Benefits/Social Services	Tax Relief for the Elderly/Handicapped	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	State	Federal	No.
1	Abingdon	\$ -	\$ -	\$ 4,281	\$ 4,281	\$ 4,281	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1
2	Ashland	-	-	-	-	-	-	-	-	-	-	-	2
3	Bedford	-	-	19,373	19,373	19,373	-	-	-	-	-	-	3
4	Berryville	-	-	17,844	17,844	17,844	-	-	-	-	-	-	4
5	Big Stone Gap	-	-	31,123	31,123	31,123	-	-	-	-	-	-	5
6	Blacksburg	-	-	25,238	25,238	25,238	-	-	-	-	-	-	6
7	Blackstone	-	-	-	-	-	-	-	-	-	-	-	7
8	Bluefield	-	-	3,271	3,271	3,271	-	-	-	-	-	-	8
9	Bridgewater	-	-	-	-	-	-	-	-	-	-	-	9
10	Broadway	-	-	1,505	1,505	1,505	-	-	-	-	-	-	10
11	Christiansburg	-	-	65,236	60,742	65,236	-	-	-	-	-	-	11
12	Clifton Forge	-	-	6,586	6,586	6,586	-	-	-	-	-	-	12
13	Colonial Beach	-	-	23,917	19,117	23,917	-	-	-	-	-	-	13
14	Culpeper	-	-	15,892	15,892	15,892	-	-	-	-	-	-	14
15	Dumfries	-	-	33,785	33,785	33,785	-	-	-	-	-	-	15
16	Farmville	-	-	-	-	-	-	-	-	-	-	-	16
17	Front Royal	-	-	16,252	16,252	16,252	-	-	-	-	-	-	17
18	Herndon	-	-	116,669	116,669	116,669	-	-	-	-	-	-	18
19	Leesburg	-	-	213,656	213,656	213,656	-	-	-	-	-	-	19
20	Luray	-	-	16,279	16,279	16,279	-	-	-	-	-	-	20
21	Marion	-	-	-	-	-	-	-	-	-	-	-	21
22	Orange	-	-	-	-	-	-	-	-	-	-	-	22
23	Pulaski	-	4,410	13,426	13,426	17,836	-	-	-	-	-	-	23
24	Purcellville	-	-	77,700	77,700	77,700	-	-	-	-	-	-	24
25	Richlands	-	-	-	-	-	-	-	-	-	-	-	25
26	Rocky Mount	-	-	-	-	-	-	-	-	-	-	-	26
27	Smithfield	-	-	106,156	106,156	106,156	-	-	-	-	-	-	27
28	South Boston	-	-	-	-	-	-	-	-	-	-	-	28
29	South Hill	-	-	-	-	-	-	-	-	-	-	-	29
30	Strasburg	-	-	11,613	11,613	11,613	-	-	-	-	-	-	30
31	Tazewell	-	-	14,649	14,649	14,649	-	-	-	-	-	-	31
32	Vienna	-	-	228,923	228,923	228,923	-	-	-	-	-	-	32
33	Vinton	-	-	7,300	7,300	7,300	-	-	-	-	-	-	33
34	Warrenton	-	-	196,024	18,114	196,024	-	-	-	-	-	-	34
35	West Point	-	-	20,385	20,385	20,385	-	-	-	-	-	-	35
36	Wise	-	-	5,897	5,897	5,897	-	-	-	-	-	-	36
37	Woodstock	-	-	3,430	3,430	3,430	-	-	-	-	-	-	37
38	Wytheville	-	-	10,647	10,507	10,647	-	-	-	-	-	-	38
38	Total	\$ -	\$ 4,410	\$ 1,307,057	\$ 1,119,713	\$ 1,311,467	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	38

COMPARATIVE REPORT														
EDUCATION EXPENDITURES BY ACTIVITY														
For the Year Ended June 30, 2020														
													* Memo Only	
													Sources of Funds for Expenditures	
No.	Locality	Instruction	Administration, Attendance and Health	Pupil Transportation Services	Operation and Maintenance Services	School Food Services and Other Non- Instructional Operations	Contributions to Community Colleges	Total Education	Commonwealth Categorical Aid	Federal Pass- Through	Direct Federal Aid	Local Charges for Service	State Expenditures Made on Behalf of the Local Government	No.
1	Alexandria	\$ 228,809,068	\$ 27,789,278	\$ 9,994,851	\$ 22,560,303	\$ 10,010,733	\$ 16,128	\$ 299,180,361	\$ 51,389,373	\$ 17,502,640	\$ 133,283	\$ 1,863,858	\$ 14,462	1
2	Bristol	21,862,789	1,602,875	856,728	3,301,048	1,751,451	33,760	29,408,651	17,687,283	4,682,523	-	104,004	-	2
3	Buena Vista	8,743,311	588,770	397,965	1,024,501	532,448	40,158	11,327,153	7,435,307	1,401,946	41,014	80,302	2,121	3
4	Charlottesville	64,890,871	5,522,765	3,054,477	9,244,220	2,580,610	141,812	85,434,755	17,707,823	4,654,242	60,054	2,568,163	12,925	4
5	Chesapeake	402,577,075	17,284,403	31,939,626	46,811,327	11,652,431	66,500	510,331,362	262,972,777	30,029,513	5,281,620	22,445,856	10,088	5
6	Colonial Heights	29,992,277	2,209,616	1,573,876	5,744,790	1,160,601	3,733	40,684,893	16,891,376	2,354,026	-	433,458	-	6
7	Covington	7,927,206	1,210,213	199,051	1,121,607	744,461	3,314	11,205,852	7,101,077	937,577	-	27,665	-	7
8	Danville	57,723,081	5,888,405	2,771,353	11,997,043	4,750,429	12,988	83,143,299	44,186,662	12,170,248	369,111	271,544	-	8
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	9
10	Fairfax	40,489,784	2,839,033	2,492,614	4,184,755	1,687,075	-	51,693,261	8,836,196	-	-	542,198	-	10
11	Falls Church	40,419,150	3,953,954	1,408,869	4,270,923	2,428,280	33,537	52,514,713	7,275,705	658,679	-	1,850,021	-	11
12	Franklin	11,203,534	1,193,838	748,083	1,850,824	1,141,916	-	16,138,195	8,487,435	2,399,214	84,184	42,537	3,946	12
13	Fredericksburg	36,682,864	3,347,414	2,095,995	5,755,337	2,268,936	34,291	50,184,837	16,344,398	3,739,867	1,097,158	268,359	-	13
14	Galax	11,651,174	818,699	623,955	1,853,950	789,820	12,609	15,750,207	9,854,925	1,632,286	-	370,806	-	14
15	Hampton	179,864,542	22,115,878	10,317,886	20,509,011	10,683,513	-	243,490,830	135,868,205	20,774,208	1,490,934	2,374,883	-	15
16	Harrisonburg	67,048,163	5,507,533	4,120,907	5,600,639	4,194,459	67,672	86,539,373	44,007,884	7,470,114	97,849	1,893,751	16,569	16
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Lexington	5,838,401	533,012	-	669,333	194,200	-	7,234,946	3,715,817	274,471	-	222,845	-	18
19	Lynchburg	80,665,994	7,530,960	6,026,081	10,810,049	5,323,835	-	110,356,919	54,833,081	12,685,755	1,152,565	2,959,618	8,284	19
20	Manassas	82,463,695	6,514,242	4,482,789	11,788,713	3,608,684	-	108,858,123	53,379,890	6,546,810	-	924,103	-	20
21	Manassas Park	32,481,780	2,842,957	2,044,260	3,367,144	1,823,175	37,940	42,597,256	27,345,734	2,636,731	-	315,843	-	21
22	Martinsville	17,250,570	1,419,941	907,044	2,958,384	1,627,181	19,835	24,182,955	15,087,608	3,188,241	29,846	75,956	3,911	22
23	Newport News	260,335,914	22,224,885	20,752,509	39,344,084	19,572,622	-	362,230,014	205,728,784	34,312,724	3,949,901	4,722,189	15,616	23
24	Norfolk	270,816,860	19,847,024	12,662,592	36,905,374	29,535,446	-	369,767,296	203,112,706	41,536,863	5,033,385	2,662,170	5,768	24
25	Norton	5,991,105	734,065	251,657	818,115	478,984	7,155	8,281,081	5,762,905	861,044	-	17,447	-	25
26	Petersburg	41,598,682	3,038,821	1,841,524	4,459,683	2,701,447	5,108	53,645,265	33,961,521	9,498,105	52,214	127,374	4,522	26
27	Poquoson	17,845,650	1,266,255	899,630	2,368,159	1,265,600	-	24,545,294	12,296,060	668,459	507,661	825,658	-	27
28	Portsmouth	132,348,874	10,720,339	6,245,410	17,124,205	7,936,203	6,000	174,381,031	99,853,178	19,467,633	1,011,646	367,619	-	28
29	Radford	14,433,368	1,127,988	409,029	1,462,096	818,071	57,249	18,307,801	11,537,946	1,594,528	-	209,303	-	29
30	Richmond	285,535,897	22,733,360	15,889,158	28,235,194	18,521,091	383,409	371,298,109	141,543,779	46,105,760	8,707,216	1,480,307	6,841	30
31	Roanoke	143,634,576	15,933,515	10,338,750	30,726,127	10,537,687	-	211,170,655	99,997,497	22,526,415	-	6,547,687	-	31
32	Salem	35,381,672	3,203,956	1,379,171	3,346,550	1,888,375	-	45,199,724	22,425,199	3,287,535	-	1,643,692	-	32
33	Staunton	27,062,014	2,494,581	1,201,864	3,517,449	1,482,202	49,048	35,807,158	19,205,591	3,530,621	-	346,859	9,000	33
34	Suffolk	126,545,666	6,708,395	7,964,061	16,474,339	7,439,264	26,250	165,157,975	91,173,161	13,096,737	520,272	1,206,577	-	34
35	Virginia Beach	641,356,790	26,217,457	37,795,690	103,971,825	29,623,223	-	838,964,985	378,703,344	49,710,266	14,970,738	8,101,947	29,600	35
36	Waynesboro	28,768,110	2,806,410	1,105,887	3,319,537	1,710,839	35,346	37,746,129	19,022,825	4,252,614	-	436,121	11,942	36
37	Williamsburg	8,809,118	753,259	632,947	1,045,451	347,240	-	11,588,015	2,708,756	529,118	14,246	244,287	-	37
38	Winchester	52,835,204	2,124,876	2,539,346	2,024,150	2,468,373	65,310	62,057,259	27,130,697	4,795,711	31,914	699,289	14,176	38
38	Total	\$ 3,521,884,829	\$ 262,648,972	\$ 207,965,635	\$ 470,566,239	\$ 206,180,905	\$ 1,159,152	\$ 4,670,405,732	\$ 2,184,572,505	\$ 391,513,224	\$ 44,636,811	\$ 69,274,296	\$ 169,771	38

COMPARATIVE REPORT															
EDUCATION EXPENDITURES BY ACTIVITY															
For the Year Ended June 30, 2020															
												Sources of Funds for Expenditures		* Memo Only	
No.	Locality	Instruction	Administration, Attendance and Health	Pupil Transportation Services	Operation and Maintenance Services	School Food Services and Other Non- Instructional Operations	Contributions to Community Colleges	Total Education	Commonwealth Categorical Aid	Federal Pass- Through	Direct Federal Aid	Local Charges for Service	State Expenditures Made on Behalf of the Local Government	No.	
1	Accomack	\$ 43,849,188	\$ 2,838,671	\$ 4,504,165	\$ 5,492,751	\$ 2,642,773	\$ 41,028	\$ 59,368,576	\$ 35,025,782	\$ 6,217,249	\$ (27,513)	\$ 269,088	\$ 3,325	1	
2	Albemarle	161,756,117	9,477,959	11,838,850	16,707,560	5,180,033	24,008	204,984,527	53,194,715	8,111,987	532,945	4,803,900	32,307	2	
3	Alleghany	18,312,859	2,562,202	2,291,231	2,935,405	1,083,968	9,230	27,194,895	14,979,789	2,222,024	42,105	411,246	-	3	
4	Amelia	12,897,697	1,465,137	1,465,306	1,865,319	715,150	1,095	18,409,704	11,956,577	1,238,315	-	193,919	-	4	
5	Amherst	35,664,131	3,061,042	2,931,872	3,645,376	2,109,647	6,742	47,418,810	29,476,764	4,289,734	63,962	701,478	-	5	
6	Appomattox	18,241,760	1,002,132	1,618,878	1,844,018	884,025	378	23,591,191	16,041,689	1,771,468	-	301,307	2,719	6	
7	Arlington	458,540,926	28,339,574	19,042,317	46,059,397	28,483,685	36,591	580,502,490	81,338,857	17,036,191	-	19,423,516	17,190	7	
8	Augusta	94,312,960	5,675,463	7,692,932	9,557,825	5,216,925	142,585	122,598,690	61,307,324	8,257,463	3,338,068	3,994,236	43,110	8	
9	Bath	6,811,432	446,746	894,390	1,272,064	559,929	5,749	9,990,310	1,813,301	683,684	29,074	39,772	-	9	
10	Bedford	-	-	-	-	-	-	-	-	-	-	-	-	10	
11	Bland	5,483,142	649,092	515,731	1,183,609	246,035	9,877	8,087,486	4,758,967	594,571	-	134,137	-	11	
12	Botetourt	40,955,024	2,600,292	3,191,215	5,379,974	1,697,651	42,140	53,866,296	27,016,068	2,549,060	-	922,796	-	12	
13	Brunswick	16,070,067	959,283	1,909,365	2,258,673	1,204,469	9,047	22,410,904	13,031,346	2,987,244	32,568	112,604	-	13	
14	Buchanan	22,679,293	2,296,111	2,807,715	4,091,781	2,250,268	300,000	34,425,168	19,095,824	4,775,705	-	209,730	-	14	
15	Buckingham	18,323,707	1,183,124	2,274,191	2,270,887	1,065,484	53,290	25,170,683	14,868,720	3,101,830	-	126,486	-	15	
16	Campbell	65,240,510	4,406,136	5,069,528	9,181,440	3,599,045	-	87,496,659	51,211,551	7,104,245	-	1,726,694	-	16	
17	Caroline	34,098,249	1,653,725	4,046,478	3,928,526	2,086,080	7,237	45,820,295	27,380,992	3,456,361	63,229	623,110	-	17	
18	Carroll	33,784,857	1,794,686	2,459,373	4,124,385	2,912,465	45,244	45,121,010	28,342,429	4,849,024	-	1,119,477	3,442	18	
19	Charles City	6,704,242	977,248	1,078,649	1,634,066	339,699	1,229	10,735,133	3,703,586	579,155	76,790	57,134	-	19	
20	Charlotte	15,235,649	1,250,914	1,425,151	1,950,498	889,941	5,975	20,758,128	13,631,446	2,837,390	-	143,599	-	20	
21	Chesterfield	495,586,961	29,060,932	33,822,641	53,483,244	24,210,801	-	636,164,579	366,480,803	37,503,381	1,833,350	10,892,212	16,612	21	
22	Clarke	18,770,751	1,199,617	1,167,505	2,543,033	854,579	17,796	24,553,281	9,176,805	1,161,384	-	590,874	-	22	
23	Craig	5,546,463	578,344	551,334	625,943	418,090	17,000	7,737,174	4,493,264	938,470	-	125,736	-	23	
24	Culpeper	71,398,886	3,735,329	5,105,672	7,702,878	3,760,337	58,993	91,762,095	52,307,798	6,426,828	-	1,237,728	3,934	24	
25	Cumberland	11,415,485	1,202,281	1,386,412	1,154,431	921,311	5,593	16,085,513	10,029,749	1,669,967	26,842	40,642	-	25	
26	Dickenson	16,353,899	2,186,276	2,229,025	2,853,839	1,708,223	72,567	25,403,829	15,840,295	3,223,504	-	111,583	-	26	
27	Dinwiddie	36,376,759	2,180,148	2,838,316	5,859,280	1,851,705	10,983	49,117,191	31,165,913	3,350,503	-	314,655	-	27	
28	Essex	12,767,461	1,100,361	1,583,032	1,599,679	710,022	8,323	17,768,878	8,488,718	1,721,315	-	65,793	-	28	
29	Fairfax	2,385,713,072	106,647,497	146,601,206	258,696,168	101,201,052	-	2,998,858,995	720,527,948	107,527,203	13,212,948	48,356,812	23,346	29	
30	Fauquier	108,547,753	11,986,151	10,513,836	16,837,071	5,533,643	75,197	153,493,651	48,991,954	5,542,041	850,698	2,361,349	-	30	
31	Floyd	16,429,693	975,925	1,676,937	2,713,966	1,358,901	7,550	23,162,972	12,896,033	2,082,196	-	336,476	-	31	
32	Fluvanna	32,736,690	1,724,289	3,700,768	2,938,720	1,356,467	50,605	42,507,539	21,674,553	1,936,874	-	594,297	4,993	32	
33	Franklin	61,459,295	3,833,737	6,105,778	7,799,255	3,678,043	-	82,876,108	42,578,112	7,292,210	-	2,132,542	-	33	
34	Frederick	143,578,296	7,243,830	10,063,987	15,470,048	5,196,020	81,308	181,633,489	84,098,538	7,867,518	-	1,949,100	-	34	
35	Giles	19,921,723	1,343,211	1,308,473	2,598,357	1,815,852	9,359	26,996,975	16,987,205	2,400,985	-	510,649	-	35	

COMPARATIVE REPORT															
EDUCATION EXPENDITURES BY ACTIVITY															
For the Year Ended June 30, 2020															
										Sources of Funds for Expenditures			* Memo Only		
No.	Locality	Instruction	Administration, Attendance and Health	Pupil Transportation Services	Operation and Maintenance Services	School Food Services and Other Non-Instructional Operations	Contributions to Community Colleges	Total Education	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	State Expenditures Made on Behalf of the Local Government	No.	
36	Gloucester	47,686,620	2,643,386	4,821,812	7,039,510	2,216,311	14,566	64,422,205	31,647,174	3,123,339	209,847	906,881	5,095	36	
37	Goochland	26,981,836	2,021,600	2,140,971	2,888,566	993,263	-	35,026,236	7,780,010	1,721,434	-	638,540	8,625	37	
38	Grayson	14,289,310	1,155,837	1,936,979	2,211,251	1,047,661	19,412	20,660,450	11,745,575	2,178,066	-	163,572	-	38	
39	Greene	27,322,015	1,726,060	2,129,210	2,858,792	1,276,203	40,729	35,353,009	19,839,435	2,253,621	-	334,041	-	39	
40	Greensville	11,711,777	657,721	768,673	1,285,900	818,582	172,680	15,415,333	9,785,536	2,023,251	-	127,161	3,515	40	
41	Halifax	39,639,307	3,911,819	4,190,873	4,593,557	2,631,355	97,066	55,063,977	36,690,067	5,700,951	31,622	439,928	-	41	
42	Hanover	153,172,413	9,569,844	9,367,050	16,756,930	5,175,204	-	194,041,441	93,182,695	8,094,846	1,319,600	3,714,596	-	42	
43	Henrico	447,906,629	21,144,719	32,146,208	46,760,510	19,122,136	432,386	567,512,588	298,407,378	36,825,169	1,104,237	5,030,669	-	43	
44	Henry	62,005,070	3,340,901	5,345,076	6,256,551	5,362,313	59,442	82,369,353	56,739,883	10,378,535	-	883,440	-	44	
45	Highland	3,146,375	227,400	221,858	409,474	248,593	-	4,253,700	1,630,808	500,208	-	45,276	-	45	
46	Isle of Wight	47,453,325	2,378,316	4,043,613	7,973,240	5,925,721	-	67,774,215	33,143,844	4,873,009	-	644,469	-	46	
47	James City	106,389,141	8,141,317	6,692,826	11,182,756	3,671,737	-	136,077,777	47,098,857	7,344,897	150,635	1,664,423	-	47	
48	King & Queen	7,937,554	907,416	1,077,084	958,177	323,394	6,294	11,209,919	5,949,677	801,880	55,879	73,012	-	48	
49	King George	36,890,299	1,461,480	3,426,393	4,187,886	1,811,924	5,774	47,783,756	27,062,006	2,639,682	269,856	596,551	-	49	
50	King William	18,991,742	1,518,422	2,161,634	2,041,302	861,748	8,635	25,583,483	12,107,145	1,379,629	55,788	513,772	-	50	
51	Lancaster	\$ 11,901,868	\$ 1,055,890	\$ 1,381,096	\$ 1,795,519	\$ 566,913	\$ 7,388	\$ 16,708,674	\$ 3,612,444	\$ 1,162,180	\$ 69,507	\$ 61,099	\$ -	51	
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	52	
53	Loudoun	1,040,012,749	38,648,362	57,623,499	203,058,150	30,237,958	930,898	1,370,511,616	393,632,391	29,920,210	2,534,433	16,825,978	31,698	53	
54	Louisa	47,744,913	3,736,805	4,411,585	6,256,526	2,477,646	56,720	64,684,195	23,664,265	4,494,418	-	2,158,187	-	54	
55	Lunenburg	13,289,608	980,011	1,231,205	1,598,121	815,197	-	17,914,142	12,598,806	1,839,477	-	78,716	-	55	
56	Madison	15,541,660	1,165,142	1,508,385	2,166,391	1,009,064	5,000	21,395,642	9,686,356	1,859,048	-	261,529	-	56	
57	Mathews	11,083,911	1,084,596	1,277,768	1,530,471	892,919	7,127	15,876,792	5,789,312	983,485	-	325,692	-	57	
58	Mecklenburg	37,936,292	2,106,486	5,288,881	3,143,705	2,148,592	18,184	50,642,140	26,491,252	4,357,386	-	489,745	-	58	
59	Middlesex	12,384,094	1,116,804	1,307,958	1,121,383	529,695	6,763	16,466,697	5,330,718	1,093,909	-	134,472	-	59	
60	Montgomery	88,472,910	5,116,466	4,603,229	18,118,242	5,126,567	417,341	121,854,755	60,359,371	8,281,934	-	1,916,263	-	60	
61	Nelson	18,423,864	1,231,250	2,599,428	2,624,583	1,121,708	11,090	26,011,923	8,969,305	1,609,734	170,539	329,566	-	61	
62	New Kent	23,569,009	2,513,734	3,048,504	2,606,264	2,590,350	4,999	34,332,860	18,063,365	1,512,827	-	678,060	-	62	
63	Northampton	14,371,691	1,549,100	1,185,814	2,065,196	929,428	20,723	20,121,952	9,349,541	2,215,863	148,081	245,465	-	63	
64	Northumberland	13,768,581	898,506	1,118,297	2,086,558	687,574	9,104	18,568,620	4,815,525	1,206,783	51,047	22,051	-	64	
65	Nottoway	16,090,494	2,191,423	1,498,587	3,265,033	1,052,992	5,832	24,104,361	16,282,818	2,670,417	37,525	111,040	2,107	65	
66	Orange	42,735,702	2,197,413	4,557,896	6,536,784	2,240,949	18,600	58,287,344	29,830,997	4,518,197	1,515,331	575,031	-	66	
67	Page	27,451,144	1,853,599	2,021,550	3,153,723	2,038,288	56,217	36,574,521	22,596,412	3,625,074	-	1,892,516	-	67	
68	Patrick	20,417,623	1,442,968	1,821,697	2,252,075	1,491,418	17,322	27,443,103	19,229,575	2,516,945	-	130,393	-	68	
69	Pittsylvania	64,131,412	4,050,586	6,668,948	8,346,530	5,337,421	10,428	88,545,325	62,816,989	9,397,311	-	1,309,419	-	69	
70	Powhatan	34,724,608	2,184,580	3,917,606	6,099,113	1,165,467	-	48,091,374	23,362,427	2,027,137	-	672,288	-	70	

