



COMMONWEALTH of VIRGINIA

Department of Criminal Justice Services

Shannon Dion
Director

Megan Peterson
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July 12, 2021

The Honorable Janet Howell
Chair, Senate Finance Committee
Pocahontas Building
900 East Main Street
Richmond, Virginia 23219

The Honorable Luke E. Torian
Chair, House Appropriations Committee
Pocahontas Building
900 East Main Street
Richmond, Virginia 23219

Mr. Daniel Timberlake
Director
Department of Planning and Budget
1100 East Broad Street
Richmond, Virginia 23219

Re: Summary Report on Federal Anti-Crime and Related Grants Requiring Match

Attached are the annual summary reports on federal anti-crime and related grants which will require state general or special funds for matching purposes during fiscal year 2009.

The FY2009 report was required under the 2008 Appropriations Act, Item 395 A.2. The report summarizes federal anti-crime and related grants which will require state general funds for matching purposes during FY2009. The report includes a list of each grant and grantee, the purpose of the grant, and the amount of federal and state funds recommended, organized by topical area and fiscal period. The report also indicates whether each grant represents a new program or a renewal of an existing grant.

Should you have any questions or concerns, please feel free to contact Albert Stokes, Grants Manager at (804) 756-4011 or via email (Albert.Stokes@dcs.virginia.gov).

Sincerely,

A handwritten signature in blue ink that reads "Shannon Dion".

