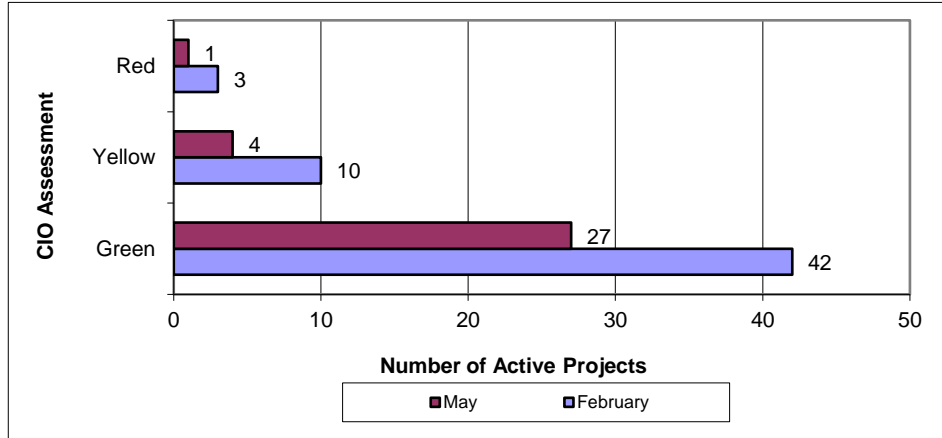


Commonwealth of Virginia IT Projects Status Report for May 2021 – Summary

Summary of the May 2021 Report - Category 1, 2, 3 Projects

CIO Assessment	Number	Percent	Dollar Value	Percent
Active - Red	1	3.0%	\$3,013,116	0.4%
Active - Yellow	4	12.1%	\$111,196,593	16.4%
Active - Green	27	81.8%	\$537,407,101	79.1%
Suspended	1	3.0%	\$27,571,704	4.1%
Total	33	100.0%	\$679,188,514	100.0%



Notes:

February 2021 report was quarterly and included Category 1, 2, 3, 4 projects

Commonwealth of Virginia IT Projects Status Report for May 2021 - Report Description

The report, organized by project life cycle phase, summarizes information as of the latest IT Project Status Reports submitted through ProSight, unless otherwise noted. The information includes the most recent agency rating of the Dashboard Key Status Indicators, CIO assessment and comment, and comments from the Auditor of Public Accounts (APA). The report is presented in three parts: Part 1 - Status Assessment and Comment; Part 2 - Baselines; Part 3 - Projected for Initiation Approval in the current quarter. Specific descriptions of the report contents are provided in the following notes.

Notes:

- (1) Secretariat and Agency identification numbers are now included in addition to the name.
- (2) Pre-ITIB denotes a project approved prior to the inception of the IT Investment Board on July 1, 2003.
- (3) Key Status Indicators:
 - Performance: Is the project on track to meet planned business goals and the associated measures of success?
 - Budget: Are the costs within the planned budget?
 - Schedule: Is the project on schedule?
 - Scope: Does the project remain within the approved scope?
 - Risk: Is the project being managed to minimize or mitigate the identified risks?
- (4) Ratings:
 - Green - On Track.
 - Yellow - Warning, consider corrective action or monitor previous corrective action.
 - Red - Problem, immediate corrective action required.
- (5) Draft status report completed by project manager; awaiting approval by agency head or sponsor.
- (6) CIO assessment of the project, based on Secretariat evaluation and PMD analysis.
- (7) Comments presented at most recent joint APA/PMD project review meeting.
- (8) Projects are listed in order of Life Cycle Phase and within each phase by Secretariat then Agency.
- (9) Date project granted Project Initiation Approval and entered Detailed Planning.
- (10) Date project completed Detailed Planning and entered Execution and Control.
- (11) Date project completed Execution and Control and entered Closeout.
- (12) Values noted in Project Proposal and Charter when granted Initiation Approval. Figure not available for some Pre-ITIB projects.
- (13) Current value reflecting any approved baseline changes. Variance from original value noted below the value.
- (14) Current date reflecting any approved baseline changes. Variance from original date noted below the date.
- (15) Planned and Actual Cost-to-Date figures based on agency and Commonwealth financial reporting, which can lag one or two months behind the project status reporting period.

Category One Projects are High Risk/High Complexity projects.

Category Two Projects are High Risk/Medium Complexity, High Risk/Low Complexity or Medium Risk/High Complexity.