COMPARATIVE REPORT														
EDUCATION EXPENDITURES BY ACTIVITY														
For the Year Ended June 30, 2020														
													Sources of Funds for Expenditures	* Memo Only
No.	Locality	Instruction	Administration, Attendance and Health	Pupil Transportation Services	Operation and Maintenance Services	School Food Services and Other Non-Instructional Operations	Contributions to Community Colleges	Total Education	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	State Expenditures Made on Behalf of the Local Government	No.
71	Prince Edward	19,604,804	1,281,081	1,703,472	1,878,503	1,426,811	7,000	25,901,671	14,731,697	4,200,416	-	305,509	-	71
72	Prince George	53,215,650	3,301,787	4,447,535	6,271,171	3,112,786	16,622	70,365,551	44,560,267	4,123,399	5,608,616	1,053,158	-	72
73	Prince William	863,125,000	55,192,000	63,102,000	89,027,000	45,740,000	-	1,116,186,000	563,315,000	69,364,000	1,602,000	17,281,000	20,984	73
74	Pulaski	35,304,509	1,567,102	2,903,815	5,824,202	2,499,170	107,835	48,206,633	28,563,078	4,857,435	-	959,796	-	74
75	Rappahannock	9,566,722	1,193,404	997,605	1,152,954	446,907	6,471	13,364,063	2,882,898	664,529	-	132,511	-	75
76	Richmond	11,773,180	985,303	839,514	1,469,292	621,622	10,924	15,699,835	9,443,964	1,403,096	61,813	32,247	-	76
77	Roanoke	118,211,875	5,309,468	7,077,360	14,326,102	14,185,603	-	159,110,408	83,056,623	8,881,107	265,969	3,197,210	-	77
78	Rockbridge	24,269,587	2,258,632	2,696,915	4,452,300	1,248,785	83,384	35,009,603	16,109,712	2,819,111	-	2,019,595	16,464	78
79	Rockingham	115,991,948	6,572,595	9,608,138	13,987,733	5,206,361	-	151,366,775	70,601,835	9,098,453	-	5,624,700	5,489	79
80	Russell	30,439,725	2,072,416	2,590,440	4,832,326	2,265,920	365,390	42,566,217	29,745,780	5,778,660	-	385,747	-	80
81	Scott	31,891,787	1,890,627	1,643,468	8,181,390	6,907,753	28,019	50,543,044	29,998,216	4,278,833	2,010,360	4,260,721	-	81
82	Shenandoah	57,524,066	3,667,806	6,152,757	7,052,175	2,279,983	51,469	76,728,256	37,682,242	4,316,958	-	2,619,548	9,480	82
83	Smyth	35,367,548	1,472,385	2,459,468	5,652,703	2,742,770	56,388	47,751,262	32,556,281	6,076,673	-	779,572	-	83
84	Southampton	23,931,850	1,661,586	3,279,265	3,302,348	1,470,730	-	33,645,779	19,701,580	2,604,763	-	403,719	-	84
85	Spotsylvania	211,435,659	11,651,865	19,395,422	22,360,975	10,228,619	189,171	275,261,711	150,431,255	15,673,200	1,308,659	5,790,933	-	85
86	Stafford	236,343,864	13,508,505	15,400,249	22,633,360	29,436,164	-	317,322,142	173,787,902	9,145,311	10,952,896	5,982,434	4,290	86
87	Surry	11,224,703	943,802	1,236,101	1,966,227	425,233	1,313	15,797,379	2,421,548	882,543	69,622	104,266	-	87
88	Sussex	12,948,785	1,454,690	1,736,091	1,898,615	843,430	2,995	18,884,606	8,895,796	1,487,195	82,692	112,591	-	88
89	Tazewell	40,955,556	3,420,640	3,241,294	5,479,820	3,118,785	60,000	56,276,095	40,212,415	6,474,212	-	931,696	-	89
90	Warren	46,050,125	2,266,695	2,412,357	6,199,278	2,656,541	41,583	59,626,579	30,532,483	4,606,358	-	1,419,098	-	90
91	Washington	61,278,764	3,253,086	4,855,444	7,045,082	3,691,753	217,414	80,341,543	44,293,776	7,247,765	-	2,207,258	-	91
92	Westmoreland	16,048,775	1,385,020	2,098,637	3,182,936	1,236,357	10,924	23,962,649	12,648,002	2,464,349	-	110,040	10,798	92
93	Wise	42,941,516	2,715,768	3,378,936	6,739,019	3,046,081	54,556	58,875,876	40,419,548	6,740,670	-	516,013	-	93
94	Wythe	32,990,315	1,274,746	2,393,833	4,430,746	2,057,445	22,820	43,169,905	26,334,112	3,817,117	-	1,089,599	-	94
95	York	116,844,342	9,151,648	8,324,800	14,110,046	3,475,360	-	151,906,196	72,789,874	5,446,658	13,615,584	2,543,093	-	95
95	Total	\$ 9,410,421,198	\$ 523,020,081	\$ 667,229,368	\$ 1,166,944,538	\$ 482,059,578	\$ 4,951,717	\$ 12,254,626,480	\$ 4,988,921,258	\$ 640,890,742	\$ 63,377,204	\$ 208,790,572	\$ 269,523	95

COMPARATIVE REPORT														
EDUCATION EXPENDITURES BY ACTIVITY														
For the Year Ended June 30, 2020														
Sources of Funds for Expenditures													* Memo Only	
No.	Locality	Instruction	Administration, Attendance and Health	Pupil Transportation Services	Operation and Maintenance Services	School Food Services and Other Non-Instructional Operations	Contributions to Community Colleges	Total Education	Commonwealth Categorical Aid	Federal Pass- Through	Direct Federal Aid	Local Charges for Service	State Expenditures Made on Behalf of the Local Government	No.
1	Abingdon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1
2	Ashland	-	-	-	-	-	-	-	-	-	-	-	-	2
3	Bedford	-	-	-	-	-	-	-	-	-	-	-	-	3
4	Berryville	-	-	-	-	-	-	-	-	-	-	-	-	4
5	Big Stone Gap	-	-	-	-	-	-	-	-	-	-	-	-	5
6	Blacksburg	-	-	-	-	-	-	-	-	-	-	-	-	6
7	Blackstone	-	-	-	-	-	-	-	-	-	-	-	-	7
8	Bluefield	-	-	-	-	-	-	-	-	-	-	-	-	8
9	Bridgewater	-	-	-	-	-	-	-	-	-	-	-	-	9
10	Broadway	-	-	-	-	-	-	-	-	-	-	-	-	10
11	Christiansburg	-	-	-	-	-	-	-	-	-	-	-	-	11
12	Clifton Forge	-	-	-	-	-	-	-	-	-	-	-	-	12
13	Colonial Beach	5,702,569	567,443	419,571	617,418	388,199	-	7,695,200	4,732,467	810,585	38,225	32,352	-	13
14	Culpeper	-	-	-	-	-	-	-	-	-	-	-	-	14
15	Dumfries	-	-	-	-	-	-	-	-	-	-	-	-	15
16	Farmville	-	-	-	-	-	-	-	-	-	-	-	-	16
17	Front Royal	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Herndon	-	-	-	-	-	-	-	-	-	-	-	-	18
19	Leesburg	-	-	-	-	-	-	-	-	-	-	-	-	19
20	Luray	-	-	-	-	-	-	-	-	-	-	-	-	20
21	Marion	-	-	-	-	-	-	-	-	-	-	-	-	21
22	Orange	-	-	-	-	-	-	-	-	-	-	-	-	22
23	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	23
24	Purcellville	-	-	-	-	-	-	-	-	-	-	-	-	24
25	Richlands	-	-	-	-	-	-	-	-	-	-	-	-	25
26	Rocky Mount	-	-	-	-	-	-	-	-	-	-	-	-	26
27	Smithfield	-	-	-	-	-	-	-	-	-	-	-	-	27
28	South Boston	-	-	-	-	-	-	-	-	-	-	-	-	28
29	South Hill	-	-	-	-	-	-	-	-	-	-	-	-	29
30	Strasburg	-	-	-	-	-	-	-	-	-	-	-	-	30
31	Tazewell	-	-	-	-	-	-	-	-	-	-	-	-	31
32	Vienna	-	-	-	-	-	-	-	-	-	-	-	-	32
33	Vinton	-	-	-	-	-	-	-	-	-	-	-	-	33
34	Warrenton	-	-	-	-	-	-	-	-	-	-	-	-	34
35	West Point	8,149,213	615,023	197,129	1,271,473	417,701	-	10,650,539	5,597,668	420,452	-	138,412	-	35
36	Wise	-	-	-	-	-	-	-	-	-	-	-	-	36
37	Woodstock	-	-	-	-	-	-	-	-	-	-	-	-	37
38	Wytheville	-	-	-	-	-	-	-	-	-	-	-	-	38
38	Total	\$ 13,851,782	\$ 1,182,466	\$ 616,700	\$ 1,888,891	\$ 805,900	\$ -	\$ 18,345,739	\$ 10,330,135	\$ 1,231,037	\$ 38,225	\$ 170,764	\$ -	38



COMPARATIVE REPORT										
PARKS, RECREATION AND CULTURAL EXPENDITURES BY ACTIVITY										
For the Year Ended June 30, 2020										
Sources of Funds for Expenditures										
No.	Locality	Parks and Recreation	Cultural Enrichment	Public Libraries	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
1	Alexandria	\$ 24,489,106	\$ 3,955,839	\$ 8,030,082	\$ 36,475,027	\$ 211,839	\$ 71,275	\$ 380,410	\$ 3,948,670	1
2	Bristol	2,059,462	-	837,645	2,897,107	65,001	2,114	6,849	805,525	2
3	Buena Vista	940,300	-	249,361	1,189,661	53,233	-	-	275,233	3
4	Charlottesville	12,644,247	199,979	2,249,618	15,093,844	175,937	89,835	-	4,407,985	4
5	Chesapeake	11,705,900	-	9,815,341	21,521,241	235,807	-	-	1,147,266	5
6	Colonial Heights	1,458,791	68,988	812,205	2,339,984	153,744	-	-	106,672	6
7	Covington	1,413,989	414,522	202,596	2,031,107	41,563	-	-	38,484	7
8	Danville	5,170,562	-	1,006,651	6,177,213	162,797	268,252	-	1,303,395	8
9	Emporia	-	-	-	-	-	-	-	-	9
10	Fairfax	5,159,113	503,828	867,277	6,530,218	890	-	-	580,731	10
11	Falls Church	2,591,972	64,213	2,033,108	4,689,293	157,656	-	-	841,758	11
12	Franklin	335,998	-	396,930	732,928	81,679	-	-	9,877	12
13	Fredericksburg	2,619,367	95,975	1,629,914	4,345,256	-	-	-	196,581	13
14	Galax	1,292,197	162,376	405,014	1,859,587	104,722	-	-	256,176	14
15	Hampton	18,459,536	3,913,236	2,800,626	25,173,398	175,586	-	150,000	3,113,166	15
16	Harrisonburg	5,793,626	-	894,740	6,688,366	135,340	4,431	-	763,058	16
17	Hopewell	-	-	-	-	-	-	-	-	17
18	Lexington	593,313	-	70,133	663,446	56,623	-	-	31,368	18
19	Lynchburg	7,355,684	462,625	1,487,999	9,306,308	179,225	10,489	-	453,216	19
20	Manassas	2,094,447	1,703,961	1,482,130	5,280,538	53,162	-	-	154,132	20
21	Manassas Park	2,910,667	-	561,321	3,471,988	18,432	-	-	748,049	21
22	Martinsville	556,383	-	295,308	851,691	10,606	19,653	-	2,241	22
23	Newport News	28,667,271	2,234,129	6,195,190	37,096,590	258,971	-	-	6,511,239	23
24	Norfolk	23,663,938	16,050,831	10,817,603	50,532,372	292,525	30,075	1,802	4,757,540	24
25	Norton	455,297	33,814	38,916	528,027	12,294	-	-	18,609	25
26	Petersburg	2,023,378	173,239	960,920	3,157,537	156,433	-	-	822,335	26
27	Poquoson	769,526	-	880,889	1,650,415	221,028	835	-	275,021	27
28	Portsmouth	8,511,232	3,082,031	2,361,788	13,955,051	304,773	627,991	-	1,989,610	28
29	Radford	1,247,695	37,813	812,831	2,098,339	152,458	-	-	74,761	29
30	Richmond	20,496,141	4,361,598	6,212,615	31,070,354	195,433	601,135	-	2,412,642	30
31	Roanoke	7,429,117	344,500	3,988,487	11,762,104	168,876	12,529	-	509,268	31
32	Salem	4,604,716	583,455	1,320,866	6,509,037	155,296	-	-	359,127	32
33	Staunton	2,489,743	14,000	1,083,719	3,587,462	159,660	1,556	-	337,863	33
34	Suffolk	8,122,735	445,925	3,343,345	11,912,005	174,194	87,790	19,374	727,136	34
35	Virginia Beach	51,517,456	13,358,535	18,190,701	83,066,692	250,792	-	-	17,976,675	35
36	Waynesboro	2,730,789	16,675	1,210,030	3,957,494	159,117	166,163	-	107,643	36
37	Williamsburg	1,198,659	-	1,051,605	2,250,264	45,419	6,566	-	324,029	37
38	Winchester	2,722,754	-	441,417	3,164,171	-	6,859	-	389,757	38
38	Total	\$ 276,295,107	\$ 52,282,087	\$ 95,038,921	\$ 423,616,115	\$ 4,781,111	\$ 2,007,548	\$ 558,435	\$ 56,776,838	38

COMPARATIVE REPORT										
PARKS, RECREATION AND CULTURAL EXPENDITURES BY ACTIVITY										
For the Year Ended June 30, 2020										
Sources of Funds for Expenditures										
No.	Locality	Parks and Recreation	Cultural Enrichment	Public Libraries	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
1	Accomack	\$ 360,913	\$ 275,475	\$ 923,496	\$ 1,559,884	\$ 504,019	\$ -	\$ -	\$ 39,445	1
2	Albemarle	3,604,276	904,088	5,200,619	9,708,983	406,729	-	-	268,425	2
3	Alleghany	676,371	11,300	238,040	925,711	43,433	-	-	34,365	3
4	Amelia	278,961	-	348,447	627,408	68,570	-	-	118,392	4
5	Amherst	499,083	-	812,489	1,311,572	150,795	-	-	76,252	5
6	Appomattox	199,580	18,750	201,121	419,451	75,439	-	-	21,580	6
7	Arlington	48,440,625	678,189	17,016,640	66,135,454	383,086	95,499	-	6,299,725	7
8	Augusta	943,202	9,500	1,470,245	2,422,947	175,900	-	-	446,913	8
9	Bath	343,840	-	227,058	570,898	48,375	-	-	9,450	9
10	Bedford	-	-	-	-	-	-	-	-	10
11	Bland	12,154	120,082	252,592	384,828	38,773	3,784	-	9,653	11
12	Botetourt	1,770,266	27,707	1,124,880	2,922,853	164,362	-	-	133,466	12
13	Brunswick	16,163	159,504	272,653	448,320	67,285	-	-	15,479	13
14	Buchanan	774,745	-	684,469	1,459,214	122,576	-	-	155,219	14
15	Buckingham	217,633	15,563	286,898	520,094	51,534	-	-	12,779	15
16	Campbell	604,423	5,000	1,115,394	1,724,817	166,578	-	-	89,483	16
17	Caroline	436,747	-	514,698	951,445	116,786	-	-	50,269	17
18	Carroll	777,085	-	407,720	1,184,805	52,906	-	-	307,910	18
19	Charles City	463,339	33,817	133,670	630,826	4,500	-	-	20,503	19
20	Charlotte	10,052	79,448	271,461	360,961	53,754	-	-	-	20
21	Chesterfield	9,925,757	844,988	9,744,180	20,514,925	219,066	-	-	1,011,969	21
22	Clarke	790,945	20,750	241,150	1,052,845	12,730	-	-	324,565	22
23	Craig	-	1,200	38,374	39,574	8,332	-	-	-	23
24	Culpeper	1,218,240	-	1,144,433	2,362,673	161,944	-	-	160,308	24
25	Cumberland	53,262	-	115,450	168,712	-	-	-	19,102	25
26	Dickenson	155,198	-	435,569	590,767	89,768	-	-	27,682	26
27	Dinwiddie	862,073	-	287,395	1,149,468	-	-	-	115,970	27
28	Essex	263,009	23,000	200,059	486,068	-	-	-	25,908	28
29	Fairfax	86,603,942	5,202,188	40,020,855	131,826,985	526,606	-	-	47,732,711	29
30	Fauquier	4,159,572	-	2,583,871	6,743,443	171,465	-	-	381,828	30
31	Floyd	123,141	-	255,054	378,195	-	-	-	31,467	31
32	Fluvanna	477,169	10,000	440,674	927,843	93,417	4,500	-	82,455	32
33	Franklin	1,471,298	-	965,876	2,437,174	164,929	-	-	177,919	33
34	Frederick	6,407,353	-	1,218,200	7,625,553	190,846	-	-	1,923,665	34
35	Giles	531,282	-	29,250	560,532	-	-	-	339,311	35
36	Gloucester	1,233,704	68,732	1,162,571	2,465,007	158,589	-	38,262	197,991	36
37	Goochland	653,812	-	512,689	1,166,501	56,854	-	-	78,233	37

COMPARATIVE REPORT										
PARKS, RECREATION AND CULTURAL EXPENDITURES BY ACTIVITY										
For the Year Ended June 30, 2020										
Sources of Funds for Expenditures										
No.	Locality	Parks and Recreation	Cultural Enrichment	Public Libraries	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
38	Grayson	360,742	-	419,664	780,406	86,609	1,500	-	35,778	38
39	Greene	183,117	-	463,557	646,674	35,215	-	-	44,186	39
40	Greensville	203,263	10,000	177,967	391,230	44,292	-	-	4,042	40
41	Halifax	225,297	15,000	330,806	571,103	90,797	-	-	18,811	41
42	Hanover	3,558,882	-	3,202,464	6,761,346	349,563	-	-	525,628	42
43	Henrico	19,833,028	-	18,834,384	38,667,412	210,611	4,500	-	1,174,884	43
44	Henry	1,339,712	103,588	735,541	2,178,841	-	-	-	177,542	44
45	Highland	46,864	-	70,440	117,304	-	-	-	45,981	45
46	Isle of Wight	2,373,564	9,000	837,782	3,220,346	31,164	1,772	-	440,083	46
47	James City	6,413,487	-	5,707,353	12,120,840	254,707	35,820	-	2,920,498	47
48	King & Queen	-	3,712	194,619	198,331	21,687	-	-	1,081	48
49	King George	780,406	-	605,233	1,385,639	124,952	-	3,305	426,843	49
50	King William	366,924	9,500	496,125	872,549	59,618	-	-	175,819	50
51	Lancaster	\$ 50,004	\$ 5,043	\$ 133,000	\$ 188,047	\$ -	\$ -	\$ -	\$ -	51
52	Lee	-	-	-	-	-	-	-	-	52
53	Loudoun	48,428,269	302,769	22,128,878	70,859,916	226,919	340	-	12,098,992	53
54	Louisa	1,129,696	75,400	432,378	1,637,474	37,683	-	-	467,707	54
55	Lunenburg	-	-	-	-	-	-	-	-	55
56	Madison	535,000	3,000	143,600	681,600	-	-	-	106,199	56
57	Mathews	96,417	-	358,181	454,598	96,929	-	-	3,640	57
58	Mecklenburg	12,600	70,000	653,522	736,122	142,327	-	-	26,843	58
59	Middlesex	165,075	-	115,000	280,075	4,951	-	-	38,733	59
60	Montgomery	1,046,911	109,320	2,764,679	3,920,910	532,125	-	-	497,903	60
61	Nelson	196,267	9,000	334,239	539,506	30,640	-	-	44,878	61
62	New Kent	410,603	23,900	179,956	614,459	4,500	-	-	249,125	62
63	Northampton	241,389	-	349,212	590,601	236,188	-	-	52,280	63
64	Northumberland	50,000	-	157,600	207,600	1,436	-	-	-	64
65	Nottoway	21,500	-	249,609	271,109	57,213	-	-	225	65
66	Orange	228,210	43,000	1,052,344	1,323,554	163,363	-	-	78,311	66
67	Page	108,831	-	385,603	494,434	52,276	-	-	54,387	67
68	Patrick	221,740	-	280,782	502,522	4,500	-	-	14,465	68
69	Pittsylvania	448,170	-	1,605,295	2,053,465	167,646	-	-	68,191	69
70	Powhatan	1,517,324	-	556,172	2,073,496	126,581	-	-	33,914	70
71	Prince Edward	58,000	13,285	360,528	431,813	59,105	-	-	-	71
72	Prince George	970,447	8,882	604,127	1,583,456	-	-	-	68,495	72
73	Prince William	37,296,000	896,000	15,835,000	54,027,000	525,000	-	-	9,470,000	73
74	Pulaski	637,638	34,860	753,536	1,426,034	137,843	-	-	190,838	74

COMPARATIVE REPORT										
PARKS, RECREATION AND CULTURAL EXPENDITURES BY ACTIVITY										
For the Year Ended June 30, 2020										
Sources of Funds for Expenditures										
No.	Locality	Parks and Recreation	Cultural Enrichment	Public Libraries	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
75	Rappahannock	56,531	-	286,036	342,567	48,886	-	-	-	75
76	Richmond	43,500	(3,626)	100,160	140,034	-	-	-	-	76
77	Roanoke	7,462,662	-	4,806,293	12,268,955	194,259	146,071	-	4,245,587	77
78	Rockbridge	960,461	-	912,341	1,872,802	193,291	-	-	112,522	78
79	Rockingham	1,639,406	-	1,455,469	3,094,875	220,156	-	-	666,314	79
80	Russell	260,914	-	348,625	609,539	88,010	-	-	5,880	80
81	Scott	206,498	87,056	278,547	572,101	62,312	-	-	63,637	81
82	Shenandoah	1,578,372	16,250	792,159	2,386,781	4,500	-	-	910,056	82
83	Smyth	28,991	-	865,792	894,783	158,827	-	-	-	83
84	Southampton	15,000	38,485	361,668	415,153	79,185	-	-	6,218	84
85	Spotsylvania	3,043,092	86,727	5,199,453	8,329,272	263,141	-	-	277,058	85
86	Stafford	6,992,997	348,858	6,355,938	13,697,793	319,627	-	-	826,838	86
87	Surry	478,457	-	150,398	628,855	4,996	-	-	16,943	87
88	Sussex	45,000	15,000	233,810	293,810	48,283	-	-	4,020	88
89	Tazewell	201,807	76,479	983,476	1,261,762	165,890	-	-	15,530	89
90	Warren	2,782,250	90,853	991,883	3,864,986	12,711	-	-	289,824	90
91	Washington	720,706	96,254	1,600,839	2,417,799	173,882	22,800	-	262,350	91
92	Westmoreland	95,509	35,000	532,545	663,054	36,912	252,908	-	-	92
93	Wise	45,000	66,105	1,045,961	1,157,066	224,239	-	-	33,211	93
94	Wythe	258,185	-	419,749	677,934	86,625	1,499	-	66,588	94
95	York	2,321,144	113,605	3,349,662	5,784,411	200,515	4,678	10,542	290,352	95
95	Total	\$ 334,151,074	\$ 11,321,586	\$ 203,478,220	\$ 548,950,880	\$ 11,052,633	\$ 575,671	\$ 52,109	\$ 98,389,622	95

COMPARATIVE REPORT										
PARKS, RECREATION AND CULTURAL EXPENDITURES BY ACTIVITY										
For the Year Ended June 30, 2020										
						Sources of Funds for Expenditures				
No.	Locality	Parks and Recreation	Cultural Enrichment	Public Libraries	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
1	Abingdon	\$ 4,170,472	\$ 419,500	\$ -	\$ 4,589,972	\$ 350,730	\$ 20,278	\$ -	\$ 324,357	1
2	Ashland	235,193	-	-	235,193	4,050	450	-	45,464	2
3	Bedford	154,511	178,852	-	333,363	-	-	-	101,587	3
4	Berryville	54,085	-	-	54,085	-	-	-	-	4
5	Big Stone Gap	905,043	26,950	3,279	935,272	5,157	-	-	133,887	5
6	Blacksburg	3,039,079	-	-	3,039,079	-	-	-	467,821	6
7	Blackstone	-	9,596	9,183	18,779	3,300	-	-	-	7
8	Bluefield	1,333,350	-	-	1,333,350	-	-	-	489,619	8
9	Bridgewater	705,806	159,299	-	865,105	-	-	-	252,165	9
10	Broadway	184,858	11,500	2,000	198,358	21,317	11,283	-	56,400	10
11	Christiansburg	4,016,155	-	-	4,016,155	-	-	-	918,537	11
12	Clifton Forge	131,653	19,000	175,729	326,382	51,565	-	-	3,644	12
13	Colonial Beach	11,590	-	5,000	16,590	-	-	-	-	13
14	Culpeper	693,088	-	-	693,088	4,500	-	-	48,750	14
15	Dumfries	-	-	-	-	2,309	-	-	-	15
16	Farmville	733,443	12,507	99,084	845,034	56,104	-	-	90,529	16
17	Front Royal	-	-	-	-	4,500	-	-	-	17
18	Herndon	5,663,812	-	-	5,663,812	4,500	-	-	3,110,286	18
19	Leesburg	7,138,298	-	519,115	7,657,413	-	-	-	3,323,120	19
20	Luray	896,565	-	-	896,565	-	-	-	54,564	20
21	Marion	792,849	-	-	792,849	4,500	-	-	419,581	21
22	Orange	30,889	-	-	30,889	4,500	-	-	-	22
23	Pulaski	326,454	81,237	-	407,691	11,500	10,110	-	69,709	23
24	Purcellville	341,714	2,449	-	344,163	4,500	-	-	-	24
25	Richlands	315,580	-	27,969	343,549	-	-	-	67,646	25
26	Rocky Mount	-	-	-	-	-	-	-	-	26
27	Smithfield	1,415,637	9,000	4,500	1,429,137	4,500	-	-	-	27
28	South Boston	313,366	62,099	159,881	535,346	35,292	-	-	23,044	28
29	South Hill	377,140	-	18,593	395,733	4,540	-	-	-	29
30	Strasburg	126,722	15,000	17,000	158,722	4,500	-	-	53,045	30
31	Tazewell	366,764	-	-	366,764	-	-	-	78,239	31
32	Vienna	3,477,578	29,558	-	3,507,136	-	-	-	472,062	32
33	Vinton	476,100	-	-	476,100	-	-	-	115,380	33
34	Warrenton	1,913,610	69,250	-	1,982,860	4,500	23,896	-	871,183	34
35	West Point	91,443	3,710	30,530	125,683	4,500	-	-	-	35
36	Wise	119,965	10,000	12,246	142,211	6,952	-	-	30,784	36
37	Woodstock	264,092	-	-	264,092	-	-	-	50,979	37
38	Wytheville	1,424,380	548,324	1,018	1,973,722	19,078	2,016	-	671,602	38
38	Total	\$ 42,241,284	\$ 1,667,831	\$ 1,085,127	\$ 44,994,242	\$ 616,894	\$ 68,033	\$ -	\$ 12,343,984	38

