



COMMONWEALTH of VIRGINIA

Department of Criminal Justice Services

Shannon Dion
Director

Megan Peterson
Chief Deputy Director

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Richmond, Virginia 23219
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September 13, 2021

The Honorable Luke E. Torian
Chairman, House Appropriations Committee
Pocahontas Building
Room Number W1304
900 East Main Street
Richmond, Virginia 23219

The Honorable Janet D. Howell
Chairman, Senate Finance Committee
Pocahontas Building
Room Number E509
Senate of Virginia
Post Office Box 396
Richmond, Virginia 23218

***RE: Report on Non-Supplanting Information Provided by Recipients of
State Law Enforcement Assistance ("599" Funds)***

Dear Delegate Torian and Senator Howell:

Each year, the Department of Criminal Justice Services (DCJS) distributes state funds to localities with qualifying police departments, as defined in 9.1-165 through 9.1-172 of the *Code of Virginia*. These funds are intended to fund local public safety services. Pursuant to Item 408, paragraph C(2) of the Appropriations Act, recipients of these funds are required to certify that the funds will not be used to supplant any local funds provided for public safety services, and to report to DCJS the amounts of local funds provided for these services. The paragraph also directs DCJS to report this information to you.

DCJS has incorporated this requirement into the annual process of verifying localities' eligibility to receive these funds by including a non-supplanting certification which localities were required to complete and submit. Attached is the spreadsheet showing the fiscal 2022 allocations of "599" funds for the eligible localities and the amounts of the local revenues they reported budgeting for public safety for that year.

Delegate Torian and Senator Howell
September 13, 2021
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Please contact me with any questions.

Sincerely,

A handwritten signature in blue ink that reads "Shannon Dion". The signature is written in a cursive, flowing style.

Shannon Dion

Attachment

c: The Hon. Brian J. Moran, Secretary of Public Safety and Homeland Security
David Reynolds, House Appropriations Committee
Adam Rosatelli, Senate Finance Committee

Organization	City, Town, or County	FY22 State Allocation	FY22 Local Public Safety Funding
TOTAL AID		\$191,717,374.00	\$2,054,005,359.50
Alexandria	City	\$5,984,403.00	\$120,006,058.00
Bristol	City	\$1,075,560.00	\$4,430,864.00
Buena Vista	City	\$196,569.00	\$1,620,000.00
Charlottesville	City	\$2,238,568.00	\$16,616,093.00
Chesapeake	City	\$7,007,002.00	\$45,916,415.00
Colonial Heights	City	\$624,841.00	\$5,220,458.00
Covington	City	\$285,990.00	\$1,528,934.00
Danville	City	\$2,808,301.00	\$27,843,890.00
Emporia	City	\$228,756.00	\$4,913,139.00
Fairfax City	City	\$661,921.00	\$14,113,942.00
Franklin	City	\$449,924.00	\$3,177,744.00
Fredericksburg	City	\$865,929.00	\$10,171,627.00
Galax	City	\$348,689.00	\$2,023,989.00
Hampton	City	\$7,255,647.00	\$27,741,332.48
Harrisonburg	City	\$1,455,665.00	\$12,921,328.00
Hopewell	City	\$1,409,209.00	\$8,696,424.92
Lexington	City	\$212,750.00	\$1,832,862.00
Lynchburg	City	\$3,259,744.00	\$15,229,207.00
Manassas	City	\$1,314,390.00	\$17,110,330.00
Manassas Park	City	\$466,946.00	\$4,165,635.95
Newport News	City	\$9,723,332.00	\$132,445,558.00
Norfolk	City	\$12,429,284.00	\$78,227,101.00
Norton	City	\$239,874.00	\$2,423,426.00
Petersburg	City	\$2,249,211.00	\$5,936,158.00
Poquoson	City	\$259,380.00	\$2,964,185.00
Portsmouth	City	\$6,436,166.00	\$33,299,326.00
Radford	City	\$521,454.00	\$4,139,541.00
Richmond City	City	\$15,453,492.00	\$200,528,261.00
Roanoke	City	\$5,938,706.00	\$25,233,564.00
Salem	City	\$715,218.00	\$7,521,843.00
Staunton	City	\$954,979.00	\$4,428,160.00
Suffolk	City	\$3,075,124.00	\$25,963,403.00
Virginia Beach	City	\$12,163,775.00	\$106,129,479.00
Waynesboro	City	\$808,979.00	\$12,456,256.00
Williamsburg	City	\$415,214.00	\$5,198,156.00
Winchester	City	\$904,034.00	\$8,449,950.00
City of Falls Church	City	\$358,513.00	\$9,519,226.00
Martinsville	City	\$936,017.00	\$2,778,446.00
CITY TOTALS		\$111,733,556.00	\$1,012,922,312.35
Albemarle	County	\$2,234,053.00	\$45,364,133.00
Arlington	County	\$6,839,878.00	\$72,607,864.00
Chesterfield	County	\$8,295,961.00	\$77,058,100.00

