

COMMONWEALTH of VIRGINIA

Department of Criminal Justice Services

Shannon Dion Director

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September 27, 2021

The Honorable Janet D. Howell Chair, Senate Finance and Appropriations Committee Pocahontas Building 900 East Main Street Richmond, Virginia 23219

The Honorable Luke E. Torian Chair, House Appropriations Committee Pocahontas Building 900 East Main Street Richmond, Virginia 23219

Mr. Daniel Timberlake, Director Department of Planning and Budget 1100 East Main Street Richmond, Virginia 23219

Re: Body-Worn Camera Summary Report

Attached are the summary reports on the Body-Worn Camera Grants issued by the Department of Criminal Justice Services (DCJS) for one-time grants to law-enforcement agencies for the purpose of purchasing, operating, and maintaining body-worn camera systems.

The FY2021 report was required under the 2020 Appropriations Act – (Special Session), Item S.2. The report summarizes the Body-Worn Camera Grants, award amounts, a description and amount of purchased or to-be-purchased equipment, and the status of the project at the end of the quarter ending June 30, 2021.

DCJS released two funding opportunities soliciting grant applications from law-enforcement agencies to fund body-worn camera programs. Sixty-one applications were submitted in response to the solicitations, with all but one applying locality being awarded funding. The locality that was not funded was unable to provide the matching funds required by the Appropriations Act. Additionally, of the 60 awards made by DCJS, one was later declined by the local law-enforcement agency due to a change in its contract with its chosen vendor.

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There are currently 59 awards to 43 police departments and 15 sheriff's offices across the Commonwealth. This includes 12 cities, 18 counties, 24 towns, three institutions of higher learning, and two airport authorities. The total amount in state grant funds awarded during the grant period is \$1,271,732, with localities providing a 50% cash or in-kind match of \$1,271,732. The grant period for the awards spans twelve months, beginning on April 1, 2021 and ending on March 31, 2022.

Challenges

Of the initial \$6,404,200 in state funds appropriated, \$5,132,468 remains in the fund (i.e., unallocated to local law-enforcement agencies). Although many localities expressed a desire to take advantage of the funding, the 50% match requirement presented a substantial hurdle for many agencies with already strained budgets due to the fiscal impact of the novel coronavirus. To assist in the effort, DCJS allowed law-enforcement agencies to provide an in-kind match in lieu of cash, as it does for many other state and federal grant programs. However, very few localities were able to take advantage of the in-kind match.

DCJS staff identified other post-award challenges as well. Due to the demand for body-worn camera systems throughout the nation, many localities have found it difficult to procure the items identified in their initial grant application. Further, changes in the availability of selected camera systems or significant price changes have caused many localities to change the scope of their projects. As stated above, one locality decided to decline the award altogether as a result of the price and contract changes.

Should you have any questions or concerns, please feel free to contact Mr. Tracy L. Matthews, Law Enforcement Grants and Training Supervisor, at tracy.matthews@dcjs.virginia.gov or by phone at (804) 371-0635.

Shannon Dion

Sincerely,

Shannon Dion

Location Name	Implementing Ag Type	Location Type	Project Title	Awarded Funds	Local Match	Total	• • • • • • • • • • • • • • • • • • • •	· ·	Program On Track		Status of Purchases (07/01/21)
Albemarle	Police Department	County	Body-Worn Camera Grant	\$ 50,000.00	\$ 50,000.00	\$ 100,000.00	New	Cameras, wifi docks, transfer station, evidence library, vehicle installation	Yes	No	Equipment ordered - delivery pending
Altavista	Police Department	Town	Police Body Worn Camera Program	\$ 18,480.00	\$ 18,480.00	\$ 36,960.00	Maintenance	Cameras, storage, licenses	Yes	Yes	Funds support existing contract
Ashland	Police Department	Town	Continue Officer Worn Camera Program	\$ 6,990.00	\$ 6,990.00	\$ 13,980.00	Maintenance	Storage, equipment, service	Yes	No	Equipment order pending
Bedford	Sheriff's Office	County	Body Worn Cameras	\$ 5,134.00	\$ 5,134.00	\$ 10,268.00	Expansion	Cameras	Yes	Yes	Body-worn cameras: 15
Blackstone	Police Department	Town	Blackstone Police Department Body-Worn Camera Improvement Grant	\$ 12,065.00	\$ 12,065.00	\$ 24,130.00	Maintenance	Cameras, charging stations, transfer station, software and licensing, professional services	Yes	No	Equipment order pending
Bridgewater	Police Department	Town	Body-Worn Camera Grant	\$ 19,750.00	\$ 19,750.00	\$ 39,500.00	Expansion	Cameras, docking stations, cloud storage, licenses	Yes	No	Equipment ordered - delivery pending
Broadway	Police Department	Town	BPD Body Camera Update	\$ 29,045.00	\$ 29,045.00	\$ 58,090.00	Expansion	Cameras, docking stations, installation, training kit	Yes	Yes	3 docking stations, 3 starter/training kits, on-site installation
Buena Vista	Police Department	City	2021 Buena Vista Body Worn Camera Project	\$ 15,000.00	\$ 15,000.00	\$ 30,000.00	Expansion	Cameras, docking stations, cloud storage, IT fees	Yes	No	Equipment order pending