COMPARATIVE REPORT										
COMMUNITY DEVELOPMENT EXPENDITURES BY ACTIVITY										
For the Year Ended June 30, 2020										
						Sources of Funds for Expenditures				
No.	Locality	Planning and Community Development	Environmental Management	Cooperative Extension Program	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
1	Alexandria	\$ 36,736,192	\$ 412,474	\$ -	\$ 37,148,666	\$ 9,112,580	\$ 232,655	\$ 1,876,697	\$ 803,951	1
2	Bristol	2,306,712	56,577	-	2,363,289	257,798	162,200	-	-	2
3	Buena Vista	855,593	2,000	-	857,593	-	4,013	-	19	3
4	Charlottesville	10,378,859	1,477,889	44,240	11,900,988	-	262,135	72,690	2,120,903	4
5	Chesapeake	19,429,051	-	445,021	19,874,072	91,786	33,872	448,950	1,122,229	5
6	Colonial Heights	334,122	-	-	334,122	-	4,883	-	-	6
7	Covington	495,694	3,000	5,372	504,066	269,841	124,696	-	-	7
8	Danville	6,190,524	-	-	6,190,524	1,395,611	-	-	1,100,257	8
9	Emporia	-	-	-	-	-	-	-	-	9
10	Fairfax	4,989,922	-	-	4,989,922	-	-	-	132,510	10
11	Falls Church	2,938,919	934,657	-	3,873,576	440,714	78,617	-	-	11
12	Franklin	943,092	5,192	716,728	1,665,012	-	332,268	-	-	12
13	Fredericksburg	2,939,090	2,000	-	2,941,090	50,409	-	179,351	116,309	13
14	Galax	1,411,106	36,770	-	1,447,876	20,000	1,047,613	-	125,416	14
15	Hampton	18,945,099	190,307	382,395	19,517,801	44,333	283,250	1,629,051	424,019	15
16	Harrisonburg	4,054,150	-	-	4,054,150	37,984	-	275,809	-	16
17	Hopewell	-	-	-	-	-	-	-	-	17
18	Lexington	841,321	28,503	-	869,824	-	-	-	17,114	18
19	Lynchburg	4,766,240	-	40,283	4,806,523	1,994	-	7,935	355,660	19
20	Manassas	2,515,658	-	103,169	2,618,827	2,000	-	-	15,115	20
21	Manassas Park	521,149	-	-	521,149	-	-	-	115,631	21
22	Martinsville	2,984,836	-	7,756	2,992,592	30,000	48,875	45,001	1,631,721	22
23	Newport News	13,563,588	-	206,590	13,770,178	2,000	374,807	1,626,280	242	23
24	Norfolk	51,152,381	-	-	51,152,381	3,089,326	218,338	25,895,039	469,894	24
25	Norton	281,349	-	-	281,349	-	-	1,880,267	-	25
26	Petersburg	688,542	-	31,445	719,987	-	-	-	-	26
27	Poquoson	847,166	-	-	847,166	-	265,795	-	49,364	27
28	Portsmouth	3,848,219	-	-	3,848,219	-	-	389,801	-	28
29	Radford	689,989	-	-	689,989	10,000	-	170,318	40,637	29
30	Richmond	100,574,464	-	-	100,574,464	773,919	6,329,524	58,971,181	20,738,275	30
31	Roanoke	11,692,829	393,243	77,216	12,163,288	-	-	1,633,723	-	31
32	Salem	1,861,255	-	14,407	1,875,662	-	-	-	-	32
33	Staunton	2,590,851	33,809	-	2,624,660	17,028	23,800	-	8,288	33
34	Suffolk	5,465,824	4,251,037	36,211	9,753,072	-	25,000	176,093	6,723,769	34
35	Virginia Beach	87,333,704	644,657	299,354	88,277,715	1,618,849	-	22,584,357	6,792,845	35
36	Waynesboro	1,200,881	-	-	1,200,881	-	-	132,696	32,887	36
37	Williamsburg	4,843,739	-	-	4,843,739	18,423	-	-	-	37
38	Winchester	1,902,177	-	-	1,902,177	188,931	1,181	332,032	-	38
38	Total	\$ 413,114,287	\$ 8,472,115	\$ 2,410,187	\$ 423,996,589	\$ 17,473,526	\$ 9,853,522	\$ 118,327,271	\$ 42,937,055	38

COMPARATIVE REPORT										
COMMUNITY DEVELOPMENT EXPENDITURES BY ACTIVITY										
For the Year Ended June 30, 2020										
						Sources of Funds for Expenditures				
No.	Locality	Planning and Community Development	Environmental Management	Cooperative Extension Program	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
1	Accomack	\$ 2,319,191	\$ 209,797	\$ 76,272	\$ 2,605,260	\$ -	\$ 15,880	\$ -	\$ 1,194,187	1
2	Albemarle	28,442,707	122,816	175,928	28,741,451	51,913	105,282	3,628,541	38,519	2
3	Alleghany	371,535	2,500	37,678	411,713	-	85,647	-	-	3
4	Amelia	153,704	25,441	65,653	244,798	4,883	-	-	-	4
5	Amherst	2,207,488	8,500	75,593	2,291,581	-	-	-	-	5
6	Appomattox	1,453,824	10,000	55,941	1,519,765	979,850	229,381	-	3,620	6
7	Arlington	54,638,899	-	-	54,638,899	-	28,000	4,968,017	26,686,496	7
8	Augusta	1,854,474	101,895	110,079	2,066,448	-	20,096	-	-	8
9	Bath	599,754	135,423	44,649	779,826	122,521	-	-	780	9
10	Bedford	-	-	-	-	-	-	-	-	10
11	Bland	643,351	166,028	73,214	882,593	-	4,375	-	12,945	11
12	Botetourt	3,273,009	20,234	55,419	3,348,662	1,178,636	-	-	4,664	12
13	Brunswick	564,550	11,543	80,319	656,412	-	-	-	1,170	13
14	Buchanan	2,291,233	36,801	37,666	2,365,700	-	-	-	-	14
15	Buckingham	149,631	10,000	89,885	249,516	-	-	-	-	15
16	Campbell	2,248,798	148,643	79,559	2,477,000	792,273	-	-	1,004	16
17	Caroline	1,248,870	61,518	56,345	1,366,733	15,021	12,116	-	125	17
18	Carroll	2,056,852	6,500	51,929	2,115,281	-	-	-	851	18
19	Charles City	286,421	26,670	17,349	330,440	4,883	-	-	53,323	19
20	Charlotte	53,531	161,838	57,898	273,267	-	-	-	-	20
21	Chesterfield	19,381,762	-	444,475	19,826,237	57,446	-	536,392	382,170	21
22	Clarke	643,742	35,606	42,145	721,493	61,657	-	-	15,159	22
23	Craig	74,789	3,013	42,711	120,513	-	-	-	-	23
24	Culpeper	3,402,710	68,215	196,943	3,667,868	-	-	-	5,086	24
25	Cumberland	262,880	34,197	56,033	353,110	2,000	-	-	48,302	25
26	Dickenson	940,174	-	49,073	989,247	42,430	529,081	-	-	26
27	Dinwiddie	1,874,597	12,500	119,816	2,006,913	-	-	-	5,203	27
28	Essex	78,364	46,825	31,251	156,440	-	-	-	2,409	28
29	Fairfax	432,537,666	12,116,481	-	444,654,147	70,663,767	8,019,582	75,105,770	121,824,508	29
30	Fauquier	7,533,572	169,751	198,952	7,902,275	150,860	-	-	18,416	30
31	Floyd	615,157	13,000	80,699	708,856	24,710	30,000	60,000	-	31
32	Fluvanna	535,676	21,000	82,571	639,247	-	-	-	6,125	32
33	Franklin	2,217,994	3,568	89,930	2,311,492	542,047	-	-	9,705	33
34	Frederick	598,759	899,191	250,033	1,747,983	-	-	-	101,555	34
35	Giles	1,694,103	13,000	76,817	1,783,920	261,186	-	-	72,334	35
36	Gloucester	4,107,538	23,821	99,537	4,230,896	-	582,515	-	1,492,903	36
37	Goochland	2,275,430	-	37,675	2,313,105	-	-	-	1,114	37
38	Grayson	555,138	32,655	113,361	701,154	182,540	-	-	-	38

COMPARATIVE REPORT										
COMMUNITY DEVELOPMENT EXPENDITURES BY ACTIVITY										
For the Year Ended June 30, 2020										
						Sources of Funds for Expenditures				
No.	Locality	Planning and Community Development	Environmental Management	Cooperative Extension Program	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
39	Greene	1,178,357	100,138	53,937	1,332,432	-	-	-	-	39
40	Greensville	2,538,168	16,182	48,288	2,602,638	42,050	52,934	-	1,613	40
41	Halifax	3,863,932	19,255	88,137	3,971,324	1,493,639	461,055	50,000	1,925,144	41
42	Hanover	4,477,211	105,994	69,806	4,653,011	4,500	-	-	-	42
43	Henrico	30,208,746	-	361,099	30,569,845	-	246,797	4,017,748	-	43
44	Henry	4,009,824	-	52,009	4,061,833	1,139,625	-	-	-	44
45	Highland	163,389	-	43,667	207,056	986	-	-	-	45
46	Isle of Wight	3,417,205	-	70,915	3,488,120	79,511	100,748	-	-	46
47	James City	6,999,659	2,122,922	4,630	9,127,211	384,915	-	1,396,799	-	47
48	King & Queen	369,464	9,674	18,310	397,448	151,770	-	-	29,534	48
49	King George	1,560,463	57,604	114,528	1,732,595	90,957	-	-	-	49
50	King William	557,426	5,000	18,215	580,641	-	-	-	479	50
51	Lancaster	\$ 427,269	\$ 17,270	\$ 29,621	\$ 474,160	\$ -	\$ -	\$ -	\$ 40,880	51
52	Lee	-	-	-	-	-	-	-	-	52
53	Loudoun	45,642,456	416,550	556,838	46,615,844	-	-	-	87,292	53
54	Louisa	2,015,320	48,938	127,972	2,192,230	302,750	-	-	4,250	54
55	Lunenburg	446,193	-	43,590	489,783	7,904	-	-	2,702	55
56	Madison	454,728	36,263	105,071	596,062	-	-	-	-	56
57	Mathews	347,561	10,883	30,477	388,921	4,883	-	-	-	57
58	Mecklenburg	36,672,276	19,482	83,526	36,775,284	32,199	-	-	1,433	58
59	Middlesex	409,731	21,060	8,235	439,026	-	-	-	60,195	59
60	Montgomery	6,080,182	-	79,674	6,159,856	525,901	-	122,289	828,526	60
61	Nelson	623,020	33,075	28,094	684,189	45,074	16,432	-	-	61
62	New Kent	771,796	281,745	27,948	1,081,489	-	-	-	-	62
63	Northampton	1,217,104	31,283	87,645	1,336,032	8,967	6,440	193,504	-	63
64	Northumberland	518,031	31,351	38,743	588,125	-	246,089	-	-	64
65	Nottoway	708,311	11,622	54,463	774,396	-	-	-	12,300	65
66	Orange	2,946,348	78,756	150,328	3,175,432	-	-	-	10,566	66
67	Page	2,605,370	74,992	1,500	2,681,862	4,500	1,606,673	-	13,720	67
68	Patrick	724,560	10,048	117,301	851,909	1,600	15,000	-	-	68
69	Pittsylvania	2,477,589	2,838	148,810	2,629,237	49,900	-	-	-	69
70	Powhatan	987,832	-	89,802	1,077,634	-	245,696	-	11,236	70
71	Prince Edward	671,238	15,107	139,531	825,876	-	-	-	16,381	71
72	Prince George	1,322,690	24,000	66,367	1,413,057	200,000	-	-	-	72
73	Prince William	55,769,000	7,113,000	929,000	63,811,000	259,000	70,000	28,817,000	13,936,000	73
74	Pulaski	3,203,183	13,000	113,783	3,329,966	-	-	-	220,056	74
75	Rappahannock	144,221	21,110	82,998	248,329	-	-	-	-	75
76	Richmond	2,162,355	17,344	25,293	2,204,992	-	1,931,511	-	14,300	76



COMPARATIVE REPORT										
COMMUNITY DEVELOPMENT EXPENDITURES BY ACTIVITY										
For the Year Ended June 30, 2020										
						Sources of Funds for Expenditures				
No.	Locality	Planning and Community Development	Environmental Management	Cooperative Extension Program	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
77	Roanoke	3,266,996	-	62,471	3,329,467	48,122	174,910	-	1,117,110	77
78	Rockbridge	2,457,892	286,485	79,776	2,824,153	256,139	75,796	-	37,685	78
79	Rockingham	5,714,778	38,599	139,853	5,893,230	-	-	-	17,000	79
80	Russell	2,204,541	6,875	60,227	2,271,643	-	-	-	25,942	80
81	Scott	1,151,294	40,800	52,739	1,244,833	-	-	-	456,511	81
82	Shenandoah	851,376	17,051	138,100	1,006,527	2,872	-	-	-	82
83	Smyth	254,880	27,600	86,573	369,053	-	-	-	-	83
84	Southampton	670,638	10,415	68,613	749,666	-	-	-	-	84
85	Spotsylvania	8,644,879	-	164,566	8,809,445	-	-	-	1,176,886	85
86	Stafford	4,276,641	-	162,567	4,439,208	2,872	-	-	2,133,568	86
87	Surry	671,662	12,000	58,383	742,045	-	-	-	5,322	87
88	Sussex	1,079,542	682,078	34,233	1,795,853	123,152	305,597	17,067	9,577	88
89	Tazewell	1,291,118	-	117,596	1,408,714	692,102	394,590	-	-	89
90	Warren	628,621	18,532	114,737	761,890	7,620	-	-	-	90
91	Washington	2,015,295	17,770	134,608	2,167,673	304,367	60,745	-	-	91
92	Westmoreland	563,466	16,000	41,991	621,457	70,313	-	1,550	6,966	92
93	Wise	2,521,818	-	99,324	2,621,142	-	-	-	-	93
94	Wythe	981,205	8,000	60,631	1,049,836	217,003	-	-	5,101	94
95	York	6,706,388	2,060,285	27,358	8,794,031	-	-	12,989	379,370	95
95	Total	\$ 858,833,111	\$ 28,767,946	\$ 9,067,895	\$ 896,668,952	\$ 81,693,816	\$ 15,672,968	\$ 118,927,666	\$ 174,570,318	95

COMPARATIVE REPORT										
COMMUNITY DEVELOPMENT EXPENDITURES BY ACTIVITY										
For the Year Ended June 30, 2020										
						Sources of Funds for Expenditures				
No.	Locality	Planning and Community Development	Environmental Management	Cooperative Extension Program	Total	Commonwealth Categorical Aid	Federal Pass-Through	Direct Federal Aid	Local Charges for Service	No.
1	Abingdon	\$ 1,248,916	\$ -	\$ -	\$ 1,248,916	\$ 60,000	\$ -	\$ -	\$ 11,718	1
2	Ashland	582,507	-	-	582,507	2,648	91,692	-	-	2
3	Bedford	174,855	-	-	174,855	-	-	-	-	3
4	Berryville	133,217	-	-	133,217	-	-	-	66,156	4
5	Big Stone Gap	106,619	-	-	106,619	-	-	55,306	-	5
6	Blacksburg	4,667,756	-	-	4,667,756	-	-	1,710,163	8,864	6
7	Blackstone	482,373	-	-	482,373	144,335	361,614	-	43,514	7
8	Bluefield	455,126	-	-	455,126	-	193,562	-	-	8
9	Bridgewater	265,730	-	-	265,730	-	-	-	6,000	9
10	Broadway	14,084	-	-	14,084	-	-	-	-	10
11	Christiansburg	2,899,760	-	-	2,899,760	20,000	-	25,006	766	11
12	Clifton Forge	58,408	-	-	58,408	-	-	-	-	12
13	Colonial Beach	269,078	1,522	-	270,600	18,657	93,625	-	-	13
14	Culpeper	1,642,695	-	-	1,642,695	111,917	-	-	8,214	14
15	Dumfries	398,165	-	-	398,165	10,000	-	-	-	15
16	Farmville	365,713	-	-	365,713	2,172	-	-	312,418	16
17	Front Royal	936,489	-	-	936,489	-	-	-	3,341	17
18	Herndon	2,230,659	-	-	2,230,659	-	-	40,000	-	18
19	Leesburg	4,425,961	-	-	4,425,961	64,217	-	-	20	19
20	Luray	33,739	-	-	33,739	4,500	-	-	-	20
21	Marion	644,629	-	-	644,629	-	-	30,939	3,186	21
22	Orange	119,082	-	-	119,082	-	-	-	-	22
23	Pulaski	1,108,273	-	-	1,108,273	50,000	429,630	-	29,722	23
24	Purcellville	497,165	1,839	-	499,004	-	-	-	-	24
25	Richlands	99,036	-	-	99,036	-	-	-	-	25
26	Rocky Mount	-	-	-	-	-	-	-	-	26
27	Smithfield	953,855	-	-	953,855	-	582,571	-	-	27
28	South Boston	433,601	-	-	433,601	3,000	-	-	-	28
29	South Hill	786,263	-	-	786,263	100	-	-	-	29
30	Strasburg	183,898	-	-	183,898	-	-	-	16,229	30
31	Tazewell	127,294	-	-	127,294	-	-	-	-	31
32	Vienna	1,099,505	-	-	1,099,505	-	-	-	-	32
33	Vinton	1,030,274	-	-	1,030,274	-	173,298	-	-	33
34	Warrenton	1,046,675	-	-	1,046,675	-	-	-	-	34
35	West Point	415,253	-	-	415,253	-	17,561	-	-	35
36	Wise	122,623	-	-	122,623	-	-	-	-	36
37	Woodstock	378,149	-	-	378,149	10,000	-	-	-	37
38	Wytheville	1,565,430	-	-	1,565,430	57,873	-	-	2,099	38
38	Total	\$ 32,002,855	\$ 3,361	\$ -	\$ 32,006,216	\$ 559,419	\$ 1,943,553	\$ 1,861,414	\$ 512,247	38

COMPARATIVE REPORT																		
CAPITAL PROJECTS FOR GENERAL GOVERNMENT																		
For the Year Ended June 30, 2020																		
																	Memo only	
Sources of Funds																	Expenditures Made on Behalf of the Local Government	
Application of Funds																		
No.	Locality	State Grants	Federal Grants	Debt Proceeds	Interest Income	Sale of Property	Transfers From General Government	Payments From Other Governments	Other Sources	Total Sources	Education	Streets, Roads, and Bridges	Other General Government	Transfers to Other Funds	Payments to Other Governments	Total Applications	State/Federal	No.
1	Alexandria	\$ 3,177,722	\$ 3,629,119	\$ 218,316,758	\$ 4,423,971	\$ -	\$ 31,611,580	\$ -	\$ 23,058,218	\$ 284,217,368	\$ 30,095,821	\$ 12,536,388	\$ 105,914,839	\$ -	\$ -	\$ 148,547,048	\$ 3,197,145	1
2	Bristol	-	389,602	611,000	-	-	70,000	-	-	1,070,602	-	-	1,047,738	-	-	1,047,738	2,148,350	2
3	Buena Vista	-	-	-	21,134	-	594,518	-	-	615,652	-	-	-	615,652	-	615,652	85,318	3
4	Charlottesville	5,010,805	755,873	-	-	1,169	9,794,539	367,974	881,206	16,811,566	104,912	4,968,897	4,184,704	72,723	-	9,331,236	7,605,254	4
5	Chesapeake	10,172,848	1,413,453	38,200,000	2,108,635	-	69,094,661	-	827,073	121,816,670	25,173,479	22,211,253	32,409,827	2,084,303	-	81,878,862	7,742,196	5
6	Colonial Heights	2,268,772	2,990,672	-	146,520	-	1,966,605	-	-	7,372,569	722,475	5,055,432	953,101	-	-	6,731,008	2,337,067	6
7	Covington	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	896,728	7
8	Danville	1,072,900	769,607	5,075,157	48,275	84,678	1,597,420	-	84,221	8,732,258	-	2,597,417	12,886,725	-	-	15,484,142	1,821,562	8
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
10	Fairfax	3,214,342	1,716,313	6,514,161	-	-	6,442,569	-	2,494,862	20,382,247	615,220	8,056,839	6,640,529	10,618,738	-	25,931,326	5,988,301	10
11	Falls Church	277,028	592,013	112,343,611	3,274	-	5,137,554	3,878,705	711	122,232,896	53,464,273	4,695,078	8,732,799	-	-	66,892,150	2,220,174	11
12	Franklin	-	25,000	-	-	-	2,996,309	-	20,000	3,041,309	-	-	1,567,224	110,533	-	1,677,757	(281,250)	12
13	Fredericksburg	320,013	-	-	1,384,215	-	3,368,500	-	144,630	5,217,358	1,068,828	4,389,347	2,649,455	455,000	-	8,562,630	560,821	13
14	Galax	581,709	-	7,026,326	-	-	1,432,131	-	-	9,040,166	8,217,153	-	241,304	581,709	-	9,040,166	712,284	14
15	Hampton	2,678,337	2,305,221	-	1,232,030	-	21,982,030	-	63,310,898	91,508,516	-	2,508,035	7,729,599	35,107,636	-	45,345,270	6,359,255	15
16	Harrisonburg	1,078,246	-	19,516,864	76,820	-	5,153,296	36,048	869,608	26,730,882	11,216,439	1,568,184	7,264,000	1,850,000	-	21,898,623	3,741,556	16
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Lexington	-	-	-	-	-	842,895	-	-	842,895	-	-	842,895	-	-	842,895	404,175	18
19	Lynchburg	3,448,811	1,934,006	39,272,342	58,054	-	8,707,866	-	65,932	53,487,011	3,924,142	13,800,977	5,588,565	2,893,540	-	26,207,224	5,440,496	19
20	Manassas	984,579	414,802	-	73,391	1,815,548	7,178,763	-	2,372,089	12,839,172	55,470	5,082,183	7,762,226	6,856,197	-	19,756,076	3,598,259	20
21	Manassas Park	31,509	-	-	-	-	1,477,314	-	402,995	1,911,818	-	637,849	779,147	668,497	-	2,085,493	111,564	21
22	Martinsville	144,351	-	-	-	-	-	-	-	144,351	-	-	141,361	-	-	141,361	281,324	22
23	Newport News	8,077,660	12,054,726	-	1,926,008	-	40,854,559	-	1,122,117	64,035,070	26,948,871	25,804,148	39,439,850	6,646,318	927,743	99,766,930	31,128,946	23
24	Norfolk	-	1,247,094	27,553,250	1,244,882	3,700,000	-	-	7,591,059	41,336,285	5,995,117	-	31,031,518	-	5,761	37,032,396	3,308,926	24
25	Norton	-	-	-	-	-	243,207	-	-	243,207	-	-	243,207	-	-	243,207	24,648	25
26	Petersburg	310,825	486,924	-	114,010	-	-	-	331,683	1,243,442	244,129	-	1,204,732	-	-	1,448,861	5,851	26
27	Poquoson	774,320	-	13,923	2,614	-	263,516	-	322,107	1,376,480	-	209,772	1,806,407	-	-	2,016,179	688,954	27
28	Portsmouth	931,912	53,829	-	277,803	-	-	-	-	1,263,544	174,527	-	16,397,479	-	-	16,572,006	964,321	28
29	Radford	112,137	-	-	-	-	1,585,592	-	-	1,697,729	1,449,851	233,471	14,407	-	-	1,697,729	(112,316)	29
30	Richmond	8,478,559	7,709,938	107,486,473	717,414	74,129	19,100,000	-	-	143,566,513	111,627,565	-	24,214,610	31,691,076	-	167,533,251	12,040,054	30
31	Roanoke	1,228,444	3,077,306	43,550,238	208,481	2,626,743	10,652,064	-	3,674,572	65,017,848	7,558,179	6,370,263	22,396,782	3,784,813	-	40,110,037	5,734,086	31
32	Salem	540,148	773,062	30,481,922	30,191	-	3,226,628	-	5,000	35,056,951	6,199,149	887,435	2,169,003	-	-	9,255,587	4,393,517	32
33	Staunton	195,488	38,452	-	650,646	-	4,400,643	-	52,299	5,337,528	34,505,251	48,065	-	4,564,270	-	39,117,586	897,506	33
34	Suffolk	8,725,657	413,780	18,965,044	-	-	4,718,042	-	42,128	32,864,651	7,499,303	11,562,383	10,012,040	331,359	-	29,405,085	10,662,913	34
35	Virginia Beach	8,551,367	2,719,830	302,235,765	662,173	11,195	91,317,361	-	2,969,120	408,466,811	71,952,970	16,493,155	122,260,635	-	-	210,706,760	55,774,534	35
36	Waynesboro	-	-	-	164,516	-	4,631,866	-	-	4,796,382	8,391,698	-	-	5,723,570	-	14,115,268	1,679,132	36
37	Williamsburg	48,471	344,073	19,492	604,398	-	5,177,279	-	57,876	6,251,589	1,603,157	4,585,375	1,193,515	-	-	7,382,047	921,797	37
38	Winchester	1,676,978	286,112	17,176,851	197,493	-	11,925,479	257,019	664,406	32,184,338	2,488,873	3,062,763	6,692,716	-	-	12,244,352	618,575	38
38	Total	\$ 74,113,938	\$ 46,140,807	\$ 994,359,177	\$ 16,376,948	\$ 8,313,462	\$ 377,544,786	\$ 4,539,746	\$ 111,364,810	\$ 1,632,753,674	\$ 421,296,852	\$ 157,364,709	\$ 486,412,939	\$ 114,655,934	\$ 933,504	\$ 1,180,663,938	\$ 183,702,026	38

