



COMMONWEALTH of VIRGINIA

HAROLD W. CLARKE
DIRECTOR

Department of Corrections

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July 8, 2021

The Honorable Janet D. Howell
Chair, Senate Finance Committee
14th Floor, Pocahontas Building
900 East Main Street
Richmond, Virginia 23219

The Honorable Luke E. Torian
Chair, House Appropriations Committee
P. O. Box 406
Richmond, Virginia 23218

Mr. Dan Timberlake, Director
Department of Planning & Budget
1111 East Broad Street, Room 5040
Richmond, Virginia 23219-1922

Dear Senator Howell, Delegate Torian, and Director Timberlake:

Please find attached the required annual report from the Virginia Department of Corrections outlining the use of the Capital Infrastructure Fund by project type, location, and amounts expended/allotted.

In accordance with Chapter 1289, Item C-55, of the 2020 Virginia Acts of Assembly states that "The Department [of Corrections] shall submit a report on the use of [the DOC Capital Infrastructure Fund] including: i) the facilities in which the funds were spent; ii) a description of each project; and iii) the total amount spent for each project. The report shall be submitted to the Department of Planning and Budget and the Chairs of the House Appropriations Committee and the Senate Finance Committee by July 15 of each year."

Please let me know if you have any questions or need additional information.

Sincerely,

A handwritten signature in black ink that reads "Harold W. Clarke".
Harold W. Clarke
Director

CAPITAL INFRASTRUCTURE FUND
Annual Report
July 2021

Project Number	Facility & Project Title	Project Description	CIF Amount Appropriated FY21	CIF Amount Spent FY21
18480-001	Sussex I State Prison: Emergency Controlled Door Replacement project	In October 2019, an emergency declaration was issued related to Sussex I and II (SI & SII) State Prisons' sliding door control systems due to multiple system failures and malfunctions, creating life safety issues. The 23 year-old SI and SII door access control systems operate all 982 cell doors, controlled passage doors, and egress doors. The pneumatic distribution systems remain in constant failure due to leaks and cannot operate the door systems consistently and reliably, creating a situation where the systems provide only enough air to operate a few doors at a time. Doors may not open or close as expected. This can create a serious problem in the event of emergencies. A second issue is malfunctioning cell door sliders. The existing doors can be compromised and indicate doors as being secure in the control room when they may not be. Correcting this situation requires every door to be removed, modified, and replaced. This project replaces the system with new, modern access controls.	\$6,555,188.00	\$2,996,686.98
18480-002	Marion Treatment Center: Bundled Renovation Project	The Marion Correctional Treatment Center was constructed in 1957 and serves as the Commonwealth's only certified facility for mentally-ill inmates. Over time, major systems have deteriorated requiring repairs and / or replacement. The security / detention doors, frames, locks, and window glazing are in poor condition. The ventilation system, fire alarms, and electrical systems are in need of repair and replacement. This project includes the repair or replacement of all major systems: security control panels, 271 doors and locks, 539 security windows, air conditioning / replace HVAC units, electrical distribution (includes generator) upgrade / replacement, roof repairs, fiber optic distribution system, fire alarms, CCTV system, and sally port entry. This project will enhance security, install air conditioning, and substantially extend the useful life of the facility while meeting all current DOC operating requirements. CIF funding has been allocated and the project is under signed contract.	\$6,600,000.00	\$0.00
18480-003	Red Onion State Prison: Door Controls - (multiple phases)	In March 2020, an emergency declaration was issued related to the Red Onion State Prison's sliding door control system due to a life safety issue. The 25 year old access control system operates approximately 500 to 600 sliding and egress doors at the Commonwealth's only Level 6 facility. The system has reached the end of its useful life, the technology is outdated, and the ability to get replacement parts is becoming increasingly difficult. Staff have to resort to manual release or keyed opening of cell doors and which compromises security and increases the risk of incident. These phases are part of a multi-phased project that replaces the system with new, modern access controls. CIF funding has been allocated and the project is under signed contract.	\$1,722,462.00	\$0.00
18480-004	Sussex I State Prison: Sanitary Sewer Improvements -new auger monster (design only)	Solids and debris in the sanitary sewer line can damage pumps and equipment resulting in emergency outages and costly repairs. An auger monster is a mechanical device that removes solids and debris from the wastewater stream before it leaves the facility. It reduces the risk of overflows and emergencies at the pump station and outages. This project includes the survey, evaluation, and design of the auger monster and includes preparation of construction plans and technical specifications. CIF funding has been allocated and the project is under signed contract.	\$122,350.00	\$0.00
TOTALS			\$15,000,000.00	\$2,996,686.98

Improvements: DOC Capital Infrastructure Fund (18480)
\$15,000,000

The appropriation for this project shall be used for the repair, renovation, or improvement of existing correctional facilities including mechanical and security systems. The Department shall submit a report on the use of this funding including: i) the facilities in which the funds were spent; ii) a description of each project; and iii) the total amount spent for each project. The report shall be submitted to the Department of Planning and Budget and the Chairs of the House Appropriations Committee and the Senate Finance Committee by July 15 of each year.