Shannon Dion

Attachment

Grant No	Sub-Grantee	Fiscal Year (FY)	App Type	ProgramDescription	Grant Prog	Fed Funds Awrd	GF Funds Awrd	Spcl Funds Awrd	Ag Mtch Rqrd	Ttl Funds Awrd	Proj Description
DOJ/JAG Byrne Justice Assistance Grant Program (Funding to prevent /control and improve the functioning of all aspects of the Criminal Justice system)											
09-C5387AD08	Dept. of Crim Just Svcs	9	Renewal	Byrne JAG	ANTI	\$93,679.00	\$31,226.00	\$0.00	\$0.00	\$124,905.00	DCJS proposes to continue work on implementing recommendations of the Governor's Commission on Sexual Violence. Among them: developing protocols concerning reimbursement for Physical Evidence Recovery Kits (PERK) regardless of whether or not the victim agrees to pursue prosecution; establishing and disseminating model protocols for local Sexual Assault Response Teams (SARTs); and developing curricula and providing training for SARTs, victims advocates, law enforcement and others. Grant funds will partially support one fulltime position and a part-time hourly position, and cover costs associated with providing training.
09-B5455AD07	Dept. of Crim Just Svcs	9	Renewal	Byrne JAG	ANTI	\$59,208.00	\$19,737.00	\$0.00	\$0.00	\$78,945.00	Support development of DCJS's statewide criminal justice system plan, including developing the planning process and schedule, planning meetings, presentations, information collection, and preparing and disseminating the plan document. Support development of DCJS policies and procedures. Funding through this grant will provide continued salary and benefits for one full-time Policy & Planning Specialist III who will assist DCJS's efforts to develop and disseminate a Code-mandated statewide criminal justice system plan, and develop agency policies.
09-B5456AD07	Dept. of Crim Just Svcs	9	Renewal	Byrne JAG	ANTI	\$50,464.00	\$16,821.00	\$0.00	\$0.00	\$67,285.00	Ensure that DCJS policies and procedures are current and consistent to allow DCJS to effectively provide constituent groups with financial assistance, training, regulation and other mandated services. Funding through this grant will continue to provide wages for one part-time Policy & Planning Specialist who will coordinate the pre-development, analysis, development, and maintenance of agency policy, and contribute staff support to the development and maintenance of strategic plans and the criminal justice plan.
09-B5865AD08	Dept. of Crim Just Svcs	9	Renewal	Byrne JAG	ANTI	\$79,903.00	\$93,803.00	\$0.00	\$26,640.00	\$200,346.00	Funds will be used to support the continuation of the Governor's Youth Community Service and Civic Engagement projects in Virginia localities. DCJS will continue to contract with Dr. Anne Atkinson, Policy Works, to coordinate, monitor, and evaluate continuation of the grant program.
OJJDP (Reduce juvenile crime and improve outcomes for justice-involved youth.)											
09-B5433JB06	Dept. of Correctional Education	9	Renewal	Juvenile Accountability Block Grant	JABG	\$46,823.00	\$5,202.00	\$0.00	\$0.00	\$52,025.00	This application requests second-year funding for a program whose primary goal is to reduce recidivism through the appropriate delivery of services that address employability and life skills. The program is placing emphasis on the importance of choice and how the offender can learn to make healthy and appropriate life choices while overcoming barriers to successful re-entry into the community. Expected outcomes are: reduction in recidivism; increased employability and communication skills; and increased knowledge of self and the ability to make good decisions.
VOCA/OVC Grant Programs (To provide Direct Services to Crime Victims)											
09-J3470SA08	The Collins Center	9	Renewal	Sexual Assault Grant Program	SAGP	\$56,038.00	\$34,346.00	\$0.00	\$0.00	\$90,384.00	The Collins Center provides comprehensive information and direct services to sexual assault victims in Harrisonburg and Rockingham County. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 440 victims will receive direct services through this program.
09-J3452SA08	Southside Cntr for Violence Prevention	9	Renewal	Sexual Assault Grant Program	SAGP	\$30,160.00	\$18,485.00	\$0.00	\$0.00	\$48,645.00	The Piedmont Crisis Center of the Southside Center for Violence Prevention provides comprehensive information and direct services to sexual assault victims in the Counties of Amelia, Buckingham, Brunswick, Charlotte, Cumberland, Dinwiddie, Halifax, Lunenburg, Mecklenburg, Nottoway, Powhatan, and Prince Edward. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 100 victims will receive direct services through this program.