COMPARATIVE REPORT																		
CAPITAL PROJECTS FOR GENERAL GOVERNMENT																		
For the Year Ended June 30, 2020																		
																	Memo only	
Sources of Funds																	Expenditures Made on Behalf of the Local Government	
Application of Funds																		
No.	Locality	State Grants	Federal Grants	Debt Proceeds	Interest Income	Sale of Property	Transfers From General Government	Payments From Other Governments	Other Sources	Total Sources	Education	Streets, Roads, and Bridges	Other General Government	Transfers to Other Funds	Payments to Other Governments	Total Applications	State/Federal	No.
1	Accomack	\$ 1,183,574	\$ -	\$ -	\$ 26,922	\$ -	\$ 5,111,028	\$ -	\$ 775,000	\$ 7,096,524	\$ -	\$ -	\$ 4,992,521	\$ 70,781	\$ -	\$ 5,063,302	\$ 152,643	1
2	Albemarle	1,615,364	228,359	-	520,677	1,280,000	25,142,807	-	425,854	29,213,061	12,333,828	-	8,346,527	10,508,905	-	31,189,260	1,410,112	2
3	Alleghany	-	-	-	-	-	1,246,493	-	-	1,246,493	614,687	-	631,806	-	-	1,246,493	474,401	3
4	Amelia	-	-	-	13,368	-	53,320	-	-	66,688	-	-	-	-	-	-	567,001	4
5	Amherst	-	28,263	-	82,502	-	-	-	21,384	132,149	1,572,683	-	2,112,570	-	-	3,685,253	720,255	5
6	Appomattox	-	-	-	-	-	21,676	-	-	21,676	-	-	52,058	-	-	52,058	141,596	6
7	Arlington	7,241,621	1,825,625	3,220,352	3,864,504	-	232,986,915	-	36,730,230	285,869,247	63,997,009	10,586,760	200,517,809	6,216,436	-	281,318,014	6,777,179	7
8	Augusta	-	1,240,084	-	28,895	-	10,691,244	-	1,898,491	13,858,714	463,992	-	5,389,249	3,276,448	-	9,129,689	1,527,609	8
9	Bath	-	-	-	-	-	110,000	-	-	110,000	110,000	-	-	-	-	110,000	201,691	9
10	Bedford	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
11	Bland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11
12	Botetourt	-	-	-	-	-	12,816,202	-	-	12,816,202	10,926,454	-	1,889,748	-	-	12,816,202	577,601	12
13	Brunswick	366,828	423,423	-	6,669	-	-	-	-	796,920	-	-	1,497,843	-	-	1,497,843	445,127	13
14	Buchanan	-	485,439	-	-	-	-	-	-	485,439	-	-	2,345,892	-	-	2,345,892	26,722,914	14
15	Buckingham	-	-	5,150,000	63,120	-	-	-	-	5,213,120	-	-	5,465,578	-	-	5,465,578	913,697	15
16	Campbell	1,399,643	-	400,000	18,887	-	4,559,533	-	3,442	6,381,505	843,140	2,800,155	545,128	-	-	4,188,423	2,020,585	16
17	Caroline	-	-	-	39,359	-	2,224,873	-	42,122	2,306,354	108,402	-	1,664,041	41,420	-	1,813,863	89,307	17
18	Carroll	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	526,056	18
19	Charles City	-	-	-	-	-	204,680	-	-	204,680	-	-	397,182	-	-	397,182	395,063	19
20	Charlotte	-	-	-	1,566	-	-	-	-	1,566	-	-	1,627,853	-	-	1,627,853	207,312	20
21	Chesterfield	18,928,794	15,907,348	167,846,423	4,025,237	-	47,870,484	4,601,948	5,546,268	264,726,502	140,531,668	54,845,746	50,891,525	4,634,496	-	250,903,435	16,923,010	21
22	Clarke	292,043	14,550	-	414	-	660,004	-	92,015	1,059,026	443,463	-	29,921	-	-	473,384	340,205	22
23	Craig	-	-	346,951	-	-	-	-	4,780	351,731	-	-	346,951	-	-	346,951	(3,441)	23
24	Culpeper	622,035	100,000	17,653,073	108,916	-	13,284,998	-	-	31,769,022	8,733,112	-	-	2,211,537	-	10,944,649	3,562,873	24
25	Cumberland	-	-	-	2,042	-	54,047	-	-	56,089	-	-	-	-	-	-	373,725	25
26	Dickenson	-	-	-	6,446	-	839,309	-	6,978	852,733	-	-	839,309	13,424	-	852,733	(60,551)	26
27	Dinwiddie	-	-	10,239,270	87,325	-	2,880,999	-	20,218	13,227,812	1,194,029	-	567,600	463,380	-	2,225,009	240,264	27
28	Essex	-	22,073	-	15,186	-	371,920	-	-	409,179	-	-	409,179	-	-	409,179	451,039	28
29	Fairfax	617,190	3,459,655	229,025,626	4,450,500	-	88,454,290	79,888	32,650,492	358,737,641	221,856,530	20,271,021	217,765,406	18,495,146	-	478,388,103	19,821,314	29
30	Fauquier	358,264	386,275	3,973,000	116,476	-	6,488,507	-	2,823,306	14,145,828	-	137,393	12,783,477	5,198,988	-	18,119,858	1,446,927	30
31	Floyd	-	-	7,580,935	-	-	-	-	-	7,580,935	3,361,184	-	24,115	-	-	3,385,299	9,052	31
32	Fluvanna	-	-	-	777	-	3,875,084	-	112,500	3,988,361	660,646	-	60,985	-	-	721,631	488,433	32
33	Franklin	483,194	-	-	235,954	-	6,581,974	-	340,678	7,641,800	1,362,403	-	5,666,372	3,700,713	-	10,729,488	3,249,604	33
34	Frederick	6,276,035	-	24,629,915	568,783	-	-	-	4,013	31,478,746	28,829,228	-	6,415,008	50,826	-	35,295,062	10,566,837	34
35	Giles	-	-	24,466	-	-	562,364	-	-	586,830	-	-	586,830	-	-	586,830	23,256	35
36	Gloucester	13,750	30,211	-	1,843	-	-	-	192,959	238,763	-	-	105,509	-	-	105,509	249,848	36
37	Goochland	161,903	31,824	-	-	-	6,029,822	1,410,250	1,879,721	9,513,520	-	-	4,077,830	-	-	4,077,830	69,173	37
38	Grayson	-	16,408	-	-	-	436,936	-	-	453,344	-	-	453,344	-	-	453,344	230,767	38
39	Greene	-	-	1,040,000	51,673	-	-	-	-	1,091,673	5,061,133	-	6,147,284	-	-	11,208,417	93,277	39
40	Greensville	980,639	431,762	-	-	-	53,703	-	-	1,466,104	-	2,016,126	3,994,170	-	-	6,010,296	41,640	40
41	Halifax	-	356,002	10,350,385	196,250	-	1,996,700	-	-	12,899,337	185,000	-	15,871,215	-	-	16,056,215	471,200	41
42	Hanover	-	-	12,900,000	-	1,000,000	985,000	-	-	14,885,000	-	-	13,597,561	-	-	13,597,561	10,569,177	42
43	Henrico	3,438,848	578,700	165,230,198	2,314,551	-	50,609,443	-	58,068,140	280,239,880	11,065,227	17,567,679	152,134,398	-	-	180,767,304	2,597,454	43
44	Henry	-	295,965	-	-	-	23,085,186	-	1,053,565	24,434,716	1,983,386	-	22,517,847	-	-	24,501,233	337,422	44
45	Highland	-	-	-	-	-	333,935	-	-	333,935	-	-	199,808	199,808	-	-	347,778	45
46	Isle of Wight	-	1,780,278	-	81,409	-	563,739	-	1,314,488	3,739,914	186,077	-	2,514,027	-	-	2,700,104	1,411,064	46
47	James City	-	-	58,476	717,820	-	15,024,013	-	771,280	16,571,589	11,395,288	-	5,557,863	537,045	-	17,490,196	1,329,022	47
48	King & Queen	-	-	-	18,922	-	419,085	-	-	438,007	193,474	-	362,055	9,556	-	565,085	143,204	48
49	King George	-	200,744	-	640,129	-	9,119,982	-	20,993	9,981,848	8,745,963	-	1,239,876	6,487,088	-	16,472,927	130,821	49
50	King William	158,004	-	4,517,800	17,434	-	1,698,609	-	228,618	6,620,465	1,213,075	-	773,401	756,774	-	2,743,250	(20,193)	50

COMPARATIVE REPORT																			
CAPITAL PROJECTS FOR GENERAL GOVERNMENT																			
For the Year Ended June 30, 2020																			Memo only
Sources of Funds											Application of Funds							Expenditures Made on Behalf of the Local Government	
No.	Locality	State Grants	Federal Grants	Debt Proceeds	Interest Income	Sale of Property	Transfers From General Government	Payments From Other Governments	Other Sources	Total Sources	Education	Streets, Roads, and Bridges	Other General Government	Transfers to Other Funds	Payments to Other Governments	Total Applications	State/Federal	No.	
51	Lancaster	\$ -	\$ -	\$ -	\$ 17,520	\$ -	\$ 267,079	\$ -	\$ -	\$ 284,599	\$ -	\$ -	\$ 137,023	\$ 1,967,377	\$ -	\$ 2,104,400	\$ 18,773	51	
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52	
53	Loudoun	158,770	(94,007)	197,415,000	69,135	95	263,165,363	-	12,897,319	473,611,675	136,361,998	1,508,975	159,199,462	9,496,794	-	306,567,229	4,451,621	53	
54	Louisa	-	-	-	294,775	-	2,032,831	-	-	2,327,606	153,512	-	2,174,094	-	-	2,327,606	1,072,467	54	
55	Lunenburg	-	-	-	1,090	-	235,170	-	-	236,260	-	-	181,851	-	-	181,851	492,166	55	
56	Madison	-	-	-	-	-	2,868,301	-	-	2,868,301	1,337,455	-	1,530,846	-	-	2,868,301	89,926	56	
57	Mathews	-	182,760	-	-	-	-	-	-	182,760	-	108,991	-	-	-	108,991	866,633	57	
58	Mecklenburg	161,682	103,301	35,150,000	1,400,293	-	10,437,532	-	1,259,852	48,512,660	14,056,283	-	4,276,022	-	-	18,332,305	844,413	58	
59	Middlesex	-	-	-	15,321	-	-	-	50,000	65,321	170,641	-	660,264	-	-	830,905	89,239	59	
60	Montgomery	-	-	30,292,889	327,145	22,804	-	-	-	30,642,838	3,376,877	-	2,632,303	-	285,684	6,294,864	6,179,381	60	
61	Nelson	-	2,439,506	-	-	-	1,747,608	-	-	4,187,114	-	-	4,187,114	-	-	4,187,114	4,749,284	61	
62	New Kent	-	-	-	60,745	-	-	-	508,638	569,383	3,005,960	-	5,225,093	-	-	8,231,053	29,605	62	
63	Northampton	-	-	27,210,036	233,482	-	-	-	-	27,443,518	-	-	127,046	-	-	127,046	28,635	63	
64	Northumberland	-	-	-	-	-	528,020	-	25,000	553,020	-	-	207,156	-	-	207,156	487	64	
65	Nottoway	-	-	-	1,091	-	-	-	-	1,091	-	-	-	-	-	-	453,932	65	
66	Orange	-	25,255	-	320,139	-	2,120,958	-	162,579	2,628,931	-	-	6,674,183	70,982	-	6,745,165	(36,479)	66	
67	Page	-	-	161,680	-	-	538,372	-	-	700,052	-	-	-	631,996	-	631,996	345,566	67	
68	Patrick	134,214	-	-	-	-	140,619	-	-	274,833	-	-	272,053	2,780	-	274,833	2,111,874	68	
69	Pittsylvania	1,322,312	-	-	-	-	680,781	-	-	2,003,093	-	-	2,003,093	-	-	2,003,093	664,770	69	
70	Powhatan	-	-	-	208,098	-	-	-	17,050	225,148	1,553,003	-	624,476	-	-	2,177,479	518,114	70	
71	Prince Edward	-	-	-	11,931	-	-	-	426,843	438,774	-	-	7,509,744	-	-	7,509,744	2,580,032	71	
72	Prince George	-	-	7,295,000	453,806	-	3,910,767	-	-	11,659,573	2,177,632	-	6,161,110	2,100,000	-	10,438,742	48,137	72	
73	Prince William	13,858,000	3,985,000	184,500,000	3,530,000	-	21,435,000	39,308,000	20,416,000	287,032,000	171,038,000	58,748,000	57,141,000	19,863,000	-	306,790,000	19,766,983	73	
74	Pulaski	407,169	-	-	431,005	-	28,522,879	-	8,828	29,369,881	26,706,407	-	2,227,866	435,608	-	29,369,881	461,152	74	
75	Rappahannock	-	-	-	-	-	336,122	-	-	336,122	-	-	642,495	-	-	642,495	344,761	75	
76	Richmond	-	-	750,000	-	-	-	-	-	750,000	-	-	737,549	-	-	737,549	178,955	76	
77	Roanoke	851,441	-	10,270,358	321,476	236,273	10,858,928	-	3,424,157	25,962,633	29,032,745	-	11,879,129	461,782	-	41,373,656	5,489,718	77	
78	Rockbridge	-	-	-	-	-	361,191	-	-	361,191	-	-	356,204	360,770	-	716,974	222,949	78	
79	Rockingham	440,412	427,142	-	248,572	-	23,503,305	-	359,686	24,979,117	11,402,047	-	7,226,695	-	-	18,628,742	2,852,020	79	
80	Russell	-	-	-	-	-	413,535	-	-	413,535	-	-	413,535	-	-	413,535	417,829	80	
81	Scott	-	-	10,134	-	-	-	-	-	10,134	-	-	364,920	-	-	364,920	1,614,013	81	
82	Shenandoah	-	-	-	219,316	-	4,080,742	-	-	4,300,058	-	-	9,008,154	-	-	9,008,154	1,590,237	82	
83	Smyth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	69,759	83	
84	Southampton	-	-	161,600	77,251	-	1,436,220	-	659	1,675,730	-	-	3,052,860	1,096,444	-	4,149,304	546,168	84	
85	Spotsylvania	-	98,930	34,618,575	1,498,046	-	12,640,378	-	2,442,524	51,298,453	22,377,926	-	8,787,223	13,049,710	-	44,214,859	2,447,986	85	
86	Stafford	377,772	-	17,497,056	232,922	-	18,824,188	91,361	7,957	37,031,256	23,779,245	7,791,215	16,249,532	-	-	47,819,992	30,403,183	86	
87	Surry	-	967,420	-	138,268	-	2,905,744	-	150,000	4,161,432	731,028	-	6,011,315	-	-	6,742,343	10,729	87	
88	Sussex	523,375	-	-	106,910	-	3,358,108	-	108,697	4,097,090	-	-	10,925	-	-	10,925	46,224	88	
89	Tazewell	-	-	-	-	-	2,692,883	-	-	2,692,883	-	-	1,487,487	-	150,824	1,638,311	1,188,526	89	
90	Warren	832,030	-	-	45,566	-	7,272,369	147,504	5,000	8,302,469	2,144,745	1,157,682	4,265,942	1,300	-	7,569,669	966,717	90	
91	Washington	-	-	-	-	-	831,966	-	-	831,966	-	-	831,966	-	-	831,966	2,233,974	91	
92	Westmoreland	-	-	47,410,530	346,505	-	2,814,936	-	-	50,571,971	4,564,053	1,011,788	2,145,261	680,779	-	8,401,881	492,847	92	
93	Wise	373,746	1,187,041	-	-	-	-	-	32,439	1,593,226	-	-	-	1,593,226	-	1,593,226	16,689	93	
94	Wythe	-	-	3,000,000	122,609	-	4,649,816	-	-	7,772,425	2,784,807	1,152,434	2,410,034	1,425,150	-	7,772,425	352,502	94	
95	York	1,569,410	473,365	10,723,757	318,046	-	10,009,214	48,682	2,872,683	26,015,157	19,566,693	-	15,845,650	400,000	-	35,812,343	1,536,879	95	
95	Total	\$ 65,148,062	\$ 37,638,701	\$ 1,270,653,485	\$ 29,375,619	\$ 2,539,172	\$ 1,023,069,829	\$ 45,687,633	\$ 190,203,446	\$ 2,664,315,947	\$ 1,014,292,138	\$ 179,703,965	\$ 1,118,087,538	\$ 116,510,469	\$ 436,508	\$ 2,429,030,618	\$ 218,227,867	95	

COMPARATIVE REPORT																			
CAPITAL PROJECTS FOR GENERAL GOVERNMENT																			
For the Year Ended June 30, 2020																			
																	Memo only		
Sources of Funds											Application of Funds						Expenditures Made on Behalf of the Local Government		
No.	Locality	State Grants	Federal Grants	Debt Proceeds	Interest Income	Sale of Property	Transfers From General Government	Payments From Other Governments	Other Sources	Total Sources	Education	Streets, Roads, and Bridges	Other General Government	Transfers to Other Funds	Payments to Other Governments	Total Applications	State/Federal	No.	
1	Abingdon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	795,285	1
2	Ashland	181,714	687,183	-	118,790	-	-	-	9,403	997,090	-	1,030,280	4,679,298	-	-	5,709,578	-	2	
3	Bedford	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
4	Berryville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,117	4
5	Big Stone Gap	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	91,085	5
6	Blacksburg	1,207,360	108,013	-	10,836	-	-	-	3,195	1,329,404	-	2,091,441	4,028,066	-	-	6,119,507	894,454	6	
7	Blackstone	93,793	750,362	-	-	-	-	-	65,617	909,772	-	-	1,103,880	-	-	1,103,880	145,117	7	
8	Bluefield	-	-	1,900,000	-	-	22,728	-	-	1,922,728	-	22,728	1,898,314	1,686	-	1,922,728	498,805	8	
9	Bridgewater	-	-	186,151	-	-	-	-	-	186,151	-	-	690,128	-	-	690,128	157,441	9	
10	Broadway	151,355	101,544	-	-	-	-	-	-	252,899	-	248,404	496,607	-	-	745,011	-	10	
11	Christiansburg	5,400,875	2,653,361	-	-	-	3,390,642	-	-	11,444,878	-	11,444,878	-	-	-	11,444,878	6,281,452	11	
12	Clifton Forge	-	72,376	-	-	-	-	-	-	72,376	-	91,824	-	-	-	91,824	-	12	
13	Colonial Beach	-	-	-	-	10,800	-	-	-	10,800	-	-	270,397	-	-	270,397	-	13	
14	Culpeper	-	98,161	-	-	-	1,012,641	-	-	1,110,802	-	146,232	866,409	-	-	1,012,641	139,384	14	
15	Dumfries	161,915	-	-	4	-	823,460	-	-	985,379	-	-	640,666	-	-	640,666	703,619	15	
16	Farmville	-	1,966,510	-	-	-	-	-	-	1,966,510	-	1,882,591	132,054	-	-	2,014,645	1,727,978	16	
17	Front Royal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	127,659	17
18	Herdon	2,121,149	1,629,743	-	-	-	-	-	174,189	3,925,081	-	4,111,610	69,419	190,000	-	4,371,029	1,004,009	18	
19	Leesburg	1,901,928	2,645,408	-	35,390	-	1,951,784	7,614,244	2,020,176	16,168,930	-	17,083,177	124,383	1,622,943	-	18,830,503	7,097,958	19	
20	Luray	-	-	386,001	-	-	-	-	-	386,001	-	173,672	-	212,329	-	386,001	372,229	20	
21	Marion	-	286,135	-	-	-	-	-	-	286,135	-	-	286,135	-	-	286,135	874,588	21	
22	Orange	10,273	40,062	-	-	-	-	-	-	50,335	-	50,335	-	-	-	50,335	381,789	22	
23	Pulaski	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(50,015)	23
24	Purcellville	1,006,350	263,148	-	30,423	-	207,000	597,146	19,018	2,123,085	-	2,285,297	31,736	-	-	2,317,033	1,190,929	24	
25	Richlands	-	-	-	-	-	511,332	-	-	511,332	-	-	238,625	-	-	238,625	607	25	
26	Rocky Mount	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
27	Smithfield	-	46,221	-	-	-	-	-	-	46,221	-	949,619	2,726,016	-	-	3,675,635	765,037	27	
28	South Boston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53,525	28
29	South Hill	-	83,026	-	-	-	-	-	1,545	84,571	-	-	296,288	-	-	296,288	676,119	29	
30	Strasburg	-	1,095,755	-	-	-	1,484,166	-	-	2,579,921	-	-	2,579,921	-	-	2,579,921	283,101	30	
31	Tazewell	-	116,400	-	-	-	9,794	-	-	126,194	-	-	126,194	-	-	126,194	694,219	31	
32	Vienna	-	-	37,739,491	179,410	-	2,040,786	-	10,457	39,970,144	-	-	4,330,577	4,469,412	-	8,799,989	567,623	32	
33	Vinton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	126,619	33
34	Warrenton	-	-	4,100,000	-	-	-	-	-	4,100,000	-	-	2,751,605	-	-	2,751,605	16	34	
35	West Point	-	-	-	-	-	217,582	-	-	217,582	-	-	217,582	-	-	217,582	-	35	
36	Wise	-	-	-	-	-	1,089,598	-	-	1,089,598	-	1,084,780	4,818	-	-	1,089,598	494,074	36	
37	Woodstock	-	-	100,353	-	-	-	-	-	100,353	-	-	94,784	5,569	-	100,353	-	37	
38	Wytheville	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	832,560	38
38	Total	\$ 12,236,712	\$ 12,643,408	\$ 44,411,996	\$ 374,853	\$ 10,800	\$ 12,761,513	\$ 8,211,390	\$ 2,303,600	\$ 92,954,272	\$ -	\$ 42,696,868	\$ 28,683,902	\$ 6,501,939	\$ -	\$ 77,882,709	\$ 26,930,383	38	

COMPARATIVE REPORT																			
DEBT SERVICE FOR GENERAL GOVERNMENT																			
For the Year Ended June 30, 2020																			
Application of Funds																			
Sources of Funds					Redemption of Debt				Debt Interest Costs										
No.	Locality	Direct Sources	Transfers From Other Funds	Payments From Other Governments	Total Sources	Education	Streets, Roads, and Bridges	Other General Government	Total	Education	Streets, Roads, and Bridges	Other General Government	Total	Payments to Other Governments	Transfers to General Government	Other	Total Applications	No.	
1	Alexandria	\$ -	\$ 70,235,981	\$ -	\$ 70,235,981	\$ 14,747,567	\$ 1,863,064	\$ 30,142,817	\$ 46,753,448	\$ 6,972,098	\$ 1,295,455	\$ 15,214,980	\$ 23,482,533	\$ -	\$ -	\$ -	\$ 70,235,981	1	
2	Bristol	4,638,750	4,347,132	-	8,985,882	393,471	51,590	5,745,322	6,190,383	201,311	24,409	4,509,561	4,735,281	-	-	2,113,261	13,038,925	2	
3	Buena Vista	-	1,365,798	-	1,365,798	543,290	-	151,093	694,383	51,163	-	620,252	671,415	-	-	-	1,365,798	3	
4	Charlottesville	275,018	11,049,588	-	11,324,606	1,687,294	2,163,640	4,137,020	7,987,954	536,417	902,476	1,725,593	3,164,486	-	-	21,953	11,174,393	4	
5	Chesapeake	44,233,604	37,163,294	-	81,396,898	15,077,669	6,073,726	48,771,257	69,922,652	5,802,536	1,024,832	5,054,995	11,882,363	-	-	602,690	82,407,705	5	
6	Colonial Heights	-	-	-	-	949,913	-	2,005,615	2,955,528	251,008	-	912,446	1,163,454	-	-	6,144	4,125,126	6	
7	Covington	-	2,106,243	-	2,106,243	911,607	-	488,113	1,399,720	627,297	-	79,226	706,523	-	-	-	2,106,243	7	
8	Danville	9,449,681	-	-	9,449,681	1,940,066	87,421	11,236,904	13,264,391	616,076	7,477	1,713,430	2,336,983	-	-	283,269	15,884,643	8	
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
10	Fairfax	60,003,000	-	-	60,003,000	39,886,539	-	28,203,763	68,090,302	1,652,470	-	2,196,427	3,848,897	-	-	614,500	72,553,699	10	
11	Falls Church	12,544,432	-	-	12,544,432	24,059,542	251,770	2,231,999	26,543,311	1,257,545	144,412	1,000,576	2,402,533	-	-	500,976	29,446,820	11	
12	Franklin	12,034,424	1,044,898	-	13,079,322	1,788,341	-	5,791,980	7,580,321	183,723	-	174,361	358,084	-	2,195,054	-	10,133,459	12	
13	Fredericksburg	28,821,123	-	-	28,821,123	2,643,072	-	31,221,551	33,864,623	1,876,845	-	2,125,106	4,001,951	-	-	-	37,866,574	13	
14	Galax	-	-	-	-	242,466	-	220,543	463,009	397,350	-	89,235	486,585	-	-	-	949,594	14	
15	Hampton	20,645,426	33,561,974	-	54,207,400	9,437,678	-	33,792,866	43,230,544	4,735,371	-	6,236,633	10,972,004	-	-	-	54,202,548	15	
16	Harrisonburg	-	15,286,114	711,506	15,997,620	5,159,000	1,347,690	3,723,546	10,230,236	3,707,035	645,590	1,414,759	5,767,384	-	-	-	15,997,620	16	
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Lexington	-	2,198,652	-	2,198,652	922,724	-	452,209	1,374,933	429,131	-	394,588	823,719	-	-	-	2,198,652	18	
19	Lynchburg	6,778,775	32,238,311	-	39,017,086	18,761,971	6,567,556	6,272,619	31,602,146	3,902,141	1,303,855	1,464,055	6,670,051	-	-	744,889	39,017,086	19	
20	Manassas	-	11,315,415	-	11,315,415	4,012,877	710,568	802,352	5,525,797	2,188,585	395,340	1,125,895	3,709,820	-	-	-	9,235,617	20	
21	Manassas Park	35,720,325	10,586,922	-	46,307,247	11,439,031	-	31,146,774	42,585,805	2,065,160	-	1,224,650	3,289,810	-	-	429,035	46,304,650	21	
22	Martinsville	373,384	1,557,039	-	1,930,423	903,439	-	504,568	1,408,007	465,028	-	57,388	522,416	-	-	-	1,930,423	22	
23	Newport News	-	64,476,344	-	64,476,344	6,510,782	3,767,540	34,223,746	44,502,068	2,639,899	1,819,733	13,540,315	17,999,947	-	-	126,800	62,628,815	23	
24	Norfolk	918,207	90,576,271	-	91,494,478	-	138,810	60,989,001	61,127,811	-	914,063	29,452,604	30,366,667	-	-	-	91,494,478	24	
25	Norton	1,120,800	1,322,915	-	2,443,715	721,469	-	285,115	1,006,584	256,474	-	59,857	316,331	-	1,120,800	-	2,443,715	25	
26	Petersburg	5,977,380	-	-	5,977,380	250,000	-	7,819,988	8,069,988	3,000	-	1,741,861	1,744,861	-	-	302,330	10,117,179	26	
27	Poquoson	-	3,795,082	-	3,795,082	1,541,849	-	872,670	2,414,519	1,285,686	-	188,665	1,474,351	-	-	-	3,888,870	27	
28	Portsmouth	130,044,968	-	1,700,000	131,744,968	2,524,785	-	152,290,951	154,815,736	82,091	-	14,447,210	14,529,301	-	-	1,852,959	171,197,996	28	
29	Radford	807,064	1,905,555	-	2,712,619	746,836	-	386,692	1,133,528	418,809	-	353,218	772,027	-	807,064	-	2,712,619	29	
30	Richmond	61,062,418	71,654,241	1,433,945	134,150,604	10,675,562	5,719,346	87,009,945	103,404,853	9,048,665	3,695,262	17,273,877	30,017,804	-	-	-	133,422,657	30	
31	Roanoke	50,938,659	25,087,382	1,633,749	77,659,790	24,981,676	5,109,377	40,313,514	70,404,567	3,504,033	984,121	2,863,171	7,351,325	-	-	418,529	78,174,421	31	
32	Salem	7,134,453	3,721,367	227,293	11,083,113	1,576,796	15,250	8,595,152	10,187,198	348,356	8,778	580,746	937,880	-	-	62,803	11,187,881	32	
33	Staunton	14,694,877	5,244,415	-	19,939,292	7,863,440	-	9,315,960	17,179,400	1,493,028	-	557,772	2,050,800	-	-	92,920	19,323,120	33	
34	Suffolk	31,693,264	27,621,749	-	59,315,013	17,972,040	-	34,483,000	52,455,040	4,061,091	-	6,009,093	10,070,184	-	-	454,240	62,979,464	34	
35	Virginia Beach	95,515,526	142,046,595	-	237,562,121	56,183,924	35,991,888	93,615,761	185,791,573	12,204,465	6,284,535	24,903,343	43,392,343	-	-	1,656,878	230,840,794	35	
36	Waynesboro	-	4,197,944	-	4,197,944	2,164,580	-	461,467	2,626,047	1,384,285	-	187,612	1,571,897	-	-	-	4,197,944	36	
37	Williamsburg	-	-	-	-	-	-	870,223	870,223	-	-	690,039	690,039	-	-	-	1,560,262	37	
38	Winchester	-	-	-	-	5,746,525	-	2,295,077	8,041,602	2,311,008	-	844,608	3,155,616	-	-	12,840	11,210,058	38	
38	Total	\$ 635,425,558	\$ 675,707,221	\$ 5,706,493	\$ 1,316,839,272	\$ 294,967,821	\$ 69,859,236	\$ 780,871,173	\$ 1,145,698,230	\$ 76,959,180	\$ 19,450,338	\$ 161,028,147	\$ 257,437,665	\$ -	\$ 4,122,918	\$ 10,297,016	\$ 1,417,555,829	38	

