



EMILY S. ELLIOTT
DIRECTOR

COMMONWEALTH OF VIRGINIA
Department Of Human Resource Management

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October 21, 2021

Dear Governor Northam and Members of the General Assembly:

Section 2.2-1201, paragraphs 15 and 16, of the Code of Virginia requires the Department of Human Resource Management to submit an annual report to the members of the General Assembly showing (i) the total number of full- and part-time employees, (ii) contract temporary employees, (iii) hourly temporary employees, (iv) the number of employees who voluntarily and involuntarily terminated their employment with each department, agency or institution in the previous fiscal year; and (v) constitutional officers and their employees whose salaries are funded by the Commonwealth.

The enclosed reports are provided in response to this Code requirement for fiscal year 2021 with one exception. In 2015, DHRM determined that the existing Code language and reporting requirements conflicted with contractor reporting requirements under the Affordable Care Act (ACA). Because the conflict remains, DHRM is again deferring contractor counts for FY 21.

Two of the attached reports provide the numbers of salaried, hourly, and adjunct faculty employees by branch of government and by agency, respectively. A third report displays the number of approved positions for constitutional officers and their employees. The final report provides the number of voluntary and involuntary separations, by agency, for agencies with positions recorded in the Personnel Management Information System (PMIS).

Please let me know if you have questions.

Sincerely,

A handwritten signature in cursive script that reads "Emily S. Elliott".

Emily S. Elliott
Director Department of Human Resource Management

Commonwealth of Virginia

II. Full-Time Equivalent Employment (F.T.E.) by Agency

	June 30, 2018	June 30, 2019	VARIANCE 2018-2019		June 30, 2020	VARIANCE 2019-2020		June 30, 2021	VARIANCE 2020-2021	
SECRETARIAT - ADMINISTRATION										
Dept of Human Resource Mgmt (129)										
Salaried	97.8		103.8	6	98.94	-4.86	100.59	1.65		
Hourly	8.46		8.81	0.35	7.81	-1	10.42	2.61		
Contract	0		0	0	0	0	0	0		
Dept of Elections (132)										
Salaried	39		41	2	46	5	54	8		
Hourly	2.56		2.72	0.16	2.41	-0.31	3.21	0.8		
Contract	0		0	0	0	0	0	0		
Va Information Technologies (136)										
Salaried	0		192	192	188	-4	205	17		
Hourly	0		10.85	10.85	1.48	-9.37	5.62	4.14		
Contract	0		0	0	0	0	0	0		
Compensation Board (157)										
Salaried	15.6		13.6	-2	14.85	1.25	14.85	0		
Hourly	0		0	0	0	0	0.69	0.69		
Contract	0		0	0	0	0	0	0		
Va Mgmt Fellows Prog Admin (164)										
Salaried	0		0	0	11	11	18	7		
Hourly	0		0	0	0	0	0	0		
Contract	0		0	0	0	0	0	0		
Secretary of Administration (180)										
Salaried	9		11	2	11	0	12	1		
Hourly	0.24		0.27	0.03	0.41	0.14	0.32	-0.09		
Contract	0		0	0	0	0	0	0		
Dept of General Services (194)										
Salaried	585		617	32	632	15	603	-29		
Hourly	5.5		5.77	0.27	2.7	-3.07	3.31	0.61		
Contract	0		0	0	0	0	0	0		
ADMINISTRATION TOTAL										
Salaried	746.4		978.4	232	1001.79	23.39	1007.44	5.65		
Hourly	16.76		28.42	11.66	14.81	-13.61	23.57	8.76		
Contract	0		0	0	0	0	0	0		
SECRETARIAT - NATURAL RESOURCES										
Secretary of Natural Resources (183)										