09-J3445SA08	Fairfax County Office for Women	9	Renewal	Sexual Assault Grant Program	SAGP	\$52,796.00	\$32,358.00	\$0.00	\$0.00	\$85,154.00	The Victim Assistance Network provides comprehensive information and direct services to sexual assault victims in Fairfax County, the Cities of Fairfax and Falls Church, and Herndon and Vienna. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 325 victims will receive direct services through this program.
09-J3458SA08	Alex. Sex. Assault Resp. & Awareness Prg	9	Renewal	Sexual Assault Grant Program	SAGP	\$101,065.00	\$61,943.00	\$0.00	\$0.00	\$163,008.00	SARA provides comprehensive information and direct services to sexual assault victims in Alexandria. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 550 victims will receive direct services through this program.
09-J3457SA08	New Directions Center, Inc.	9	Renewal	Sexual Assault Grant Program	SAGP	\$37,970.00	\$23,271.00	\$0.00	\$0.00	\$61,241.00	New Directions provides comprehensive information and direct services to sexual assault victims in Staunton and Waynesboro, and the Counties of Augusta and Highland. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 180 victims will receive direct services through this program.
09-J3456SA08	Sexual Assault Resource Agency (SARA)	9	Renewal	Sexual Assault Grant Program	SAGP	\$65,791.00	\$40,324.00	\$0.00	\$0.00	\$106,115.00	SARA provides comprehensive information and direct services to sexual assault victims in Charlottesville and Albemarle County. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 300 victims will receive direct services through this program.
09-J3455SA08	Svcs to Abused Families, Inc.	9	Renewal	Sexual Assault Grant Program	SAGP	\$49,934.00	\$30,604.00	\$0.00	\$0.00	\$80,538.00	SAVVI provides comprehensive information and direct services to sexual assault victims in the Counties of Fauquier and Culpeper. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 185 victims will receive direct services through this program.
09-J3460SA08	Cntr for Sexual Assault Survivors	9	Renewal	Sexual Assault Grant Program	SAGP	\$74,307.00	\$45,542.00	\$0.00	\$0.00	\$119,849.00	The Center for Sexual Assault Survivors provides comprehensive information and direct services to sexual assault victims in Hampton, Newport News, Poquoson, Smithfield, and the Counties of Isle of Wight and York. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 300 victims will receive direct services through this program.
09-J3453SA08	Response, Inc.	9	Renewal	Sexual Assault Grant Program	SAGP	\$26,731.00	\$16,384.00	\$0.00	\$0.00	\$43,115.00	Response, Inc. provides comprehensive information and direct services to sexual assault victims in Shenandoah County. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 110 victims will receive direct services through this program.
09-J3461SA08	Arlington Dept of HR-CFSD	9	Renewal	Sexual Assault Grant Program	SAGP	\$20,818.00	\$12,759.00	\$0.00	\$0.00	\$33,577.00	The Violence Intervention Program provides comprehensive information and direct services to sexual assault victims in Arlington County. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 120 victims will receive direct services through this program.
09-J3451SA08	Blue Ridge CSB	9	Renewal	Sexual Assault Grant Program	SAGP	\$65,763.00	\$40,306.00	\$0.00	\$0.00	\$106,069.00	SARA provides comprehensive information and direct services to sexual assault victims in Roanoke, Salem, and the Counties of Roanoke, Botetourt, and Craig. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 300 victims will receive direct services through this program.
09-J3450SA08	Family Resource Center, Inc.	9	Renewal	Sexual Assault Grant Program	SAGP	\$76,994.00	\$47,190.00	\$0.00	\$0.00	\$124,184.00	The Family Resource Center provides comprehensive information and direct services to sexual assault victims in Galax, and the Counties of Bland, Carroll, Grayson, Smyth, and Wythe. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 425 victims will receive direct services through this program.
09-J3449SA08	Women's Resource Cntr, NR Valley	9	Renewal	Sexual Assault Grant Program	SAGP	\$84,352.00	\$51,700.00	\$0.00	\$0.00	\$136,052.00	The Women's Resource Center provides comprehensive information and direct services to sexual assault victims in Radford, and the Counties of Floyd, Giles, Montgomery, and Pulaski. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 575 victims will receive direct services through this program.
09-J3448SA08	Clinch Valley Community Action, Inc.	9	Renewal	Sexual Assault Grant Program	SAGP	\$42,148.00	\$25,832.00	\$0.00	\$0.00	\$67,980.00	Family Crisis Services provides comprehensive information and direct services to sexual assault victims in the Counties of Tazewell and Russell. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 145 victims will receive direct services through this program.

