

for March 2021

- To: The Honorable Ralph Northam, Governor of Virginia The Honorable Luke E. Torian, Chair, House Appropriations Committee The Honorable Janet D. Howell, Chair, Senate Finance and Appropriations Committee
- From: Virginia Information Technologies Agency (VITA)

BACKGROUND / INTRODUCTION

VITA, on behalf of the Secretary of Administration, Grindly Johnson, and the Chief Information Officer of the Commonwealth, Nelson Moe, respectfully submits this report pursuant to <u>Item</u> <u>92(</u>D) of the 2020 Appropriation Act, which provides:

"The Chief Information Officer and the Secretary of Administration shall provide the Governor and the Chairmen of the House Appropriations and Senate Finance Committees with a report detailing any amendments or modifications to the information technology infrastructure services contracts. The report shall include statements describing the fiscal impact of such amendments or modifications and shall be submitted within 30 days following the signing of any amended agreement."

In addition to this formal report, VITA continues to report to policymakers in detail on the IT infrastructure services contracts and platform through both executive reporting and ongoing oversight by Joint Legislative Audit and Review Commission (JLARC) staff.

REPORT

Copies of these amendments (and other contract documents) may be found on VITA's public contracts portal at <u>https://vita.cobblestonesystems.com/public/</u>. The links below go directly to each contract on that portal.

Amendments/Modifications

Multisourcing Service Integrator (MSI) contract with SAIC (VA-170822-SAIC)					
Number	Date	Description	Fiscal Impact		
11	3/31/2021	One month extension of the availability of the AIS system as an option for ITFM Digital Fuel as it migrates off AIS to the cloud.	None. Supplier will reimburse VITA for expenses related to use of AIS.		

Multisourcing Service Integrator (MSI) contract with SAIC (VA-170822-SAIC)

Server, Storage, and Data Center Services (SSDC) contract with Unisys (VA-180815-UC)

Number	Date	Description	Fiscal Impact
11	3/9/2021	Revises the discount the Commonwealth receives from Unisys on Oracle Cloud Infrastructure (OCI) services.	This modification provides a cost savings to the Commonwealth, increasing the discount received from Unisys on OCI services by 5%. The exact amount of cost savings under this amendment will depend on OCI services purchased.

Other Contract Changes¹

Server, Storage, and Data Center Services (SSDC) contract with Unisys (VA-180815-UC)

Date	Description	Fiscal Impact
3/1/2021	Update to SLA calculations for SLA 2.1.1	None
	(Storage Performance)	

Voice and Data Network (VDN) contract with Verizon (VA-151028-MCI5)

Date	Description	Fiscal Impact
3/29/2021	Updated Key Personnel	None

¹ The infrastructure contracts permit certain changes to the contract documents, such as updated designations of key personnel or certain changes to service levels, to occur through notices rather than through the formal contract amendment process. Such changes are included in this report to be as thorough and transparent as practicable.