Salaried	4	4	0	4	0	4	0
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Dept Conservation & Recreation (199)							
Salaried	431.3	427.3	-4	427.3	0	432.3	5
Hourly	693.99	648.98	-45.01	324.08	-324.9	481.46	157.38
Contract	0	0	0	0	0	0	0
Marine Resources Commission (402)							
Salaried	141.5	148.5	7	151.5	3	147.5	-4
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Dept of Wildlife Resources (403)							
Salaried	440	424	-16	415	-9	394	-21
Hourly	48.91	44.18	-4.73	33.1	-11.08	38.9	5.8
Contract	0	0	0	0	0	0	0
Dept of Historic Resources (423)							
Salaried	42	41	-1	42	1	44	2
Hourly	9.69	8.08	-1.61	7.43	-0.65	6.72	-0.71
Contract	0	0	0	0	0	0	0
Dept of Environmental Quality (440)							
Salaried	766.62	761.92	-4.7	780.22	18.3	759.22	-21
Hourly	30.33	27.34	-2.99	7.18	-20.16	10.4	3.22
Contract	0	0	0	0	0	0	0
Va Museum of Natural History (942)							
Salaried	33.6	30.8	-2.8	0	-30.8	0	0
Hourly	3.27	8.23	4.96	0	-8.23	0	0
Contract	0	0	0	0	0	0	0
NATURAL RESOURCES TOTAL							
Salaried	1859.02	1837.52	-21.5	1820.02	-17.5	1781.02	-39
Hourly	786.19	736.81	-49.38	371.79	-365.02	537.48	165.69
Contract	0	0	0	0	0	0	0
SECRETARIAT - EDUCATION							
The Science Museum of Virginia (146)							
Salaried	63	63	0	46	-17	47	1
Hourly	37.41	33.58	-3.83	4.18	-29.4	19.73	15.55
Contract	0	0	0	0	0	0	0
Virginia Comm For The Arts (148)							
Salaried	5	5	0	5	0	5	0
Hourly	0.99	0.54	-0.45	0.66	0.12	0.77	0.11
Contract	0	0	0	0	0	0	0
Secretary of Education (185)							

Salaried	4	4	0	4	0	5	1
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Dept of Education (201)							
Salaried	426.75	436.85	10.1	455	18.15	576	121
Hourly	36.44	29.02	-7.42	22.6	-6.42	24.92	2.32
Contract	0	0	0	0	0	0	0
The Library of Virginia (202)							
Salaried	125	121	-4	126	5	128	2
Hourly	11.22	11.52	0.3	6.3	-5.22	7.71	1.41
Contract	0	0	0	0	0	0	0
College of William and Mary (204)							
Salaried	0	2723	2723	1577.9	-1145.1	1573	-4.9
Hourly	257.07	0	-257.07	142.6	142.6	175	32.4
Adjunct Faculty	13.54	227	213.46	51.5	-175.5	61	9.5
Contract	0	0	0	0	0	0	0
University of Virginia (207)							
Salaried	15169.99	15600.76	430.77	15852.85	252.09	15546.36	-306.49
Hourly	376.02	399	22.98	540.05	141.05	452.51	-87.54
Adjunct Faculty	897.06	1289.11	392.05	359.72	-929.39	390.5	30.78
Contract	0	0	0	0	0	0	0
VPI & State University (208)							
Salaried	6294.21	6344.58	50.37	6132.22	-212.36	6382.85	250.63
Hourly	1342.16	1292.13	-50.03	664.85	-627.28	851.71	186.86
Adjunct Faculty	1127.2	1175.93	48.73	1091.09	-84.84	1050.55	-40.54
Contract	0	0	0	0	0	0	0
Virginia Military Institute (211)							
Salaried	562	568	6	576	8	583	7
Hourly	38.62	36.61	-2.01	20.5	-16.11	19.59	-0.91
Adjunct Faculty	31.16	21.78	-9.38	25.41	3.63	34.32	8.91
Contract	0	0	0	0	0	0	0
Virginia State University (212)							
Salaried	730	723	-7	710	-13	692	-18
Hourly	67.1	47.88	-19.22	122.7	74.82	126.16	3.46
Adjunct Faculty	38.02	26.35	-11.67	7.29	-19.06	2.76	-4.53
Contract	0	0	0	0	0	0	0
Norfolk State University (213)							
Salaried	856.38	869.38	13	874.38	5	863.88	-10.5
Hourly	470.62	498.69	28.07	37.4	-461.29	24.75	-12.65
Adjunct Faculty	0	227.91	227.91	9.2	-218.71	2.4	-6.8
Contract	0	0	0	0	0	0	0
Longwood University (214)							
Salaried	794.75	786.75	-8	771.75	-15	718.5	-53.25

