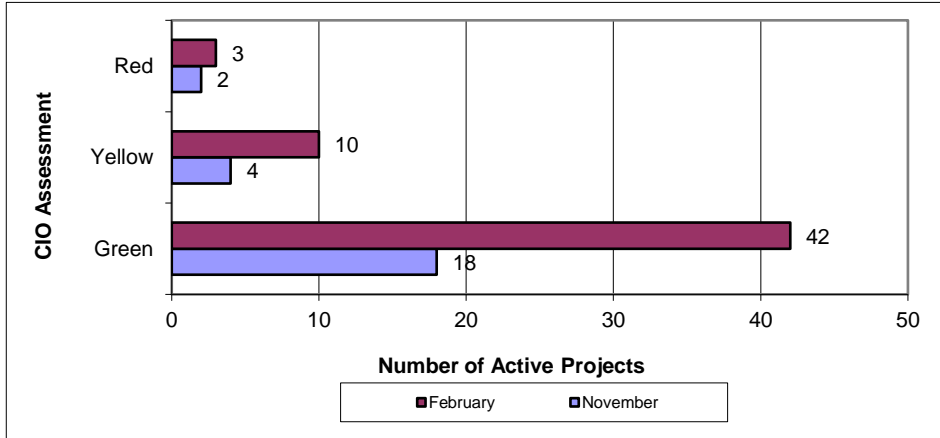


Commonwealth of Virginia IT Projects Status Report for February 2021 – Summary

Summary of the February 2021 Report - Category 1, 2, 3, 4 Projects

| CIO Assessment | Number | Percent | Dollar Value | Percent |
|-----------------|--------|---------|---------------|---------|
| Active - Red | 3 | 5.3% | \$81,810,329 | 12.6% |
| Active - Yellow | 10 | 17.5% | \$195,697,407 | 30.2% |
| Active - Green | 42 | 73.7% | \$265,809,074 | 41.0% |
| Suspended | 2 | 3.5% | \$104,742,830 | 16.2% |
| Total | 57 | 100.0% | \$648,059,640 | 100.0% |



Notes:

November 2020 report was quarterly and included Category 1, 2, 3 projects

Commonwealth of Virginia IT Projects Status Report for February 2021 - Report Description

The report, organized by project life cycle phase, summarizes information as of the latest IT Project Status Reports submitted through ProSight, unless otherwise noted. The information includes the most recent agency rating of the Dashboard Key Status Indicators, CIO assessment and comment, and comments from the Auditor of Public Accounts (APA). The report is presented in three parts: Part 1 - Status Assessment and Comment; Part 2 - Baselines; Part 3 - Projected for Initiation Approval in the current quarter. Specific descriptions of the report contents are provided in the following notes.

Notes:

- (1) Secretariat and Agency identification numbers are now included in addition to the name.
- (2) Pre-ITIB denotes a project approved prior to the inception of the IT Investment Board on July 1, 2003.
- 3) Key Status Indicators:
 - Performance: Is the project on track to meet planned business goals and the associated measures of success?
 - Budget: Are the costs within the planned budget?
 - Schedule: Is the project on schedule?
 - Scope: Does the project remain within the approved scope?
 - Risk: Is the project being managed to minimize or mitigate the identified risks?
- (4) Ratings:
 - Green - On Track.
 - Yellow - Warning, consider corrective action or monitor previous corrective action.
 - Red - Problem, immediate corrective action required.
- (5) Draft status report completed by project manager; awaiting approval by agency head or sponsor.
- (6) CIO assessment of the project, based on Secretariat evaluation and PMD analysis.
- (7) Comments presented at most recent joint APA/PMD project review meeting.
- (8) Projects are listed in order of Life Cycle Phase and within each phase by Secretariat then Agency.
- (9) Date project granted Project Initiation Approval and entered Detailed Planning.
- (10) Date project completed Detailed Planning and entered Execution and Control.
- (11) Date project completed Execution and Control and entered Closeout.
- (12) Values noted in Project Proposal and Charter when granted Initiation Approval. Figure not available for some Pre-ITIB projects.
- (13) Current value reflecting any approved baseline changes. Variance from original value noted below the value.
- (14) Current date reflecting any approved baseline changes. Variance from original date noted below the date.
- (15) Planned and Actual Cost-to-Date figures based on agency and Commonwealth financial reporting, which can lag one or two months behind the project status reporting period.

Category One Projects are High Risk/High Complexity projects.

Category Two Projects are High Risk/Medium Complexity, High Risk/Low Complexity or Medium Risk/High Complexity.

Category Three Projects are Medium Risk/Medium Complexity, Medium Risk/Low Complexity or Low Risk/High Complexity.

Category Four Projects are Low Risk/Medium Complexity; Low Risk/Low Complexity.

Commonwealth of Virginia IT Projects Status Report for February 2021 - Part 1: Status and Assessment

