



COMMONWEALTH of VIRGINIA

ALISON G. LAND, FACHE
COMMISSIONER

DEPARTMENT OF
BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES

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September 14, 2021

The Honorable Janet D. Howell, Chair
Senate Finance Committee
The Honorable Luke Torian, Chair
House Appropriations Committee
900 East Main Street
Richmond, VA 23219

Dear Senator Howell and Delegate Torian:

Item 328 of the 2021 *Appropriations Act*, requires the Commissioner of the Department of Behavioral Health and Developmental Services (DBHDS) to “*The Commissioner, Department of Behavioral Health and Developmental Services, shall report by August 1 of each year to the Secretary of Finance, and the Chairmen of House Appropriations and Senate Finance Committees the general fund and non general fund allocations and authorized position levels for each state-operated behavioral health facility. The report shall be made available on the agency's public website.*”

Please find enclosed the report in accordance with Item 328. Staff at the department are available should you wish to discuss this request.

Sincerely,

A handwritten signature in blue ink that reads "Alison Land".

Alison Land, FACHE
Commissioner

Cc: The Honorable Daniel Carey, MD
Vanessa Walker Harris, MD
Susan E. Massart
Mike Tweedy

DBHDS
Mental Health Treatment Centers
FY 2022

MH Facility	Maximum Employment Level	General Fund	Non-General Fund	Total
Central State Hospital	718	\$75,882,025	\$1,320,435	\$77,202,460
Eastern State Hospital	604	\$81,645,958	\$2,006,963	\$83,652,921
SW Virginia MH Institute	476	\$38,907,328	\$9,658,719	\$48,566,047
Western State Hospital	614	\$70,219,065	\$5,293,075	\$75,512,140
Commonwealth Center	119	\$12,034,551	\$5,836,553	\$17,871,104
Catawba Hospital	269	\$27,772,391	\$2,265,676	\$30,038,067
NV Mental Health Institute	333	\$33,448,041	\$6,369,191	\$39,817,232
Piedmont Geriatric Hospital	301	\$31,983,442	\$1,930,176	\$33,913,618
So. Virginia MH Institute	159	\$17,164,028	\$2,028,801	\$19,192,829
Total	3,593	\$389,056,829	\$36,709,589	\$425,766,418