Category Three Projects are Medium Risk/Medium Complexity, Medium Risk/Low Complexity or Low Risk/High Complexity.

Category Four Projects are Low Risk/Medium Complexity; Low Risk/Low Complexity.

Commonwealth of Virginia IT Projects Status Report for May 2021 - Part 1: Status and Assessment

Secretariat & Agency (1)	Project Title (2)	Date & Ratings of Most Recent Agency Key Status Indicators (3,4)					CIO Assessment Rating (4,6)	Comments	
		Performance	Budget	Schedule	Scope	Risk		APA (7)	CIO
Projects in the Detailed Planning Phase									
180 Secretary of Administration 136 Virginia IT Agency (VITA)	VSP Transformation Project						Category-1	Not under review at this time.	New project. Project Initiation Approval (PIA) granted 3/17/2021. First status report due in May for the period ending 4/30/2021.
180 Secretary of Administration 157 Compensation Board	PROJECT: MAINFRAME 2022 - COIN System						Category-2	Not under review at this time.	New project. Project Initiation Approval (PIA) granted 4/27/2021. First status report due in June for the period ending 5/31/2021.
180 Secretary of Administration 194 Department of General Services	Enterprise Electronic Procurement Solution 2019	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Category-1	Not under review at this time.	Project is on track with major milestones and risks are being managed effectively. Detailed planning underway.
185 Secretary of Education 201 Department of Education	Instructional Improvement System Project - 2020	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Category-2	Not under review at this time.	The IIS/Data Analytics Project operates internally within the Department of Education under the working title of the LASER Project which represents Learning Analytics to Support Education and Reporting. The agency leveraged Federal CARES Act funds to cover Phase 3 of the project which was already planned for a later date. In order to utilize the funding, the decision was made to include Phase 3 in the current LASER project and a thorough change control process was followed and approved by the Secretariat Oversight Committee and the Commonwealth CIO. Risks are being managed effectively.
187 Secretary of Public Safety & Homeland Security 140 Department of Criminal Justice Services	TRACER -Law Enforcement Records Management System	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Category-2	Not under review at this time.	Project status is green. Budget and all milestones are on track.
187 Secretary of Public Safety & Homeland Security 156 Department of State Police	Automated Fingerprint Identification System (AFIS) Cloud Upgrade						Category-2	Not under review at this time.	New project. Project Initiation Approval (PIA) granted 3/2/2021. First status report due in May for the period ending 4/30/2021.
188 Secretary of Health & Human Resources 601 Department of Health	Integrated HIV Care and Prevention Data System-ADAP	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Category-1	Not under review at this time.	Yellow assessment due to change control for schedule. The new delivery based schedule was negotiated and approved by the vendor, agency procurement, and project management team.
188 Secretary of Health & Human Resources 765 Department of Social Services	RPP - Enterprise Licensing Solution						Category-1	Not under review at this time.	New project. Project Initiation Approval (PIA) granted 4/7/2021. First status report due in June for the period ending 5/31/2021.
192 Secretary of Commerce and Trade 222 Department of Professional & Occupational Regulation (DPOR)	DPOR Systems Replacement - Project	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Category-1	Not under review at this time.	Business requirements have been shared with the vendor, System Automation (SA), for the Fair Housing and Real Estate Boards. The Barber/Cosmetologist requirements package will be ready and sent within the next two weeks. The agency is continuing to review enforcement processes to complete requirements gathering. Risks are being managed effectively.
Projects in the Execution and Control Phase									
180 Secretary of Administration 136 Virginia IT Agency (VITA)	Data Center Move	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Category-1	Not under review at this time.	Assessed as green. Schedule and budget are ahead of plan. Migration is on track to complete in the summer. Risks and issues are being handled well and executive support is high. On time completion by the end of the year is on track.
180 Secretary of Administration 136 Virginia IT Agency (VITA)	EO19_VITA_CTP Modernization Project	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Category-2	Not under review at this time.	Project remains on track. Risks are being managed effectively. Significant accomplishments include: enterprise-wide data migration, system deployment, and agency training completed successfully as scheduled on April 1st.
185 Secretary of Education 213 Norfolk State University	NSU Campus Wireless Infrastructure Upgrade	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Category-2	Not under review at this time.	Project is progressing well for scope, schedule and budget. Executive management and project teams are working well together to ensure project success. Equipment installation and testing of WAPs within buildings are going well. Risks and issues are being managed effectively.
185 Secretary of Education 213 Norfolk State University	NSU Self Service Student Planning	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Category-2	Not under review at this time.	Project is progressing well for scope, schedule and budget. Executive management and project teams are working well together to ensure project success. Key deliverables were successfully completed to ensure that the April 2021 go live would be a successful launch for Self Service Student Planning. All risks and issues are being managed effectively.
185 Secretary of Education 260 Virginia Community College System	Identity Access Management System (IAMS)	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Category-3	Not under review at this time.	Tier II Project. Project no longer on hold. VCCS is moving forward with a new vendor and processed a change control request under their pm processes.