| Secretariat & Agency (1) | Project Title (2) | Date & Ratings of Most Recent Agency Key Status Indicators (3,4) | | | | | CIO Assessment Rating (4,6) | Comments | |
|---|---|--|--------------|--------------|--------------|--------------|-----------------------------|--------------------------------|--|
| | | Performance | Budget | Schedule | Scope | Risk | | APA (7) | CIO |
| Projects in the Detailed Planning Phase | | | | | | | | | |
| 180 Secretary of Administration 194 Department of General Services | Enterprise Electronic Procurement Solution 2019 | | | | | | Category-1 | Not under review at this time. | New project. Project Initiation Approval (PIA) granted 1/27/2021. High-risk contract review completed along with VITA contract governance review; contract was approved for execution with CGI Technologies and Solutions. First status report due in March for the period ending 2/28/2021. |
| 185 Secretary of Education 201 Department of Education | Instructional Improvement System Project - 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-2 | Not under review at this time. | Project is on track and risks are being managed. Detailed planning underway. |
| 185 Secretary of Education 213 Norfolk State University | NSU Self Service Student Planning | | | | | | Category-2 | Not under review at this time. | New project. Project Initiation Approval (PIA) granted 12/2/2020. First status report due in February for the period ending 1/31/2021. |
| 186 Secretary of Transportation 501 Department of Transportation | Facilities Maintenance Management System Project | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-3 | Not under review at this time. | Yellow assessment (trending green) due to schedule, but it might be possible to get it back on track. The delay is because VDOT is intending to buy off GSA Schedule 70 and the material has been with their internal Procurement folks since last August. VDOT IT is tracking the progress daily and are trying to identify a consistent definition of what 'complete' looks like. Detailed planning has not really started yet due to the lack of a signed Addendum. VDOT met with AssetWorks the last week in January and went through their redlines. VDOT should be able to finalize negotiations the first week in February. |
| 187 Secretary of Public Safety & Homeland Security 140 Department of Criminal Justice Services | Law Enforcement Records Management System Replacement Project | | | | | | Category-2 | Not under review at this time. | New project. Project Initiation Approval (PIA) granted 1/12/2021. First status report due in March for the period ending 2/28/2021. |
| 188 Secretary of Health & Human Resources 262 Department for Aging and Rehabilitative Services | No Wrong Door - Virginia Interactive SOW - Project 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-4 | Not under review at this time. | Yellow assessment (trending green) due to required change request for schedule with a confirmed go live date. Project team working diligently to get a commitment from business unit. |
| 188 Secretary of Health & Human Resources 601 Department of Health | Integrated HIV Care and Prevention Data System-ADAP | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-1 | Not under review at this time. | Project on track for schedule and budget. No budget has been expended as of this reporting. The agency and vendor have agreed to change the order of tasks of the scope and the length of time to complete. The project will go from 6 months to a more realistic 1 year duration. The PM will submit a change request when there is mutual agreement. |
| 188 Secretary of Health & Human Resources 601 Department of Health | ODW GEC Project | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-4 | Not under review at this time. | Project is on track for schedule and budget. |
| 188 Secretary of Health & Human Resources 601 Department of Health | Virginia Immunization Information System | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-4 | Not under review at this time. | Project is on track for schedule and budget. |
| 188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services | Cover VA Implementation Project | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-2 | Not under review at this time. | Yellow assessment due to schedule risk. Project held kickoff meeting on October 13, 2.5 months later than expected, due to the procurement award being contested by a competing vendor. Target implementation remains April 1, 2021. Detailed project planning is underway and the resulting schedule will be greatly accelerated and intolerant of delays. Schedule draft baseline is currently under review. |
| 188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services | AVATAR To The Cloud | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-4 | Not under review at this time. | Red assessment (trending green) due to a significant change in scope. Project to migrate to vendor's cloud suspended. The project scope will be modified in a change request to migrate to Windows 2016/2019 servers in the new VITA datacenter. New project must be completed by June 5, 2021. |
| 188 Secretary of Health & Human Resources 765 Department of Social Services | Robotic Process Automation (RPA) - Blue Prism | | | | | | Category-4 | Not under review at this time. | New project. Project Initiation Approval (PIA) established 1/4/2021. Category-4 project; first status report will be due in July for the period ending 6/30/2021. |
| 192 Secretary of Commerce and Trade 182 Virginia Employment Commission | Financial Management System Upgrade | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-4 | Not under review at this time. | Project detailed planning underway. Vendor, through CAI has been identified. Risks and issues are being managed effectively. |

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|--|---|--|--------------|--------------|--------------|--------------|--------------|------------|--|---|
| 14 | 192 Secretary of Commerce and Trade 182 Virginia Employment Commission | Outsource Call Center Staffing and Telephony | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-4 | Not under review at this time. | Yellow assessment due to schedule. The competitive procurement was delayed due to pandemic related workload and a change request is being drafted to reflect the new timeline. |
| Projects in the Execution and Control Phase | | | | | | | | | | |
| 15 | 180 Secretary of Administration 136 Virginia IT Agency (VITA) | Data Center Move | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-1 | Not under review at this time. | Assessed as green. Despite a yellow assessment by the project PM, (due to the project team waiting on a contract update); risks and issues are being managed well and critical path issues continue to be under VITA executive oversight. The expectation is the project will be ahead of plan in the coming months. There are less than 10 move events remaining to be completed by June/July of 2021. Overall, the project is well managed and well executed. |
| 16 | 180 Secretary of Administration 136 Virginia IT Agency (VITA) | EO19_VITA_CTP Modernization Project | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-2 | Not under review at this time. | Portfolio and Resource Management (PRM) configuration cycles complete. PRM Enterprise-1 solution reviewed and accepted. VITA Enterprise-1 Train-the-Trainer Program complete. UAT completed in January. Capability and Technology Management (CTM) configuration cycles were extended into January 2021 and CTM training was rescheduled for January. Test migrations underway into dedicated sandbox environments. Preparations underway supporting the pilot initiative with three agencies scheduled for February. |
| 17 | 180 Secretary of Administration 136 Virginia IT Agency (VITA) | MSI Data Center Architectural Review Project | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-4 | Not under review at this time. | Project is on track with major milestones and risks are being managed effectively. |
| 18 | 183 Secretary of Natural Resources 440 Department of Environmental Quality | Electronic Discharge Monitoring Reports System Modernization | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-4 | Not under review at this time. | Project is progressing well for scope, schedule and budget. Executive management and project teams are working well together to ensure project success. Design and development of 11 forms to capture Discharge Monitoring Report data for permits in nFORM of the Configuration, Integration and Implementation of online forms are in progress and on target for the next phase of implementation. Risks and issues are being managed effectively. |
| 19 | 183 Secretary of Natural Resources 440 Department of Environmental Quality | Poultry Waste Transfer | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-4 | Not under review at this time. | Project is progressing well for scope and budget. Schedule has slight warning due to new functionality testing in Release 3 – CEDS Actions Add/Edit/Delete End User function within the system. Executive management and project teams are working well together to ensure project success. Risks and issues are being managed effectively. |
| 20 | 185 Secretary of Education 201 Department of Education | Teacher Education and Licensure (TEAL) Upgrade Procurement | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-4 | Not under review at this time. | Detailed planning phase complete. Risks are being identified and managed. Project in on track with major milestones. |
| 21 | 185 Secretary of Education 213 Norfolk State University | NSU Campus Wireless Infrastructure Upgrade | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-2 | Not under review at this time. | Project is progressing well for scope. Executive management and project teams are working to ensure successful project delivery. Slight delay in schedule due to a new requirement for WAP mounting brackets which are different from the original brackets. Impact to budget is unknown. PM is awaiting new cost estimate. Implementation team will continue to install equipment within buildings not impacted by the new size mounts. |
| 22 | 185 Secretary of Education 260 Virginia Community College System | Identity Access Management System (IAMS) | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-3 | Not under review at this time. | Tier II Project. Project no longer on hold. VCCS is moving forward with a new vendor and processed a change control request under their pm processes. |
| 23 | 185 Secretary of Education 260 Virginia Community College System | Student Information System (SIS) 9.2 Technical Upgrade | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-3 | Not under review at this time. | Tier II Project. The project is on track with major milestones and key status indicators. |
| 24 | 186 Secretary of Transportation 154 Department of Motor Vehicles | DMV Project 2019: Remittance Processing System (RPS)_Re-Platform | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-4 | Not under review at this time. | The project is on track for completion on scope, schedule, and within budget. |
| 25 | 186 Secretary of Transportation 154 Department of Motor Vehicles | DMV Project 2019: Law Enforcement Case and Records Management Solution | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-4 | Not under review at this time. | Project is green and on track for on time completion. |
| 26 | 186 Secretary of Transportation 154 Department of Motor Vehicles | EO19_QFLOW System_Refactor | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-4 | Not under review at this time. | Due to constraints posed by COVID-19 and 2021 GA session's impact on agency resources, the EO19 QFlow System Refactor project was rebaselined extending the project closeout from 12/30/2020 to 3/25/2021. |
| 27 | 186 Secretary of Transportation 501 Department of Transportation | Accounts Payable Automation Project | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-4 | Not under review at this time. | Project execution was kicked off and is on track, discovery and requirements finalization was completed, however a new risk was identified, which is due to a security concern found about the vendor's form server. This risk is regarding the form server in the vendor solution not supporting OKTA. What VDOT is finding is that the solution only supports the Perspective content server portion of the solution (which according to business is used by majority users). VDOT is working with VITA CSRM to find a solution and mitigate this risk. Hence the warning in the KSI status. |
| 28 | 186 Secretary of Transportation 501 Department of Transportation | CEDAR Upgrade Project | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-4 | Under review; APA concurs with PMD review. | This project is on track. The Steering Committee approved adding 3 additional sprints. The project team has worked over the past few months to reprioritize requirements in order to stay within the overall schedule and budget. The T&E (Threatened and Endangered) module user acceptance testing and remediation was completed and is being validated against the purchase order. Training for T&E users will be scheduled after which the application can be deployed to Production. TMDL (Total Maximum Daily Load) Release 3 testing was completed, however remediation effort is still in progress. Development work on a reporting dashboard is roughly 1/3 complete. Document management and UI (User Interface) forms work nears completion; continued work on permissions is ongoing. |
| 29 | 186 Secretary of Transportation 501 Department of Transportation | SMART SCALE - SMART Portal 2020 Project | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-4 | Not under review at this time. | Project progressing as planned, including the new module Pre-Scoping. The first version of Pre-Scoping went to Prod (Release 22) Jan 7, 2021. The project is on budget and on schedule and users are excited about the Pre-Scoping capabilities even though it is just the bare bones version. Release 23 will have more capabilities and an enhanced inflation rate calculator embedded in the financial module. SMART Portal is also part of the new Change Management System. |