Location Name	Implementing Ag Type	Location Type	Project Title	Awarded Funds	Local Match	Total		Usage of Funds, i.e. storage, equip., etc.	Program On Track		Status of Purchases (07/01/21)
Charlottesville	Police Department	City	Law Enforcement Equipment- Body Worn Camera	\$ 50,000.00	\$ 50,000.00	\$ 100,000.00	Expansion	Increased storage capacity for existing program	Yes	No	Funds support existing contract
Charlottesville- Albemarle Airport Authority	Other	Other	CHO Airport Public Safety Department	\$ 45,504.00	\$ 45,504.00	\$ 91,008.00	Maintenance	Contract for cameras- remaining balance of 5 year contact that included cameras, maintenance, & storage		Yes	Funds support existing contract
Chincoteague	Police Department	Town	2021 Body Worn Camera Grant	\$ 6,585.00	\$ 6,585.00	\$ 13,170.00) Maintenance	Upgrading an existing camera program-cameras, charging kits, storage, "smart switches" to make the body-worn cameras act as the in-car camera.	Yes	No	Equipment order pending - "Waiting until next fiscal year to purchase equipment."
Christiansburg	Police Department	Town	Body-Worn Camera Grant Solicitation	\$ 50,000.00	\$ 50,000.00	\$ 100,000.00	New	Cameras, charging/docking stations, routers, router antennas	Yes	No	Equipment ordered - delivery pending
Clarke	Sheriff's Office	County	Body Worn Camera Grant	\$ 14,046.00	\$ 14,046.00	\$ 28,092.00	New	Cameras, mounts, docking stations, charging kits, wired interface	Yes	Yes	Body-worn cameras: 19
Clintwood	Police Department	Town	Body Worn Camera Grant	\$ 1,445.00	\$ 1,445.00	\$ 2,890.00	Maintenance	Upgrading current body- worn camera program- camera mounts, storage, docking station, cables, warranty	Yes	No	Equipment order pending

Location Name	Implementing Ag Type	Location Type	Project Title	Awarded Funds	Local Match	Total			Program On Track		Status of Purchases (07/01/21)
Colonial Heights	Police Department	City	Body-Worn Camera Grant Solicitation	\$ 29,724.00	\$ 29,724.00	\$ 59,448.00	Maintenance	Storage and maintenance for existing body-worn camera program	Yes	No	Funds support existing contract
Culpeper	Police Department	Town	Law Enforcement Equipment, BWC Program	\$ 32,904.00	\$ 32,904.00	\$ 65,808.00	Maintenance	Contract- body-worn camera annual contract fee- includes hardware refresh and storage	Yes	No	No equipment requested
Dayton	Police Department	Town	Town of Dayton Police Department 2021 BWC program	\$ 22,754.00	\$ 22,754.00	\$ 45,508.00	Expansion	Cameras, transfer station, batteries, in-car wifi/chargers, power over Ethernet switch, storage, installation	Yes	Yes	7 body-worn cameras, unlimited storage, 1 power cord, 7 signal units, 1 battery dock, 7 magnetic mounts, 7 evidence.com licenses, 7 respond device licenses, 21 units of 10 GB storage, , 7 camera warranties, 1 warranty for battery dock, signal or router install, 7 signal sidearm kit, 1 dock wall mount bracket, 7 usb cables, 7 auto tagging license
Exmore	Police Department	Town	Body Worn Camera Grant Solicitation	\$ 1,629.00	\$ 1,629.00	\$ 3,258.00	Maintenance	New cameras, car switches, charging/download station for existing program	Yes	Yes	Equipment ordered - delivery pending