15	187 Secretary of Public Safety & Homeland Security 140 Department of Criminal Justice Services	EO19_DCJS_Grants Management Information System_Repurchase	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Category-2	Not under review at this time.	Project is on track overall. Final system acceptance will be completed before next reporting period.
16	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	Firearms VCheck 2.0	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Category-2	Not under review at this time.	Yellow assessment (trending green) due to schedule and pending baseline change request. More resources were added 3/9/21. There are now 2 teams working on the project focusing on internal application development and working on the external application development.
17	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	Oracle E-Business AR Modules	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Category-2	Not under review at this time.	The project team is currently assessing the budget and schedule impact due to the delays and technical solutions and is planning a project change request to move the deliverables into another fiscal year. The agency executive leadership reviewed the changes needed the week 4/19.
18	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	SOR System Replacement	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Category-2	Not under review at this time.	Project is assessed as green. The vendor continued development of the public website and worked on the QC, Workflow, and Correspondence Module. VSP began working with the VSP architect on the future VPN network configuration between AWS and VSP.
19	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	STARS Subscriber and Infrastructure Upgrade	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Category-1	Under review; APA concurs with PMD review.	The project is on track and the schedule has been updated through an approved change request.
20	187 Secretary of Public Safety & Homeland Security 799 Department of Corrections	DOCTime - DOCXL and TAL Replacement Project	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Category-2	Not under review at this time.	Issues getting the time clocks working through the firewall have delayed the project. VADOC IT is working with ATOS and the vendor, TCP, to get the time clocks working properly. Due to the delay in the pilot and regional go live dates, the schedule is currently yellow. The path to green is the approval of the new dates. The new dates will extend the project by one month overall.
21	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	Cover VA Implementation Project	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Category-2	Not under review at this time.	Cover VA implemented on target by April 1, without incident. Operational team continues to work with vendor on additional, non-IT business functions to follow. Expect Project closeout report in May.
22	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Data Warehouse	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Category-1	Under review; APA concurs with PMD review.	Yellow assessment (trending green) due to underway schedule rebaseline. MES Program component project. The project team has submitted a new baseline change request that adds more functionality, cost and schedule to the project. Still, over 80% of the EDWS system has been in production for over one year, and is performing well. The project is well managed and is performing well under a dynamic environment.
23	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Encounter Processing	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Category-1	Under review; APA concurs with PMD review.	Green assessment, up from a long term of yellow status reports due to schedule and pending baseline change request. MES Program component project. It has been determined that there are no further deliverables planned for the balance of the EPS project which merit Commonwealth governance and oversight. EPS has been in production, and certified by CMS, since late 2018. The EPS project team will continue to operate and maintain the product, as well as provide testing support for the sister MES modules, working towards the final overall MES implementation of April 2022. EPS will provide a closeout report in May. EPS has been an impressively successful in house development, which is being adopted by other states.
24	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Fee for Service and Core Processing	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Category-1	Under review; APA concurs with PMD review.	Yellow assessment (trending green) due to pending baseline change request. MES Program component project. The MES Program team has validated the Integrated Master Schedule, which plots the course for completion of the enterprise modular solution. A major accomplishment. CMS approval has been cultivated throughout the pivot transition period, and the federal sponsor has indicated strong buy-in and support. All MES projects are in the process of being rebaselined based on the MES Contingency Strategy. The MCSS change control request is being reviewed, and once all stakeholders approve the change, MCSS can return to green status.
25	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	Cardinal HCM Interfaces Project	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Category-2	Not under review at this time.	Project on track for schedule and budget. Change request submitted and approved for a 6 month extension and \$98,500 increase in budget due the Cardinal Enterprise project decision to extend 6 months.
26	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	DOJ - Licensing System	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Category-2	Not under review at this time.	Red assessment due to no approved schedule. Project manager will submit a change request once the agency and vendor agree on a path forward.
27	188 Secretary of Health & Human Resources 765 Department of Social Services	CCWIS (Comprehensive Child Welfare Information System) - Mobility	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Category-1	Not under review at this time.	Project on track for schedule and budget. The team is managing scope very closely.

