

for May 2021

To: The Honorable Ralph Northam, Governor of Virginia  
The Honorable Luke E. Torian, Chair, House Appropriations Committee  
The Honorable Janet D. Howell, Chair, Senate Finance and Appropriations Committee

From: Virginia Information Technologies Agency (VITA)

## BACKGROUND / INTRODUCTION

VITA, on behalf of the Secretary of Administration, Grindly Johnson, and the Chief Information Officer of the Commonwealth, Nelson Moe, respectfully submits this report pursuant to [Item 92\(D\)](#) of the 2021 Appropriation Act, which provides:

“The Chief Information Officer and the Secretary of Administration shall provide the Governor and the Chairmen of the House Appropriations and Senate Finance Committees with a report detailing any amendments or modifications to the information technology infrastructure services contracts. The report shall include statements describing the fiscal impact of such amendments or modifications and shall be submitted within 30 days following the signing of any amended agreement.”

In addition to this formal report, VITA continues to report to policymakers in detail on the IT infrastructure services contracts and platform through both executive reporting and ongoing oversight by Joint Legislative Audit and Review Commission (JLARC) staff.

## REPORT

Copies of these amendments (and other contract documents) may be found on VITA’s public contracts portal at <https://vita.cobblestonesystems.com/public/>. The links below go directly to each contract on that portal.

## Amendments/Modifications

### [Managed Security Services \(MSS\) contract with Atos \(VA-180112-ATOS\)](#)

<i>Number</i>	<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
12	5/4/2021	This amendment, which is related to a settlement agreement, addressed baselines, rate structures, and other invoicing-related matters.	This amendment and settlement result in ~\$1.17M in budget savings between FY21-23. It includes a \$1.5M one-time payment to ATOS in FY21 and savings of ~\$2.67M spread over FY21-23 due to the result of changes in the rate structure for several services. It also resolves several other outstanding issues, which could have resulted in claims against VITA with a cost impact.

### [End User Services-Computing \(EUS\) contract with Iron Bow \(VA-180915-IBTL\)](#)

<i>Number</i>	<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
8	5/6/2021	This amendment addressed several items, including: <ul style="list-style-type: none"> <li>• Microsoft Unified Support usage;</li> <li>• hardware and software integration scope updates;</li> <li>• Windows remediation payment arrangements; and</li> <li>• changes to reports and key personnel.</li> </ul>	None

## Other Contract Changes<sup>1</sup>

### [Multisourcing Service Integrator \(MSI\) contract with SAIC \(VA-170822-SAIC\)](#)

<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
5/1/21	Exhibit 3.4 (Report Matrix) update	None

### [Managed Security Services \(MSS\) contract with Atos \(VA-180112-ATOS\)](#)

<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
5/1/21	Exhibit 3.4 (Report Matrix) update	None

<sup>1</sup> The infrastructure contracts permit certain changes to the contract documents, such as updated designations of key personnel or certain changes to service levels, to occur through notices rather than through the formal contract amendment process. Such changes are included in this report to be as thorough and transparent as practicable.

[Server, Storage, and Data Center Services \(SSDC\) contract with Unisys \(VA-180815-UC\)](#)

<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
5/1/21	Exhibit 3.4 (Report Matrix) update	None

[Voice and Data Network \(VDN\) contract with Verizon \(VA-151028-MCI5\)](#)

<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
5/1/21	Exhibit 3.4 (Report Matrix) update	None

[End User Services-Computing \(EUS\) contract with Iron Bow \(VA-180915-IBTL\)](#)

<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
5/1/21	Exhibit 3.4 (Report Matrix) update	None

[Managed Print Services \(MPS\) contract with Xerox \(VA-180915-XERX\)](#)

<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
5/1/21	Exhibit 3.4 (Report Matrix) update	None

[Mainframe contract with Perspecta \(VA-160926-HPEN\)](#)

<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
5/1/21	Exhibit 3.4 (Report Matrix) update	None