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|----|---|---|--------------|--------------|--------------|--------------|--------------|------------|--|---|
| 30 | 186 Secretary of Transportation 501 Department of Transportation | Statewide Traffic Signal System Project | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-4 | Not under review at this time. | The project is green even though the project is behind schedule. The PM is performing an analysis to determine a new completion date and work through the change control process to provide an updated project schedule and new project closeout date. The Implementation & Deployment Phase kickoff was 8/3/2020 with Planning & Design Phase completion on 9/3/2020. Expected completion of this has moved beyond the March 31, 2021 project closeout date as a result of delays in provisioning the Azure tenancy. The RFS (request for service) was submitted in January 2020 for VITA to provide VDOT with an Azure subscription. The initial and subsequent RFS proposals did not meet VDOT's requirements. VDOT and VITA are currently working to clarify requirements for Azure cloud services. |
| 31 | 187 Secretary of Public Safety & Homeland Security 140 Department of Criminal Justice Services | EO19_DCJS_Grants Management Information System_Repurchase | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-2 | Not under review at this time. | Project status is green. All customization/testing has been approved. Agency continuing integration work, and data migration. |
| 32 | 187 Secretary of Public Safety & Homeland Security 156 Department of State Police | Firearms VCheck 2.0 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-2 | Not under review at this time. | Yellow assessment due to the loss of key technical resources, scope creep, and pushing out of schedule. The team is behind due to legislative changes, resource reduction, & VCheck 1.0 support. A grant has been requested for the 2021 fiscal year. Change request is awaiting approvals. |
| 33 | 187 Secretary of Public Safety & Homeland Security 156 Department of State Police | Oracle E-Business AR Modules | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-2 | Not under review at this time. | Project status is green. User training sessions have been completed and VSP has finalized the Virginia Interactive SOW. |
| 34 | 187 Secretary of Public Safety & Homeland Security 156 Department of State Police | SOR System Replacement | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-2 | Not under review at this time. | Yellow assessment (trending green) due to schedule. VSP completed VITA change request paperwork and continues to work with the vendor to determine the order of development. Configuration of the environment has been completed. |
| 35 | 187 Secretary of Public Safety & Homeland Security 156 Department of State Police | STARS Subscriber and Infrastructure Upgrade | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-1 | Not under review at this time. | Yellow assessment due to schedule. The Subscriber Upgrade RFP was canceled and will be released again at a later date. VITA has completed its review of RFP, awaiting OAG review. Change request to adjust schedule is being processed. |
| 36 | 187 Secretary of Public Safety & Homeland Security 799 Department of Corrections | DOCTime - DOCLX and TAL Replacement Project | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-2 | Not under review at this time. | Project status is green. Configuration on track and should complete in the next two weeks. Training plan is in place and training will begin in the next two weeks. Pilot preparedness starting this week with the Pilot starting 3/1. |
| 37 | 187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control | ABC Licensing and Compliance System | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-1 | Not under review at this time. | Project is on track. Risk are being managed effectively. |
| 38 | 188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services | MES Data Warehouse | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-1 | Under review; APA concurs with PMD review. | Yellow assessment (trending green) due to underway schedule rebaseline. MES Program component project. The delay in obtaining stakeholder approval of the previous change request, which expanded the scope and budget and schedule to a December 2020 closeout, has become outdated. The project team is currently working on a new baseline change request that adds additional functionality, cost and schedule (December 2021 closeout) to the project. Still, over 80% of the EDWS system has been in production for over one year, and is performing well. The project is well managed and is performing well under a disruptive and dynamic environment. |
| 39 | 188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services | MES Encounter Processing | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-1 | Under review; APA concurs with PMD review. | Yellow assessment due to schedule and pending baseline change request. MES Program component project. The project is making solid progress to deliver the revised scope. Project team continues system integration activities with sibling projects in the MES Program as well as participating in the MES rebaseline plan. MES Portal single sign on (SSO) for external and internal users is now live, a significant milestone. Additional scope, schedule and budget has been approved by CMS to support MES Program pivot. |
| 40 | 188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services | MES Fee for Service and Core Processing | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-1 | Under review; APA concurs with PMD review. | Red assessment due to schedule slippage, dependency risks, pending cost increase and pending baseline change request. MES Program component project. Awaiting CMS approval of the termination of the OPSS/PLMS project with Accenture. This has caused a major disruption for the project and the entire MES Program. The fallback plan of reverting to the legacy vendor for OPSS/PLMS is fully underway. All MES projects are in the process of being rebaselined based on the MES Contingency Strategy. New MES Program baseline target has slipped one month to February. |
| 41 | 188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services | Cardinal HCM Interfaces Project | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-2 | Not under review at this time. | Project is on track for schedule and budget. The project is green according to Cardinal MaRS report, and team received praise from Cardinal Liaison for prompt and complete task completion. The only risk identified in the December 17th IAOC was Kronos System Enhancements. DBHDS Administrative Services is working with facilities to determine how to leverage the Kronos system to optimize timekeeping and reduce manual effort. |
| 42 | 188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services | DBHDS Website Redesign | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-4 | Not under review at this time. | Yellow assessment (trending green) due to pending rebaseline because of the vendor "non performance" in the October 1st deployment. Internal staff labor being utilized to bring the product to standard. The Web Redesign Project was forced to retrench and rebaseline as a result of 2 events: The site design vendor, SOCH, exited the project on their contracted end date 9/30/2020, and turned over a nonfunctional web product to DBHDS. |