28	190 Secretary of Finance 151 Department of Accounts	Cardinal Statewide HCM	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Category-1	Under review; APA concurs with PMD review.	Project is progressing well for scope and budget. Project team is adjusting to the new schedule. Executive management and project teams are working well together to ensure project success. Technical team completed R1 batch performance testing demonstrating low performance risk. Testing high volume R2 batch performance, including working with Oracle on known issues. VITA infrastructure dependency testing in progress to migrate Movelt architecture to OCI. Production cutover targeted for the weekend of 5/22/21. No known issues at this time. VITA active directory extract testing complete. Risk mitigation strategy is in place. All risks and issues are discussed during IAOC meetings and are logged and managed effectively.
29	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Unemployment Insurance Modernization	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Category-1	Under review; APA concurs with PMD review.	The Secretariat Oversight Committee reviewed and recommended approval of the project change request to resume execution and modify the project baselines. The Commonwealth CIO subsequently approved the project change request and supporting procurement amendment which also served to bring the project out of suspension (due to the impact of COVID) and resume project execution. The project baselines have been adjusted and the monthly Internal Agency Oversight Committee meetings resume.
Projects in the Closeout Phase										
30	185 Secretary of Education 212 Virginia State University	Network Infrastructure Upgrade	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Category-2	Not under review at this time.	Project is progressing well. Executive management and project teams are working well together to ensure project success. IV&V is in progress. Expecting good results in all recommendations and/or findings.
31	185 Secretary of Education 260 Virginia Community College System	Student Information System (SIS) 9.2 Technical Upgrade	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Category-3	Not under review at this time.	Tier II Project. The project is closing out and remains on track with scope, schedule and budget.
32	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	OneMind Cerner Millennium Replacement Project	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Category-1	Not under review at this time.	Project in closeout period.
Projects under Suspension										
33	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Integration	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Mar 31, 2021	Category-1	Under review; APA concurs with PMD review.	Project is suspended until the baseline change request, currently in review, is approved.

Commonwealth of Virginia IT Projects Status Report for May 2021 - Part 2: Baseline Report