Location Name	Implementing Ag Type	Location Type	Project Title	Awarded Funds	Local Match	Total		_	Program On Track		Status of Purchases (07/01/21)
Falls Church	Police Department	City	CY 2021 Body Worn Camera Grant solicitation	\$ 49,346.00	\$ 49,346.00	\$ 98,692.00	New	Cameras, transfer base and cables, vehicle base, charging base, storage, installation, warranty	Yes	No	No Status Report submitted
Floyd	Sheriff's Office	County	Floyd County Sheriff's Office Transparency Program	\$ 50,000.00	\$ 50,000.00	\$ 100,000.00	New	Cameras, transfer stations, batteries, storage	Yes	No	Equipment ordered - delivery pending
Fluvanna	Sheriff's Office	County	Body-Worn Camera Grant Solicitation	\$ 11,160.00	\$ 11,160.00	\$ 22,320.00	Expansion	Cameras, charging base, storage	Yes	No	Equipment ordered - delivery pending
Franklin	Sheriff's Office	County	Body-Worn Camera Program	\$ 34,693.00	\$ 34,693.00	\$ 69,386.00	Maintenance	Paying off existing finance plan for bodyworn camera program.	Yes	No	Funds support existing contract
Galax	Police Department	City	Body Worn Cameras	\$ 13,210.00	\$ 13,210.00	\$ 26,420.00	Expansion	Cameras, docking ports, chargers, maintenance, licenses	Yes	Yes	28 body-worn cameras, 28 magnetic mounts, 28 charging ports, 2 docking stations, 28 evidence management solutions, 1 COPS online platform system
Gate City	Police Department	Town	Body Worn Cameras	\$ 3,591.00	\$ 3,591.00	\$ 7,182.00	New	Cameras, docking station, 12 month subscription to evidence.com	Yes	Yes	Body-worn cameras: 6
Glade Spring	Police Department	Town	Body Worn Camera Grant Solicitation	\$ 2,294.00	\$ 2,294.00	\$ 4,588.00	New	Cameras, docking station, licensing software, storage	Yes	No	Body-worn cameras: 4, data transfer docks are on back order

Location Name	Implementing Ag Type	Location Type	Project Title	Awarded Funds	Local Match	Total		~	Program On Track		Status of Purchases (07/01/21)
Henrico	Police Department	County	Body Worn Camera Specialty Unit Expansion	\$ 41,108.00	\$ 41,108.00	\$ 82,216.00	Expansion	Cameras, chargers, wall mount, magnetic mount, camera, controller, epaulette, clip holster, license and data	Yes	No	Equipment order pending - "Funding was not available because board did not approve budget amendment."
King and Queen	Sheriff's Office	County	CY 2021 Body Worn Camera Grant solicitation	\$ 18,900.00	\$ 18,900.00	\$ 37,800.00	Expansion	Cameras, docking station	No	No	Equipment order pending - "Board of Supervisors did not approve and sign Statement of Grant Award until 7/12/21."
Lebanon	Police Department	Town	Body Worn Camera	\$ 4,700.00	\$ 4,700.00	\$ 9,400.00	Expansion	Cameras, docking station, storage	Yes	No	13 body-worn cameras, 1 server, 1 digital evidence software subscription
Louisa	Police Department	Town	Body Worn Camera Grant Solicitation	\$ 1,800.00	\$ 1,800.00	\$ 3,600.00	Maintenance	Equipment- 4 body-worn cameras	Yes	Yes	Body-worn cameras: 4
Luray	Police Department	Town	Body Worn Cameras	\$ 8,571.00	\$ 8,571.00	\$ 17,142.00	New	Equipment & Storage- 15 body-worn cameras, set up, license, mounting; cloud storage	Yes	Yes	10 body-worn cameras, 20 signal sidearms, 1 bay dock
Lynchburg	Police Department	City	Body Worn Camera Grant- Software	\$ 50,000.00	\$ 50,000.00	\$ 100,000.00	Expansion	Equipment- 176 performance and response software & licensing	Yes	No	Equipment order pending
Madison	Sheriff's Office	County	Body Worn Camera Program	\$ 16,200.00	\$ 16,200.00	\$ 32,400.00	Expansion	Equipment- 27 body-worn cameras	Yes	No	No Status Report submitted