09-J3447SA08	The Shelter for Abused Women	9	Renewal	Sexual Assault Grant Program	SAGP	\$63,463.00	\$38,897.00	\$0.00	\$0.00	\$102,360.00	The Shelter for Abused Women provides comprehensive information and direct services to sexual assault victims in Winchester, and the Counties of Frederick and Clarke. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 386 victims will receive direct services through this program.
09-J3446SA08	Loudoun Abused Women's Shelter	9	Renewal	Sexual Assault Grant Program	SAGP	\$25,544.00	\$15,656.00	\$0.00	\$0.00	\$41,200.00	LAWS provides comprehensive information and direct services to sexual assault victims in Loudoun County. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 90 victims will receive direct services through this program.
09-J3454SA08	Crisis Line of Central Va, Inc.	9	Renewal	Sexual Assault Grant Program	SAGP	\$64,557.00	\$39,567.00	\$0.00	\$0.00	\$104,124.00	Crisis Line of Central Virginia provides comprehensive information and direct services to sexual assault victims in Bedford and Lynchburg, and the Counties of Amherst, Appomattox, Bedford, and Campbell. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 400 victims will receive direct services through this program.
09-J3469SA08	The James House	9	Renewal	Sexual Assault Grant Program	SAGP	\$46,838.00	\$28,708.00	\$0.00	\$0.00	\$75,546.00	The James House provides comprehensive information and direct services to sexual assault victims in Colonial Heights, Hopewell, Petersburg, and the Counties of Prince George and Dinwiddie. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 300 victims will receive direct services through this program.
09-J3468SA08	Bristol Crisis Cntr, Inc.	9	Renewal	Sexual Assault Grant Program	SAGP	\$49,343.00	\$30,243.00	\$0.00	\$0.00	\$79,586.00	The Crisis Center provides comprehensive information and direct services to sexual assault victims in Bristol, Norton, and the Counties of Washington, Lee, Scott, and Wise. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 310 victims will receive direct services through this program.
09-J3478SA08	Response Sexual Assault Support Svcs	9	Renewal	Sexual Assault Grant Program	SAGP	\$109,909.00	\$67,364.00	\$0.00	\$0.00	\$177,273.00	Response provides comprehensive information and direct services to sexual assault victims in Chesapeake, Franklin, Norfolk, Portsmouth, Suffolk, and Virginia Beach. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 1,800 victims will receive direct services through this program.
09-J3477SA08	Quin Rivers Agency for Comm Action	9	Renewal	Sexual Assault Grant Program	SAGP	\$30,808.00	\$18,883.00	\$0.00	\$0.00	\$49,691.00	Project Hope at Quin Rivers Agency provides comprehensive information and direct services to sexual assault victims in the Counties of Charles City, King and Queen, King William, and New Kent. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 140 victims will receive direct services through this program.
09-J3476SA08	Va Sexual & Dom Violence Action Alliance	9	Renewal	Sexual Assault Grant Program	SAGP	\$131,000.00	\$177,800.00	\$0.00	\$0.00	\$308,800.00	The Action Alliance provides training, technical assistance, and support for Virginia's Sexual Assault Crisis Centers and allied professionals, develops resources and public awareness initiatives that will help victims of sexual violence, and promotes interagency collaboration and gathering of information to ensure that the best, most comprehensive services are available to victims of sexual assault. The Action Alliance also maintains and operates a 24-hour, statewide toll-free hotline for sexual assault victims, their friends and families. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 450 victims will receive direct services through this program.
09-J3475SA08	Avalon: Cntr for Women & Children	9	Renewal	Sexual Assault Grant Program	SAGP	\$50,602.00	\$31,015.00	\$0.00	\$0.00	\$81,617.00	Avalon provides comprehensive information and direct services to sexual assault victims in Williamsburg, Poquoson, and the Counties of James City, Williamsburg, and York. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 300 victims will receive direct services through this program.
09-J3459SA08	Rapp. Council Against Sexual Assault	9	Renewal	Sexual Assault Grant Program	SAGP	\$69,464.00	\$42,575.00	\$0.00	\$0.00	\$112,039.00	RCASA provides comprehensive information and direct services to sexual assault victims in Fredericksburg, and the Counties of King George, Spotsylvania, Caroline, and Stafford. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 870 victims will receive direct services through this program.
09-J3471SA08	YWCA	9	Renewal	Sexual Assault Grant Program	SAGP	\$49,584.00	\$30,390.00	\$0.00	\$0.00	\$79,974.00	The YWCA provides comprehensive information and direct services to sexual assault victims in Richmond, and the Counties of Henrico and Chesterfield. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 400 victims will receive direct services through this program.