Secretariat & Agency (1)	Project Title (2)	CIO Assessment Rating	# of Baseline Changes (3-10/6)	Life Cycle Phase (8)			Original Cost and Schedule Baselines (12)		Current Cost and Schedule Baselines		Most Recent Cost-to-Date (15)		Notes	
				Detailed Planning (9)	Execution and Control (10)	Closeout (11)	Estimate at Completion	Planned Submission of Closeout Report	Estimate at Completion (13)	Planned Submission of Closeout Report (14)	Planned	Actual		
Projects in the Detailed Planning Phase														
1	180 Secretary of Administration 136 Virginia IT Agency (VITA)	VSP Transformation Project	Cat-1	0	Mar 17, 2021			\$44,361,225	May 30, 2025	No Change	No Change			
2	180 Secretary of Administration 157 Compensation Board	PROJECT: MAINFRAME 2022 - COIN System	Cat-2	0	Apr 27, 2021			\$1,487,838	Jun 30, 2022	No Change	No Change			
3	180 Secretary of Administration 194 Department of General Services	Enterprise Electronic Procurement Solution 2019	Cat-1	0	Jan 27, 2021			\$20,252,598	Jul 31, 2023	No Change	No Change			
4	185 Secretary of Education 201 Department of Education	Instructional Improvement System Project - 2020	Cat-2	1	Nov 4, 2020			\$1,489,564	Aug 31, 2021	\$3,801,400 Variance \$2,311,836	Mar 31, 2023 Variance 19 Months	\$421,150	\$275,250	Change request approved by CIO April 2021.
5	187 Secretary of Public Safety & Homeland Security 140 Department of Criminal Justice Services	TRACER -Law Enforcement Records Management System	Cat-2	0	Jan 12, 2021			\$728,567	Sep 30, 2021	No Change	No Change			
6	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	Automated Fingerprint Identification System (AFIS) Cloud Upgrade	Cat-2	0	Mar 2, 2021			\$1,878,802	Jun 30, 2022	No Change	No Change			
7	188 Secretary of Health & Human Resources 601 Department of Health	Integrated HIV Care and Prevention Data System-ADAP	Cat-1	0	Jul 30, 2020			\$1,408,536	Jul 28, 2021	No Change	No Change			
8	188 Secretary of Health & Human Resources 765 Department of Social Services	RPP - Enterprise Licensing Solution	Cat-1	0	Apr 7, 2021			\$7,388,282	Jan 12, 2022	No Change	No Change			
9	192 Secretary of Commerce and Trade 222 Department of Professional & Occupational Regulation (DPOR)	DPOR Systems Replacement - Project	Cat-1	0	Feb 8, 2021			\$7,785,000	Jun 30, 2023	No Change	No Change			
Projects in the Execution and Control Phase														
10	180 Secretary of Administration 136 Virginia IT Agency (VITA)	Data Center Move	Cat-1	0	Jan 24, 2020	Apr 21, 2020		\$8,742,750	Jun 1, 2022	\$10,400,233 Variance \$1,657,483	No Change	\$4,566,594	\$8,794,137	
11	180 Secretary of Administration 136 Virginia IT Agency (VITA)	EO19_VITA_CTP Modernization Project	Cat-2	1	Jun 8, 2020	Nov 4, 2020		\$903,525	Mar 26, 2021	\$1,661,425 Variance \$757,900	Sep 30, 2021 Variance 6 Months	\$773,166	\$984,485	Change request approved by CIO November 2020.
12	185 Secretary of Education 213 Norfolk State University	NSU Campus Wireless Infrastructure Upgrade	Cat-2	0	Nov 10, 2020	Nov 30, 2020		\$973,956	Jun 30, 2021	No Change	No Change	\$307,150	\$518,255	
13	185 Secretary of Education 213 Norfolk State University	NSU Self Service Student Planning	Cat-2	0	Dec 2, 2020	Jan 4, 2021		\$256,350	May 31, 2021	No Change	No Change	\$155,010	\$218,621	
14	185 Secretary of Education 260 Virginia Community College System	Identity Access Management System (IAMS)	Cat-3	1				\$4,239,040	Jun 30, 2019	\$4,209,294 Variance -\$29,746	Nov 30, 2021 Variance 29 Months			

15	187 Secretary of Public Safety & Homeland Security 140 Department of Criminal Justice Services	EO19_DCJS_Grants Management Information System_Repurchase	Cat-2	0	Feb 25, 2020	May 21, 2020		\$315,000	Mar 30, 2021	No Change	No Change	\$194,000	\$194,000	
16	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	Firearms VCheck 2.0	Cat-2	0	Apr 15, 2020	May 12, 2020		\$4,082,790	Nov 30, 2021	No Change	No Change	\$3,158,126	\$2,488,094	
17	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	Oracle E-Business AR Modules	Cat-2	0	Apr 2, 2020	Apr 30, 2020		\$3,237,632	Jun 30, 2021	No Change	No Change	\$3,237,632	\$2,499,892	
18	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	SOR System Replacement	Cat-2	0	Aug 2, 2019	Apr 6, 2020		\$1,534,500	Jan 29, 2021	No Change	Nov 29, 2021 Variance 10 Months	\$286,000	\$329,050	
19	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	STARS Subscriber and Infrastructure Upgrade	Cat-1	1	Jul 30, 2019	Oct 23, 2019		\$132,475,530	Oct 31, 2023	No Change	Dec 31, 2024 Variance 14 Months	\$19,095,668	\$15,522,510	Change request approved by CIO April 2021.
20	187 Secretary of Public Safety & Homeland Security 799 Department of Corrections	DOCTime - DOCXL and TAL Replacement Project	Cat-2	0	Jun 12, 2020	Jan 11, 2021		\$1,441,772	Oct 30, 2021	No Change	No Change	\$1,341,772	\$466,143	
21	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	Cover VA Implementation Project	Cat-2	0	Jul 24, 2020	Mar 26, 2021		\$11,903,182	Jun 30, 2021	No Change	No Change	\$10,388,182	\$10,388,182	
22	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Data Warehouse	Cat-1	0	Dec 15, 2017	Feb 14, 2018		\$27,572,362	Feb 28, 2020	No Change	Jul 2, 2020 Variance 5 Months	\$26,182,575	\$23,910,934	IAOC approved schedule change 1/9/18; scope & budget unchanged.
23	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Encounter Processing	Cat-1	2	Aug 17, 2016	Oct 18, 2016		\$8,000,000	Sep 30, 2018	\$10,699,009 Variance \$2,699,009	Dec 31, 2020 Variance 27 Months	\$9,139,721	\$7,249,979	CIO approved scope, schedule and budget change 10/4/18 and 3/12/20.
24	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Fee for Service and Core Processing	Cat-1	0	Oct 13, 2017	May 9, 2018		\$78,132,905	Jan 31, 2020	No Change	No Change	\$69,400,000	\$66,860,925	
25	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	Cardinal HCM Interfaces Project	Cat-2	0	Jun 25, 2020	Jul 6, 2020		\$2,158,526	May 1, 2022	No Change	No Change	\$277,665	\$391,480	
26	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	DOJ - Licensing System	Cat-2	2	Nov 7, 2018	May 1, 2019		\$2,761,323	Apr 1, 2020	\$3,013,116 Variance \$251,793	Sep 30, 2020 Variance 5 Months	\$1,964,411	\$1,552,438	Change request approved by IAOC 2020.
27	188 Secretary of Health & Human Resources 765 Department of Social Services	CCWIS (Comprehensive Child Welfare Information System) - Mobility	Cat-1	2	Aug 23, 2018	Dec 10, 2018		\$2,445,636	Nov 29, 2019	\$3,432,163 Variance \$986,527	Apr 30, 2021 Variance 17 Months	\$3,213,830	\$2,920,966	Change request approved by CIO February 2020.
28	190 Secretary of Finance 151 Department of Accounts	Cardinal Statewide HCM	Cat-1	3	Aug 24, 2016	Jun 21, 2018		\$42,500,000	May 30, 2019	\$131,820,000 Variance \$89,320,000	Jun 30, 2022 Variance 37 Months	\$99,571,517	\$99,699,934	