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|---------------------------------------|---|---|--------------|--------------|--------------|--------------|--------------|------------|--|---|
| 43 | 188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services | DOJ - Licensing System | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-2 | Not under review at this time. | Red assessment due to no approved schedule. Agency's effort to correct vendor delivery problem has been unsuccessful. Many processes were introduced to improve efficiency. It was determined that a video demo review and new testing process would extend the schedule significantly. A Cure Letter was sent to vendor on January 20, 2021. |
| 44 | 188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services | OneMind Cerner Millennium Replacement Project | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-1 | Not under review at this time. | Project on track for schedule and budget. Wave 3 training begins on 1/18/2021 for the 3/2/2021 Go Live. The annual IV&V is complete and the report but was presented in the January IAOC. |
| 45 | 188 Secretary of Health & Human Resources 765 Department of Social Services | APECS Document Phase II | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-4 | Not under review at this time. | Project on track for schedule and budget based on the Change Control request approved August 17, 2020. |
| 46 | 188 Secretary of Health & Human Resources 765 Department of Social Services | CCWIS (Comprehensive Child Welfare Information System) - Mobility | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-1 | Not under review at this time. | Project is on track for schedule and budget. Accomplishments during this period include the development for all Phase 2 SDM Assessments and SDM Family Reunification by both RedMane and VDSS for OASIS changes. QAT testing also started in December. |
| 47 | 190 Secretary of Finance 151 Department of Accounts | Cardinal Statewide HCM | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-1 | Not under review at this time. | Project is progressing well for scope, schedule and budget. Executive management and project teams are working to ensure project success. PMO is preparing for HCM postproduction support (PPS) structure, staffing, and stabilization. Prioritizing Release 1 (R1) agencies, central agencies and external interface partners. Handshake with ControlM setup for batch testing. ControlM DC move is last of tools to get to the Cloud is ongoing. There is an awareness of MoveIT OCI architecture and the DC move utilizing resources and there are critical timelines and is a watch item. HCM Readiness Status is overall good. |
| 48 | 192 Secretary of Commerce and Trade 182 Virginia Employment Commission | Transition UI Claims Intake Project | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-4 | Not under review at this time. | The project has been successfully meeting business objectives and deadlines. Project risks and issues are being managed effectively. |
| Projects in the Closeout Phase | | | | | | | | | | |
| 49 | 183 Secretary of Natural Resources 440 Department of Environmental Quality | Certification Accreditation Tracking System Architecture Upgrade | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-4 | Not under review at this time. | Project is progressing well for scope and budget. Agency submitted a change request that has been approved by the Agency Head for additional testing that must be completed for the project to comply with Commonwealth project standards. Executive management and project teams are working together to ensure project success. |
| 50 | 183 Secretary of Natural Resources 440 Department of Environmental Quality | Water Planning Enhancements Phase 1 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-4 | Not under review at this time. | Project is in closeout and successfully implemented. Conducted project closeout meeting on 1/11/2021. |
| 51 | 183 Secretary of Natural Resources 440 Department of Environmental Quality | Water Quality Assessment Phase 2 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-4 | Not under review at this time. | Project closed out 12/13/2020. |
| 52 | 185 Secretary of Education 212 Virginia State University | Network Infrastructure Upgrade | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-2 | Not under review at this time. | Project is on schedule for scope, schedule and budget. Project is in closeout status and will complete a peer to peer IV&V. No current risks and issues. |
| 53 | 185 Secretary of Education 212 Virginia State University | Website Modernization Project | | | | | | Category-4 | Not under review at this time. | Project is in closeout. Project has been successfully implemented and awaiting final project closeout documentation review. |
| 54 | 187 Secretary of Public Safety & Homeland Security 127 Department of Emergency Management | CAD System Project | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-4 | Not under review at this time. | Status is green. Working on close out report. |
| 55 | 190 Secretary of Finance 161 Department of Taxation | JBoss and VTOL Upgrade | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-3 | Not under review at this time. | Project is in closeout. Executive management and project teams are working well together to ensure project success. Project is progressing well in the final phases and releases of this project. There will be enhanced functionality related to TAX Due, Extensions and Bill Payments, Returns and Refunds, Transaction History and Authentication Text option. All risks and issues are being effectively managed. |
| Projects under Suspension | | | | | | | | | | |
| 56 | 188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services | MES Integration | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-1 | Under review. APA concurs with PMD review. | Project suspended by CIO on October 9, 2020 while project is in daily operations mode and drafting a major rebaseline. |

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| 57 | 192 Secretary of Commerce and Trade 182 Virginia Employment Commission | Unemployment Insurance Modernization | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Dec 31, 2020 | Category-1 | Under review. APA concurs with PMD review. | Due to the COVID-19 pandemic the project has been suspended at the agency's request to focus all available resources on responding to the unprecedented demand for unemployment services. Agency is working on a change request that will incorporate the Pandemic responses and support reactivating the project. |
|----|---|--------------------------------------|--------------|--------------|--------------|--------------|--------------|------------|--|--|