09-J3472SA08	Sexual Assault Victim's Advocacy Svcs	9	Renewal	Sexual Assault Grant Program	SAGP	\$63,353.00	\$38,829.00	\$0.00	\$0.00	\$102,182.00	SAVAS provides comprehensive information and direct services to sexual assault victims in Manassas, Manassas Park, and Prince William County. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 410 victims will receive direct services through this program.
09-J3467SA08	Project Horizon, Inc.	9	Renewal	Sexual Assault Grant Program	SAGP	\$34,277.00	\$21,009.00	\$0.00	\$0.00	\$55,286.00	Project Horizon provides comprehensive information and direct services to sexual assault victims in Lexington, Buena Vista, and Rockbridge County. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 300 victims will receive direct services through this program.
09-J3466SA08	Laurel Shelter, Inc. - S. A. C. C.	9	Renewal	Sexual Assault Grant Program	SAGP	\$24,828.00	\$15,218.00	\$0.00	\$0.00	\$40,046.00	The Laurel Shelter provides comprehensive information and direct services to sexual assault victims in Gloucester, and the Counties of Mathews and Middlesex. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 150 victims will receive direct services through this program.
09-J3465SA08	6th CSU Family Violence Prevention Prgm.	9	Renewal	Sexual Assault Grant Program	SAGP	\$21,462.00	\$13,154.00	\$0.00	\$0.00	\$34,616.00	The Family Violence Prevention Program provides comprehensive information and direct services to sexual assault victims in Emporia, and the Counties of Greensville, Brunswick, and Sussex. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 120 victims will receive direct services through this program.
09-J3464SA08	Warren Co. Council on Dom Violence	9	Renewal	Sexual Assault Grant Program	SAGP	\$36,426.00	\$22,325.00	\$0.00	\$0.00	\$58,751.00	OASIS of the Warren County Council on Domestic Violence provides comprehensive information and direct services to sexual assault victims in Front Royal and Warren County. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 138 victims will receive direct services through this program.
09-J3463SA08	Family Crisis Support Svcs, Inc.	9	Renewal	Sexual Assault Grant Program	SAGP	\$25,045.00	\$15,350.00	\$0.00	\$0.00	\$40,395.00	FCSS provides comprehensive information and direct services to sexual assault victims in Dickenson County. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 80 victims will receive direct services through this program.
09-J3462SA08	Citizens Agnst Family Violence, Inc.	9	Renewal	Sexual Assault Grant Program	SAGP	\$30,900.00	\$18,939.00	\$0.00	\$0.00	\$49,839.00	CAV provides comprehensive information and direct services to sexual assault victims in Martinsville, and the Counties of Henry and Patrick. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 270 victims will receive direct services through this program.
09-J3473SA08	DOVES, Inc.	9	Renewal	Sexual Assault Grant Program	SAGP	\$33,596.00	\$20,592.00	\$0.00	\$0.00	\$54,188.00	DOVES provides comprehensive information and direct services to sexual assault victims in Danville, and the Counties of Pittsylvania and Halifax. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 272 victims will receive direct services through this program.
09-J3474SA08	The Haven Shelter & Svcs, Inc.	9	Renewal	Sexual Assault Grant Program	SAGP	\$32,927.00	\$20,181.00	\$0.00	\$0.00	\$53,108.00	The Haven provides comprehensive information and direct services to sexual assault victims in the Counties of Richmond, Northumberland, Lancaster, Westmoreland, and Essex. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 130 victims will receive direct services through this program.
09-J3582SA08	Hanover Safe Place	9	Renewal	Sexual Assault Grant Program	SAGP	\$13,281.00	\$8,140.00	\$0.00	\$0.00	\$21,421.00	Hanover Safe Place provides comprehensive information and direct services to sexual assault victims in Hanover County. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 70 victims will receive direct services through this program.
09-J3581SA08	People Incorporated of SW Va	9	Renewal	Sexual Assault Grant Program	SAGP	\$13,149.00	\$8,059.00	\$0.00	\$0.00	\$21,208.00	People Incorporated of Southwest Virginia provides comprehensive information and direct services to sexual assault victims in Buchanan County. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 80 victims will receive direct services through this program.
09-J3580SA08	Safehome Systems, Inc.	9	Renewal	Sexual Assault Grant Program	SAGP	\$11,974.00	\$7,339.00	\$0.00	\$0.00	\$19,313.00	Safehome Systems provides comprehensive information and direct services to sexual assault victims in Clifton Forge, Covington, and the Counties of Alleghany, Bath, Highland, and Craig. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 70 victims will receive direct services through this program.
09-J3579SA08	Council on Dom Violence for Page Co.	9	Renewal	Sexual Assault Grant Program	SAGP	\$12,915.00	\$7,916.00	\$0.00	\$0.00	\$20,831.00	Choices provides comprehensive information and direct services to sexual assault victims in Page County. It is estimated that during July 1, 2007 and June 30, 2008 (FY 2008) 115 victims will receive direct services through this program.