29	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Unemployment Insurance Modernization	Cat-1	6	Sep 17, 2009	Apr 8, 2011		\$58,831,331	Sep 27, 2013	\$81,533,031 Variance \$22,701,700	Jul 31, 2023 Variance 118 Months	\$63,423,875	\$61,366,308	Change requests approved by CIO October 2011, September 2013, October 2015, May 2016, July 2017, April 2021.
Projects in the Closeout Phase														
30	185 Secretary of Education 212 Virginia State University	Network Infrastructure Upgrade	Cat-2	0	Sep 7, 2018	Apr 2, 2019	Dec 2, 2019	\$2,586,127	Dec 2, 2021	No Change	Jan 31, 2022 Variance 1 Months	\$2,173,227	\$2,032,898	
31	185 Secretary of Education 260 Virginia Community College System	Student Information System (SIS) 9.2 Technical Upgrade	Cat-3	0				\$2,166,010	Apr 30, 2021	No Change	No Change			
32	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	OneMind Cerner Millennium Replacement Project	Cat-1	2	Jan 17, 2019	May 1, 2019	Apr 19, 2021	\$47,642,455	Jan 30, 2021	\$46,919,649 Variance -\$722,806	May 17, 2021 Variance 4 Months	\$26,806,383	\$10,708,275	
Projects under Suspension														
33	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Integration	Cat-1	0	Oct 26, 2017	Aug 3, 2018		\$26,707,463	Mar 23, 2020	\$27,571,704 Variance \$864,241	Jun 26, 2020 Variance 3 Months	\$21,040,144	\$20,503,067	IAOC approved schedule and budget change (<10%).

Commonwealth of Virginia IT Projects Status Report for May 2021 - Part 3: Projected Initiation