COMPARATIVE REPORT																			
DEBT SERVICE FOR GENERAL GOVERNMENT																			
For the Year Ended June 30, 2020																			
			Application of Funds																
Sources of Funds				Redemption of Debt					Debt Interest Costs										
No.	Locality	Direct Sources	Transfers From Other Funds	Payments From Other Governments	Total Sources	Education	Streets, Roads, and Bridges	Other General Government	Total	Education	Streets, Roads, and Bridges	Other General Government	Total	Payments to Other Governments	Transfers to General Government	Other	Total Applications	No.	
1	Accomack	\$ 2,086,000	\$ 6,614,320	\$ -	\$ 8,700,320	\$ 1,382,755	\$ -	\$ 966,550	\$ 2,349,305	\$ 711,275	\$ -	\$ 365,648	\$ 1,076,923	\$ -	\$ 2,086,000	\$ -	\$ 5,512,228	1	
2	Albemarle	415,881	23,796,833	-	24,212,714	10,185,133	-	6,409,090	16,594,223	4,857,368	-	2,794,472	7,651,840	-	-	-	24,246,063	2	
3	Alleghany	-	1,878,480	-	1,878,480	1,273,339	-	221,674	1,495,013	143,460	-	240,007	383,467	-	-	-	1,878,480	3	
4	Amelia	60,446	-	-	60,446	477,446	-	-	477,446	183,469	-	-	183,469	-	-	-	660,915	4	
5	Amherst	-	-	-	-	1,838,916	-	798,097	2,637,013	661,694	-	279,947	941,641	-	-	-	3,578,654	5	
6	Appomattox	434,475	-	-	434,475	1,293,541	-	993,056	2,286,597	504,224	-	324,528	828,752	-	-	-	3,115,349	6	
7	Arlington	-	131,227,588	-	131,227,588	37,971,714	7,861,763	37,436,422	83,269,899	21,208,746	286,770	26,437,223	47,932,739	-	-	24,950	131,227,588	7	
8	Augusta	30,180	8,506,364	-	8,536,544	5,766,328	265,000	272,677	6,304,005	2,501,952	136,378	57,381	2,695,711	-	-	-	8,999,716	8	
9	Bath	-	1,254,406	-	1,254,406	101,187	-	1,020,000	1,121,187	55,163	-	78,056	133,219	-	-	-	1,254,406	9	
10	Bedford	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	
11	Bland	-	-	-	-	-	-	145,000	145,000	-	-	77,759	77,759	-	-	-	222,759	11	
12	Botetourt	-	4,912,092	-	4,912,092	1,908,622	-	931,848	2,840,470	1,509,388	-	562,234	2,071,622	-	-	-	4,912,092	12	
13	Brunswick	56,938	-	-	56,938	552,086	-	557,736	1,109,822	413,894	-	617,798	617,798	-	-	-	1,727,620	13	
14	Buchanan	-	1,575,502	-	1,575,502	1,297,388	-	68,697	1,366,085	198,317	-	11,100	209,417	-	-	-	1,575,502	14	
15	Buckingham	489,639	-	-	489,639	2,301,810	-	105,000	2,406,810	1,325,855	-	92,789	1,418,644	-	-	104,186	3,929,640	15	
16	Campbell	942,248	1,899,027	-	2,841,275	1,117,234	-	2,000,000	3,117,234	238,701	-	790,850	1,029,551	-	-	-	4,146,785	16	
17	Caroline	4,843,975	41,420	-	4,885,395	2,647,663	-	7,107,815	9,755,478	2,051,787	-	1,069,347	3,121,134	-	-	103,152	12,979,764	17	
18	Carroll	651,712	4,375,004	-	5,026,716	3,496,769	-	235,691	3,732,460	1,120,217	-	174,039	1,294,256	-	-	-	5,026,716	18	
19	Charles City	-	-	-	-	-	-	329,858	329,858	-	-	54,715	54,715	-	-	-	384,573	19	
20	Charlotte	-	-	-	-	167,320	-	466,000	633,320	202,239	-	517,000	719,239	-	-	-	1,352,559	20	
21	Chesterfield	-	83,202,592	-	83,202,592	38,978,860	1,495,686	17,895,446	58,369,992	15,653,669	520,152	7,765,287	23,939,108	-	-	893,492	83,202,592	21	
22	Clarke	223,149	2,547,656	-	2,770,805	1,526,751	-	92,013	1,618,764	992,354	-	159,687	1,152,041	-	-	-	2,770,805	22	
23	Craig	-	728,872	-	728,872	312,610	-	267,255	579,865	90,390	-	58,617	149,007	-	-	-	728,872	23	
24	Culpeper	42,040	344,705	-	386,745	5,287,082	-	1,380,449	6,667,531	2,835,957	-	322,485	3,158,442	-	-	-	9,825,973	24	
25	Cumberland	3,060,000	-	-	3,060,000	1,513,231	-	3,548,222	5,061,453	921,339	-	191,399	1,112,738	-	-	8,520	6,182,711	25	
26	Dickenson	401,489	-	-	401,489	800,000	-	945,503	1,745,503	425,000	-	373,763	798,763	-	414,913	-	2,959,179	26	
27	Dinwiddie	23,490,000	6,490,216	-	29,980,216	2,631,571	-	24,859,808	27,491,379	1,310,992	-	1,155,012	2,466,004	-	-	-	29,957,383	27	
28	Essex	199,963	4,065,032	-	4,264,995	2,740,367	-	542,871	3,283,238	925,905	-	112,031	1,037,936	57,761	-	-	4,378,935	28	
29	Fairfax	276,628,708	433,212,294	9,903	709,850,905	232,845,773	45,446,954	284,411,001	562,703,728	65,541,910	14,118,777	62,133,257	141,793,944	-	7,615,250	2,984,573	715,097,495	29	
30	Fauquier	9,502,622	11,953,413	-	21,456,035	16,383,804	-	1,964,594	18,348,398	2,509,757	-	1,410,380	3,920,137	-	-	52,900	22,321,435	30	
31	Floyd	-	2,334,387	-	2,334,387	1,011,571	-	666,055	1,677,626	210,325	-	446,436	656,761	-	-	-	2,334,387	31	
32	Fluvanna	201,087	8,873,953	-	9,075,040	4,435,154	-	1,563,885	5,999,039	2,929,055	-	146,946	3,076,001	-	-	-	9,075,040	32	
33	Franklin	-	6,160,993	-	6,160,993	998,211	-	3,456,750	4,454,961	193,164	-	1,370,539	1,563,703	-	-	142,329	6,160,993	33	
34	Frederick	584,844	19,301,721	-	19,886,565	11,195,047	-	1,672,359	12,867,406	5,388,530	-	1,330,236	6,718,766	-	-	-	19,586,172	34	
35	Giles	7,500,000	1,098,835	-	8,598,835	7,463,321	-	569,514	8,032,835	222,725	-	212,845	435,570	-	-	130,430	8,598,835	35	
36	Gloucester	222,975	-	-	222,975	2,342,866	-	580,065	2,922,931	1,095,330	-	154,046	1,249,376	-	-	-	4,172,307	36	
37	Goochland	-	3,098,603	-	3,098,603	2,049,789	-	1,048,814	3,098,603	192,640	-	143,970	336,610	-	-	-	3,435,213	37	
38	Grayson	-	1,454,572	-	1,454,572	986,046	-	4,482	990,528	462,733	-	1,311	464,044	-	-	-	1,454,572	38	
39	Greene	14,727,907	1,714,977	-	16,442,884	1,750,893	-	13,866,867	15,617,760	1,405,318	-	1,798,717	3,204,035	-	-	-	18,821,795	39	
40	Greensville	-	-	-	-	799,000	-	882,095	1,681,095	263,013	-	463,707	726,720	-	-	-	2,407,815	40	
41	Halifax	-	-	-	-	3,769,932	-	837,473	4,607,405	1,189,091	-	1,040,423	2,229,514	-	-	-	6,836,919	41	
42	Hanover	18,107,831	19,663,830	-	37,771,661	9,975,281	-	21,228,114	31,203,395	2,782,491	-	3,428,812	6,211,303	-	-	328,158	37,742,856	42	
43	Henrico	34,464,945	82,462,279	-	116,927,224	10,350,325	2,351,331	81,495,126	94,196,782	686,561	727,314	20,415,479	21,829,354	-	-	372,320	116,398,456	43	
44	Henry	-	-	-	-	2,473,315	-	-	2,473,315	917,135	-	2,592,699	3,509,834	-	-	-	5,983,149	44	
45	Highland	-	114,530	-	114,530	110,694	-	-	110,694	3,836	-	-	3,836	-	-	-	114,530	45	
46	Isle of Wight	529,624	-	-	529,624	3,777,038	-	3,639,410	7,416,448	1,934,335	-	2,546,151	4,480,486	-	-	15,350	11,912,284	46	
47	James City	100,343	19,673,916	-	19,774,259	10,059,260	-	4,223,581	14,282,841	4,237,108	-	1,210,171	5,447,279	-	-	44,139	19,774,259	47	
48	King & Queen	-	-	-	-	71,895	-	-	71,895	37,847	-	-	37,847	-	-	-	109,742	48	
49	King George	19,060,000	6,440,149	-	25,500,149	21,469,911	-	983,518	22,453,429	2,097,858	-	748,877	2,846,735	-	-	199,985	25,500,149	49	
50	King William	51,335	756,774	-	808,109	943,400	-	568,281	1,511,681	650,305	-	258,694	908,999	-	-	41,735	2,462,415	50	
51	Lancaster	15,012	-	-	15,012	160,000	-	933,736	1,093,736	60,254	-	185,025	245,279	-	-	-	1,339,015	51	



COMPARATIVE REPORT																		
DEBT SERVICE FOR GENERAL GOVERNMENT																		
For the Year Ended June 30, 2020																		
Application of Funds																		
Sources of Funds					Redemption of Debt				Debt Interest Costs									
No.	Locality	Direct Sources	Transfers From Other Funds	Payments From Other Governments	Total Sources	Education	Streets, Roads, and Bridges	Other General Government	Total	Education	Streets, Roads, and Bridges	Other General Government	Total	Payments to Other Governments	Transfers to General Government	Other	Total Applications	No.
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52
53	Loudoun	54,765,349	191,689,776	-	246,455,125	147,188,830	5,314,122	39,361,145	191,864,097	38,700,824	3,420,451	13,133,610	55,254,885	-	143,323	2,064,000	249,326,305	53
54	Louisa	-	-	-	-	1,945,442	-	695,000	2,640,442	991,666	-	1,512,909	2,504,575	-	-	-	5,145,017	54
55	Lunenburg	143,253	1,108,738	-	1,251,991	767,579	-	457,000	1,224,579	306,922	-	56,775	363,697	-	-	625	1,588,901	55
56	Madison	24,641,000	908,511	-	25,549,511	310,000	-	8,686,962	8,996,962	18,600	-	555,439	574,039	-	15,978,510	-	25,549,511	56
57	Mathews	-	-	-	-	491,600	-	510,000	1,001,600	10,512	-	89,624	100,136	-	-	-	1,101,736	57
58	Mecklenburg	-	6,849,514	-	6,849,514	4,368,631	-	-	4,368,631	2,480,883	-	-	2,480,883	-	-	-	6,849,514	58
59	Middlesex	-	-	-	-	1,038,498	-	1,099,881	2,138,379	338,359	-	242,660	581,019	-	-	-	2,719,398	59
60	Montgomery	-	-	-	-	12,392,978	-	3,718,209	16,111,187	6,158,852	-	1,031,087	7,189,939	-	-	14,423	23,315,549	60
61	Nelson	-	3,351,467	-	3,351,467	1,604,718	-	890,000	2,494,718	433,546	-	422,106	855,652	-	-	-	3,350,370	61
62	New Kent	3,021,000	-	-	3,021,000	3,550,474	-	4,191,818	7,742,292	1,624,059	-	313,591	1,937,650	-	-	81,596	9,761,538	62
63	Northampton	237,427	2,829,193	-	3,066,620	235,792	-	2,023,684	2,259,476	39,239	-	738,497	777,736	-	-	126,568	3,163,780	63
64	Northumberland	-	-	-	-	1,050,000	-	-	1,050,000	977,615	-	-	977,615	-	-	-	2,027,615	64
65	Nottoway	-	-	-	-	341,252	-	-	341,252	80,618	-	-	80,618	-	-	-	421,870	65
66	Orange	-	9,345,250	-	9,345,250	5,667,960	(21,461)	1,417,696	7,064,195	1,585,848	-	2,020,987	3,606,835	-	-	-	10,671,030	66
67	Page	-	5,836,752	-	5,836,752	2,607,975	-	840,099	3,448,074	1,889,671	-	499,007	2,388,678	-	-	-	5,836,752	67
68	Patrick	80,827	2,440,353	-	2,521,180	965,289	-	70,464	1,035,753	1,055,912	-	429,515	1,485,427	-	-	-	2,521,180	68
69	Pittsylvania	81,014	-	-	81,014	6,422,346	-	1,563,551	7,985,897	2,362,109	-	351,329	2,713,438	-	-	-	10,699,335	69
70	Powhatan	597,510	-	-	597,510	3,788,621	1,691,717	136,444	5,616,782	3,017,176	-	1,223,479	4,240,655	-	-	228,808	10,086,245	70
71	Prince Edward	7,208,469	-	-	7,208,469	364,694	-	813,215	1,177,909	128,625	-	220,978	349,603	-	-	-	1,527,512	71
72	Prince George	-	-	-	-	2,227,512	-	4,271,757	6,499,269	409,559	-	1,029,006	1,438,565	-	-	134,223	8,072,057	72
73	Prince William	59,294,000	217,570,000	-	276,864,000	135,185,000	15,353,000	78,376,000	228,914,000	35,804,000	5,090,000	7,056,000	47,950,000	-	-	-	276,864,000	73
74	Pulaski	-	6,421,927	-	6,421,927	3,890,630	-	300,493	4,191,123	2,157,401	-	73,403	2,230,804	-	-	-	6,421,927	74
75	Rappahannock	-	384,730	-	384,730	320,000	-	-	320,000	64,730	-	-	64,730	-	-	-	384,730	75
76	Richmond	255,850	-	-	255,850	647,213	-	488,137	1,135,350	496,029	-	150,541	646,570	-	-	63,443	1,845,363	76
77	Roanoke	289,419	20,326,789	124,444	20,740,652	8,885,422	-	3,978,865	12,864,287	4,377,329	-	3,065,262	7,442,591	-	286,063	21,851	20,614,792	77
78	Rockbridge	-	5,077,223	-	5,077,223	2,523,090	-	585,000	3,108,090	1,147,337	-	821,796	1,969,133	-	-	-	5,077,223	78
79	Rockingham	31,544,588	11,730,717	-	43,275,305	6,165,890	-	1,919,297	8,085,187	3,239,418	-	472,683	3,712,101	-	-	7,525	11,804,813	79
80	Russell	-	1,744,622	-	1,744,622	1,027,452	-	261,554	1,289,006	436,159	-	19,457	455,616	-	-	-	1,744,622	80
81	Scott	-	-	-	-	539,894	-	539,894	539,894	-	-	12,088	12,088	-	-	-	551,982	81
82	Shenandoah	414,879	6,593,060	-	7,007,939	3,090,564	-	1,571,850	4,662,414	830,393	-	1,515,132	2,345,525	-	-	-	7,007,939	82
83	Smyth	510,945	3,349,610	-	3,860,555	989,919	-	1,119,000	2,108,919	497,795	-	1,214,371	1,712,166	-	-	39,470	3,860,555	83
84	Southampton	-	3,929,687	-	3,929,687	2,314,152	-	761,786	3,075,938	484,013	-	369,736	853,749	-	-	-	3,929,687	84
85	Spotsylvania	26,600,306	42,812,984	-	69,413,290	26,650,340	15,873,541	14,881,096	57,404,977	7,041,071	1,654,188	2,966,054	11,661,313	-	-	347,000	69,413,290	85
86	Stafford	-	-	-	-	19,581,819	-	10,186,239	29,768,058	11,496,158	-	5,105,158	16,601,316	-	-	-	46,369,374	86
87	Surry	-	-	-	-	145,000	-	1,020,000	1,165,000	93,446	-	839,819	933,265	-	-	-	2,098,265	87
88	Sussex	-	-	-	-	1,424,601	-	57,751	1,482,352	362,494	-	10,643	373,137	-	-	-	1,855,489	88
89	Tazewell	-	3,106,361	-	3,106,361	767,501	-	1,516,342	2,283,843	74,361	-	748,157	822,518	-	-	-	3,106,361	89
90	Warren	57,270,000	12,374,594	-	69,644,594	62,617,584	215,000	873,123	63,705,707	4,652,268	218,834	564,595	5,435,697	-	-	503,190	69,644,594	90
91	Washington	-	3,148,940	-	3,148,940	1,749,633	-	731,563	2,481,196	203,076	-	464,668	667,744	-	-	-	3,148,940	91
92	Westmoreland	-	-	-	-	295,185	-	696,443	991,628	1,230,526	-	390,419	1,620,945	-	-	-	2,612,573	92
93	Wise	15,892,984	-	-	15,892,984	16,779,317	-	600,744	17,380,061	2,606,874	-	72,604	2,679,478	-	-	451,864	20,511,403	93
94	Wythe	-	4,916,109	-	4,916,109	2,365,156	-	961,954	3,327,110	911,959	-	667,040	1,578,999	-	-	10,000	4,916,109	94
95	York	216,786	11,361,329	-	11,578,115	4,260,000	-	2,561,895	6,821,895	2,826,453	-	1,013,117	3,839,570	-	-	13,525	10,674,990	95
95	Total	\$ 702,190,974	\$ 1,480,983,571	\$ 134,347	\$ 2,183,308,892	\$ 971,997,908	\$ 95,846,653	\$ 728,928,449	\$ 1,796,773,010	\$ 299,488,571	\$ 26,172,864	\$ 198,001,333	\$ 523,662,768	\$ 57,761	\$ 26,524,059	\$ 9,554,330	\$ 2,356,571,928	95

COMPARATIVE REPORT																		
DEBT SERVICE FOR GENERAL GOVERNMENT																		
For the Year Ended June 30, 2020																		
Application of Funds																		
No.	Locality	Sources of Funds				Redemption of Debt				Debt Interest Costs				Payments to Other Governments	Transfers to General Government	Other	Total Applications	No.
		Direct Sources	Transfers From Other Funds	Payments From Other Governments	Total Sources	Education	Streets, Roads, and Bridges	Other General Government	Total	Education	Streets, Roads, and Bridges	Other General Government	Total					
1	Abingdon	\$ 10,944,023	\$ -	\$ -	\$ 10,944,023	\$ -	\$ -	\$ 7,987,790	\$ 7,987,790	\$ -	\$ -	\$ 100,513	\$ 100,513	\$ -	\$ -	\$ -	\$ 8,088,303	1
2	Ashland	8,623,000	-	-	8,623,000	-	-	8,711,000	8,711,000	-	-	306,838	306,838	-	-	156,307	9,174,145	2
3	Bedford	554,884	-	-	554,884	-	-	628,213	628,213	-	-	132,056	132,056	-	-	-	760,269	3
4	Berryville	-	-	-	-	-	-	39,335	39,335	-	-	82,141	82,141	-	-	-	121,476	4
5	Big Stone Gap	-	170,053	-	170,053	-	-	135,677	135,677	-	-	34,376	34,376	-	-	-	170,053	5
6	Blacksburg	-	2,369,641	-	2,369,641	-	-	2,300,943	2,300,943	-	-	68,698	68,698	-	-	-	2,369,641	6
7	Blackstone	-	-	-	-	-	-	81,861	81,861	-	-	23,749	23,749	-	-	-	105,610	7
8	Bluefield	-	414,996	-	414,996	-	53,413	339,495	392,908	-	17,623	126,774	144,397	-	-	-	537,305	8
9	Bridgewater	-	351,657	-	351,657	-	-	252,917	252,917	-	-	98,740	98,740	-	-	-	351,657	9
10	Broadway	-	-	-	-	-	-	36,834	36,834	-	-	7,981	7,981	-	-	-	44,815	10
11	Christiansburg	-	1,019,952	-	1,019,952	-	-	822,340	822,340	-	-	197,612	197,612	-	-	-	1,019,952	11
12	Clifton Forge	-	150,035	-	150,035	-	-	126,707	126,707	-	-	23,328	23,328	-	-	-	150,035	12
13	Colonial Beach	-	-	-	-	20,893	-	315,848	336,741	4,107	-	356,385	360,492	-	-	-	697,233	13
14	Culpeper	5,216,000	-	-	5,216,000	-	-	6,353,535	6,353,535	-	-	434,116	434,116	-	-	44,643	6,832,294	14
15	Dumfries	2,721,000	-	-	2,721,000	-	-	2,817,376	2,817,376	-	-	406,717	406,717	-	-	255,616	3,479,709	15
16	Farmville	-	-	-	-	-	-	1,377,961	1,377,961	-	-	383,574	383,574	-	-	-	1,761,535	16
17	Front Royal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Herndon	-	2,067,366	-	2,067,366	-	-	1,662,250	1,662,250	-	-	405,116	405,116	284,450	-	-	2,351,816	18
19	Leesburg	10,288,917	7,832,041	-	18,120,958	-	-	15,221,208	15,221,208	-	-	2,654,883	2,654,883	-	-	159,864	18,035,955	19
20	Luray	-	998,548	-	998,548	-	834,058	124,007	958,065	-	9,255	31,228	40,483	-	-	-	998,548	20
21	Marion	8,418,500	39,990	-	8,458,490	-	-	8,349,762	8,349,762	-	-	108,728	108,728	-	-	-	8,458,490	21
22	Orange	-	-	-	-	-	-	285,896	285,896	-	-	16,765	16,765	-	-	-	302,661	22
23	Pulaski	420,000	342,618	-	762,618	-	-	704,027	704,027	-	-	43,866	43,866	-	-	14,725	762,618	23
24	Purcellville	9,119,000	-	-	9,119,000	-	-	9,212,053	9,212,053	-	-	1,243,449	1,243,449	-	-	47,019	10,502,521	24
25	Richlands	-	7,260	-	7,260	-	-	7,260	7,260	-	-	-	-	-	-	-	7,260	25
26	Rocky Mount	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
27	Smithfield	-	-	-	-	-	-	397,643	397,643	-	-	87,928	87,928	-	-	-	485,571	27
28	South Boston	2,338,233	-	541,382	2,879,615	-	-	1,605,813	1,605,813	-	-	165,634	165,634	-	-	-	1,771,447	28
29	South Hill	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29
30	Strasburg	-	-	-	-	-	-	129,218	129,218	-	-	25,807	25,807	-	-	-	155,025	30
31	Tazewell	1,030,000	33,161	-	1,063,161	-	-	814,349	814,349	-	-	21,101	21,101	-	227,711	-	1,063,161	31
32	Vienna	217,085	3,939,840	-	4,156,925	-	-	3,064,655	3,064,655	-	-	845,334	845,334	-	-	-	3,909,989	32
33	Vinton	-	-	-	-	-	-	414,340	414,340	-	-	70,855	70,855	64,563	-	-	549,758	33
34	Warrenton	-	817,566	-	817,566	-	-	541,350	541,350	-	-	198,125	198,125	-	-	78,091	817,566	34
35	West Point	-	1,409,556	-	1,409,556	12,113	-	1,264,098	1,276,211	31,151	-	102,194	133,345	-	-	-	1,409,556	35
36	Wise	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36
37	Woodstock	-	200,195	-	200,195	-	-	152,045	152,045	-	-	48,150	48,150	-	-	-	200,195	37
38	Wytheville	-	1,193,002	-	1,193,002	-	-	939,963	939,963	-	-	253,039	253,039	-	-	-	1,193,002	38
38	Total	\$ 59,890,642	\$ 23,357,477	\$ 541,382	\$ 83,789,501	\$ 33,006	\$ 887,471	\$ 77,217,769	\$ 78,138,246	\$ 35,258	\$ 26,878	\$ 9,105,800	\$ 9,167,936	\$ 349,013	\$ 227,711	\$ 756,265	\$ 88,639,171	38