Location Name	Implementing Ag Type	Location Type	Project Title	Awarded Funds	Local Match	Total		Usage of Funds, i.e. storage, equip., etc.	Program On Track		Status of Purchases (07/01/21)
Manassas City	Police Department	City	Enhance MCPD Body Worn Camera Program Axon Signal	\$ 12,450.00	\$ 12,450.00	\$ 24,900.00	Expansion	Equipment- 100 signal sidearm devices	Yes	Yes	100 signal sidearm devices
Manassas Park	Police Department	City	Body-Worn Cameras	\$ 50,000.00	\$ 50,000.00	\$ 100,000.00	Expansion	Storage- unlimited data storage and maintenance	Yes	Yes	34 unlimited data subscriptions
Nelson	Sheriff's Office	County	Body Worn Cameras	\$ 47,065.00	\$ 47,065.00	\$ 94,130.00	Expansion	Equipment, Storage & Training- 6 camera bundle, 7 mounts, 7 chargers, charging dock,; server & wireless upload receiver; training for all deputies, administration and Commonwealth's attorney office	Yes	No	Equipment order pending - "Waiting on new budget ."
New Kent	Sheriff's Office	County	New Kent County Sheriff's Office Body Worn Camera Program	\$ 3,645.00	\$ 3,645.00	\$ 7,290.00	Expansion	Equipment- 5 body-worn cameras and 5 evidence.com licenses	Yes	Yes	Body-worn cameras: 5
Patrick	Sheriff's Office	County	Body-Worn Camera: New Realms	\$ 19,827.00	\$ 19,827.00	\$ 39,654.00	Expansion	Equipment- 13 body-worn cameras, 13 docks, warranty, license agreement	Yes	Yes	13 body-worn cameras, 88 units of 10gb storage
Pennington Gap	Police Department	Town	Body Worn Camera Grant	\$ 26,399.00	\$ 26,399.00	\$ 52,798.00	Maintenance	Equipment & Storage- Axon's officer safety plan 7 package (includes body- worn cameras, evidence storage, training and tasers)		No	No Status Report submitted

Location Name	Implementing Ag Type	Location Type	Project Title	Awarded Funds	Local Match	Total		Usage of Funds, i.e. storage, equip., etc.	Program On Track		Status of Purchases (07/01/21)
Prince Edward	Sheriff's Office	County	Body Worn Camera	\$ 19,516.00	\$ 19,516.00	\$ 39,032.00	New	Equipment & Storage- 24 body-worn cameras, 2 docking stations, 2 wall mount evidence.com docks, tech assurance, licenses, axon starter; 10 GB Storage	Yes	No	Equipment order pending - "Waiting on new budget on 7/1/2021 ."
Radford	Police Department	City	Body- Worn Camera	\$ 8,738.00	\$ 8,738.00	\$ 17,476.00	Expansion	Equipment- 15 body-worn cameras and vest mounts		No	Equipment ordered - delivery pending
Richmond	Police Department	City	RPD Body Worn Camera Program Expansion		\$ 49,685.00	\$ 99,370.00	Expansion	Equipment- 38 body-worn cameras with tasers	Yes	No	Equipment order pending - "Working on finding a vendor"
Richmond International Airport PD	Police Department	Other	Body-Worn Camera Program	\$ 50,000.00	\$ 50,000.00	\$ 100,000.00	Maintenance	Equipment & Storage- 30 body-worn cameras, 4 docks, 36 professional licenses, 84 basic licenses; 10 GB evidence storage	Yes	Yes	32 docking stations purchased
Salem	Police Department	City	Body Worn Camera Grant Solicitation	\$ 15,000.00	\$ 15,000.00	\$ 30,000.00	Expansion	Equipment & Storage- 15 cameras, 30 camera head kits, 1 docking station, batteries, activation fee, shipping; 20 terabytes data storage		No	Equipment order pending

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Scott	Sheriff's Office	County	Body Worn Cameras	\$ 19,40	5.00	19,405.00	\$ 38,810.00	Expansion	Equipment- 28 cameras, charging bases, evidence licenses, remote set up	Yes	No	Body-worn cameras: 28
South Boston	Police Department	Town	Body Worn Camera Grant	\$ 7,880	0.00	7,880.00	\$ 15,760.00	Maintenance	Equipment & Storage- 2 body-worn cameras, 15 bluetooth transmitters, 16 body-worn cameras mounts, data storage device; cloud storage services	Yes	Yes	2 body-worn cameras, 15 bluetooth transmitters, 1 diskstation, 16 body-worn camera mounts, 1 internal SSD, 1 body-worn digital storage
South Hill	Police Department	Town	Body Worn Camera Grant Solicitation	\$ 1,250	0.00	1,250.00	\$ 2,500.00	Maintenance	Storage- cloud storage	Yes	Yes	1 body-worn camera digital storage license
Southampton	Sheriff's Office	County	Body Worn Camera Replacement for Cost Savings and Efficiency	\$ 12,95	3.00 \$	12,953.00	\$ 25,906.00	Maintenance	Equipment & Training- 15 cameras, 15 mounts, 15 bluetooth trigger box, 1 multidock, licenses, remote setup; on-site training and consulting	Yes	No	Equipment ordered - delivery pending
St. Paul	Police Department	Town	Body Worn Camera	\$ 6,296	5.00	6,296.00	\$ 12,592.00	Expansion	Equipment & Storage- 6 cameras; 1 hard drive with more space	Yes	No	No Status Report submitted
Stanley	Police Department	Town	Stanley Police Department Body Worn Camera Project	\$ 4,200	0.00	4,200.00	\$ 8,400.00	Expansion	Equipment- 6 body-worn cameras	Yes	No	Equipment order pending