Fairfax	County	\$26,394,873.00	\$442,879,653.00
Henrico	County	\$9,483,984.00	\$98,449,652.00
James City	County	\$1,468,699.00	\$29,821,311.00
Prince George	County	\$974,055.00	\$15,089,783.00
Prince William	County	\$10,219,324.00	\$103,720,586.00
Roanoke County	County	\$1,995,219.00	\$13,084,954.00
COUNTY TOTALS		\$67,906,046.00	\$898,076,036.00
Abingdon	Town	\$210,227.00	\$2,025,167.00
Altavista	Town	\$89,144.00	\$1,052,980.00
Amherst	Town	\$58,820.00	\$574,642.29
Appalachia	Town	\$46,982.00	\$160,018.00
Appomattox	Town	\$46,055.00	\$52,055.00
Ashland	Town	\$183,876.00	\$2,747,793.00
Bedford	Town	\$271,054.00	\$2,361,567.00
Berryville	Town	\$82,364.00	\$812,200.00
Big Stone Gap	Town	\$154,478.00	\$1,104,800.00
Blacksburg	Town	\$1,038,472.00	\$8,585,137.00
Blackstone	Town	\$95,129.00	\$1,424,540.00
Bluefield	Town	\$139,144.00	\$1,667,206.00
Boones Mill	Town	\$7,654.00	\$70,686.00
Bowling Green	Town	\$25,477.00	\$188,107.00
Boydton	Town	\$12,393.00	\$70,793.00
Boykins	Town	\$15,969.00	\$67,799.00
Bridgewater	Town	\$140,390.00	\$766,730.00
Broadway	Town	\$65,388.00	\$119,395.98
Brodnax	Town	\$8,048.00	\$66,525.00
Brookneal	Town	\$32,945.00	\$217,746.82
Buchanan	Town	\$32,893.00	\$2,107.00
Burkeville	Town	\$12,686.00	\$88,043.00
Cape Charles	Town	\$31,250.00	\$548,602.00
Cedar Bluff	Town	\$28,496.00	\$229,585.00
Chase City	Town	\$63,374.00	\$802,370.00
Chatham	Town	\$34,482.00	\$264,434.38
Chilhowie	Town	\$47,247.00	\$638,899.00
Chincoteague	Town	\$116,951.00	\$927,589.00
Christiansburg	Town	\$463,329.00	\$7,770,256.01
Clarksville	Town	\$34,295.00	\$659,123.87
Clifton Forge	Town	\$209,524.00	\$510,019.00
Clintwood	Town	\$40,017.00	\$290,208.00
Coeburn	Town	\$52,570.00	\$516,293.09
Colonial Beach	Town	\$87,422.00	\$1,706,877.00
Courtland	Town	\$32,919.00	\$204,733.00
Crewe	Town	\$61,309.00	\$885,000.00
Town of Culpeper	Town	\$293,173.00	\$5,296,231.00
Damascus	Town	\$28,974.00	\$278,440.00
Dayton	Town	\$35,619.00	\$655,827.00
Drakes Branch	Town	\$12,871.00	\$14,106.00