COMPARATIVE REPORT																			
SUMMARY OF ENTERPRISE ACTIVITIES																			
For the Year Ended June 30, 2020																			
No.	Locality	Payments to Other Local Governments for Enterprise Activities		Payments To Enterprise Type Authorities		Revenues From Direct Charges and Contributions						Local Government Enterprise Expenses						Funds Available After Expenses	No.
		General Operating and Interest	Capital	General Operating and Interest	Capital	User Charges	Contributions/Payments in Support of Operating Expenditures					General Operating Expenses	Depreciation	Debt Interest Expenses	Other Expenses	Total Expenses			
							Net Transfers (To) From General Government Funds	From Other Local Governments	From the Commonwealth	From the Federal Government	Miscellaneous Revenue						Funds Available for Operations		
1	Alexandria	\$ -	\$ -	\$ 26,267,291	\$ -	\$ 36,073,541	\$ 17,485,674	\$ -	\$ 275,707	\$ -	\$ 34,927	\$ 53,869,849	\$ 27,339,175	\$ 4,465,664	\$ -	\$ -	\$ 31,804,839	\$ 22,065,010	1
2	Bristol	-	-	-	-	31,757	130,807	-	136,746	175,387	23,140	497,837	538,178	59,988	-	5,701	603,867	(106,030)	2
3	Buena Vista	-	-	-	-	2,047,155	-	-	-	-	9,785	2,056,940	1,731,468	445,735	306,467	-	2,483,670	(426,730)	3
4	Charlottesville	-	-	1,550,916	-	50,339,016	(3,580,845)	1,182,330	2,157,057	3,775,759	1,191,081	55,064,398	49,675,043	3,708,972	657,070	-	54,041,085	1,023,313	4
5	Chesapeake	2,912,963	-	300,937	-	104,504,660	-	307,711	284,442	57,410	4,125,570	109,279,793	55,730,367	31,076,761	17,536,891	762,231	105,106,250	4,173,543	5
6	Colonial Heights	-	-	536,138	-	4,705,703	-	-	-	-	524,254	5,229,957	3,083,914	863,331	82,458	798,888	4,828,591	401,366	6
7	Covington	-	-	-	-	4,145,846	-	-	-	-	23,694	4,169,540	2,264,781	963,496	159,386	49,448	3,437,111	732,429	7
8	Danville	-	-	-	-	155,093,192	(15,088,370)	-	57,820	2,326,220	3,525,960	145,914,822	133,519,051	14,533,080	1,789,855	391,078	150,233,064	(4,318,242)	8
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
10	Fairfax	-	-	-	-	11,669,179	2,148,275	681,583	-	-	80,303	14,579,340	8,636,171	1,961,624	726,673	-	11,324,468	3,254,872	10
11	Falls Church	-	258,889	2,014,258	-	5,555,833	-	-	-	-	304,439	5,860,272	1,922,561	1,089,917	254,457	-	3,266,935	2,593,337	11
12	Franklin	-	-	-	-	18,178,510	(1,725,795)	-	20,012	110,629	41,026	16,624,382	14,148,305	1,256,065	246,767	-	15,651,137	973,245	12
13	Fredericksburg	-	-	-	-	10,037,236	-	-	1,529,379	2,256,861	3,240,208	17,063,684	10,275,038	3,323,108	822,933	-	14,421,079	2,642,605	13
14	Galax	-	-	52,960	-	2,720,236	-	-	-	-	8,136	2,728,372	2,367,390	286,334	-	-	2,653,724	74,648	14
15	Hampton	-	-	4,887,823	-	27,767,325	-	-	-	-	920,840	28,688,165	26,545,300	5,700,866	2,454,087	29,233	34,729,486	(6,041,321)	15
16	Harrisonburg	-	-	67,923	-	84,074,681	(3,070,143)	-	1,532,418	1,942,186	1,593,899	86,073,041	71,107,258	8,175,502	884,203	5,329	80,172,292	5,900,749	16
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Lexington	-	-	-	-	4,807,281	(170,320)	-	-	-	12,972	4,649,933	3,835,644	338,420	152,563	-	4,326,627	323,306	18
19	Lynchburg	-	-	-	-	42,005,116	1,307,863	76,275	2,333,996	3,285,357	1,982,707	50,991,314	31,604,158	16,770,505	2,815,962	175,771	51,366,396	(375,082)	19
20	Manassas	-	-	-	-	71,829,650	(854,146)	-	50,097	203,424	656,086	71,885,111	56,964,209	6,649,918	1,550,259	2,336,338	67,500,724	4,384,387	20
21	Manassas Park	-	-	-	-	8,035,867	(1,258,564)	-	-	-	57,213	6,834,516	4,094,312	747,918	417,535	1,735,334	6,995,099	(160,583)	21
22	Martinsville	-	-	-	-	27,492,726	-	-	-	-	27,638	27,520,364	22,231,846	1,614,897	160,632	389,780	24,397,155	3,123,209	22
23	Newport News	-	-	7,792,362	-	125,272,288	(9,500,000)	-	-	-	4,498,285	120,270,573	67,321,438	21,705,764	6,537,879	634,160	96,199,241	24,071,332	23
24	Norfolk	-	-	21,071,047	-	147,341,966	(10,000,000)	-	-	-	3,525,361	140,867,327	70,668,040	29,221,276	16,042,674	1,409,127	117,341,117	23,526,210	24
25	Norton	-	-	2,645	-	2,665,301	-	-	-	-	577,208	3,242,509	2,110,916	669,815	174,248	20,971	2,975,950	266,559	25
26	Petersburg	-	-	6,227,406	-	14,702,968	1,165,925	-	1,512,599	2,155,492	280,970	19,817,954	7,659,579	2,410,389	492,348	-	10,562,316	9,255,638	26
27	Poquoson	-	-	-	-	1,775,917	(150,000)	-	-	-	158,776	1,784,693	583,057	702,793	171,479	-	1,457,329	327,364	27
28	Portsmouth	-	-	3,012,946	-	44,350,154	(10,644,855)	-	-	-	1,328,608	35,033,907	17,019,684	9,986,331	4,874,785	296,328	32,177,128	2,856,779	28
29	Radford	-	-	1,808,876	-	24,104,578	(3,908,980)	240,310	397,258	717,225	75,587	21,625,978	20,446,952	1,494,148	44,344	-	21,985,444	(359,466)	29
30	Richmond	-	-	23,566,936	-	336,322,038	(10,930,890)	-	-	-	9,347,357	334,738,505	221,697,533	63,845,538	27,260,032	1,590,622	314,393,725	20,344,780	30
31	Roanoke	-	-	-	-	11,231,728	3,171,072	234,782	2,869,205	4,139,839	4,446,364	26,092,990	24,448,204	2,350,742	1,202,302	-	28,001,248	(1,908,258)	31
32	Salem	-	-	155,531	-	55,178,568	(1,348,106)	-	-	-	791,833	54,622,295	42,814,938	3,919,439	743,082	203,904	47,681,363	6,940,932	32
33	Staunton	-	-	48,159	-	8,772,613	-	-	-	-	242,665	9,015,278	4,919,838	2,617,211	382,411	-	7,919,460	1,095,818	33
34	Suffolk	-	-	29,274	-	51,999,897	240,540	-	313,413	1,303,672	2,059,968	55,917,490	27,880,141	16,893,028	13,920,279	-	58,693,448	(2,775,958)	34
35	Virginia Beach	8,119,416	-	459,539	-	135,212,681	(2,347,054)	-	-	-	7,511,424	140,377,051	91,289,496	28,007,965	7,731,706	-	127,029,167	13,347,884	35
36	Waynesboro	-	-	44,052	-	10,596,193	(962,635)	-	-	-	(18,024)	9,615,534	5,451,779	3,091,150	1,172,536	-	9,715,465	(99,931)	36
37	Williamsburg	-	-	-	-	6,732,235	-	-	-	-	446,455	7,178,690	6,007,065	829,028	-	-	6,946,980	231,710	37
38	Winchester	-	-	61,825	-	32,436,856	(1,400,000)	-	-	215,849	455,759	31,708,464	16,742,282	6,020,421	5,298,130	-	28,060,833	3,647,631	38
38	Total	\$ 11,032,379	\$ 258,889	\$ 99,958,844	\$ -	\$ 1,679,810,491	\$ (51,290,547)	\$ 2,722,991	\$ 13,470,149	\$ 22,665,310	\$ 54,112,474	\$ 1,721,490,868	\$ 1,154,675,111	\$ 297,797,139	\$ 117,177,320	\$ 10,834,243	\$ 1,580,483,813	\$ 141,007,055	38

COMPARATIVE REPORT																					
SUMMARY OF ENTERPRISE ACTIVITIES																					
For the Year Ended June 30, 2020																					
							Revenues From Direct Charges and Contributions						Local Government Enterprise Expenses								
		Payments to Other Local Governments for Enterprise Activities		Payments To Enterprise Type Authorities		Contributions/Payments in Support of Operating Expenditures															
No.	Locality	General Operating and Interest	Capital	General Operating and Interest	Capital	User Charges	Net Transfers (To) From General Government Funds	From Other Local Governments	From the Commonwealth	From the Federal Government	Miscellaneous Revenue	Funds Available for Operations	General Operating Expenses	Depreciation	Debt Interest Expenses	Other Expenses	Total Expenses	Funds Available After Expenses	No.		
1	Accomack	\$ -	\$ -	\$ -	\$ -	\$ 648,108	\$ 619,012	\$ -	\$ -	\$ -	\$ 112	\$ 1,267,232	\$ 1,087,471	\$ 321,244	\$ -	\$ 16,120	\$ 1,424,835	\$ (157,603)	1		
2	Albemarle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2		
3	Alleghany	-	-	-	-	4,919,194	-	-	-	-	82,772	5,001,966	3,776,909	1,073,341	127,138	9,500	4,986,888	15,078	3		
4	Amelia	-	-	-	-	451,553	499,625	-	-	-	-	951,178	528,430	203,180	49,578	-	781,188	169,990	4		
5	Amherst	-	-	-	-	4,208,922	-	-	-	-	249,360	4,458,282	2,557,621	1,101,102	307,760	-	3,966,483	491,799	5		
6	Appomattox	-	-	-	-	145,787	2,072,130	-	-	-	-	2,217,917	183,960	114,246	36,699	-	334,905	1,883,012	6		
7	Arlington	-	-	47,597,637	-	116,306,279	(301,019)	-	-	-	2,312,310	118,317,570	57,831,288	18,374,658	9,172,059	7,067,240	92,445,245	25,872,325	7		
8	Augusta	-	-	134,080	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8		
9	Bath	-	-	-	-	1,118,415	-	-	-	-	88,744	1,207,159	1,149,847	449,287	-	-	1,599,134	(391,975)	9		
10	Bedford	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10		
11	Bland	-	-	-	-	609,244	905,765	-	-	-	3,361	1,518,370	545,183	722,449	231,143	-	1,498,775	19,595	11		
12	Botetourt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12		
13	Brunswick	-	-	-	-	-	-	-	6,071	-	4,450	10,521	33,444	-	-	-	33,444	(22,923)	13		
14	Buchanan	-	-	-	-	6,786,744	2,323,361	-	-	-	69,440	9,179,545	7,497,881	3,528,793	193,332	-	11,220,006	(2,040,461)	14		
15	Buckingham	-	-	-	-	1,788,805	(18,824)	-	-	-	12,821	1,782,802	896,969	861,570	283,152	-	2,041,691	(258,889)	15		
16	Campbell	-	-	114,819	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16		
17	Caroline	-	-	-	-	2,981,684	2,593,776	-	-	20,600	738,571	6,334,631	2,669,208	1,441,160	1,312,418	-	5,422,786	911,845	17		
18	Carroll	-	-	289,353	-	3,002,046	-	993,057	-	-	231,611	4,226,714	2,156,705	1,454,982	660,354	-	4,272,041	(45,327)	18		
19	Charles City	-	-	-	-	129,007	558,426	-	-	-	-	687,433	662,503	239,653	-	-	902,156	(214,723)	19		
20	Charlotte	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20		
21	Chesterfield	-	-	292,832	680,550	110,064,891	(3,381,748)	-	-	-	9,579,137	116,262,280	57,069,734	32,430,452	959,809	562,816	91,022,811	25,239,469	21		
22	Clarke	-	-	-	-	1,152,617	200,000	-	-	-	149,109	1,501,726	589,393	334,549	21,937	-	945,879	555,847	22		
23	Craig	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23		
24	Culpeper	-	-	-	-	1,959,211	-	-	48,743	-	1,315	2,009,269	2,680,630	1,571,684	88,495	-	4,340,809	(2,331,540)	24		
25	Cumberland	-	-	-	-	393,792	-	-	-	-	2,685	396,477	260,724	345,854	68,887	-	675,465	(278,988)	25		
26	Dickenson	-	-	-	-	2,460,804	1,030,195	-	-	-	103,908	3,594,907	2,326,007	1,045,252	138,872	-	3,510,131	84,776	26		
27	Dinwiddie	-	-	-	-	4,499,871	-	-	698,925	-	344,002	5,542,798	3,500,626	1,327,822	145,596	8,484	4,982,528	560,270	27		
28	Essex	50,333	-	-	-	318,196	50,333	37,525	-	-	723	406,777	319,898	510,827	38,189	-	868,914	(462,137)	28		
29	Fairfax	-	-	102,126,622	-	227,383,448	74,277,355	-	16,102,739	-	35,033,701	352,797,243	199,442,211	72,595,428	21,212,596	44,336	293,294,571	59,502,672	29		
30	Fauquier	433,200	-	-	-	781,215	369,419	-	1,372,375	2,360,394	8,474	4,891,877	832,415	201,651	-	18,156	1,052,222	3,839,655	30		
31	Floyd	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31		
32	Fluvanna	-	-	245,416	-	389,489	794,430	-	-	-	74,085	1,258,004	439,513	155,297	245,968	-	840,778	417,226	32		
33	Franklin	-	-	-	623,850	26,911	15,000	-	-	-	-	41,911	10,730	32,845	-	-	43,575	(1,664)	33		
34	Frederick	-	-	147,965	53,590	-	-	-	-	-	-	-	-	-	-	-	-	-	34		
35	Giles	-	-	-	-	668,860	-	-	-	1,500	74,947	745,307	1,149,665	599,220	205,231	-	1,954,116	(1,208,809)	35		
36	Gloucester	-	-	-	-	4,312,516	-	-	-	-	94,082	4,406,598	3,054,406	1,155,860	173,022	-	4,383,288	23,310	36		
37	Goochland	-	-	-	-	13,530,343	(500,000)	-	-	-	568,062	13,598,405	5,545,084	2,861,684	4,138,547	81,695	12,627,010	971,395	37		
38	Grayson	-	-	56,320	-	225,262	-	-	-	-	-	225,262	233,746	97,106	788	-	331,640	(106,378)	38		
39	Greene	-	-	-	-	83,134	-	-	215,198	484,976	-	783,308	783,308	-	-	-	783,308	-	39		
40	Greensville	-	-	-	-	5,795,167	-	-	-	-	41,074	5,836,241	3,741,379	1,177,411	771,323	-	5,690,113	146,128	40		
41	Halifax	-	-	118,378	-	-	-	-	-	-	66,397	66,397	66,703	-	-	37,755	104,458	(38,061)	41		
42	Hanover	-	-	(11,708)	104,700	26,596,044	429,444	-	-	30,000	1,677,928	28,733,416	18,625,988	11,026,652	447,920	566,040	30,666,600	(1,933,184)	42		
43	Henrico	-	-	9,478,696	1,832,250	126,007,966	-	-	-	-	27,503,300	153,511,266	67,089,383	35,868,090	10,169,193	-	113,126,666	40,384,600	43		
44	Henry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44		
45	Highland	-	-	-	-	40,549	1,126	-	-	-	45	41,720	23,177	23,801	5,722	-	52,700	(10,980)	45		

COMPARATIVE REPORT																				
SUMMARY OF ENTERPRISE ACTIVITIES																				
For the Year Ended June 30, 2020																				
		Payments to Other Local Governments for Enterprise Activities		Payments To Enterprise Type Authorities		Revenues From Direct Charges and Contributions						Local Government Enterprise Expenses								
						Contributions/Payments in Support of Operating Expenditures														
No.	Locality	General Operating and Interest	Capital	General Operating and Interest	Capital	User Charges	Net Transfers (To) From General Government Funds	From Other Local Governments	From the Commonwealth	From the Federal Government	Miscellaneous Revenue	Funds Available for Operations	General Operating Expenses	Depreciation	Debt Interest Expenses	Other Expenses	Total Expenses	Funds Available After Expenses	No.	
46	Isle of Wight	-	-	-	1,045,571	6,369,021	3,799,950	-	-	-	83,789	10,252,760	7,029,199	520,577	1,233,507	-	8,783,283	1,469,477	46	
47	James City	-	-	708,761	-	18,177,551	-	-	-	-	4,438,080	22,615,631	12,364,418	8,115,624	854,412	-	21,334,454	1,281,177	47	
48	King & Queen	-	-	73,359	-	143,223	-	-	-	-	97	143,320	173,955	17,085	-	-	191,040	(47,720)	48	
49	King George	-	-	-	-	6,707,717	-	-	-	-	456,650	7,164,367	4,172,096	1,489,516	619,950	684,631	6,966,193	198,174	49	
50	King William	-	-	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50	
51	Lancaster	-	-	-	-	25,729	-	-	-	-	37	25,766	40,477	52,848	2,292	-	95,617	(69,851)	51	
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52	
53	Loudoun	-	-	1,391,189	-	11,347,830	115,442,809	-	14,793,492	312,776	-	141,896,907	124,302,087	3,240,296	11,220,416	-	138,762,799	3,134,108	53	
54	Louisa	-	-	-	-	2,396,645	-	-	-	-	29,433	2,426,078	2,649,921	714,684	-	-	3,364,605	(938,527)	54	
55	Lunenburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55	
56	Madison	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56	
57	Mathews	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57	
58	Mecklenburg	-	-	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58	
59	Middlesex	-	-	-	-	98,334	-	-	24,758	-	-	123,092	200,752	-	-	-	200,752	(77,660)	59	
60	Montgomery	-	-	69,800	-	4,081,656	-	-	-	-	159,810	4,241,466	3,650,186	885,729	110,788	-	4,646,703	(405,237)	60	
61	Nelson	-	-	134,609	-	661,483	891,050	-	-	-	-	1,552,533	297,783	215,076	1,675	2,809,897	3,324,431	(1,771,898)	61	
62	New Kent	-	-	-	-	4,299,494	-	-	25,029	216,888	2,339,899	6,881,310	3,682,089	1,536,396	471,768	330,159	6,020,412	860,898	62	
63	Northampton	-	-	-	-	336,989	(4,275)	-	-	-	-	332,714	253,121	7,001	-	-	260,122	72,592	63	
64	Northumberland	-	-	-	-	735,853	273,532	-	-	-	7,262	1,016,647	849,646	277,669	73,737	-	1,201,052	(184,405)	64	
65	Nottoway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65	
66	Orange	-	-	-	-	316,666	-	-	15,888	109,655	13,572	455,781	478,917	411,167	4,589	-	894,673	(438,892)	66	
67	Page	-	-	48,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67	
68	Patrick	-	-	-	-	116,758	(149,969)	-	16,129	-	-	(17,082)	73,738	126,339	-	-	200,077	(217,159)	68	
69	Pittsylvania	-	-	-	-	2,789,386	-	-	-	-	92,622	2,882,008	3,035,589	804,785	-	-	3,840,374	(958,366)	69	
70	Powhatan	-	-	-	-	408,585	2,253,109	-	-	-	204,391	2,866,085	1,086,560	583,541	1,169,635	-	2,839,736	26,349	70	
71	Prince Edward	-	-	-	-	3,060	-	-	-	-	-	3,060	1,623	86,965	103,954	-	192,542	(189,482)	71	
72	Prince George	-	-	345,843	-	6,552,353	149,490	-	-	-	155,793	6,857,636	4,152,564	869,747	177,536	-	5,199,847	1,657,789	72	
73	Prince William	-	-	1,862,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	73	
74	Pulaski	-	-	132,378	-	5,256,926	42,386	-	-	-	115,317	5,414,629	3,533,617	1,257,815	318,951	-	5,110,383	304,246	74	
75	Rappahannock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75	
76	Richmond	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76	
77	Roanoke	-	-	613,524	-	-	-	-	-	-	-	-	-	-	-	-	-	-	77	
78	Rockbridge	-	-	-	-	3,643,824	-	210,723	-	-	122,515	3,977,062	2,681,086	957,611	135,989	82,218	3,856,904	120,158	78	
79	Rockingham	-	1,730,869	1,533,731	-	7,999,888	-	-	-	-	2,062,077	10,061,965	5,609,789	1,225,417	523,360	-	7,358,566	2,703,399	79	
80	Russell	-	-	-	-	3,666,824	114,698	-	-	-	13,862	3,795,384	2,889,358	1,164,212	282,418	38,491	4,374,479	(579,095)	80	
81	Scott	-	-	-	-	4,477,258	-	-	-	-	109,835	4,587,093	2,936,425	1,819,207	311,560	-	5,067,192	(480,099)	81	
82	Shenandoah	-	-	-	-	1,974,891	-	-	-	-	603,560	2,578,451	1,977,704	244,128	12,580	-	2,234,412	344,039	82	
83	Smyth	-	-	66,133	-	2,210,147	(49,846)	-	-	-	-	2,160,301	1,385,295	1,543,853	223,177	-	3,152,325	(992,024)	83	
84	Southampton	-	-	-	-	1,218,507	2,806,167	-	-	-	108,487	4,133,161	1,710,615	1,240,315	1,104,708	-	4,055,638	77,523	84	
85	Spotsylvania	-	-	-	-	35,205,991	(14,092)	-	-	563,585	4,697,267	40,452,751	20,595,689	12,475,766	4,812,640	1,048,133	38,932,228	1,520,523	85	
86	Stafford	-	-	-	2,851,388	45,412,966	(195,848)	-	-	-	3,815,573	49,032,691	28,284,347	16,704,075	3,310,659	128,553	48,427,634	605,057	86	
87	Surry	-	-	-	-	55,816	109,615	-	-	-	-	165,431	165,430	24,861	-	-	190,291	(24,860)	87	
88	Sussex	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	88	
89	Tazewell	-	-	-	-	7,348,906	1,189,452	35,808	56,243	-	126,523	8,756,932	6,068,463	2,912,248	346,360	-	9,327,071	(570,139)	89	
90	Warren	-	-	-	-	186,933	-	-	9,894	-	-	196,827	100,898	-	-	49,318	150,216	46,611	90	