Commonwealth of Virginia IT Projects Status Report for February 2021- Part 2: Baseline Report

| Secretariat & Agency (1) | Project Title (2) | CIO Assessment Rating | # of Baseline Changes (3-10/6) | Life Cycle Phase (8) | | | Original Cost and Schedule Baselines (12) | | Current Cost and Schedule Baselines | | Most Recent Cost-to-Date (15) | | Notes | |
|--|---|---|--------------------------------|-----------------------|----------------------------|---------------|---|---------------------------------------|-------------------------------------|--|-------------------------------|-----------|-----------|--|
| | | | | Detailed Planning (9) | Execution and Control (10) | Closeout (11) | Estimate at Completion | Planned Submission of Closeout Report | Estimate at Completion (13) | Planned Submission of Closeout Report (14) | Planned | Actual | | |
| Projects in the Detailed Planning Phase | | | | | | | | | | | | | | |
| 1 | 180 Secretary of Administration 194 Department of General Services | Enterprise Electronic Procurement Solution 2019 | Cat-1 | 0 | Jan 27, 2021 | | | \$20,252,598 | Jul 31, 2023 | No Change | No Change | | | |
| 2 | 185 Secretary of Education 201 Department of Education | Instructional Improvement System Project - 2020 | Cat-2 | 0 | Nov 4, 2020 | | | \$1,489,564 | Aug 31, 2021 | No Change | No Change | \$203,650 | \$128,690 | |
| 3 | 185 Secretary of Education 213 Norfolk State University | NSU Self Service Student Planning | Cat-2 | 0 | Dec 2, 2020 | | | \$256,350 | May 31, 2021 | No Change | No Change | | | |
| 4 | 186 Secretary of Transportation 501 Department of Transportation | Facilities Maintenance Management System Project | Cat-3 | 0 | Oct 27, 2020 | | | \$883,774 | Jun 10, 2022 | No Change | No Change | \$176,054 | | |
| 5 | 187 Secretary of Public Safety & Homeland Security 140 Department of Criminal Justice Services | Law Enforcement Records Management System Replacement Project | Cat-2 | 0 | Jan 12, 2021 | | | \$728,576 | Sep 30, 2021 | No Change | No Change | | | |
| 6 | 188 Secretary of Health & Human Resources 262 Department for Aging and Rehabilitative Services | No Wrong Door - Virginia Interactive SOW - Project 2020 | Cat-4 | 0 | Aug 21, 2020 | | | \$433,260 | Sep 30, 2021 | No Change | No Change | \$246,000 | \$145,000 | |
| 7 | 188 Secretary of Health & Human Resources 601 Department of Health | Integrated HIV Care and Prevention Data System-ADAP | Cat-1 | 0 | Jul 30, 2020 | | | \$1,408,536 | Jul 28, 2021 | No Change | No Change | | | |
| 8 | 188 Secretary of Health & Human Resources 601 Department of Health | ODW GEC Project | Cat-4 | 0 | Jun 9, 2020 | | | \$371,385 | Dec 31, 2021 | No Change | No Change | | | |
| 9 | 188 Secretary of Health & Human Resources 601 Department of Health | Virginia Immunization Information System | Cat-4 | 0 | Jul 8, 2020 | | | \$1,369,355 | Dec 31, 2021 | No Change | No Change | | | |
| 10 | 188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services | Cover VA Implementation Project | Cat-2 | 0 | Jul 24, 2020 | | | \$11,903,182 | Jun 30, 2021 | No Change | No Change | | | |
| 11 | 188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services | AVATAR To The Cloud | Cat-4 | 0 | Mar 17, 2020 | | | \$664,308 | Dec 15, 2020 | No Change | No Change | \$698,632 | \$293,350 | |
| 12 | 188 Secretary of Health & Human Resources 765 Department of Social Services | Robotic Process Automation (RPA) - Blue Prism | Cat-4 | 0 | Jan 1, 2021 | | | \$598,450 | Mar 31, 2021 | No Change | No Change | | | |
| 13 | 192 Secretary of Commerce and Trade 182 Virginia Employment Commission | Financial Management System Upgrade | Cat-4 | 0 | Oct 13, 2020 | | | \$2,400,000 | Jun 30, 2022 | No Change | No Change | \$1,000 | \$400 | |

