

for July 2021

To: The Honorable Ralph Northam, Governor of Virginia
The Honorable Luke E. Torian, Chair, House Appropriations Committee
The Honorable Janet D. Howell, Chair, Senate Finance and Appropriations Committee

From: Virginia Information Technologies Agency (VITA)

BACKGROUND / INTRODUCTION

VITA, on behalf of the Secretary of Administration, Grindly Johnson, and the Chief Information Officer of the Commonwealth, Nelson Moe, respectfully submits this report pursuant to [Item 92\(D\)](#) of the 2021 Appropriation Act, which provides:

“The Chief Information Officer and the Secretary of Administration shall provide the Governor and the Chairmen of the House Appropriations and Senate Finance Committees with a report detailing any amendments or modifications to the information technology infrastructure services contracts. The report shall include statements describing the fiscal impact of such amendments or modifications and shall be submitted within 30 days following the signing of any amended agreement.”

In addition to this formal report, VITA continues to report to policymakers in detail on the IT infrastructure services contracts and platform through executive reporting and through Committee and Joint Legislative Audit and Review Commission (JLARC) staff.

REPORT

Copies of these amendments (and other contract documents) will be posted on VITA’s public contracts portal at <https://vita.cobblestonesystems.com/public/>. The links below go directly to each contract on that portal.

Amendments/Modifications

[Managed Security Services \(MSS\) contract with Atos \(VA-180112-ATOS\)](#)

<i>Number</i>	<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
13	7/12/2021	Miscellaneous changes, including correcting references and service naming, updating Key Personnel and reports, and extending pricing to option years.	None

[Multisourcing Service Integrator \(MSI\) contract with SAIC \(VA-170822-SAIC\)](#)

<i>Number</i>	<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
13	7/16/2021	Renewal of Addition of Low Code Application Platform (LCAP) through cloud broker for software-as-a-service (SaaS).	\$1,861,238.17 one-time cost, to be borne by the customer agency with the driving business need for these services (the Department of Social Services)

[Messaging Services contract with Tempus Nova \(VA-160720-TEMP\)](#)

<i>Number</i>	<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
12	7/1/2021	Adjusting contract exhibits consistent with ordering an additional partial year (July – November 2021) of Virtru software licenses.	The contract amendment does not obligate funds. The cost of the order it facilitates is in the order document and is already budgeted for recovery in IT service rates.

[Mainframe contract with Perspecta¹ \(VA-160926-HPEN\)](#)

<i>Number</i>	<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
CO 12	7/7/2021	Mainframe year 5 changes, including: <ul style="list-style-type: none"> • Annual Economic Change Adjustment (ECA), which the contract provides shall be applied to all billable items that are marked as Inflation Sensitive in Exhibit 4.1 (Pricing and volumes Matrix), as described in Exhibit 4.0 § 9; • MIPS adjustment and software changes; • Updates to Third Party Contracts and to exhibits. 	The ECA for contract year 5 has an aggregate fiscal impact of \$661,614.00, which is already budgeted for recovery in IT service rates.

¹ The Perspecta contract uses the terminology of “change orders” rather than “amendments” or “modifications.”

Other Contract Changes²

[Multisourcing Service Integrator \(MSI\) contract with SAIC](#) (VA-170822-SAIC)

<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
7/1/2021	Exhibit 3.4 Report update	None
7/14/2021	Key Personnel update	None

[Server, Storage, and Data Center Services \(SSDC\) contract with Unisys](#) (VA-180815-UC)

<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
7/16/2021	Exhibit 3.4 Report update	None

² The infrastructure contracts permit certain changes to the contract documents, such as updated designations of key personnel or certain changes to service levels, to occur through notices rather than through the formal contract amendment process. Such changes are included in this report to be as thorough and transparent as practicable.