Location Name		Location Type	Project Title	Awarded Funds	Local Match	Total		Usage of Funds, i.e. storage, equip., etc.	Program On Track		Status of Purchases (07/01/21)
Suffolk	Police Department	City	City of Suffolk Body Worn Camera Devices	\$ 19,674.00	\$ 19,674.00	\$ 39,348.00	Expansion	Equipment- 20 body-worn cameras, 3 docking stations, licenses, assurance plan	Yes	No	Equipment order pending
Surry	Police Department	County	Body Worn Camera Grant Solicitation	\$ 9,948.00	\$ 9,948.00	\$ 19,896.00	Expansion	Equipment- 17 cameras, 2 docking stations, warranties, licenses	Yes	No	No Status Report submitted
Timberville	Police Department	Town	Timberville BWC	\$ 16,202.00	\$ 16,202.00	\$ 32,404.00	Maintenance	Equipment- 6 body-worn cameras, 8 bay docks, signal side arm kit, evidence.com licenses, warranty	Yes	No	Equipment ordered - delivery pending
University of Virginia Wise Campus- Campus PD	- Police Department	College	Body-Worn Cameras	\$ 15,538.00	\$ 15,538.00	\$ 31,076.00	Expansion	Equipment- 10 body-worn cameras, 9 mobile charging kits, transfer station; tower server for storage, licenses and install fees	Yes	No	Equipment order pending
Vinton	Police Department	Town	Vinton PD Body Worn Camera Program	\$ 48,663.00	\$ 48,663.00	\$ 97,326.00	New	Equipment & Storage- 20 cameras, 18 batteries, Ethernet transfer station set up, wifi access; server for storage		No	Equipment order pending
Virginia Union University	Police Department	College	Virginia Union University Police Department Body -Worn Camera Initiative	\$ 9,103.00	\$ 9,103.00	\$ 18,206.00	New	Equipment & Storage- 8 body-worn cameras, docking station, evidence.com licenses; data storage, storage for licenses	Yes	Yes	1 charging station, 8 body- worn cameras, 8 body- worn camera magnet mount

Location Name	Implementing Ag Type	Location Type	Project Title	Awarded Funds	Local Match	Total		Usage of Funds, i.e. storage, equip., etc.	Program On Track		Status of Purchases (07/01/21)
Washington	Sheriff's Office	County	Body Worn Camera Grant	\$ 24,627.00	\$ 24,627.00	\$ 49,254.00	New	Equipment & Storage- 50 cameras, 100 mounts, dock station, 50 charging kits, warranty, license; cloud storage	Yes	Yes	50 body-worn cameras, 1 charging dock/download station, 1 data vault, 50 klick fast stud for mount, 1 cloud storage, 50 warranties, 50 in car charging kits, 50 magnetic mounts
Westmoreland	Sheriff's Office	County	Body Worn Cameras for Law Enforcement Agencies	\$ 4,580.00	\$ 4,580.00	\$ 9,160.00	Expansion	Equipment- 8 cameras	Yes	No	Body-worn cameras: 6
Williamsburg	Police Department	City	Body Worn Camera and In Car Camera Program	\$ 49,920.00	\$ 49,920.00	\$ 99,840.00	Maintenance	Equipment- 40 upgraded cameras & 13 in car camera system (storage included with equipment)	Yes	No	Equipment order pending
Wytheville Community College	Police Department	College	Body Worn Camera	\$ 2,540.00	\$ 2,540.00	\$ 5,080.00	Maintenance	Equipment & Storage- 4 body-worn cameras, 4 adapters, 4 chargers; 2 portable state drives	Yes	No	Equipment order pending
				\$ 1,271,732.00	\$ 1,271,732.00	\$ 2,543,464.00					
Grottoes Wytheville	Police Police	Town College	Body-Worn Body-Worn	\$ -	\$ -	\$ -	NOT FUNDED DECLINED				