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|--|---|--|-------|---|--------------|--------------|--|-------------|--------------|---|---------------------------------------|-------------|-------------|---|
| 14 | 192 Secretary of Commerce and Trade 182 Virginia Employment Commission | Outsource Call Center Staffing and Telephony | Cat-4 | 0 | Sep 3, 2020 | | | \$5,170,000 | Apr 30, 2021 | No Change | No Change | \$107,000 | | |
| Projects in the Execution and Control Phase | | | | | | | | | | | | | | |
| 15 | 180 Secretary of Administration 136 Virginia IT Agency (VITA) | Data Center Move | Cat-1 | 0 | Jan 24, 2020 | Apr 21, 2020 | | \$8,742,750 | Jun 1, 2022 | \$10,400,233 Variance \$1,657,483 | No Change | \$4,566,594 | \$2,872,942 | |
| 16 | 180 Secretary of Administration 136 Virginia IT Agency (VITA) | EO19_VITA_CTP Modernization Project | Cat-2 | 1 | Jun 8, 2020 | Nov 4, 2020 | | \$903,525 | Mar 26, 2021 | \$1,661,425 Variance \$757,900 | Sep 30, 2021 Variance 6 Months | \$773,166 | \$730,666 | Change request approved by CIO November 2020. |
| 17 | 180 Secretary of Administration 136 Virginia IT Agency (VITA) | MSI Data Center Architectural Review Project | Cat-4 | 0 | Nov 19, 2020 | Nov 23, 2020 | | \$973,214 | Sep 30, 2021 | No Change | No Change | | | |
| 18 | 183 Secretary of Natural Resources 440 Department of Environmental Quality | Electronic Discharge Monitoring Reports System Modernization | Cat-4 | 0 | Sep 3, 2020 | Nov 3, 2020 | | \$259,980 | May 30, 2021 | No Change | No Change | \$129,990 | \$33,797 | |
| 19 | 183 Secretary of Natural Resources 440 Department of Environmental Quality | Poultry Waste Transfer | Cat-4 | 0 | Sep 16, 2020 | Oct 30, 2020 | | \$308,150 | 4/31/2021 | No Change | No Change | \$219,300 | \$139,300 | |
| 20 | 185 Secretary of Education 201 Department of Education | Teacher Education and Licensure (TEAL) Upgrade Procurement | Cat-4 | 0 | Oct 26, 2020 | Jan 12, 2021 | | \$534,920 | Nov 30, 2021 | No Change | No Change | \$22,500 | \$22,500 | |
| 21 | 185 Secretary of Education 213 Norfolk State University | NSU Campus Wireless Infrastructure Upgrade | Cat-2 | 0 | Nov 10, 2020 | Nov 30, 2020 | | \$973,956 | Jun 30, 2021 | No Change | No Change | \$192,777 | \$192,777 | |
| 22 | 185 Secretary of Education 260 Virginia Community College System | Identity Access Management System (IAMS) | Cat-3 | 1 | | | | \$4,239,040 | Jun 30, 2019 | \$4,209,294 Variance -\$29,746 | Jun 30, 2021 Variance 24 Months | | | |
| 23 | 185 Secretary of Education 260 Virginia Community College System | Student Information System (SIS) 9.2 Technical Upgrade | Cat-3 | 0 | | | | \$2,166,010 | Apr 30, 2021 | No Change | No Change | | | |
| 24 | 186 Secretary of Transportation 154 Department of Motor Vehicles | DMV Project 2019: Remittance Processing System (RPS)_Re-Platform | Cat-4 | 0 | Jun 3, 2020 | Nov 6, 2020 | | \$1,531,700 | Jun 15, 2021 | No Change | No Change | \$505,250 | \$426,053 | |
| 25 | 186 Secretary of Transportation 154 Department of Motor Vehicles | DMV Project 2019: Law Enforcement Case and Records Management Solution | Cat-4 | 1 | Sep 12, 2019 | Jan 22, 2021 | | \$369,000 | May 15, 2020 | No Change | Mar 31, 2021 Variance 10 Months | \$325,000 | \$347,000 | |
| 26 | 186 Secretary of Transportation 154 Department of Motor Vehicles | EO19_QFLOW System_Refactor | Cat-4 | 1 | Nov 19, 2019 | Jul 10, 2020 | | \$1,782,209 | Dec 31, 2020 | No Change | Mar 25, 2021 Variance 3 Months | \$707,629 | \$728,251 | |
| 27 | 186 Secretary of Transportation 501 Department of Transportation | Accounts Payable Automation Project | Cat-4 | 0 | Oct 19, 2020 | Nov 6, 2020 | | \$909,773 | Dec 17, 2021 | No Change | No Change | \$186,333 | \$185,925 | |
| 28 | 186 Secretary of Transportation 501 Department of Transportation | CEDAR Upgrade Project | Cat-4 | 1 | Feb 20, 2018 | May 30, 2018 | | \$3,740,000 | Oct 30, 2021 | \$4,053,701 Variance \$313,701 | No Change | \$2,703,357 | \$3,531,446 | |
| 29 | 186 Secretary of Transportation 501 Department of Transportation | SMART SCALE - SMART Portal 2020 Project | Cat-4 | 0 | Mar 13, 2019 | Feb 5, 2020 | | \$3,500,000 | Jul 30, 2021 | No Change | No Change | \$2,575,652 | \$2,335,570 | |
| 30 | 186 Secretary of Transportation 501 Department of Transportation | Statewide Traffic Signal System Project | Cat-4 | 0 | Oct 3, 2019 | Dec 26, 2019 | | \$2,905,000 | Dec 31, 2020 | \$2,730,000 Variance -\$175,000 | Mar 31, 2021 Variance 3 Months | \$1,387,950 | \$1,387,950 | |
| 31 | 187 Secretary of Public Safety & Homeland Security 140 Department of Criminal Justice Services | EO19_DCJS_Grants Management Information System_Repurchase | Cat-2 | 0 | Feb 25, 2020 | May 21, 2020 | | \$315,000 | Mar 30, 2021 | No Change | No Change | \$194,000 | \$194,000 | |

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|----|---|---|-------|---|--------------|--------------|--|---------------|--------------|---|---------------------------------------|--------------|--------------|---|
| 32 | 187 Secretary of Public Safety & Homeland Security 156 Department of State Police | Firearms VCheck 2.0 | Cat-2 | 0 | Apr 15, 2020 | May 12, 2020 | | \$4,082,790 | Nov 30, 2021 | No Change | No Change | \$2,110,268 | \$1,954,187 | |
| 33 | 187 Secretary of Public Safety & Homeland Security 156 Department of State Police | Oracle E-Business AR Modules | Cat-2 | 0 | Apr 2, 2020 | Apr 30, 2020 | | \$3,237,632 | Jun 30, 2021 | No Change | No Change | \$3,237,632 | \$2,107,578 | |
| 34 | 187 Secretary of Public Safety & Homeland Security 156 Department of State Police | SOR System Replacement | Cat-2 | 0 | Aug 2, 2019 | Apr 6, 2020 | | \$1,534,500 | Jan 29, 2021 | No Change | Nov 29, 2021 Variance 10 Months | \$151,419 | \$151,419 | |
| 35 | 187 Secretary of Public Safety & Homeland Security 156 Department of State Police | STARS Subscriber and Infrastructure Upgrade | Cat-1 | 0 | Jul 30, 2019 | Oct 23, 2019 | | \$132,475,530 | Oct 31, 2023 | No Change | No Change | \$19,095,668 | \$13,963,673 | |
| 36 | 187 Secretary of Public Safety & Homeland Security 799 Department of Corrections | DOCTime - DOCXL and TAL Replacement Project | Cat-2 | 0 | Jun 12, 2020 | Jan 11, 2021 | | \$1,441,772 | Oct 30, 2021 | No Change | No Change | \$1,341,772 | \$366,888 | |
| 37 | 187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control | ABC Licensing and Compliance System | Cat-1 | 0 | Aug 28, 2017 | Feb 13, 2018 | | \$8,743,786 | Oct 30, 2020 | \$8,155,786 Variance -\$588,000 | Sep 30, 2021 Variance 11 Months | \$5,214,758 | \$7,267,880 | |
| 38 | 188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services | MES Data Warehouse | Cat-1 | 0 | Dec 15, 2017 | Feb 14, 2018 | | \$27,572,362 | Feb 28, 2020 | No Change | Jul 2, 2020 Variance 5 Months | \$26,182,575 | \$23,783,339 | IAOC approved schedule change 1/9/18; scope & budget unchanged. |
| 39 | 188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services | MES Encounter Processing | Cat-1 | 2 | Aug 17, 2016 | Oct 18, 2016 | | \$8,000,000 | Sep 30, 2018 | \$10,699,009 Variance \$2,699,009 | Dec 31, 2020 Variance 27 Months | \$9,139,721 | \$7,249,979 | CIO approved scope, schedule and budget change 10/4/18 and 3/12/20. |
| 40 | 188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services | MES Fee for Service and Core Processing | Cat-1 | 0 | Oct 13, 2017 | May 9, 2018 | | \$78,132,905 | Jan 31, 2020 | No Change | No Change | \$69,400,000 | \$60,995,360 | |
| 41 | 188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services | Cardinal HCM Interfaces Project | Cat-2 | 0 | Jun 25, 2020 | Jul 6, 2020 | | \$2,158,526 | May 1, 2022 | No Change | No Change | \$277,665 | \$265,490 | |
| 42 | 188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services | DBHDS Website Redesign | Cat-4 | 0 | Apr 17, 2020 | Jul 6, 2020 | | \$943,000 | Oct 1, 2020 | No Change | Nov 1, 2020 Variance 1 Months | \$809,559 | \$702,520 | |
| 43 | 188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services | DOJ - Licensing System | Cat-2 | 2 | Nov 7, 2018 | May 1, 2019 | | \$2,761,323 | Apr 1, 2020 | \$3,013,116 Variance \$251,793 | Sep 30, 2020 Variance 5 Months | \$1,964,411 | \$1,552,438 | Change request approved by IAOC 2020. |
| 44 | 188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services | OneMind Cerner Millennium Replacement Project | Cat-1 | 2 | Jan 17, 2019 | May 1, 2019 | | \$47,642,455 | Jan 30, 2021 | \$46,919,649 Variance -\$722,806 | May 17, 2021 Variance 4 Months | \$26,806,383 | \$10,176,064 | Change request approved 6/24. |