Hourly	43.04	54.54	11.5	28.06	-26.48	41.67	13.61
Adjunct Faculty	0	22.73	22.73	17.07	-5.66	24.79	7.72
Contract	0	0	0	0	0	0	0
University of Mary Washington (215)							
Salaried	709.41	709.16	-0.25	673.36	-35.8	631.36	-42
Hourly	84.01	86.77	2.76	35.46	-51.31	45.73	10.27
Adjunct Faculty	41.96	38.94	-3.02	43.83	4.89	28.27	-15.56
Contract	0	0	0	0	0	0	0
James Madison University (216)							
Salaried	3006.98	3070.98	64	3154.98	84	3048.93	-106.05
Hourly	285.7	161.5	-124.2	157.24	-4.26	181.09	23.85
Adjunct Faculty	178.7	1800	1621.3	178.4	-1621.6	165.3	-13.1
Contract	0	0	0	0	0	0	0
Radford University (217)							
Salaried	1268.81	1267.81	-1	1345.31	77.5	1278.81	-66.5
Hourly	166.53	124.37	-42.16	52.09	-72.28	43.61	-8.48
Adjunct Faculty	49.35	49.35	0	0	-49.35	69.86	69.86
Contract	0	0	0	0	0	0	0
Old Dominion University (221)							
Salaried	2411.68	2444.38	32.7	2434.43	-9.95	2364.33	-70.1
Hourly	363.11	352.66	-10.45	174.23	-178.43	231.48	57.25
Adjunct Faculty	238.78	230.71	-8.07	257.6	26.89	0	-257.6
Contract	0	0	0	0	0	0	0
Virginia Commonwealth Univ (236)							
Salaried	6067.52	5527.08	-540.44	5381.97	-145.11	5126.3	-255.67
Hourly	391.01	332.1	-58.91	219.34	-112.76	220.21	0.87
Adjunct Faculty	2406.34	318.97	-2087.37	320.93	1.96	300.56	-20.37
Contract	0	0	0	0	0	0	0
Virginia Museum of Fine Arts (238)							
Salaried	217.1	222.97	5.87	230.97	8	234.47	3.5
Hourly	146.01	132.11	-13.9	59.8	-72.31	101.24	41.44
Contract	0	0	0	0	0	0	0
Frontier Culture Museum of Va (239)							
Salaried	30.6	35.8	5.2	35	-0.8	32	-3
Hourly	19.9	12.88	-7.02	0.93	-11.95	5.78	4.85
Contract	0	0	0	0	0	0	0
Richard Bland College (241)							
Salaried	118	118.8	0.8	120.8	2	112	-8.8
Hourly	13.24	12.76	-0.48	5.46	-7.3	9.23	3.77
Contract	0	0	0	0	0	0	0
Christopher Newport University (242)							
Salaried	964	979	15	986	7	960	-26
Hourly	133.63	201.88	68.25	57.06	-144.82	251.57	194.51