COMPARATIVE REPORT																															
SUMMARY OF ENTERPRISE ACTIVITIES																															
For the Year Ended June 30, 2020																															
		Payments to Other Local Governments for Enterprise Activities				Payments To Enterprise Type Authorities				Revenues From Direct Charges and Contributions						Local Government Enterprise Expenses															
						Contributions/Payments in Support of Operating Expenditures																									
		General Operating and Interest		Capital		User Charges		Net Transfers (To) From General Government Funds		From Other Local Governments		From the Commonwealth		From the Federal Government		Miscellaneous Revenue		Funds Available for Operations		General Operating Expenses		Depreciation		Debt Interest Expenses		Other Expenses		Total Expenses		Funds Available After Expenses	
No.	Locality																														
91	Washington	-	-	-	-	1,461,760	-	-	-	146,430	-	-	-	-	24,958	1,633,148	1,510,039	238,509	41,696	-	1,790,244	(157,096)	91								
92	Westmoreland	-	-	-	-	1,665,335	-	-	-	-	-	-	-	-	433,804	2,099,139	1,305,743	934,228	418,167	8,828	2,666,966	(567,827)	92								
93	Wise	-	-	107,500	-	-	580,000	-	-	-	-	-	-	-	20,156	600,156	611,389	29,211	-	-	640,600	(40,444)	93								
94	Wythe	-	-	53,720	-	3,275,364	(1,076,606)	-	-	-	-	-	-	-	100,611	2,299,369	1,932,567	1,642,910	532,310	-	4,107,787	(1,808,418)	94								
95	York	-	-	381,000	-	11,532,827	-	-	-	-	-	-	-	-	1,893,614	13,426,441	7,481,922	4,230,511	1,390,340	(112,146)	12,990,627	435,814	95								
95	Total	\$ 483,533	\$ 1,730,869	\$ 168,202,657	\$ 7,191,899	\$ 871,948,570	\$ 208,699,428	\$ 1,277,113	\$ 33,531,914	\$ 4,100,374	\$ 101,346,120	\$ 1,220,903,519	\$ 708,637,236	\$ 261,847,072	\$ 81,014,902	\$ 13,480,224	\$ 1,064,979,434	\$ 155,924,085	95												

COMPARATIVE REPORT																			
SUMMARY OF ENTERPRISE ACTIVITIES																			
For the Year Ended June 30, 2020																			
No.	Locality	Payments to Other Local Governments for Enterprise Activities		Payments To Enterprise Type Authorities		Revenues From Direct Charges and Contributions						Local Government Enterprise Expenses						No.	
		General Operating and Interest	Capital	General Operating and Interest	Capital	User Charges	Contributions/Payments in Support of Operating Expenditures					Funds Available for Operations	General Operating Expenses	Depreciation	Debt Interest Expenses	Other Expenses	Total Expenses		Funds Available After Expenses
							Net Transfers (To) From General Government Funds	From Other Local Governments	From the Commonwealth	From the Federal Government	Miscellaneous Revenue								
1	Abingdon	\$ -	\$ -	\$ -	\$ -	\$ 3,210,681	\$ -	\$ -	\$ -	\$ -	\$ 96,202	\$ 3,306,883	\$ 2,260,259	\$ 470,164	\$ 15,405	\$ 5,006	\$ 2,750,834	\$ 556,049	1
2	Ashland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
3	Bedford	-	-	-	-	22,072,780	(400,000)	-	-	-	395,944	22,068,724	18,975,396	924,019	301,593	10,155	20,211,163	1,857,561	3
4	Berryville	-	-	-	-	3,458,175	-	-	-	-	79,439	3,537,614	1,963,934	1,048,378	-	-	3,012,312	525,302	4
5	Big Stone Gap	-	-	-	-	4,203,565	-	20,971	-	-	687,874	4,912,410	2,867,246	1,219,611	304,978	-	4,391,835	520,575	5
6	Blacksburg	-	-	50,000	-	17,619,842	-	-	3,048,368	5,349,034	369,116	26,386,360	18,926,695	3,849,563	120,218	2,440,805	25,337,281	1,049,079	6
7	Blackstone	-	-	-	-	6,877,832	-	-	176,850	250,000	123,426	7,428,108	5,152,843	963,078	259,153	-	6,375,074	1,053,034	7
8	Bluefield	-	-	-	-	1,269,293	-	-	94,841	154,926	1,973	1,521,033	1,248,327	249,691	63,186	-	1,561,204	(40,171)	8
9	Bridgewater	-	-	293,526	597,380	2,844,051	(742,970)	-	-	-	-	2,101,081	943,342	222,535	43,330	-	1,209,207	891,874	9
10	Broadway	-	-	-	-	4,425,355	(196,530)	-	-	-	53,793	4,282,618	2,703,264	829,516	581,155	5,000	4,118,935	163,683	10
11	Christiansburg	-	-	72,855	-	11,775,306	-	-	-	-	-	11,775,306	7,226,620	2,110,060	108,515	-	9,445,195	2,330,111	11
12	Clifton Forge	-	-	-	-	3,060,345	-	-	-	-	816	3,061,161	2,148,039	467,564	61,683	-	2,677,286	383,875	12
13	Colonial Beach	-	-	-	-	3,183,520	-	-	-	2,977	69,750	3,256,247	1,637,940	944,424	214,638	-	2,797,002	459,245	13
14	Culpeper	-	-	-	-	21,243,810	-	-	8,812	-	2,396,692	23,649,314	17,815,760	3,984,351	860,406	743,445	23,403,962	245,352	14
15	Dumfries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
16	Farmville	-	-	-	-	4,385,321	(843,056)	243,950	507,294	3,859,737	107,204	8,260,450	3,432,231	740,776	149,250	5,959	4,328,216	3,932,234	16
17	Front Royal	-	-	-	-	30,407,795	(3,035,000)	-	-	-	716,554	28,089,349	21,241,332	3,465,909	357,474	-	25,064,715	3,024,634	17
18	Herndon	-	-	-	-	7,168,864	-	68,156	-	-	638,348	7,875,368	5,991,100	1,167,346	129,874	19,065	7,307,385	567,983	18
19	Leesburg	-	-	-	-	23,740,684	(1,421,440)	-	-	-	8,033,785	30,353,029	14,672,080	6,131,773	2,165,972	-	22,969,825	7,383,204	19
20	Luray	-	-	48,700	-	3,040,269	-	-	-	-	9	3,040,278	2,054,015	798,137	296,292	34,064	3,182,508	(142,230)	20
21	Marion	-	-	-	-	3,939,957	(943,906)	-	-	-	139	2,996,190	1,534,506	697,637	62,445	-	2,294,588	701,602	21
22	Orange	-	-	-	-	3,153,964	62,698	-	-	-	3,981	3,220,643	2,368,498	936,718	58,686	-	3,363,902	(143,259)	22
23	Pulaski	-	-	23,440	-	5,919,426	7,500	-	-	-	100,769	6,027,695	4,958,878	552,195	41,776	180	5,553,029	474,666	23
24	Purcellville	-	-	-	-	5,528,146	-	-	-	-	420,553	5,948,699	4,303,155	1,079,477	1,341,215	95,630	6,819,477	(870,778)	24
25	Richlands	-	-	-	-	9,206,532	-	-	-	-	12,737	9,219,269	9,032,055	646,244	1,358	-	9,679,657	(460,388)	25
26	Rocky Mount	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
27	Smithfield	-	-	-	-	2,888,027	-	-	-	-	41,245	2,929,272	2,192,529	712,291	37,941	-	2,942,761	(13,489)	27
28	South Boston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28
29	South Hill	-	-	25,000	-	3,524,318	(78,019)	-	-	-	-	3,446,299	2,447,761	634,839	59,270	-	3,141,870	304,429	29
30	Strasburg	-	-	-	-	4,544,719	-	-	-	-	(11,972)	4,532,747	3,451,397	1,272,005	339,513	-	5,062,915	(530,168)	30
31	Tazewell	-	-	-	-	2,784,901	-	-	-	-	244,292	3,029,193	2,583,096	409,018	87,770	-	3,079,884	(50,691)	31
32	Vienna	-	-	-	-	9,026,933	-	-	-	-	350,239	9,377,172	6,596,228	649,062	10,063	-	7,255,353	2,121,819	32
33	Vinton	-	-	-	-	3,794,620	-	-	-	-	8,271	3,802,891	2,545,966	786,351	156,348	-	3,488,665	314,226	33
34	Warrenton	-	-	-	-	5,823,812	-	-	-	-	410,895	6,234,707	4,504,090	1,130,554	393,088	-	6,027,732	206,975	34
35	West Point	-	-	30,000	-	759,456	(206,343)	-	-	-	8,893	562,006	513,100	87,353	14,587	-	615,040	(53,034)	35
36	Wise	-	-	3,000	-	3,037,342	29,504	-	27,020	10,800	17,522	3,122,188	2,487,020	512,092	39,146	331	3,038,589	83,599	36
37	Woodstock	-	-	-	-	3,923,755	-	-	-	-	51,150	3,974,905	2,297,047	1,031,062	213,781	-	3,541,890	433,015	37
38	Wytheville	-	-	448,260	-	5,903,312	-	-	-	-	12,938	5,916,250	3,786,996	1,406,133	288,869	-	5,481,998	434,252	38
38	Total	\$ -	\$ -	\$ 994,781	\$ 597,380	\$ 247,746,708	\$ (7,767,562)	\$ 333,077	\$ 3,863,185	\$ 9,627,474	\$ 15,442,577	\$ 269,245,459	\$ 186,862,745	\$ 42,129,926	\$ 9,178,978	\$ 3,359,640	\$ 241,531,289	\$ 27,714,170	38

COMPARATIVE REPORT														
SUMMARY OF OUTSTANDING DEBT														
For the Year Ended June 30, 2020														
No.	Locality	Gross Debt				Total	Gross Debt by Function				Total	Funds Restricted	Balance of Net Debt	
		Bond and Bond Issue Anticipation Loans	Literary Fund Loans	Other Long-Term Obligations	Temporary Loans		Education	Streets, Roads, and Bridges	Other General Government	Enterprise Activities			Amount	No.
1	Alexandria	\$ 825,299,708	\$ -	\$ 597,684,426	\$ -	\$ 1,422,984,134	\$ 433,136,620	\$ 33,375,027	\$ 953,603,070	\$ 2,869,417	\$ 1,422,984,134	\$ -	\$ 1,422,984,134	1
2	Bristol	138,895,742	-	76,144,895	-	215,040,637	29,433,182	-	184,993,230	614,225	215,040,637	-	215,040,637	2
3	Buena Vista	14,864,176	750,000	20,379,829	-	35,994,005	12,373,225	-	17,307,270	6,313,510	35,994,005	-	35,994,005	3
4	Charlottesville	131,380,544	-	199,948,667	-	331,329,211	93,981,312	24,631,707	159,326,916	53,389,276	331,329,211	13,410,790	317,918,421	4
5	Chesapeake	718,230,020	-	1,016,340,553	-	1,734,570,573	823,385,660	42,995,349	388,800,515	479,389,049	1,734,570,573	42,044,455	1,692,526,118	5
6	Colonial Heights	39,155,532	-	66,938,888	-	106,094,420	56,943,348	-	45,423,652	3,727,420	106,094,420	-	106,094,420	6
7	Covington	27,552,556	9,885,000	26,329,744	-	63,767,300	32,546,694	-	16,270,943	14,949,663	63,767,300	-	63,767,300	7
8	Danville	107,664,867	-	97,632,208	-	205,297,075	71,800,623	-	77,681,725	55,814,727	205,297,075	-	205,297,075	8
9	Emporia	-	-	-	-	-	-	-	-	-	-	-	-	9
10	Fairfax	144,500,832	-	104,130,912	-	248,631,744	229,890	-	221,694,960	26,706,894	248,631,744	-	248,631,744	10
11	Falls Church	195,825,668	-	56,848,500	-	252,674,168	191,315,293	3,759,377	46,945,216	10,654,282	252,674,168	-	252,674,168	11
12	Franklin	23,647,837	-	24,285,482	-	47,933,319	20,394,990	-	21,405,245	6,133,084	47,933,319	-	47,933,319	12
13	Fredericksburg	107,990,780	-	101,277,742	-	209,268,522	88,826,112	-	94,105,987	26,336,423	209,268,522	-	209,268,522	13
14	Galax	29,052,902	-	18,487,114	-	47,540,016	30,547,074	-	6,540,056	10,452,886	47,540,016	-	47,540,016	14
15	Hampton	381,294,155	-	457,905,449	-	839,199,604	224,990,901	-	530,443,518	83,765,185	839,199,604	8,278,287	830,921,317	15
16	Harrisonburg	191,213,932	-	144,480,513	-	335,694,445	190,467,866	23,614,424	84,851,332	36,760,823	335,694,445	-	335,694,445	16
17	Hopewell	-	-	-	-	-	-	-	-	-	-	-	-	17
18	Lexington	29,733,672	-	9,461,262	-	39,194,934	20,495,142	-	13,365,452	5,334,340	39,194,934	-	39,194,934	18
19	Lynchburg	391,616,300	-	286,270,136	-	677,886,436	205,104,586	65,808,516	195,445,974	211,527,360	677,886,436	-	677,886,436	19
20	Manassas	151,986,322	-	159,846,631	-	311,832,953	163,933,926	14,578,416	77,536,376	55,784,235	311,832,953	-	311,832,953	20
21	Manassas Park	90,721,644	7,255,000	52,072,225	-	150,048,869	92,393,083	-	46,253,658	11,402,128	150,048,869	-	150,048,869	21
22	Martinsville	26,196,398	375,000	62,577,664	-	89,149,062	32,947,408	-	28,943,831	27,257,823	89,149,062	-	89,149,062	22
23	Newport News	556,403,468	2,939,519	955,268,755	-	1,514,611,742	540,924,007	44,668,031	738,937,301	190,082,403	1,514,611,742	3,308,551	1,511,303,191	23
24	Norfolk	1,480,231,850	-	891,259,488	-	2,371,491,338	598,838,538	30,212,582	1,051,747,145	690,693,073	2,371,491,338	-	2,371,491,338	24
25	Norton	15,678,913	-	9,620,291	-	25,299,204	14,709,549	-	3,403,701	7,185,954	25,299,204	-	25,299,204	25
26	Petersburg	60,934,010	100,000	77,120,247	-	138,154,257	49,376,065	-	74,622,600	14,155,592	138,154,257	-	138,154,257	26
27	Poquoson	44,199,829	-	29,127,495	-	73,327,324	41,330,626	-	26,507,923	5,488,775	73,327,324	1,086,157	72,241,167	27
28	Portsmouth	582,523,379	-	358,804,433	-	941,327,812	187,459,200	-	598,263,094	155,605,518	941,327,812	5,299,788	936,028,024	28
29	Radford	20,075,560	-	31,424,734	-	51,500,294	26,476,029	-	20,630,461	4,393,804	51,500,294	-	51,500,294	29
30	Richmond	1,806,292,598	-	958,897,399	-	2,765,189,997	631,957,216	92,635,666	987,527,544	1,053,069,571	2,765,189,997	10,231,144	2,754,958,853	30
31	Roanoke	255,944,177	-	353,471,012	-	609,415,189	281,299,834	24,331,638	277,789,271	25,994,446	609,415,189	17,215	609,397,974	31
32	Salem	99,983,133	-	103,597,660	-	203,580,793	83,099,416	89,250	67,933,105	52,459,022	203,580,793	-	203,580,793	32
33	Staunton	85,843,659	400,000	66,271,589	-	152,515,248	88,644,575	-	47,131,129	16,739,544	152,515,248	12,689,763	139,825,485	33
34	Suffolk	678,903,520	-	238,188,957	-	917,092,477	255,427,155	-	270,707,752	390,957,570	917,092,477	-	917,092,477	34
35	Virginia Beach	1,383,608,357	750,000	1,594,675,532	-	2,979,033,889	1,305,045,882	139,704,460	1,310,531,728	223,751,819	2,979,033,889	-	2,979,033,889	35
36	Waynesboro	71,055,282	-	54,302,885	-	125,358,167	67,741,198	-	25,268,692	32,348,277	125,358,167	-	125,358,167	36
37	Williamsburg	21,008,891	-	14,994,750	-	36,003,641	-	-	30,818,731	5,184,910	36,003,641	-	36,003,641	37
38	Winchester	197,709,737	-	114,265,093	-	311,974,830	120,591,776	-	51,616,314	139,766,740	311,974,830	-	311,974,830	38
38	Total	\$ 11,127,219,950	\$ 22,454,519	\$ 9,430,333,160	\$ -	\$ 20,580,007,629	\$ 7,108,168,001	\$ 540,404,443	\$ 8,794,375,417	\$ 4,137,059,768	\$ 20,580,007,629	\$ 96,366,150	\$ 20,483,641,479	38



COMPARATIVE REPORT														
SUMMARY OF OUTSTANDING DEBT														
For the Year Ended June 30, 2020														
No.	Locality	Gross Debt					Gross Debt by Function					Balance of Net Debt		
		Bond and Bond Issue Anticipation Loans	Literary Fund Loans	Other Long-Term Obligations	Temporary Loans	Total	Education	Streets, Roads, and Bridges	Other General Government	Enterprise Activities	Total	Funds Restricted	Amount	No.
1	Accomack	\$ 24,796,003	\$ -	\$ 71,070,720	\$ -	\$ 95,866,723	\$ 70,113,096	\$ -	\$ 25,753,627	\$ -	\$ 95,866,723	\$ -	\$ 95,866,723	1
2	Albemarle	168,144,143	-	273,326,447	-	441,470,590	317,112,870	-	124,357,720	-	441,470,590	-	441,470,590	2
3	Alleghany	13,343,765	1,500,000	38,022,390	-	52,866,155	26,163,258	-	14,826,416	11,876,481	52,866,155	-	52,866,155	3
4	Amelia	3,965,602	-	26,298,252	-	30,263,854	28,022,230	-	680,470	1,561,154	30,263,854	-	30,263,854	4
5	Amherst	19,746,083	-	81,597,541	-	101,343,624	68,558,506	-	21,752,295	11,032,823	101,343,624	-	101,343,624	5
6	Appomattox	15,418,336	-	30,045,512	-	45,463,848	28,635,779	-	16,828,069	-	45,463,848	-	45,463,848	6
7	Arlington	1,287,224,998	-	1,160,180,686	-	2,447,405,684	1,267,514,515	132,685,047	784,947,723	262,258,399	2,447,405,684	-	2,447,405,684	7
8	Augusta	74,620,660	-	144,281,553	-	218,902,213	192,197,101	3,410,964	23,294,148	-	218,902,213	-	218,902,213	8
9	Bath	2,463,278	-	14,116,734	-	16,580,012	10,929,064	-	4,977,082	673,866	16,580,012	-	16,580,012	9
10	Bedford	-	-	-	-	-	-	-	-	-	-	-	-	10
11	Bland	11,091,882	-	11,679,271	-	22,771,153	6,894,250	-	6,856,685	9,020,218	22,771,153	-	22,771,153	11
12	Botetourt	49,354,147	455,790	65,246,122	-	115,056,059	93,400,541	-	21,655,518	-	115,056,059	-	115,056,059	12
13	Brunswick	12,685,106	-	26,144,582	-	38,829,688	22,164,846	-	16,664,842	-	38,829,688	1,369,311	37,460,377	13
14	Buchanan	11,698,592	-	58,491,821	-	70,190,413	39,414,521	-	17,395,013	13,380,879	70,190,413	-	70,190,413	14
15	Buckingham	30,294,528	-	33,851,552	-	64,146,080	39,798,445	-	13,015,532	11,332,103	64,146,080	-	64,146,080	15
16	Campbell	25,468,455	1,591,702	116,103,859	-	143,164,016	110,121,730	-	33,042,286	-	143,164,016	-	143,164,016	16
17	Caroline	100,429,582	-	68,375,607	-	168,805,189	98,249,540	-	42,156,863	36,398,786	168,805,189	-	168,805,189	17
18	Carroll	56,798,195	1,042,327	56,798,195	-	111,970,776	63,783,694	-	24,195,076	23,992,006	111,970,776	-	111,970,776	18
19	Charles City	3,595,772	-	11,213,478	-	14,809,250	7,902,531	-	5,375,361	1,531,358	14,809,250	-	14,809,250	19
20	Charlotte	18,108,712	-	29,626,627	-	47,735,339	29,070,585	-	18,664,754	-	47,735,339	-	47,735,339	20
21	Chesterfield	676,603,309	-	1,160,933,984	-	1,837,537,293	1,214,046,798	12,268,915	554,241,551	56,980,029	1,837,537,293	20,004,743	1,817,532,550	21
22	Clarke	24,652,109	-	30,442,992	-	55,095,101	45,049,005	-	6,817,224	3,228,872	55,095,101	-	55,095,101	22
23	Craig	1,091,602	-	9,233,053	-	10,324,655	8,446,514	-	1,878,141	-	10,324,655	-	10,324,655	23
24	Culpeper	83,017,673	3,375,000	99,570,740	-	185,963,413	162,259,832	-	21,267,318	2,436,263	185,963,413	-	185,963,413	24
25	Cumberland	23,224,085	1,166,663	21,450,608	-	45,841,356	36,085,105	-	7,753,377	2,002,874	45,841,356	-	45,841,356	25
26	Dickenson	23,006,081	-	47,897,998	-	70,904,079	42,626,056	-	20,394,357	7,883,666	70,904,079	-	70,904,079	26
27	Dinwiddie	72,132,893	-	56,633,198	-	128,766,091	81,451,801	-	41,561,102	5,753,188	128,766,091	-	128,766,091	27
28	Essex	23,106,338	-	15,656,764	-	38,763,102	33,213,751	-	4,747,016	802,335	38,763,102	-	38,763,102	28
29	Fairfax	3,932,303,960	-	7,316,289,978	-	11,248,593,938	6,033,366,184	333,927,303	4,227,751,949	653,548,502	11,248,593,938	70,111,472	11,178,482,466	29
30	Fauquier	88,167,189	-	205,795,621	-	293,962,810	211,154,127	-	79,033,891	3,774,792	293,962,810	86,233	293,876,577	30
31	Floyd	20,656,688	-	30,066,904	-	50,723,592	33,476,249	-	17,247,343	-	50,723,592	-	50,723,592	31
32	Fluvanna	91,277,981	-	47,779,466	-	139,057,447	113,945,467	-	16,457,282	8,654,698	139,057,447	-	139,057,447	32
33	Franklin	52,255,755	-	110,808,051	-	163,063,806	91,669,822	-	71,393,984	-	163,063,806	-	163,063,806	33
34	Frederick	173,078,192	-	273,583,635	-	446,661,827	324,572,623	-	122,089,204	-	446,661,827	-	446,661,827	34
35	Giles	17,963,532	14,147,000	38,932,489	-	71,043,021	44,607,102	-	18,675,808	7,760,111	71,043,021	-	71,043,021	35
36	Gloucester	48,078,632	-	81,111,572	-	129,190,204	92,359,565	-	29,478,806	7,351,833	129,190,204	-	129,190,204	36
37	Goochland	97,951,795	-	67,840,664	-	165,792,459	34,819,184	-	14,973,115	116,000,160	165,792,459	-	165,792,459	37
38	Grayson	13,483,611	-	26,023,235	-	39,506,846	31,700,665	-	7,729,884	76,297	39,506,846	-	39,506,846	38
39	Greene	59,863,542	3,600,000	42,606,423	-	106,069,965	71,098,474	-	7,495,629	27,475,862	106,069,965	-	106,069,965	39
40	Greensville	39,895,618	3,375,000	50,072,472	-	93,343,090	29,154,849	-	35,207,612	28,980,629	93,343,090	-	93,343,090	40
41	Halifax	53,112,561	1,866,791	64,125,317	-	119,104,669	81,711,021	-	37,393,648	-	119,104,669	-	119,104,669	41
42	Hanover	161,464,578	-	240,858,617	-	402,323,195	256,617,764	-	126,786,189	18,919,242	402,323,195	-	402,323,195	42
43	Henrico	1,006,291,716	-	989,403,890	-	1,995,695,606	959,909,912	21,767,080	548,783,888	465,234,726	1,995,695,606	55,472,355	1,940,223,251	43
44	Henry	112,495,219	-	90,512,369	-	203,007,588	100,101,756	-	102,905,832	-	203,007,588	-	203,007,588	44
45	Highland	124,646	-	5,301,102	-	5,425,748	4,063,352	-	1,112,599	249,797	5,425,748	-	5,425,748	45
46	Isle of Wight	139,900,880	-	85,159,507	-	225,060,387	118,384,473	-	70,208,679	36,467,235	225,060,387	-	225,060,387	46
47	James City	161,829,805	-	173,511,655	-	335,341,460	228,036,694	-	74,436,633	32,868,133	335,341,460	-	335,341,460	47
48	King & Queen	-	-	11,508,006	-	11,508,006	10,094,532	-	1,413,474	-	11,508,006	-	11,508,006	48
49	King George	93,651,873	-	54,777,220	-	148,429,093	103,760,247	-	19,689,053	24,979,793	148,429,093	-	148,429,093	49