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|---------------------------------------|--|---|-------|---|--------------|--------------|--------------|--------------|--------------|---|---------------------------------------|--------------|--------------|--|
| 45 | 188 Secretary of Health & Human Resources 765 Department of Social Services | APECS Document Phase II | Cat-4 | 0 | Dec 11, 2019 | Jan 31, 2020 | | \$460,000 | Mar 30, 2020 | \$729,360 Variance \$269,360 | Mar 24, 2021 Variance 12 Months | \$450,000 | \$472,080 | |
| 46 | 188 Secretary of Health & Human Resources 765 Department of Social Services | CCWIS (Comprehensive Child Welfare Information System) - Mobility | Cat-1 | 2 | Aug 23, 2018 | Dec 10, 2018 | | \$2,445,636 | Nov 29, 2019 | \$3,432,163 Variance \$986,527 | Apr 30, 2021 Variance 17 Months | \$3,104,663 | \$2,401,525 | Change request approved by CIO February 2020. |
| 47 | 190 Secretary of Finance 151 Department of Accounts | Cardinal Statewide HCM | Cat-1 | 3 | Aug 24, 2016 | Jun 21, 2018 | | \$42,500,000 | May 30, 2019 | \$131,820,000 Variance \$89,320,000 | Jun 30, 2022 Variance 37 Months | \$97,256,131 | \$93,718,381 | |
| 48 | 192 Secretary of Commerce and Trade 182 Virginia Employment Commission | Transition UI Claims Intake Project | Cat-4 | 0 | Oct 21, 2020 | Dec 7, 2020 | | \$990,000 | Apr 7, 2021 | No Change | No Change | \$990,000 | \$26,000 | |
| Projects in the Closeout Phase | | | | | | | | | | | | | | |
| 49 | 183 Secretary of Natural Resources 440 Department of Environmental Quality | Certification Accreditation Tracking System Architecture Upgrade | Cat-4 | 0 | Nov 1, 2019 | Jan 7, 2020 | Apr 15, 2020 | \$374,150 | Mar 31, 2020 | No Change | No Change | \$374,150 | \$311,792 | |
| 50 | 183 Secretary of Natural Resources 440 Department of Environmental Quality | Water Planning Enhancements Phase 1 | Cat-4 | 0 | Jul 20, 2020 | Oct 29, 2020 | Jan 11, 2021 | \$441,325 | Dec 31, 2020 | No Change | No Change | | | |
| 51 | 183 Secretary of Natural Resources 440 Department of Environmental Quality | Water Quality Assessment Phase 2 | Cat-4 | 0 | Jun 5, 2020 | Sep 8, 2020 | Dec 13, 2020 | \$324,450 | Jan 31, 2021 | No Change | No Change | | | |
| 52 | 185 Secretary of Education 212 Virginia State University | Network Infrastructure Upgrade | Cat-2 | 0 | Sep 7, 2018 | Apr 2, 2019 | Dec 2, 2019 | \$2,586,127 | Dec 2, 2021 | No Change | Jan 31, 2022 Variance 1 Months | \$2,173,227 | \$2,032,898 | |
| 53 | 185 Secretary of Education 212 Virginia State University | Website Modernization Project | Cat-4 | 0 | Aug 3, 2020 | Sep 1, 2020 | Dec 30, 2020 | \$389,500 | Nov 30, 2020 | \$478,500 Variance \$89,000 | Jan 30, 2021 Variance 2 Months | | | |
| 54 | 187 Secretary of Public Safety & Homeland Security 127 Department of Emergency Management | CAD System Project | Cat-4 | 1 | Apr 25, 2018 | Jan 3, 2019 | Jan 22, 2021 | \$423,700 | Dec 31, 2019 | \$376,997 Variance -\$46,703 | Nov 15, 2020 Variance 11 Months | \$188,000 | \$188,000 | |
| 55 | 190 Secretary of Finance 161 Department of Taxation | JBoss and VTOL Upgrade | Cat-3 | 1 | Feb 15, 2018 | Aug 1, 2018 | Feb 1, 2021 | \$998,552 | Aug 15, 2019 | No Change | Feb 28, 2021 Variance 18 Months | \$998,552 | \$958,630 | CCR #2 is required due to GA mandates to complete final website deliverables. (6/10/2020).Change request approved by CIO September 2018. |
| Projects under Suspension | | | | | | | | | | | | | | |
| 56 | 188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services | MES Integration | Cat-1 | 0 | Oct 26, 2017 | Aug 3, 2018 | | \$26,707,463 | Mar 23, 2020 | \$27,571,704 Variance \$864,241 | Jun 26, 2020 Variance 3 Months | \$21,040,144 | \$20,503,067 | IAOC approved schedule and budget change (<10%). |
| 57 | 192 Secretary of Commerce and Trade 182 Virginia Employment Commission | Unemployment Insurance Modernization | Cat-1 | 5 | Sep 17, 2009 | Apr 8, 2011 | | \$58,831,331 | Sep 27, 2013 | \$72,961,832 Variance \$14,130,501 | Jul 6, 2021 Variance 94 Months | \$63,423,875 | \$61,366,308 | Change requests approved by CIO October 2011, September 2013, October 2015, May 2016, July 2017. |