Adjunct Faculty	46.37	41.92	-4.45	44.66	2.74	3470.26	3425.6
Contract	0	0	0	0	0	0	0
St Council of Higher Education (245)							
Salaried	49.35	53.35	4	52.4	-0.95	47.6	-4.8
Hourly	4.26	3.75	-0.51	2.49	-1.26	4.36	1.87
Contract	0	0	0	0	0	0	0
George Mason University (247)							
Salaried	4047.55	4157.97	110.42	4362.61	204.64	4380.59	17.98
Hourly	3998.5	4434.08	435.58	4341.58	-92.5	4483.31	141.73
Adjunct Faculty	107.96	103.38	-4.58	109.66	6.28	217.12	107.46
Contract	0	0	0	0	0	0	0
Virginia Community College Sys (261)							
Salaried	6362.49	6240.27	-122.22	6113.83	-126.44	6016.49	-97.34
Hourly	1325.36	1271.17	-54.19	3164.05	1892.88	904.53	-2259.52
Adjunct Faculty	2005.63	2642.47	636.84	2892.17	249.7	2767.02	-125.15
Contract	0	0	0	0	0	0	0
Gunston Hall (417)							
Salaried	4	3	-1	3	0	2	-1
Hourly	4.02	3.45	-0.57	1.36	-2.09	3.49	2.13
Contract	0	0	0	0	0	0	0
Jamestown-Yorktown Foundation (425)							
Salaried	158.2	155.2	-3	143.2	-12	141.4	-1.8
Hourly	80.19	85.39	5.2	7.25	-78.14	43.5	36.25
Contract	0	0	0	0	0	0	0
Southern Va Higher Education (937)							
Salaried	33.5	37	3.5	34	-3	36	2
Hourly	5.42	4.78	-0.64	1.17	-3.61	3.6	2.43
Contract	0	0	0	0	0	0	0
New College Institute (938)							
Salaried	11	10	-1	13	3	13	0
Hourly	3.86	7.53	3.67	1.81	-5.72	5.15	3.34
Contract	0	0	0	0	0	0	0
Va Museum of Natural History (942)							
Salaried	0	0	0	27.8	27.8	29.8	2
Hourly	0	0	0	1.38	1.38	1.99	0.61
Contract	0	0	0	0	0	0	0
Southwest Va Higher Ed Center (948)							
Salaried	24.76	23.75	-1.01	20.5	-3.25	19.5	-1
Hourly	0	9.19	9.19	4.03	-5.16	6.24	2.21
Contract	0	0	0	0	0	0	0
EDUCATION TOTAL							
Salaried	50516.03	53301.84	2785.81	52264.26	-1037.58	51595.17	-669.09

Hourly	9705.44	9639.88	-65.56	9876.63	236.75	8290.63	-1586
Adjunct Faculty	7182.07	8216.55	1034.48	5408.53	-2808.02	8584.71	3176.18
Contract	0	0	0	0	0	0	0

SECRETARIAT - HUMAN RESOURCES

Sec of Health & Human Resource (188)

Salaried	4	4	0	4	0	4	0
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0

Childrens Services Act (200)

Salaried	13	13	0	12	-1	13	1
Hourly	0.3	0.52	0.22	0	-0.52	0.04	0.04
Contract	0	0	0	0	0	0	0

Dept of Health Professions (223)

Salaried	218	230	12	235	5	242.75	7.75
Hourly	21.52	25.69	4.17	25.63	-0.06	41.19	15.56
Contract	0	0	0	0	0	0	0

Dept f/Aging & Rehab Services (262)

Salaried	1113.25	1022.1	-91.15	990.3	-31.8	1054.95	64.65
Hourly	74.82	40.76	-34.06	42.9	2.14	32.7	-10.2
Contract	0	0	0	0	0	0	0

Dept of Health (601)

Salaried	3189.5	3195.03	5.53	3160.47	-34.56	3086.96	-73.51
Hourly	240.89	249.74	8.85	209.5	-40.24	167.8	-41.7
Contract	0	0	0	0	0	0	0

Dept of Medical Asst Services (602)

Salaried	419	436	17	485.6	49.6	490.8	5.2
Hourly	57.91	65	7.09	68.68	3.68	50.32	-18.36
Contract	0	0	0	0	0	0	0

Va Bd for People With Disabil (606)

Salaried	9	9	0	9	0	10	1
Hourly	0.34	2.08	1.74	2.38	0.3	1.37	-1.01
Contract	0	0	0	0	0	0	0

Dept f/t Blind & Vision Impair (702)

Salaried	310.4	296.8	-13.6	289.4	-7.4	276.6	-12.8
Hourly	25	20.57	-4.43	15.22	-5.35	15.33	0.11
Contract	0	0	0	0	0	0	0

Dept Behav Hlth & Develop Svcs (720)

Salaried	5773.97	5609.35	-164.62	5364.16	-245.19	4967.55	-396.61
Hourly	195.65	196.64	0.99	190.6	-6.04	196.63	6.03
Contract	0	0	0	0	0	0	0

Va Dep F/T Deaf & Hard of Hear (751)

