



## COMMONWEALTH of VIRGINIA

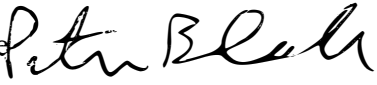
STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA  
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TO: The Honorable Janet D. Howell.  
Chair, Senate Finance & Appropriations Committee

The Honorable Luke E. Torian  
Chair, House Appropriations Committee

FROM: Peter Blake 

DATE: October 6, 2021

SUBJECT: Report of 2020-21 Expenditures of Higher Education Institutions

Section 23.1-209 of the *Code of Virginia* requires public higher education institutions to provide annual expenditures to the State Council of Higher Education for Virginia (SCHEV). It further directs SCHEV to compile the data and submit a report to the Governor and General Assembly annually.

*§23.1-209. Reports of expenditures of state funds.*

*The governing body of each public institution of higher education shall provide the State Council of Higher Education annual data indicating the apportionment and amounts of expenditures that the relevant institution expends by category, including academic costs, administration, research, and public service, as defined by the Council. The Council shall compile and submit a report of such data annually to the Governor and the General Assembly.*

In accordance with this requirement, SCHEV staff used Cardinal (the Commonwealth accounting and reporting system) to compile the higher education institutions' total Educational and General (E&G) expenditures by program in 2020-21. The attached report summarizes the 2020-21 total E&G expenditures by institution and program based on the Cardinal data. It should be noted that there can be variations in the recording of certain categories of expenses such as technology, campus safety and security, and debt service; i.e., these expenses may be recorded in different programs at different institutions.

In 2020-21, systemwide, higher education institutions spent 63% of the total E&G expenditures for academic activities (including instruction and academic support), 22% for

administration (including student services and institutional support), 11% for operating and maintenance of plant (O&M), and 4% for research and public service. It should be noted that in the past 10 years, the percentages for spending categories of academic activities, administration, O&M, and research and public service have remained stable with 1% fluctuation annually.

If you have any questions or if we can be of further assistance, please contact me at (804) 225-2611 or Wendy Kang, Director for Finance Policy and Innovation, at (804) 225-4416.

Attachment

- c: Ms. April Kees, Senate Finance and Appropriations Committee Staff Director
- Mr. Tyler Williams, Senate Finance and Appropriations Committee Staff
- Ms. Anne E. Oman, House Appropriations Committee Staff Director
- Mr. Tony Maggio, House Appropriations Committee Staff

**2020-21 Total Educational and General Expenditures by Program  
Virginia Public Higher Education Institutions**

<b>Institution</b>	<b>Instruction</b>	<b>Research</b>	<b>Public Service</b>	<b>Academic Support</b>	<b>Student Services</b>	<b>Institutional Support</b>	<b>O&amp;M</b>	<b>Total</b>
Christopher Newport University	\$38,599,185	\$1,565,170		\$11,583,918	\$7,204,687	\$12,980,848	\$10,370,592	\$82,304,400
George Mason University	\$342,718,885	\$9,578,057	\$6,842,866	\$85,075,687	\$32,004,463	\$66,306,220	\$67,639,291	\$610,165,468
James Madison University	\$169,345,128	\$39,646	\$1,567,168	\$49,811,713	\$24,013,551	\$51,916,294	\$34,074,550	\$330,768,049
Longwood University	\$34,321,189		\$528,496	\$7,313,253	\$3,753,228	\$14,165,738	\$9,159,435	\$69,241,339
Norfolk State University	\$43,888,660	\$249,826	\$255,248	\$7,940,292	\$5,781,178	\$18,856,002	\$11,469,175	\$88,440,381
Old Dominion University	\$147,571,487	\$6,068,358	\$13,451	\$44,625,526	\$17,165,173	\$62,552,427	\$37,361,625	\$315,358,049
Radford University	\$67,966,368		\$170,253	\$10,914,089	\$7,215,332	\$26,464,864	\$14,339,048	\$127,069,954
University of Mary Washington	\$31,489,570	\$181,293	\$512,681	\$7,711,273	\$7,047,560	\$13,070,759	\$6,710,252	\$66,723,389
University of Virginia	\$345,703,650	\$30,852,359	\$7,284,021	\$133,417,576	\$37,381,462	\$72,202,674	\$86,919,958	\$713,761,701
University of Virginia at Wise	\$13,347,796	\$47,432	\$513,874	\$5,596,661	\$1,929,722	\$8,651,380	\$2,256,261	\$32,343,126
Virginia Commonwealth University	\$299,811,431	\$37,796,933	\$7,848,121	\$105,362,983	\$19,121,514	\$84,307,742	\$72,487,421	\$626,736,146
Virginia Military Institute	\$18,884,692		\$86,201	\$4,675,430	\$3,009,882	\$8,336,361	\$8,856,122	\$43,848,689
Virginia State University	\$34,958,491	\$875,637	\$9,413	\$4,502,742	\$4,123,727	\$24,493,729	\$8,254,031	\$77,217,770
Virginia Tech	\$417,633,336	\$84,158,647	\$14,098,678	\$104,851,344	\$24,367,765	\$86,788,066	\$104,183,680	\$836,081,517
William and Mary	\$117,447,885	\$1,639,532	\$4,758	\$33,751,721	\$9,747,504	\$38,399,504	\$27,633,124	\$228,624,029
Richard Bland College	\$5,752,220			\$423,107	\$1,686,271	\$3,571,774	\$1,462,587	\$12,895,958
Virginia Community College System	\$353,267,823		\$975,273	\$86,707,958	\$81,659,827	\$216,119,434	\$83,026,483	\$821,756,797
<b>Total</b>	<b>\$2,482,707,798</b>	<b>\$173,052,890</b>	<b>\$40,710,502</b>	<b>\$704,265,274</b>	<b>\$287,212,846</b>	<b>\$809,183,815</b>	<b>\$586,203,635</b>	<b>\$5,083,336,759</b>

Notes:

(1) Instruction includes \$508,998 at GMU, and \$1,137,540 at RBC that were coded as program 10000.

(2) Numbers are rounded.

Sources: Cardinal 2021.