Commonwealth of Virginia IT Projects Status Report for February 2021 - Part 3: Projected Initiation

| | Secretariat & Agency (1) | Project Title (2) | Project Description | Estimated | | | Notes |
|---|--|--|--|--------------|--------------|--------------|-------|
| | | | | Start Date | End Date | Total Cost | |
| 1 | 180 Secretary of Administration 136 Virginia IT Agency (VITA) | VSP Transformation Project | Transformation of the Virginia State Police Information Technology environment into the Commonwealth Enterprise. Virginia State Police (VSP) Transformation is an effort to stabilize, secure, and transition to the Commonwealth of Virginia (COV) IT Infrastructure and to fulfill agreements in the MOU between VITA and VSP (Memorandum Of Understanding Fully Executed 2013, Certification Memorandum 2018). Phase 1 includes work associated with Network Infrastructure, Active Directory, and End User Devices and Operating System (OS) images. Phase 2 is the second stage which will continue the transformation efforts to complete the transformation to include the VSP server / storage environment in the VSP Data Center and Disaster Recovery (DR) site. | Feb 19, 2021 | Feb 27, 2026 | \$44,217,185 | |
| 2 | 187 Secretary of Public Safety & Homeland Security 156 Department of State Police | Automated Fingerprint Identification System (AFIS) Cloud Upgrade | VSP is proposing a seven year contract with NEC with two optional four-year extensions that will address the high-level requirements listed in Stakeholder Requirements below. A primary objective for the AFIS upgrade is to minimize the impact on systems that interface with AFIS, which is similar to the approach VSP has successfully used for prior upgrades. This approach reduces costs and risks, and clearly defines NEC's project role and responsibilities to achieve a successful outcome. | Feb 25, 2021 | May 1, 2022 | \$8,468,204 | |
| 3 | 187 Secretary of Public Safety & Homeland Security 799 Department of Corrections | Maintenance Management System Project | The Virginia Department of Corrections (VADOC) currently uses a maintenance management system to maintain the agency's preventive and corrective maintenance program. The system tracks maintenance performed on VADOC facilities, equipment, and vehicles. It also measures corrective and preventive maintenance performance based on the agency's standards established and governed by the VADOC Governance Council. Additionally, it is used to manage material and supply inventories and the agency's weapons inventory. The Agency is seeking to enter into a 5 year contract for approximately \$2.5M, this new contract will replace the existing maintenance management system contract DOC15038 that expires March 31, 2021. | Mar 1, 2021 | Aug 31, 2021 | \$2,750,000 | |
| 4 | 190 Secretary of Finance 152 Department of the Treasury | TRS New Unclaimed Property SaaS Solution Project | This Project (RFP) is to replace the current Treasury Unclaimed Property system (TUPS) with a commercial off the shelf (COTS) abandoned property system or provide funding to make needed enhancements to the current system. Treasury's Division of Unclaimed Property (UCP) is responsible for the administration of the Unclaimed Property Act, a consumer protection law that protects the property rights of absentee owners. The Division received more than 11,000 holder reports and added more than 1.3 million new owners to the owner database in FY2019. The Division received more than \$254 million and 10.4 million security shares as unclaimed property remittances. It is the Division's primary mission to reunite property reported by holders after a period of inactivity with its rightful owner. The total dollar value of claims paid to owners in FY19 was \$87.1 million for 28,000 claims covering more than 130,000 asset accounts. The Division also accounts for a securities portfolio of stocks, bonds, and mutual funds of \$320 million. Currently, UCP uses TUPS as its unclaimed property database solution along with integrated document management software called PaperVision and its Workflow solution. Treasury also maintains a 24/7 public facing searchable database on the web called Click and Claim that is integrated with TUPS. TUPS and Click and Claim were developed in-house and PaperVision with Workflow is a purchased software application that was selected and programmed to use with TUPS. TUPS consists of modules for processing holder and owner information, a claims module, a securities module and an outreach module. There are several updates needed for the TUPS system to provide necessary business functionality. In addition, the Click and Claim searchable database needs a significant rewrite. These updates have not been completed because of the lack of manpower. Treasury is pursuing a next generation unclaimed property management cloud based third party solution. | Apr 1, 2021 | Dec 31, 2022 | \$2,715,000 | |
| 5 | 190 Secretary of Finance 161 Department of Taxation | eGovernment Self Help Expansion My Virginia TAX | My Virginia TAX is the Department's version of "My Account" which will allow taxpayers (individuals and businesses) to access their data/information online with the use of a more robust single sign on/ authentication portal with security questions to allow for self-service when they forget their password. Today TAX maintains multiple systems with multiple Login entry points. Taxpayers have long complained about not being able to go to one place on our website to access our online systems. The My Virginia TAX concept would include an improved version of the functionality we provide today, as well as provide new functionality that is not there today. Taxpayers would be able to electronically file and pay any tax. Taxpayers would be able to access a complete history of their account including past filings, payments made, refunds issued (including Where's My Refund status while pending), correspondence that was sent assessments/bills pending (and paid). | May 3, 2021 | Jul 31, 2023 | \$2,506,492 | |
| 6 | 192 Secretary of Commerce and Trade 182 Virginia Employment Commission | VEC Fraud Data Analytics | To implement a data analytics platform to find and mitigate fraud within the Unemployment Insurance programs. Design, develop, and implement an Unemployment Claims Fraud Detection Analysis System including entity resolution, cluster analysis, data analytics, and intelligence reporting. | Mar 1, 2021 | Jun 30, 2022 | \$2,200,000 | |
| 7 | 192 Secretary of Commerce and Trade 222 Department of Professional & Occupational Regulation (DPOR) | DPOR Systems Replacement Project | The Department of Professional and Occupational Regulation is initiating a project to procure a new licensing system using the state System Automation contract. The system has the ability to accept and process online applications (including renewals) and online payments. The system will replace the current licensing system (EAGLES) as well as integrate licensing data with document management and enforcement case management data. The preferred solution will include migration of the current systems' data, records and documents into the new system; implementation of the new multifunction system (to include training); and hosting and maintenance/administration by the vendor. | Feb 12, 2021 | Jun 30, 2023 | \$8,000,000 | |