09-08572VW08	Culpeper	9	Renewal	Victim/Witness	VICT	\$51,813.00	\$0.00	\$12,954.00	\$0.00	\$64,767.00	This 1 FTE local victim/witness program, seeking continuation grant funding, provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act. For the period July 1, 2007 through March 31, 2008, the program provided direct services to 308 victims and 8 witnesses. Applicant projected FY2009 and FY2010 direct service delivery and volunteer utilization statistics are as follows: FY2009 - 400 victims, 17 witnesses, 150 volunteer hours. FY2010 - 425 victims, 17 witnesses, 50 volunteer hours.
09-08612VW08	Pittsylvania	9	Renewal	Victim/Witness	VICT	\$51,017.00	\$0.00	\$12,755.00	\$0.00	\$63,772.00	This 1.3 FTE local victim/witness program, seeking continuation grant funding, provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act. For the period July 1, 2007 through March 31, 2008, the program provided direct services to 211 victims and 4 witnesses. Applicant projected FY2009 and FY2010 direct service delivery and volunteer utilization statistics are as follows: FY2009 - 500 victims, 15 witnesses, 50 volunteer hours. FY2010 - 500 victims, 15 witnesses, 50 volunteer hours.
09-08587VW08	Chesterfield	9	Renewal	Victim/Witness	VICT	\$225,206.00	\$0.00	\$56,299.00	\$0.00	\$281,505.00	This 7.0 FTE local victim/witness program, seeking continuation grant funding, provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act. For the period July 1, 2007 through March 31, 2008, the program provided direct services to 1700 victims and 15 witnesses. Applicant projected FY2009 and FY2010 direct service delivery and volunteer utilization statistics are as follows: FY2009 - 2275 victims, 20 witnesses, 200 volunteer hours. FY2010 - 2275 victims, 20 witnesses, 200 volunteer hours.
09-08586VW08	Petersburg	9	Renewal	Victim/Witness	VICT	\$141,115.00	\$0.00	\$35,278.00	\$0.00	\$176,393.00	This 4.0 FTE local victim/witness program, seeking continuation grant funding, provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act. For the period July 1, 2007 through March 31, 2008, the program provided direct services to 770 victims and 347 witnesses. Applicant projected FY2009 and FY2010 direct service delivery and volunteer utilization statistics are as follows: FY2009 - 1200 victims, 60 witnesses, 200 volunteer hours. FY2010 - 1300 victims, 65 witnesses, 200 volunteer hours.
09-08584VW08	Winchester	9	Renewal	Victim/Witness	VICT	\$72,187.00	\$0.00	\$18,047.00	\$0.00	\$90,234.00	This 2.0 FTE local victim/witness program, seeking continuation grant funding, provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act. For the period July 1, 2007 through March 31, 2008, the program provided direct services to 865 victims and 0 witnesses. Applicant projected FY2009 and FY2010 direct service delivery and volunteer utilization statistics are as follows: FY2009 - 1250 victims, 65 witnesses, 100 volunteer hours. FY2010 - 1250 victims, 65 witnesses, 100 volunteer hours.
09-08583VW08	Newport News	9	Renewal	Victim/Witness	VICT	\$217,570.00	\$0.00	\$54,392.00	\$0.00	\$271,962.00	This local victim/witness program, seeking continuation grant funding, provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act. For the period July 1, 2007 through March 31, 2008, the program provided direct services to 1405 victims and 63 witnesses. Applicant projected FY2009 and FY2010 direct service delivery and volunteer utilization statistics are as follows: FY2009 - 3500 victims, 100 witnesses, 350 volunteer hours. FY2010 - 3850 victims, 110 witnesses, 350 volunteer hours.
09-08581VW08	Montgomery	9	Renewal	Victim/Witness	VICT	\$96,621.00	\$0.00	\$24,155.00	\$0.00	\$120,776.00	This 3.0 FTE local victim/witness program, seeking continuation grant funding, provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act. For the period July 1, 2007 through March 31, 2008, the program provided direct services to 1045 victims and 0 witnesses. Applicant projected FY2009 and FY2010 direct service delivery and volunteer utilization statistics are as follows: FY2009 - 750 victims, 30 witnesses, 500 volunteer hours. FY2010 - 750 victims, 30 witnesses, 500 volunteer hours.
09-08580VW08	Suffolk	9	Renewal	Victim/Witness	VICT	\$161,352.00	\$0.00	\$40,337.00	\$0.00	\$201,689.00	This local victim/witness program, seeking continuation grant funding, provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act. For the period July 1, 2007 through March 31, 2008, the program provided direct services to 858 victims and 13 witnesses. Applicant projected FY2009 and FY2010 direct service delivery and volunteer utilization statistics are as follows: FY2009 - 1250 victims, 10 witnesses, 100 volunteer hours. FY2010 - 1250 victims, 10 witnesses, 100 volunteer hours.
09-08579VW08	James City	9	Renewal	Victim/Witness	VICT	\$74,318.00	\$0.00	\$18,580.00	\$0.00	\$92,898.00	This local victim/witness program, seeking continuation grant funding, provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act. For the period July 1, 2007 through March 31, 2008, the program provided direct services to 853 victims and 21 witnesses. Applicant projected FY2009 and FY2010 direct service delivery and volunteer utilization statistics are as follows: FY2009 - 650 victims, 10 witnesses, 100 volunteer hours. FY2010 - 650 victims, 10 witnesses, 100 volunteer hours.
09-08565VW08	Campbell	9	Renewal	Victim/Witness	VICT	\$103,420.00	\$0.00	\$25,855.00	\$0.00	\$129,275.00	This 3.0 FTE local victim/witness program, seeking continuation grant funding, provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act. For the period July 1, 2007 through March 31, 2008, the program provided direct services to 871 victims and 8 witnesses. Applicant projected FY2009 and FY2010 direct service delivery and volunteer utilization statistics are as follows: FY2009 - 1000 victims, 50 witnesses, 180 volunteer hours. FY2010 - 1000 victims, 50 witnesses, 180 volunteer hours.
09-08573VW08	Fredericksburg	9	Renewal	Victim/Witness	VICT	\$44,223.00	\$0.00	\$11,057.00	\$0.00	\$55,280.00	This 1 FTE local victim/witness program, seeking continuation grant funding, provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act. For the period July 1, 2007 through March 31, 2008, the program provided direct services to 375 victims and 23 witnesses. Applicant projected FY2009 and FY2010 direct service delivery and volunteer utilization statistics are as follows: FY2009 - 450 victims, 28 witnesses, 200 volunteer hours. FY2010 - 450 victims, 28 witnesses, 200 volunteer hours.
09-08554VW08	Roanoke	9	Renewal	Victim/Witness	VICT	\$84,726.00	\$0.00	\$21,182.00	\$0.00	\$105,908.00	This 2.8 FTE local victim/witness program, seeking continuation grant funding, provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act. For the period July 1, 2007 through March 31, 2008, the program provided direct services to 1167 victims and 14 witnesses. Applicant projected FY2009 and FY2010 direct service delivery and volunteer utilization statistics are as follows: FY2009 - 1300 victims, 20 witnesses, 25 volunteer hours. FY2010 - 1300 victims, 20 witnesses, 25 volunteer hours.