Salaried	8	10	2	10	0	8	-2
Hourly	0.87	1.16	0.29	0.22	-0.94	0.25	0.03
Contract	0	0	0	0	0	0	0
Dept of Social Services (765)							
Salaried	1633.8	1634.3	0.5	1664.5	30.2	1517	-147.5
Hourly	43.58	50.43	6.85	42.63	-7.8	46.51	3.88
Contract	0	0	0	0	0	0	0
Va Foundation Healthy Youth (852)							
Salaried	12.8	13	0.2	14	1	14	0
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
HUMAN RESOURCES TOTAL							
Salaried	12704.72	12472.58	-232.14	12238.43	-234.15	11685.61	-552.82
Hourly	660.88	652.59	-8.29	597.76	-54.83	552.14	-45.62
Contract	0	0	0	0	0	0	0
SECRETARIAT - TRANSPORTATION							
Dept of Motor Vehicles (154)							
Salaried	1839.2	1931.3	92.1	1935.8	4.5	1991.8	56
Hourly	176.78	205.71	28.93	158.13	-47.58	189.77	31.64
Contract	0	0	0	0	0	0	0
Secretary of Transportation (186)							
Salaried	3	3	0	4	1	4	0
Hourly	0	0.57	0.57	1	0.43	0.85	-0.15
Contract	0	0	0	0	0	0	0
Virginia Port Authority (407)							
Salaried	198	205	7	222	17	214	-8
Hourly	7.89	8.94	1.05	0	-8.94	7.11	7.11
Contract	0	0	0	0	0	0	0
Dept of Transportation (501)							
Salaried	7439.75	7384.75	-55	7322	-62.75	7250.8	-71.2
Hourly	304.54	275.89	-28.65	235.8	-40.09	316.31	80.51
Contract	0	0	0	0	0	0	0
Dept of Rail & Public Trans (505)							
Salaried	53	57	4	61	4	58	-3
Hourly	0.78	1.05	0.27	0.68	-0.37	0.93	0.25
Contract	0	0	0	0	0	0	0
Motor Vehicle Dealer Board (506)							
Salaried	25	24	-1	25	1	24	-1
Hourly	2.73	2.36	-0.37	1.02	-1.34	0.49	-0.53
Contract	0	0	0	0	0	0	0
Dept of Aviation (841)							

Salaried	33	32	-1	31	-1	32	1
Hourly	0.75	2.17	1.42	0.61	-1.56	0.86	0.25
Contract	0	0	0	0	0	0	0
TRANSPORTATION TOTAL							
Salaried	9590.95	9637.05	46.1	9600.8	-36.25	9574.6	-26.2
Hourly	493.47	496.69	3.22	397.24	-99.45	516.32	119.08
Contract	0	0	0	0	0	0	0
SECRETARIAT - FINANCE							
Dept of Planning and Budget (122)							
Salaried	43	43.56	0.56	45.76	2.2	43	-2.76
Hourly	1.83	0	-1.83	0.07	0.07	0	-0.07
Contract	0	0	0	0	0	0	0
Dept of Accounts (151)							
Salaried	141	141	0	145.9	4.9	144.9	-1
Hourly	1.45	1.49	0.04	0	-1.49	0	0
Contract	0	0	0	0	0	0	0
Dept of the Treasury (152)							
Salaried	113	106	-7	113	7	112	-1
Hourly	4.3	2.01	-2.29	0.98	-1.03	1.8	0.82
Contract	0	0	0	0	0	0	0
Dept of Taxation (161)							
Salaried	821.95	816.85	-5.1	784.05	-32.8	768.85	-15.2
Hourly	34.44	37.22	2.78	22.27	-14.95	26.76	4.49
Contract	0	0	0	0	0	0	0
Va Mgmt Fellows Prog Admin (164)							
Salaried	10	22	12	0	-22	0	0
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Secretary of Finance (190)							
Salaried	4	4	0	4	0	4	0
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Board of Accountancy (226)							
Salaried	0	0	0	10.75	10.75	8.75	-2
Hourly	0	0	0	0.46	0.46	1.3	0.84
Contract	0	0	0	0	0	0	0
FINANCE TOTAL							
Salaried	1132.95	1133.41	0.46	1103.46	-29.95	1081.5	-21.96
Hourly	42.02	40.72	-1.3	23.78	-16.94	29.86	6.08
Contract	0	0	0	0	0	0	0

