

COMMONWEALTH of VIRGINIA

Department of Planning and Budget

DANIEL S. TIMBERLAKE Director

1111 E. Broad Street Room 5040 Richmond, VA 23219-1922

April 28, 2021

The Honorable Janet D. Howell Chair, Finance and Appropriations Committee Senate of Virginia Post Office Box 2608 Reston, Virginia 20195-0608 The Honorable Luke E. Torian Chair, Appropriations Committee Virginia House of Delegates 4222 Fortuna Plaza, Suite 659 Dumfries, Virginia 22025

Dear Senator Howell and Delegate Torian:

Enactment 11 of Chapters 759/769, 2016 Acts of Assembly, requires the Directors of the Departments of Planning and Budget and General Services to provide a quarterly report on the status of the General Assembly Building capital project. This letter and the enclosed letter from Mr. Joseph Damico, Director of the Department of General Services, constitute the nineteenth quarterly report providing the status of the project.

By the end of the third quarter of Fiscal Year 2021, appropriation transfers totaling \$410.2 million had been provided from the authorizing central bond pools to cover various elements of this project. Of the amounts transferred, \$164.2 million had been spent. This funding provides for: site evaluation and detailed planning for the new General Assembly Building and Old City Hall; preparation of swing space at Main Street Centre and the Monroe and Pocahontas Buildings; relocation of legislative staff to these facilities; the bracing of the historic General Assembly building façade; the abatement, demolition, and stabilization of the existing General Assembly Building site; construction, security improvements, and furniture, fixtures, and equipment (FF&E) for the new General Assembly Building; renovation and FF&E for Old City Hall; and construction of a new parking structure.

Please let me know if you have any questions.

Sincerely,

Daniel S. Timberlake

Enclosure

c: The Honorable Aubrey L. Layne, Jr.

Ms. April Kees Ms. Anne Oman Mr. Joseph F. Damico



COMMONWEALTH of VIRGINIA

Department of General Services

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April 19, 2021

Daniel S. Timberlake Director, Department of Planning and Budget 1111 East Broad Street, 5th floor Richmond, Virginia 23219

Dear Mr. Timberlake:

In accordance with paragraph 11 of Chapters 759/769 of the 2016 Acts of Assembly, included herein is an update on the status of the completion of the General Assembly Building Project (18081-001).

Project Status: Construction in progress.

- Design: The design team continue reviewing the product submittals to ensure they meet the required specifications, providing clarifications of the design document details and guidance to solve construction installation conflicts to the Construction Manager in the form of responding to the Request for Information (RFIs). The design of the new security improvements connecting the General Assembly to the Capitol continues into the Working Drawing phase.
- Construction: The construction activities continue to include the exterior precast walls installation to the 14th floor with an anticipate completion of this milestone by middle of May, follow by the window and caulking installation on the lower levels, the installation of rough-in mechanical, electrical, plumbing (MEP) through-out, the metal stud walls to 14th floor and the site utility. The primary electrical service installation has been delayed due the late arrival of the equipment by the suppliers and equipment by Dominion Energy. The permanent power is anticipated to be available for various construction activities within this month. The removal of the tower crane will occur in July of this year. The anticipated substantial completion date for the new building construction is end of August, 2022.
- Funding: All project funding has been received, except for the new security improvements construction of phase II which will be needed in the 3rd Quarter of 2021.

Next Steps: continue with the on-going construction activities, begin procuring the FF&E, start the move management planning process and complete the new security improvements design.

Joseph F. Damico