09-08568VW08	Henrico	9	Renewal	Victim/Witness	VICT	\$262,007.00	\$0.00	\$65,502.00	\$0.00	\$327,509.00	This 8.75 FTE local victim/witness program, seeking continuation grant funding, provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act. For the period July 1, 2007 through March 31, 2008, the program provided direct services to 2643 victims and 65 witnesses. Applicant projected FY2009 and FY2010 direct service delivery and volunteer utilization statistics are as follows: FY2009 - 4000 victims, 200 witnesses, 700 volunteer hours. FY2010 - 4050 victims, 225 witnesses, 700 volunteer hours.
09-08559VW08	Tazewell	9	Renewal	Victim/Witness	VICT	\$69,145.00	\$0.00	\$17,285.00	\$0.00	\$86,430.00	This 2.0 FTE local victim/witness program, seeking continuation grant funding, provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act. For the period July 1, 2007 through March 31, 2008, the program provided direct services to 331 victims and 10 witnesses. Applicant projected FY2009 and FY2010 direct service delivery and volunteer utilization statistics are as follows: FY2009 - 500 victims, 30 witnesses, 100 volunteer hours. FY2010 - 500 victims, 30 witnesses, 100 volunteer hours.
09-08558VW08	Alexandria	9	Renewal	Victim/Witness	VICT	\$141,710.00	\$0.00	\$35,428.00	\$0.00	\$177,138.00	This local victim/witness program, seeking continuation grant funding, provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act. For the period July 1, 2007 through March 31, 2008, the program provided direct services to 846 victims and 105 witnesses. Applicant projected FY2009 and FY2010 direct service delivery and volunteer utilization statistics are as follows: FY2009 - 1000 victims, 50 witnesses, 200 volunteer hours. FY2010 - 1000 victims, 50 witnesses, 200 volunteer hours.
09-08557VW08	York	9	Renewal	Victim/Witness	VICT	\$68,455.00	\$0.00	\$17,113.00	\$0.00	\$85,568.00	This local victim/witness program, seeking continuation grant funding, provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act. For the period July 1, 2007 through March 31, 2008, the program provided direct services to 366 victims and 52 witnesses. Applicant projected FY2009 and FY2010 direct service delivery and volunteer utilization statistics are as follows: FY2009 - 530 victims, 125 witnesses, 50 volunteer hours. FY2010 - 530 victims, 125 witnesses, 100 volunteer hours.
09-08556VW08	Henry	9	Renewal	Victim/Witness	VICT	\$76,825.00	\$0.00	\$19,206.00	\$0.00	\$96,031.00	This 2.5 FTE local victim/witness program, seeking continuation grant funding, provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act. For the period July 1, 2007 through March 31, 2008, the program provided direct services to 399 victims and 69 witnesses. Applicant projected FY2009 and FY2010 direct service delivery and volunteer utilization statistics are as follows: FY2009 - 550 victims, 100 witnesses, 100 volunteer hours. FY2010 - 550 victims, 100 witnesses, 100 volunteer hours.
09-08574VW08	Hampton	9	Renewal	Victim/Witness	VICT	\$160,676.00	\$0.00	\$40,169.00	\$0.00	\$200,845.00	This local victim/witness program, seeking continuation grant funding, provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act. For the period July 1, 2007 through March 31, 2008, the program provided direct services to 1660 victims and 146 witnesses. Applicant projected FY2009 and FY2010 direct service delivery and volunteer utilization statistics are as follows: FY2009 - 2250 victims, 300 witnesses, 800 volunteer hours. FY2010 - 2500 victims, 300 witnesses, 1000 volunteer hours.
09-19582VW08	Goochland	9	Renewal	Victim/Witness	VICT	\$21,415.00	\$0.00	\$5,354.00	\$0.00	\$26,769.00	This .5 FTE local victim/witness program, seeking continuation grant funding, provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act. For the period July 1, 2007 through March 31, 2008, the program provided direct services to 81 victims and 1 witnesses. Applicant projected FY2009 and FY2010 direct service delivery and volunteer utilization statistics are as follows: FY2009 - 110 victims, 10 witnesses, 5 volunteer hours. FY2010 - 110 victims, 10 witnesses, 5 volunteer hours.
09-13591VW08	Clarke	9	Renewal	Victim/Witness	VICT	\$28,158.00	\$0.00	\$7,040.00	\$0.00	\$35,198.00	This local victim/witness program, seeking continuation grant funding, provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act. For the period July 1, 2007 through March 31, 2008, the program provided direct services to 118 victims and 25 witnesses. Applicant projected FY2009 and FY2010 direct service delivery and volunteer utilization statistics are as follows: FY2009 - 200 victims, 50 witnesses, 20 volunteer hours. FY2010 - 200 victims, 50 witnesses, 20 volunteer hours.
09-C5261VW08	Fluvanna	9	Renewal	Victim/Witness	VICT	\$21,415.00	\$0.00	\$5,354.00	\$0.00	\$26,769.00	This .5 FTE local victim/witness program, seeking continuation grant funding, provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act. For the period July 1, 2007 through March 31, 2008, the program provided direct services to 145 victims and 9 witnesses. Applicant projected FY2009 and FY2010 direct service delivery and volunteer utilization statistics are as follows: FY2009 - 135 victims, 5 witnesses, 2 volunteer hours. FY2010 - 135 victims, 5 witnesses, 2 volunteer hours.
09-K3028VW08	Bland	9	Renewal	Victim/Witness	VICT	\$16,082.00	\$0.00	\$4,021.00	\$0.00	\$20,103.00	This .5 FTE local victim/witness program, seeking continuation grant funding, provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act. For the period July 1, 2007 through March 31, 2008, the program provided direct services to 113 victims and 7 witnesses. Applicant projected FY2009 and FY2010 direct service delivery and volunteer utilization statistics are as follows: FY2009 - 125 victims, 15 witnesses, 40 volunteer hours. FY2010 - 125 victims, 15 witnesses, 40 volunteer hours.
09-M9276VW08	Bedford	9	Renewal	Victim/Witness	VICT	\$46,977.00	\$0.00	\$11,744.00	\$0.00	\$58,721.00	This 1.5 FTE local victim/witness program, seeking continuation grant funding, provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act. For the period July 1, 2007 through March 31, 2008, the program provided direct services to 413 victims and 0 witnesses. Applicant projected FY2009 and FY2010 direct service delivery and volunteer utilization statistics are as follows: FY2009 - 500 victims, 20 witnesses, 60 volunteer hours. FY2010 - 500 victims, 20 witnesses, 60 volunteer hours.
09-M9267VW08	Lynchburg	9	Renewal	Victim/Witness	VICT	\$162,996.00	\$0.00	\$40,749.00	\$0.00	\$203,745.00	This 4.0 FTE local victim/witness program, seeking continuation grant funding, provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act. For the period July 1, 2007 through March 31, 2008, the program provided direct services to 1076 victims and 63 witnesses. Applicant projected FY2009 and FY2010 direct service delivery and volunteer utilization statistics are as follows: FY2009 - 1550 victims, 110 witnesses, 100 volunteer hours. FY2010 - 1560 victims, 115 witnesses, 105 volunteer hours.
09-M9266VW08	Martinsville	9	Renewal	Victim/Witness	VICT	\$51,282.00	\$0.00	\$12,821.00	\$0.00	\$64,103.00	This 1.5 FTE local victim/witness program, seeking continuation grant funding, provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act. For the period July 1, 2007 through March 31, 2008, the program provided direct services to 303 victims and 11 witnesses. Applicant projected FY2009 and FY2010 direct service delivery and volunteer utilization statistics are as follows: FY2009 - 390 victims, 20 witnesses, 25 volunteer hours. FY2010 - 390 victims, 20 witnesses, 40 volunteer hours.