SECRETARIAT - COMMERCE & TRADE

Dept of Housing and Comm Dev (165)							
Salaried	92	97.64	5.64	102.88	5.24	124.4	21.52
Hourly	2.38	4.93	2.55	1.75	-3.18	6.09	4.34
Contract	0	0	0	0	0	0	0
Dept of Labor and Industry (181)							
Salaried	148	140	-8	152	12	154	2
Hourly	7.73	8.25	0.52	5.6	-2.65	6.17	0.57
Contract	0	0	0	0	0	0	0
Virginia Employment Commission (182)							
Salaried	657.1	678.9	21.8	724.5	45.6	1088.9	364.4
Hourly	85.73	79.74	-5.99	90.58	10.84	65.96	-24.62
Contract	0	0	0	0	0	0	0
Secretary of Commerce & Trade (192)							
Salaried	4	6	2	5	-1	5	0
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Dept of Professional & Occ Reg (222)							
Salaried	180	179	-1	168	-11	165	-3
Hourly	17.78	18.05	0.27	12.93	-5.12	10.5	-2.43
Contract	0	0	0	0	0	0	0
Board of Accountancy (226)							
Salaried	12.75	11.75	-1	0	-11.75	0	0
Hourly	0.53	1.12	0.59	0	-1.12	0	0
Contract	0	0	0	0	0	0	0
Va Economic Dev Partnership (310)							
Salaried	114	0	-114	138	138	144	6
Hourly	4	0	-4	4	4	3	-1
Contract	0	0	0	0	0	0	0
Virginia Tourism Authority (320)							
Salaried	84	84	0	85	1	86	1
Hourly	18	17	-1	9	-8	11	2
Contract	0	0	0	0	0	0	0
Virginia-Israel Advisory Board (330)							
Salaried	0	0	0	0	0	0	0
Hourly	0.27	0	-0.27	0	0	0	0
Contract	0	0	0	0	0	0	0
Dept of Small Bus/Supplier Div (350)							
Salaried	36	40	4	39	-1	40	1
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Dept Mines Minerals & Energy (409)							

Salaried	176	176	0	174	-2	166	-8
Hourly	0.49	0	-0.49	0	0	0	0
Contract	0	0	0	0	0	0	0
Tobacco Indem & Comm Rev Comm (851)							
Salaried	13.15	13.15	0	12.15	-1	11.4	-0.75
Hourly	0.22	0.56	0.34	0.36	-0.2	0.65	0.29
Contract	0	0	0	0	0	0	0
COMMERCE & TRADE TOTAL							
Salaried	1517	1426.44	-90.56	1600.53	174.09	1984.7	384.17
Hourly	137.13	129.65	-7.48	124.22	-5.43	103.37	-20.85
Contract	0	0	0	0	0	0	0
SECRETARIAT - PUBLIC SAFETY							
Dept of Military Affairs (123)							
Salaried	278	0	-278	0	0	0	0
Hourly	71.2	0	-71.2	0	0	0	0
Contract	0	0	0	0	0	0	0
Dept of Emergency Management (127)							
Salaried	132.5	128.5	-4	142.5	14	150	7.5
Hourly	13.91	6.31	-7.6	8.56	2.25	9.18	0.62
Contract	0	0	0	0	0	0	0
Dept of Criminal Justice Svcs (140)							
Salaried	101	106	5	113	7	130	17
Hourly	5.78	6.48	0.7	7.87	1.39	9.12	1.25
Contract	0	0	0	0	0	0	0
Dept of State Police (156)							
Salaried	2624	2648	24	2699	51	2709	10
Hourly	51.2	56.29	5.09	44.87	-11.42	52.39	7.52
Contract	0	0	0	0	0	0	0
Sec of Pub Safety Homeland Sec (187)							
Salaried	6	6	0	5	-1	5	0
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Dept of Corrections (701)							
Salaried	11264.69	11247.89	-16.8	11334.2	86.31	10530.2	-804
Hourly	227.15	256.75	29.6	342.97	86.22	379.8	36.83
Contract	0	0	0	0	0	0	0
Virginia Parole Board (766)							
Salaried	10	10	0	8.8	-1.2	9.8	1
Hourly	9.2	10.83	1.63	16.22	5.39	15.79	-0.43
Contract	0	0	0	0	0	0	0
Dept of Juvenile Justice (777)							