	Secretariat & Agency (1)	Project Title (2)	Project Description	Estimated			Notes
				Start Date	End Date	Total Cost	
1	180 Secretary of Administration 129 Department of Human Resources Management	Learning Management System (LMS) Update	DHRM needs to update its current Learning Management System (LMS) as the current one exceeds useful life and no longer meets enterprise needs nor EO19.	Jun 21, 2021	Jul 1, 2022	\$2,540,205	
2	180 Secretary of Administration 129 Department of Human Resources Management	Recruitment Management System (RMS) Replacement	This is an investment to replace the statewide Recruitment Management System (RMS) that DHRM offers to agencies. The contract for the existing Software as a Service (SaaS) RMS offering cannot be extended. DHRM must have a replacement offering or else agencies that rely on DHRM's existing recruitment management offering will have no automated means to advertise and accept job applications. The absence of an offering will hinder agencies' ability to conduct business and fulfill the mission of the Commonwealth. Additionally, the absence of an offering would cause DHRM to fall out of compliance with Governor's Executive Order 74/01 (requiring agencies, colleges and universities to post all vacant classified positions, which they intend to fill, into a centralized recruitment system). Also, the absence would not support agencies efforts to fulfill the Chief of Staff's (for the Governor) established recruitment goal (i.e., filling a position within 50 days).	Jun 30, 2021	Oct 31, 2023	\$600,000	
3	180 Secretary of Administration 132 Department of Elections	Primary Election System Project	ELECT is seeking a solution to replace its current system known as the Virginia Election and Registration Information System (VERIS). VERIS is antiquated and the technology is soon to reach end-of-life; preference is for a cloud based solution to enhance efficiencies and availability, in order to meet the critical needs of data security related to Commonwealth elections data.	May 31, 2021	Sep 7, 2023	\$30,000,000	
4	180 Secretary of Administration 136 Virginia IT Agency (VITA)	Messaging Services 2.0 Project	Provide Messaging services for the COV. The project will manage the supplier implementation of the existing GSuite platform, include migration cost and determine if any exit fees are applicable. The project will also manage the supplier in creating a new service offering of Microsoft Office 365. VITA anticipates releasing an RFP for Messaging Services to support its approximately 55,000 users and other public bodies.	May 21, 2021	Aug 1, 2021	\$10,000,000	
5	180 Secretary of Administration 194 Department of General Services	DCLS Environmental Lab Upgrade	The Division of Consolidated Laboratory Services (DCLS) is seeking a Laboratory Information Management System (LIMS) to support laboratories within the Division whose primary focus is in the field of environmental testing services. The ideal LIMS solution will be purpose built for management of all aspects of environmental testing following the rigorous requirements of the multiple accreditations held by DCLS. This solution will be hosted at the VITA data center. Additionally, in the event of failure of the WAN or centralized data center, the system must switch over to another installation. DCLS has numerous mission critical requirements and cannot afford any downtime.	May 7, 2021	Feb 2, 2022	\$745,352	
6	186 Secretary of Transportation 154 Department of Motor Vehicles	DMV Project 2019: Hauling Permit System Replacement	Upgrade existing DMV Hauling Permit system with vendor hosted Cloud solution.	May 10, 2021	Oct 29, 2021	\$1,192,895	
7	187 Secretary of Public Safety & Homeland Security 799 Department of Corrections	Maintenance Management System Project	The Virginia Department of Corrections (VADOC) currently uses a maintenance management system to maintain the agency's preventive and corrective maintenance program. The system tracks maintenance performed on VADOC facilities, equipment, and vehicles. It also measures corrective and preventive maintenance performance based on the agency's standards established and governed by the VADOC Governance Council. Additionally, it is used to manage material and supply inventories and the agency's weapons inventory. The Agency is seeking to enter into a 5 year contract for approximately \$2.5M, this new contract will replace the existing maintenance management system contract DOC15038 that expires March 31, 2021.	May 17, 2021	Aug 31, 2021	\$2,750,000	
8	190 Secretary of Finance 152 Department of the Treasury	Project TRS New Investment Accounting and Reporting System	Treasury is seeking to procure an off-the-shelf investment accounting system that will meet both Treasury's needs for investment tracking and reporting, and also meet VITA's ECOS requirements. A Request For Proposal (RFP) was issued earlier in 2019 to find a replacement investment system, but was cancelled due to lack of funding. We have since received funding.	Jun 1, 2021	Dec 31, 2022	\$349,000	
9	190 Secretary of Finance 161 Department of Taxation	eGovernment Self Help Expansion My Virginia TAX	My Virginia TAX is the Department's version of "My Account" which will allow taxpayers (individuals and businesses) to access their data/information online with the use of a more robust single sign on/ authentication portal with security questions to allow for self-service when they forget their password. Today TAX maintains multiple systems with multiple Login entry points. Taxpayers have long complained about not being able to go to one place on our website to access our online systems. The My Virginia TAX concept would include an improved version of the functionality we provide today, as well as provide new functionality that is not there today. Taxpayers would be able to electronically file and pay any tax. Taxpayers would be able to access a complete history of their account including past filings, payments made, refunds issued (including Where's My Refund status while pending), correspondence that was sent assessments/bills pending (and paid).	May 3, 2021	Jul 31, 2023	\$2,506,492	