COMPARATIVE REPORT														
SUMMARY OF OUTSTANDING DEBT														
For the Year Ended June 30, 2020														
No.	Locality	Gross Debt				Total	Gross Debt by Function				Total	Funds Restricted	Balance of Net Debt	
		Bond and Bond Issue Anticipation Loans	Literary Fund Loans	Other Long-Term Obligations	Temporary Loans		Education	Streets, Roads, and Bridges	Other General Government	Enterprise Activities			Amount	No.
50	King William	26,570,497	-	27,701,325	-	54,271,822	39,064,670	-	15,207,152	-	54,271,822	-	54,271,822	50
51	Lancaster	6,893,331	-	18,839,702	-	25,733,033	15,916,320	-	9,651,900	164,813	25,733,033	-	25,733,033	51
52	Lee	-	-	-	-	-	-	-	-	-	-	-	-	52
53	Loudoun	1,219,786,141	-	2,393,614,921	-	3,613,401,062	2,526,482,787	114,929,054	641,561,246	330,427,975	3,613,401,062	33,690,961	3,579,710,101	53
54	Louisa	59,734,388	-	70,249,082	-	129,983,470	78,751,375	-	51,232,095	-	129,983,470	-	129,983,470	54
55	Lunenburg	8,430,791	-	18,367,797	-	26,798,588	22,093,135	-	4,705,453	-	26,798,588	-	26,798,588	55
56	Madison	24,641,000	310,000	23,267,818	-	48,218,818	20,370,698	-	27,848,120	-	48,218,818	-	48,218,818	56
57	Mathews	1,800,019	-	15,067,525	-	16,867,544	13,486,501	-	3,381,043	-	16,867,544	-	16,867,544	57
58	Mecklenburg	127,050,787	-	58,248,700	-	185,299,487	174,614,705	-	10,684,782	-	185,299,487	-	185,299,487	58
59	Middlesex	19,159,100	-	18,020,076	-	37,179,176	27,560,689	-	9,618,487	-	37,179,176	-	37,179,176	59
60	Montgomery	184,129,355	500,000	138,587,390	-	323,216,745	170,882,667	-	145,780,019	6,554,059	323,216,745	-	323,216,745	60
61	Nelson	19,748,849	-	28,902,047	-	48,650,896	35,149,465	-	13,501,431	-	48,650,896	-	48,650,896	61
62	New Kent	60,963,753	-	38,751,825	-	99,715,578	66,486,780	-	19,576,362	13,652,436	99,715,578	-	99,715,578	62
63	Northampton	47,841,203	24,260	26,068,580	-	73,934,043	49,809,938	-	24,101,862	22,243	73,934,043	-	73,934,043	63
64	Northumberland	30,836,745	-	20,029,729	-	50,866,474	45,536,668	-	3,079,376	2,250,430	50,866,474	-	50,866,474	64
65	Nottoway	1,482,319	155,163	26,670,838	-	28,308,320	22,394,598	-	5,913,722	-	28,308,320	-	28,308,320	65
66	Orange	76,199,367	-	69,647,323	-	145,846,690	87,840,705	-	57,947,844	58,141	145,846,690	-	145,846,690	66
67	Page	52,329,163	-	59,277,577	-	111,606,740	80,870,027	-	30,736,713	-	111,606,740	-	111,606,740	67
68	Patrick	34,671,596	765,000	34,425,076	-	69,861,672	52,812,357	-	13,710,416	3,338,899	69,861,672	-	69,861,672	68
69	Pittsylvania	59,301,508	-	120,677,868	-	179,979,376	146,044,699	-	33,765,308	169,369	179,979,376	-	179,979,376	69
70	Powhatan	119,797,062	-	69,747,050	-	189,544,112	134,259,596	-	38,776,764	16,507,752	189,544,112	-	189,544,112	70
71	Prince Edward	21,206,549	-	32,306,207	-	53,512,756	32,181,596	-	18,223,071	3,108,089	53,512,756	1,758,022	51,754,734	71
72	Prince George	51,666,880	6,715,000	88,302,717	-	146,684,597	79,847,292	-	64,237,388	2,599,917	146,684,597	-	146,684,597	72
73	Prince William	1,113,606,000	-	1,538,847,000	-	2,652,453,000	2,176,650,000	133,036,000	342,767,000	-	2,652,453,000	-	2,652,453,000	73
74	Pulaski	86,624,045	3,296,487	70,310,335	-	160,230,867	104,748,685	-	43,227,427	12,254,755	160,230,867	-	160,230,867	74
75	Rappahannock	1,244,462	-	18,857,181	-	20,101,643	13,502,155	-	6,599,488	-	20,101,643	-	20,101,643	75
76	Richmond	16,864,832	-	15,395,600	-	32,260,432	27,807,053	-	4,453,379	-	32,260,432	-	32,260,432	76
77	Roanoke	182,984,541	-	229,080,549	-	412,065,090	239,701,493	-	172,363,597	-	412,065,090	230,534	411,834,556	77
78	Rockbridge	63,510,241	360,000	59,761,916	-	123,632,157	73,910,262	-	49,721,895	-	123,632,157	-	123,632,157	78
79	Rockingham	129,369,141	-	202,847,909	-	332,217,050	240,693,445	-	76,495,263	15,028,342	332,217,050	-	332,217,050	79
80	Russell	20,244,136	70,016	78,703,365	-	99,017,517	63,335,171	-	23,000,036	12,682,310	99,017,517	-	99,017,517	80
81	Scott	23,123,636	-	66,607,206	283,447	90,014,289	46,677,411	-	21,760,728	21,576,150	90,014,289	-	90,014,289	81
82	Shenandoah	44,009,431	314,500	99,086,489	-	143,410,420	88,864,969	-	53,935,563	609,888	143,410,420	-	143,410,420	82
83	Smyth	48,010,507	-	57,143,792	-	105,154,299	55,097,088	-	39,640,746	10,416,465	105,154,299	-	105,154,299	83
84	Southampton	50,003,627	3,750,000	40,324,050	-	94,077,677	25,888,263	-	36,412,126	31,777,288	94,077,677	-	94,077,677	84
85	Spotsylvania	424,251,354	-	683,681,708	-	1,107,933,062	702,706,575	38,100,000	224,664,248	142,462,239	1,107,933,062	3,790,435	1,104,142,627	85
86	Stafford	412,593,211	432,292	749,828,591	-	1,162,854,094	749,797,680	-	289,226,283	123,830,131	1,162,854,094	-	1,162,854,094	86
87	Surry	20,298,675	-	19,081,596	-	39,380,271	17,403,786	-	21,976,485	-	39,380,271	-	39,380,271	87
88	Sussex	6,656,012	4,968,629	19,846,734	-	31,471,375	27,444,134	-	4,027,241	-	31,471,375	-	31,471,375	88
89	Tazewell	50,366,889	-	100,367,987	-	150,734,876	72,123,210	-	40,963,728	37,647,938	150,734,876	-	150,734,876	89
90	Warren	139,506,583	-	75,327,879	-	214,834,462	183,937,728	5,272,522	25,624,212	-	214,834,462	-	214,834,462	90
91	Washington	9,623,774	656,952	111,749,564	-	122,030,290	94,127,882	-	25,579,386	2,323,022	122,030,290	-	122,030,290	91
92	Westmoreland	69,380,502	-	28,455,910	-	97,836,412	67,720,827	-	16,900,082	13,215,503	97,836,412	-	97,836,412	92
93	Wise	65,942,095	-	93,972,766	-	159,914,861	113,284,561	-	32,514,797	14,115,503	159,914,861	-	159,914,861	93
94	Wythe	64,252,569	9,518,003	49,398,863	-	123,169,435	74,891,734	-	23,291,720	24,985,981	123,169,435	-	123,169,435	94
95	York	161,232,629	-	188,207,148	-	349,439,777	216,205,008	12,523,089	84,008,873	36,702,807	349,439,777	-	349,439,777	95
95	Total	\$ 14,677,868,997	\$ 63,956,575	\$ 21,755,345,849	\$ 283,447	\$ 36,497,454,868	\$ 22,508,806,414	\$ 807,919,974	\$ 10,407,758,925	\$ 2,772,969,555	\$ 36,497,454,868	\$ 186,514,066	\$ 36,310,940,802	95

COMPARATIVE REPORT														
SUMMARY OF OUTSTANDING DEBT														
For the Year Ended June 30, 2020														
		Gross Debt					Gross Debt by Function						Balance of Net Debt	
No.	Locality	Bond and Bond Issue Anticipation Loans	Literary Fund Loans	Other Long-Term Obligations	Temporary Loans	Total	Education	Streets, Roads, and Bridges	Other General Government	Enterprise Activities	Total	Funds Restricted	Amount	No.
1	Abingdon	\$ 15,124,899	\$ -	\$ 6,514,773	\$ -	\$ 21,639,672	\$ -	\$ -	\$ 14,866,234	\$ 6,773,438	\$ 21,639,672	\$ -	\$ 21,639,672	1
2	Ashland	8,345,000	-	2,649,246	-	10,994,246	-	-	10,994,246	-	10,994,246	-	10,994,246	2
3	Bedford	11,660,754	-	16,255,264	-	27,916,018	-	-	17,025,470	10,890,548	27,916,018	-	27,916,018	3
4	Berryville	10,194,897	-	1,379,809	-	11,574,706	-	-	2,911,648	8,663,058	11,574,706	-	11,574,706	4
5	Big Stone Gap	13,139,758	-	5,170,602	-	18,310,360	-	-	3,740,094	14,570,266	18,310,360	-	18,310,360	5
6	Blacksburg	23,600,705	-	31,546,934	-	55,147,639	-	-	43,591,982	11,555,657	55,147,639	-	55,147,639	6
7	Blackstone	9,969,017	-	437,678	-	10,406,695	-	-	315,544	10,091,151	10,406,695	-	10,406,695	7
8	Bluefield	7,442,761	-	2,129,316	-	9,572,077	-	487,727	6,080,380	3,003,970	9,572,077	-	9,572,077	8
9	Bridgewater	5,400,386	-	1,129,508	-	6,529,894	-	-	4,425,119	2,104,775	6,529,894	-	6,529,894	9
10	Broadway	20,435,316	-	554,254	-	20,989,570	-	-	504,548	20,485,022	20,989,570	-	20,989,570	10
11	Christiansburg	14,086,663	-	17,503,498	-	31,590,161	-	2,002,920	24,377,786	5,209,455	31,590,161	-	31,590,161	11
12	Clifton Forge	5,202,582	-	4,181,556	-	9,384,138	-	-	1,734,613	7,649,525	9,384,138	-	9,384,138	12
13	Colonial Beach	20,066,139	-	7,402,922	-	27,469,061	6,736,946	-	10,390,645	10,341,470	27,469,061	-	27,469,061	13
14	Culpeper	39,281,674	-	10,090,332	-	49,372,006	-	-	20,001,906	29,370,100	49,372,006	-	49,372,006	14
15	Dumfries	9,180,233	-	835,396	-	10,015,629	-	-	10,015,629	-	10,015,629	-	10,015,629	15
16	Farmville	11,489,552	-	4,193,959	-	15,683,511	-	-	11,650,672	4,032,839	15,683,511	1,599,213	14,084,298	16
17	Front Royal	40,677,387	-	23,604,452	-	64,281,839	-	-	19,982,915	44,298,924	64,281,839	-	64,281,839	17
18	Herndon	23,185,257	-	13,022,898	-	36,208,155	-	-	24,590,273	11,617,882	36,208,155	-	36,208,155	18
19	Leesburg	111,776,062	-	36,889,085	-	148,665,147	-	-	81,158,868	67,506,279	148,665,147	-	148,665,147	19
20	Luray	3,336,082	-	8,304,465	-	11,640,547	-	-	2,454,190	9,186,357	11,640,547	-	11,640,547	20
21	Marion	5,586,462	-	9,284,608	1,731,692	16,602,762	-	-	8,724,074	7,878,688	16,602,762	-	16,602,762	21
22	Orange	13,029,718	-	3,190,726	-	16,220,444	-	-	3,218,040	13,002,404	16,220,444	-	16,220,444	22
23	Pulaski	6,573,228	-	3,804,007	-	10,377,235	-	-	4,617,822	5,759,413	10,377,235	-	10,377,235	23
24	Purcellville	54,122,981	-	8,099,058	-	62,222,039	-	-	20,125,883	42,096,156	62,222,039	-	62,222,039	24
25	Richlands	1,963,010	-	10,045,772	-	12,008,782	-	-	7,054,899	4,953,883	12,008,782	-	12,008,782	25
26	Rocky Mount	-	-	-	-	-	-	-	-	-	-	-	-	26
27	Smithfield	1,642,000	-	5,389,778	-	7,031,778	-	-	4,989,713	2,042,065	7,031,778	-	7,031,778	27
28	South Boston	9,232,585	-	8,467,692	-	17,700,277	-	-	17,700,277	-	17,700,277	-	17,700,277	28
29	South Hill	1,283,720	-	5,095,070	-	6,378,790	-	-	4,561,664	1,817,126	6,378,790	-	6,378,790	29
30	Strasburg	27,006,368	-	1,139,777	-	28,146,145	-	-	1,181,924	26,964,221	28,146,145	-	28,146,145	30
31	Tazewell	4,248,881	-	3,408,078	-	7,656,959	-	-	3,122,349	4,534,610	7,656,959	-	7,656,959	31
32	Vienna	60,957,263	-	26,233,641	-	87,190,904	-	-	82,746,092	4,444,812	87,190,904	-	87,190,904	32
33	Vinton	6,608,489	-	4,408,498	-	11,016,987	-	-	5,269,982	5,747,005	11,016,987	-	11,016,987	33
34	Warrenton	22,409,000	-	4,826,603	-	27,235,603	-	-	14,381,286	12,854,317	27,235,603	-	27,235,603	34
35	West Point	4,782,404	-	11,110,493	-	15,892,897	10,808,380	-	4,556,341	528,176	15,892,897	-	15,892,897	35
36	Wise	1,620,782	-	2,098,041	-	3,718,823	-	-	1,329,475	2,389,348	3,718,823	-	3,718,823	36
37	Woodstock	18,731,352	-	5,089,952	-	23,821,304	-	-	5,120,174	18,701,130	23,821,304	-	23,821,304	37
38	Wytheville	20,285,269	-	10,468,849	-	30,754,118	-	-	17,533,808	13,220,310	30,754,118	-	30,754,118	38
38	Total	\$ 663,678,636	\$ -	\$ 315,956,590	\$ 1,731,692	\$ 981,366,918	\$ 17,545,326	\$ 2,490,647	\$ 517,046,565	\$ 444,284,380	\$ 981,366,918	\$ 1,599,213	\$ 979,767,705	38



COMPARATIVE REPORT											
Demographic and Tax Data											
For the Year Ended June 30, 2020											
No.	Locality	Population Estimates 2019	Land Area Density (Square Miles) 2010	Population Density 2019	Unemployment Rate (%) 2020	Average Daily Membership in Public Schools 2020	Revenue Capacity per Capita Rank Score 2018	Composite Fiscal Stress Rank Score 2018	Real Estate Tax Rate CY2019 or FY2020 (per \$100 of Assessed Value)	Total Real Estate Taxable Valuation 2019 (in millions)	No.
1	Accomack	32,561	449.50	72.44	8.6	4,898	78.0	65.0	0.610	\$ 3,573	1
2	Albemarle	109,722	720.70	152.24	8.2	13,918	117.0	116.0	0.854	19,023	2
3	Alleghany	14,952	445.46	33.57	9.3	1,874	46.0	39.0	0.730	1,046	3
4	Amelia	13,053	355.27	36.74	7.6	1,648	70.0	90.0	0.480	1,219	4
5	Amherst	31,766	473.93	67.03	7.7	3,925	42.0	60.0	0.610	2,362	5
6	Appomattox	15,818	333.49	47.43	7.4	2,189	44.0	63.0	0.650	1,336	6
7	Arlington	242,152	25.97	9,324.30	6.3	26,815	130.0	132.0	0.993	77,590	7
8	Augusta	75,831	967.00	78.42	6.5	9,897	74.0	94.0	0.630	7,517	8
9	Bath	4,318	529.16	8.16	19.2	497	133.0	130.0	0.500	856	9
10	Bedford	78,581	753.02	104.35	6.8	9,303	98.0	104.0	0.500	9,056	10
11	Bland	6,364	357.73	17.79	7.6	678	52.0	46.0	0.600	458	11
12	Botetourt	33,494	541.20	61.89	6.2	4,551	95.0	103.0	0.790	3,768	12
13	Brunswick	16,292	566.17	28.78	10.1	1,479	65.0	66.0	0.530	1,304	13
14	Buchanan	21,295	502.76	42.36	11.6	2,531	47.0	21.0	0.390	2,242	14
15	Buckingham	17,075	579.66	29.46	10.0	1,971	54.0	70.0	0.550	1,437	15
16	Campbell	55,480	503.87	110.11	8.2	7,574	41.0	61.0	0.520	4,118	16
17	Caroline	30,318	527.51	57.47	9.5	4,070	66.0	82.0	0.830	2,680	17
18	Carroll	29,137	474.69	61.38	11.5	3,506	28.0	30.0	0.695	2,162	18
19	Charles City	7,016	182.82	38.38	9.8	576	108.0	85.0	0.760	853	19
20	Charlotte	11,928	475.27	25.10	7.5	1,685	35.0	43.0	0.620	1,010	20
21	Chesterfield	350,760	423.30	828.63	8.5	61,179	76.0	97.0	0.950	38,890	21
22	Clarke	14,360	176.18	81.51	6.4	1,879	118.0	123.0	0.710	2,084	22
23	Craig	5,108	329.53	15.50	6.7	547	53.0	79.0	0.590	515	23
24	Culpeper	51,998	379.23	137.11	6.9	8,275	73.0	93.0	0.620	5,621	24
25	Cumberland	9,855	297.46	33.13	8.6	1,201	43.0	45.0	0.780	775	25
26	Dickenson	14,299	330.53	43.26	9.5	1,938	30.0	24.0	0.600	1,293	26
27	Dinwiddie	28,667	503.72	56.91	8.8	4,269	51.0	69.0	0.790	2,448	27
28	Essex	10,765	257.12	41.87	8.9	1,268	105.0	78.0	0.880	1,300	28
29	Fairfax	1,143,528	390.97	2,924.85	8.5	180,366	124.0	128.0	1.150	255,192	29
30	Fauquier	70,580	647.45	109.01	6.7	10,917	121.0	125.0	0.994	12,045	30
31	Floyd	15,561	380.42	40.90	6.9	1,832	63.0	80.0	0.600	1,601	31
32	Fluvanna	27,038	286.01	94.54	8.0	3,444	71.0	96.0	0.925	2,669	32
33	Franklin	55,782	690.43	80.79	7.5	6,527	79.0	87.0	0.610	6,720	33

COMPARATIVE REPORT												
Demographic and Tax Data												
For the Year Ended June 30, 2020												
No.	Locality	Population Estimates 2019	Land Area Density (Square Miles) 2010	Population Density 2019	Unemployment Rate (%) 2020	Average Daily Membership in Public Schools 2020	Revenue Capacity per Capita Rank Score 2018	Composite Fiscal Stress Rank Score 2018	Real Estate Tax Rate CY2019 or FY2020 (per \$100 of Assessed Value)	Total Real Estate Taxable Valuation 2019 (in millions)	No.	
34	Frederick	88,830	413.50	214.82	6.7	13,687	96.0	100.0	0.610	10,448	34	
35	Giles	16,757	355.78	47.10	8.7	2,281	33.0	42.0	0.670	1,075	35	
36	Gloucester	37,090	217.81	170.29	7.6	5,110	87.0	99.0	0.695	4,392	36	
37	Goochland	23,472	281.42	83.41	7.0	2,528	128.0	131.0	0.530	5,321	37	
38	Grayson	15,445	442.18	34.93	7.6	1,612	49.0	51.0	0.490	1,668	38	
39	Greene	20,097	156.25	128.62	8.3	2,888	68.0	89.0	0.820	2,035	39	
40	Greensville	11,408	295.23	38.64	9.3	1,192	18.0	27.0	0.670	635	40	
41	Halifax	34,329	817.84	41.98	9.2	4,534	57.0	58.0	0.500	2,690	41	
42	Hanover	107,928	468.54	230.35	6.9	17,205	112.0	121.0	0.810	15,242	42	
43	Henrico	328,999	233.70	1,407.78	9.4	50,401	99.0	88.0	0.870	40,204	43	
44	Henry	51,019	382.33	133.44	10.7	6,998	10.0	32.0	0.555	2,911	44	
45	Highland	2,246	415.16	5.41	5.1	198	125.0	115.0	0.480	674	45	
46	Isle of Wight	37,649	315.61	119.29	6.8	5,494	88.0	84.0	0.850	4,698	46	
47	James City	75,907	142.44	532.91	10.3	10,441	113.0	113.0	0.840	12,089	47	
48	King & Queen	6,902	315.14	21.90	7.2	773	92.0	73.0	0.530	902	48	
49	King George	26,016	179.64	144.82	6.0	4,360	97.0	108.0	0.700	2,792	49	
50	King William	17,133	273.94	62.54	7.5	2,158	72.0	95.0	0.860	1,282	50	
51	Lancaster	10,829	133.25	81.27	9.2	1,001	122.0	118.0	0.630	2,656	51	
52	Lee	23,810	435.52	54.67	8.1	2,950	2.0	33.0	0.619	965	52	
53	Loudoun	413,546	515.56	802.13	8.0	83,274	120.0	129.0	1.045	84,131	53	
54	Louisa	36,620	496.30	73.79	7.4	4,786	115.0	107.0	0.720	5,049	54	
55	Lunenburg	12,246	431.68	28.37	7.0	1,521	15.0	48.0	0.380	927	55	
56	Madison	13,251	320.68	41.32	5.3	1,645	110.0	102.0	0.680	1,750	56	
57	Mathews	8,645	85.93	100.61	6.5	985	114.0	111.0	0.645	1,629	57	
58	Mecklenburg	30,917	625.49	49.43	9.0	3,952	83.0	41.0	0.420	4,533	58	
59	Middlesex	10,712	130.31	82.20	7.1	1,128	119.0	109.0	0.620	2,197	59	
60	Montgomery	100,073	387.01	258.58	6.9	9,761	29.0	54.0	0.890	8,463	60	
61	Nelson	14,794	470.86	31.42	8.2	1,620	116.0	101.0	0.720	2,472	61	
62	New Kent	23,066	209.73	109.98	6.9	3,263	94.0	114.0	0.820	3,010	62	
63	Northampton	11,810	211.61	55.81	9.9	1,425	109.0	68.0	0.830	1,887	63	
64	Northumberland	11,981	191.30	62.63	7.4	1,223	123.0	119.0	0.590	2,884	64	
65	Nottoway	15,413	314.39	49.03	6.6	1,901	14.0	57.0	0.480	946	65	
66	Orange	35,921	340.78	105.41	8.0	4,782	81.0	91.0	0.804	3,847	66	

COMPARATIVE REPORT												
Demographic and Tax Data												
For the Year Ended June 30, 2020												
No.	Locality	Population Estimates 2019	Land Area Density (Square Miles) 2010	Population Density 2019	Unemployment Rate (%) 2020	Average Daily Membership in Public Schools 2020	Revenue Capacity per Capita Rank Score 2018	Composite Fiscal Stress Rank Score 2018	Real Estate Tax Rate CY2019 or FY2020 (per \$100 of Assessed Value)	Total Real Estate Taxable Valuation 2019 (in millions)	No.	
67	Page	23,857	310.86	76.75	9.8	3,211	58.0	67.0	0.730	2,044	67	
68	Patrick	17,752	483.10	36.75	8.3	2,434	40.0	56.0	0.680	1,583	68	
69	Pittsylvania	61,002	968.94	62.96	8.4	8,338	27.0	59.0	0.620	4,260	69	
70	Powhatan	29,867	260.22	114.78	7.0	4,246	107.0	120.0	0.880	3,520	70	
71	Prince Edward	22,959	349.96	65.60	8.8	1,921	9.0	44.0	0.510	1,545	71	
72	Prince George	37,350	265.16	140.86	9.0	6,168	32.0	75.0	0.860	2,866	72	
73	Prince William	465,498	336.40	1,383.76	9.6	89,457	103.0	112.0	1.125	62,052	73	
74	Pulaski	34,097	319.86	106.60	9.9	3,946	39.0	37.0	0.770	2,593	74	
75	Rappahannock	7,285	266.23	27.36	6.2	750	127.0	126.0	0.730	1,591	75	
76	Richmond	9,192	191.49	48.00	6.7	1,243	77.0	81.0	0.700	808	76	
77	Roanoke	93,805	250.52	374.44	7.2	13,573	67.0	77.0	1.090	8,719	77	
78	Rockbridge	22,500	597.56	37.65	7.6	2,516	93.0	71.0	0.730	2,351	78	
79	Rockingham	82,208	849.09	96.82	7.2	11,387	75.0	86.0	0.740	8,094	79	
80	Russell	26,830	473.82	56.62	8.5	3,517	19.0	36.0	0.630	1,445	80	
81	Scott	21,892	535.53	40.88	6.8	3,393	5.0	35.0	0.800	1,234	81	
82	Shenandoah	42,987	508.78	84.49	7.5	5,732	80.0	83.0	0.640	4,428	82	
83	Smyth	30,075	450.93	66.70	9.2	4,075	7.0	28.0	0.740	1,422	83	
84	Southampton	17,855	599.15	29.80	6.5	2,591	61.0	62.0	0.895	1,438	84	
85	Spotsylvania	135,715	401.50	338.02	8.6	23,219	90.0	105.0	0.833	15,294	85	
86	Stafford	151,689	268.96	563.98	8.1	29,364	84.0	117.0	1.010	17,553	86	
87	Surry	6,561	278.95	23.52	8.0	683	131.0	124.0	0.710	950	87	
88	Sussex	11,449	490.22	23.35	11.2	1,031	26.0	25.0	0.580	899	88	
89	Tazewell	41,332	518.85	79.66	9.8	5,415	16.0	38.0	0.580	2,608	89	
90	Warren	39,936	213.47	187.08	8.2	5,210	100.0	98.0	0.660	4,654	90	
91	Washington	53,417	560.98	95.22	8.2	6,766	59.0	64.0	0.630	4,123	91	
92	Westmoreland	17,895	229.38	78.01	7.6	1,483	102.0	92.0	0.650	2,512	92	
93	Wise	37,752	403.19	93.63	9.5	5,353	22.0	40.0	0.690	1,891	93	
94	Wythe	28,480	461.82	61.67	10.3	3,841	55.0	52.0	0.540	2,342	94	
95	York	69,407	104.78	662.41	8.2	12,903	104.0	106.0	0.795	9,247	95	
NOTES:												
1) For detailed explanation of information in this section, refer to the Notes to this report, located in the "2020 Footnotes.docx" electronic file.												
2) Towns are excluded from presentation in this exhibit due to a lack of available complete data.												