Dublin	Town	\$58,979.00	\$683,429.00
Dumfries	Town	\$150,116.00	\$1,338,144.00
Edinburg	Town	\$22,379.00	\$125,581.00
Elkton	Town	\$53,973.00	\$808,886.90
Exmore	Town	\$37,210.00	\$646,885.00
Farmville	Town	\$185,676.00	\$2,443,567.69
Fries	Town	\$15,361.00	\$20,640.00
Front Royal	Town	\$376,331.00	\$5,072,395.00
Gate City	Town	\$56,675.00	\$347,025.00
Glade Spring	Town	\$41,076.00	\$198,380.11
Glasgow	Town	\$26,960.00	\$84,628.00
Glen Lyn	Town	\$4,290.00	\$38,695.70
Gordonsville	Town	\$41,764.00	\$620,140.00
Gretna	Town	\$32,469.00	\$298,858.00
Grottoes	Town	\$57,363.00	\$663,772.00
Grundy	Town	\$27,066.00	\$392,500.00
Halifax	Town	\$34,667.00	\$381,033.00
Haymarket	Town	\$31,552.00	\$847,449.00
Haysi	Town	\$4,793.00	\$80,870.31
Herndon	Town	\$610,290.00	\$8,893,733.00
Hillsville	Town	\$72,618.00	\$750,000.00
Honaker	Town	\$24,418.00	\$247,143.00
Hurt	Town	\$33,051.00	\$198,833.67
Independence	Town	\$24,630.00	\$272,690.00
Iron Gate	Town	\$10,249.00	\$5,552.00
Jonesville	Town	\$26,219.00	\$133,666.00
Kenbridge	Town	\$34,747.00	\$272,329.00
Kilmarnock	Town	\$32,258.00	\$481,481.00
LaCrosse	Town	\$16,049.00	\$82,451.00
Lawrenceville	Town	\$32,681.00	\$549,681.15
Lebanon	Town	\$85,463.00	\$1,022,075.00
Leesburg	Town	\$922,367.00	\$13,674,266.00
Louisa	Town	\$39,117.00	\$565,370.00
Luray	Town	\$129,187.00	\$1,404,278.00
Marion	Town	\$163,350.00	\$30,000.00
McKenney	Town	\$12,739.00	\$31,241.00
Middleburg	Town	\$22,300.00	\$794,652.00
Middletown	Town	\$28,814.00	\$460,178.00
Montross	Town	\$8,236.00	\$0.00
Mt Jackson	Town	\$45,870.00	\$613,690.00
Narrows	Town	\$56,807.00	\$365,076.00
New Market	Town	\$47,617.00	\$573,150.00
Occoquan	Town	\$23,688.00	\$383,044.00
Onancock	Town	\$39,540.00	\$279,824.00
Onley	Town	\$13,189.00	\$385,364.00
Orange	Town	\$114,595.00	\$1,556,165.00
Parksley	Town	\$22,166.00	\$153,362.72

Pearisburg	Town	\$73,333.00	\$608,745.00
Pembroke	Town	\$30,800.00	\$443,868.00
Pennington Gap	Town	\$46,903.00	\$469,850.00
Pocahontas	Town	\$11,468.00	\$20,971.00
Pulaski	Town	\$242,827.00	\$2,404,931.06
Purcellville	Town	\$118,619.00	\$2,671,203.00
Quantico	Town	\$18,951.00	\$165,490.00
Remington	Town	\$17,665.00	\$65,254.00
Rich Creek	Town	\$17,956.00	\$58,908.00
Richlands	Town	\$148,704.00	\$2,034,403.00
Rocky Mount	Town	\$120,633.00	\$2,272,034.00
Rural Retreat	Town	\$35,514.00	\$78,078.00
Saint Paul	Town	\$25,609.00	\$620,365.00
Saltville	Town	\$60,144.00	\$674,089.00
Scottsville	Town	\$14,027.00	\$244,417.00
Shenandoah	Town	\$49,710.00	\$653,289.00
Smithfield	Town	\$179,664.00	\$3,253,893.00
South Boston	Town	\$346,729.00	\$2,435,721.00
South Hill	Town	\$121,347.00	\$2,544,762.00
Stanley	Town	\$35,355.00	\$401,793.00
Stephens City	Town	\$36,893.00	\$409,276.00
Strasburg	Town	\$110,992.00	\$1,947,721.00
Tappahannock	Town	\$56,781.00	\$982,940.00
Tazewell	Town	\$110,145.00	\$15,000.00
Timberville	Town	\$45,102.00	\$583,352.54
Victoria	Town	\$47,035.00	\$244,798.00
Vienna	Town	\$418,296.00	\$6,338,344.00
Vinton	Town	\$210,595.00	\$2,276,016.57
Wakefield	Town	\$26,033.00	\$37,867.00
Warrenton	Town	\$219,681.00	\$3,603,885.00
Warsaw	Town	\$36,203.00	\$389,112.00
Waverly	Town	\$58,238.00	\$583,674.00
Weber City	Town	\$34,111.00	\$236,621.00
West Point	Town	\$79,080.00	\$821,456.00
White Stone	Town	\$9,269.00	\$42,101.00
Windsor	Town	\$63,719.00	\$590,638.29
Wise	Town	\$85,621.00	\$1,295,265.00
Woodstock	Town	\$109,985.00	\$2,022,217.00
Wytheville	Town	\$209,670.00	\$2,767,856.00
TOWN TOTALS		\$12,077,772.00	\$143,007,011.15