



# COMMONWEALTH of VIRGINIA

DEPARTMENT OF

BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES

ALISON G. LAND, FACHE  
COMMISSIONER

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September 22, 2021

From: Alison Land, FACHE, Commissioner, Department of Behavioral Health and Developmental Services

Re: Item 320M. of the 2021 Appropriations Act, reporting on Developmental Disabilities waivers' services

CC:

Dr. Vanessa Walker Harris

Karen Kimsey

Susan E. Massart

Mike Tweedy

Pursuant to Item 320.M of the 2021 Appropriation Act, the purpose of this letter is to report on Developmental Disabilities waivers' services in SFY 2021.

Specifically, the language requires:

*The Department of Behavioral Health and Developmental Services in collaboration with the Department of Medical Assistance Services shall provide a detailed report for each fiscal year on the budget, expenditures, and number of recipients for each specific intellectual disability (ID) and developmental disability (DD) service provided through the Medicaid program or other programs in the Department of Behavioral Health and Developmental Services. This report shall also include the overall budget and expenditures for the ID, DD and Day Support waivers separately. The Department of Medical Assistance Services shall provide the necessary information to the Department of Behavioral Health and Developmental Services 90 days after the end of each fiscal year. This information shall be published on the Department of Behavioral Health and Developmental Services' website within 120 days after the end of each fiscal year.*

## Summary of DD Waiver Services' Expenditures and Individuals Served in FY21

<b>Procedure Description<sup>1</sup></b>	<b>Community Living (CL)</b>	<b>Family and Individual Supports (FIS)</b>	<b>Building Independence (BI)</b>	<b>Service Total Through Fee-for-Service</b>	<b>Total Unique Recipients</b>
CD Services Facilitation - Routine Visit	\$969,402	\$788,668		\$2,291,790	4,519
CD Services Facilitation – Initial Visit	\$37,000	\$54,777		\$291,538	477
CD Services Facilitation – Employee Management Training	\$66,584	\$70,785		\$346,152	711
CD Services Facilitation - Management Training	\$159,679	\$146,240		\$436,134	2,677
CD Service Facilitation - Reassessment Visit	\$371,196	\$320,328		\$904,003	4,146
Environmental Modification Only	\$314,217	\$296,347		\$672,886	158
Environmental Modifications – Maintenance Cost Only	\$10,222	\$1,856		\$12,078	6
Assistive Technology	\$498,304	\$286,425	\$5,562	\$790,291	454
Electronic Home-Based Supports	\$72,622	\$81,582	\$5,229	\$159,434	40
PERS Installation / Med Monitoring			\$58	\$58	1
PERS Monitoring	\$1,015	\$1,995	\$35	\$3,665	16
Group Day Support	\$58,389,386	\$3,676,952	\$784,715	\$62,851,053	6,766
Community Engagement	\$11,558,354	\$912,913	\$195,757	\$12,667,811	2,667
Community Coaching (under the former code)	\$7,859	\$0		\$7,859	3

Community Coaching (under the current code)	\$3,300,309	\$178,210	\$1,871	\$3,480,390	327
Group Day Support - Customized Rate	\$408,479	\$39,146		\$447,625	27
Individual & Family/ Caregiver Training		\$232		\$232	3
Group Home Residential 4 or fewer persons	\$275,271,338			\$275,271,338	3,237
Group Home Residential 5 person homes	\$70,606,860			\$70,606,860	978
Group Home Residential 6 person homes	\$61,109,768			\$61,109,768	898
Group Home Residential 7 person homes	\$18,792,678			\$18,792,678	263
Group Home Residential 8 person homes	\$14,762,419			\$14,762,419	225
Group Home Residential 9 person homes	\$1,049,587			\$1,049,587	16
Group Home Residential 10 person homes	\$1,174,148			\$1,174,148	19
Group Home Residential 12 person homes	\$2,136,568			\$2,136,568	38
Sponsored Residential	\$179,138,017			\$179,138,017	2,236
Sponsored Residential – Customized Rate	\$49,658			\$49,658	1
In-Home Residential	\$58,360,980	\$26,806,574		\$85,167,554	2,006
Independent Living Supports			\$1,823,232	\$1,823,232	136
Supported Living Residential	\$6,198,358	\$2,329,400		\$8,527,758	170
Shared Living		\$26,125	\$9,186	\$35,311	3

Group Home - Customized Rate	\$16,670,569			\$16,670,569	120
Therapeutic Consultation - Therapist/Behavior Analysts/Rehab. Engineers	\$4,152,412	\$1,104,515		\$5,256,927	1,417
Therapeutic Consultation Other Professional	\$2,100,756	\$386,580		\$2,487,336	951
Benefits Planning Services	\$32,006	\$21,573	\$4,054	\$57,634	123
Community-based Crisis Supports	\$145,973	\$22,315	\$4,067	\$172,354	161
Center-based Crisis Supports	\$2,076,179	\$152,023	\$38,263	\$2,266,465	116
Crisis Supports	\$1,001,902	\$18,212	\$884	\$1,020,998	135
Workplace Assistance Services	\$349,280	\$63,610		\$412,891	67
Supported Employment, Individual	\$4,904,789	\$1,598,204	\$601,296	\$7,104,289	962
Supported Employment, Group	\$1,650,443	\$268,874	\$69,957	\$1,989,274	316
Companion Care - Agency Directed	\$2,667,473	\$506,777		\$3,174,249	199
Companion Care - Consumer Directed	\$6,642,212	\$5,511,280		\$12,155,450	850
Personal Care - Agency Directed	\$20,085,306	\$14,220,007		\$42,430,777	851
Personal Care - Consumer Directed	\$68,498,931	\$47,992,058		\$135,624,979	3,721
Respite Care - Agency Directed	\$706,857	\$615,254		\$2,239,112	453
Respite Care - Consumer Directed	\$4,160,535	\$4,124,436		\$12,016,104	2,566
Skilled Nursing, RN	\$442,476	\$1,356		\$446,229	211

Skilled Nursing, LPN	\$2,493,627	\$12,415		\$2,506,042	190
Private Duty Nursing, RN	\$1,046,356	\$900,811		\$1,966,289	82
Private Duty Nursing, LPN	\$26,133,295	\$5,511,274		\$32,320,806	341
Congregate Private Duty Nursing, RN (EPSDT)				-	-
Congregate Private Duty Nursing, LPN (EPSDT)	\$126,184	\$120,653		\$246,837	2
Community Guide/Community Housing Guide	\$118,325	\$142,198	\$10,454	\$270,977	92
<b>Waiver Services Total</b>	<b>\$931,020,892</b>	<b>\$119,312,980</b>	<b>\$3,554,620</b>	<b>\$1,087,844,483</b>	<b>15,331</b>