09-M9261VW08	Frederick	9	Renewal	Victim/Witness	VICT	\$72,318.00	\$0.00	\$18,079.00	\$0.00	\$90,397.00	This 2.0 FTE local victim/witness program, seeking continuation grant funding, provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act. For the period July 1, 2007 through March 31, 2008, the program provided direct services to 1100 victims and 50 witnesses. Applicant projected FY2009 and FY2010 direct service delivery and volunteer utilization statistics are as follows: FY2009 - 1300 victims, 60 witnesses, 30 volunteer hours. FY2010 - 1300 victims, 60 witnesses, 30 volunteer hours.
09-L9600VW08	Hanover	9	Renewal	Victim/Witness	VICT	\$64,390.00	\$0.00	\$16,097.00	\$0.00	\$80,487.00	This 2 FTE local victim/witness program, seeking continuation grant funding, provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act. For the period July 1, 2007 through March 31, 2008, the program provided direct services to 520 victims and 82 witnesses. Applicant projected FY2009 and FY2010 direct service delivery and volunteer utilization statistics are as follows: FY2009 - 800 victims, 80 witnesses, 20 volunteer hours. FY2010 - 825 victims, 85 witnesses, 20 volunteer hours.
09-M9259VW08	Spotsylvania	9	Renewal	Victim/Witness	VICT	\$76,526.00	\$0.00	\$19,131.00	\$0.00	\$95,657.00	This 2 FTE local victim/witness program, seeking continuation grant funding, provides comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act. For the period July 1, 2007 through March 31, 2008, the program provided direct services to 380 victims and 15 witnesses. Applicant projected FY2009 and FY2010 direct service delivery and volunteer utilization statistics are as follows: FY2009 - 600 victims, 15 witnesses, 120 volunteer hours. FY2010 - 600 victims, 15 witnesses, 120 volunteer hours.
Regional Training Academy Grants											
09-F4448TA08	Crater CJA	9	Renewal	Training Academies	TRAC	\$95,914.00	\$69,160.00	\$0.00	\$0.00	\$165,074.00	Funding for the Training Academies.
09-F4445TA08	Cardinal CJA	9	Renewal	Training Academies	TRAC	\$99,714.00	\$71,900.00	\$0.00	\$0.00	\$171,614.00	Funding for the Training Academies.
09-F4446TA08	Central Shenandoah CJA	9	Renewal	Training Academies	TRAC	\$176,225.00	\$127,070.00	\$0.00	\$0.00	\$303,295.00	Funding for the Training Academies.
09-F4447TA08	Central Va CJA	9	Renewal	Training Academies	TRAC	\$151,655.00	\$109,353.00	\$0.00	\$0.00	\$261,008.00	Funding for the Training Academies.
09-F4449TA08	Hampton Roads CJA	9	Renewal	Training Academies	TRAC	\$286,941.00	\$206,903.00	\$0.00	\$0.00	\$493,844.00	Funding for the Training Academies.
09-F4450TA08	New River CJA	9	Renewal	Training Academies	TRAC	\$54,174.00	\$39,063.00	\$0.00	\$0.00	\$54,174.00	Funding for the Training Academies.
09-F4451TA08	Northern Va CJA	9	Renewal	Training Academies	TRAC	\$197,161.00	\$142,166.00	\$0.00	\$0.00	\$339,327.00	Funding for the Training Academies.
09-F4452TA08	Piedmont Regional CJA	9	Renewal	Training Academies	TRAC	\$64,409.00	\$46,443.00	\$0.00	\$0.00	\$110,852.00	Funding for the Training Academies.
09-F4453TA08	Rappahannock Reg CJA	9	Renewal	Training Academies	TRAC	\$284,874.00	\$205,412.00	\$0.00	\$0.00	\$490,286.00	Funding for the Training Academies.
09-F4454TA08	Southwest Va CJA	9	Renewal	Training Academies	TRAC	\$115,983.00	\$83,631.00	\$0.00	\$0.00	\$199,614.00	Funding for the Training Academies.