Salaried	1478.35	1477.35	-1	1439.85	-37.5	1373.55	-66.3
Hourly	13.86	24.92	11.06	32.5	7.58	17.05	-15.45
Contract	0	0	0	0	0	0	0
Dept of Forensic Science (778)							
Salaried	302	321	19	312	-9	319.75	7.75
Hourly	12.39	14.11	1.72	12.05	-2.06	12.79	0.74
Contract	0	0	0	0	0	0	0
Commonwealth Att Serv Council (957)							
Salaried	6	6	0	6	0	6	0
Hourly	0.54	0.62	0.08	0.63	0.01	1	0.37
Contract	0	0	0	0	0	0	0
Dept of Fire Programs (960)							
Salaried	68	60	-8	71	11	66	-5
Hourly	17.17	26.28	9.11	4.78	-21.5	25.62	20.84
Contract	0	0	0	0	0	0	0
VA Alcoholic Bev Control Auth (999)							
Salaried	1131.65	1162.45	30.8	1270.45	108	1308.7	38.25
Hourly	1222.52	1118	-104.52	1105	-13	2340.51	1235.51
Contract	0	0	0	0	0	0	0
PUBLIC SAFETY TOTAL							
Salaried	17402.19	17173.19	-229	17401.8	228.61	16608	-793.8
Hourly	1644.92	1520.59	-124.33	1575.45	54.86	2863.25	1287.8
Contract	0	0	0	0	0	0	0
SECRETARIAT - TECHNOLOGY							
Va Information Technologies (136)							
Salaried	197	0	-197	0	0	0	0
Hourly	11.19	0	-11.19	0	0	0	0
Contract	0	0	0	0	0	0	0
TECHNOLOGY TOTAL							
Salaried	197	0	-197	0	0	0	0
Hourly	11.19	0	-11.19	0	0	0	0
Contract	0	0	0	0	0	0	0
SECRETARIAT - AGRI & FORESTRY							
Secretary of Agr and Forestry (193)							
Salaried	3	3	0	3	0	2	-1
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Dept of Agri & Cons Services (301)							
Salaried	438.8	450.8	12	452.8	2	441.8	-11
Hourly	34.62	38.8	4.18	33.94	-4.86	41.36	7.42
Contract	0	0	0	0	0	0	0

Virginia Racing Commission (405)							
Salaried	3	3	0	4	1	4	0
Hourly	0.08	0.98	0.9	0.63	-0.35	0	-0.63
Contract	0	0	0	0	0	0	0
Dept of Forestry (411)							
Salaried	229.5	233.3	3.8	228.3	-5	229.8	1.5
Hourly	18.45	18.1	-0.35	14.44	-3.66	15.94	1.5
Contract	0	0	0	0	0	0	0
AGRI & FORESTRY TOTAL							
Salaried	674.3	690.1	15.8	688.1	-2	677.6	-10.5
Hourly	53.15	57.88	4.73	49.01	-8.87	57.3	8.29
Contract	0	0	0	0	0	0	0
VET AFFAIRS HOMELAND SECURITY							
Dept of Military Affairs (123)							
Salaried	0	295	295	295	0	280	-15
Hourly	0	74.25	74.25	56.78	-17.47	60.25	3.47
Contract	0	0	0	0	0	0	0
Sec Veterans & Defense Affairs (454)							
Salaried	5	5	0	5	0	4	-1
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Dept of Veterans Services (912)							
Salaried	714	752	38	752.8	0.8	721.8	-31
Hourly	39.26	40.55	1.29	29.63	-10.92	15.39	-14.24
Contract	0	0	0	0	0	0	0
Veterans Services Foundation (913)							
Salaried	1	1	0	1	0	2	1
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
VET AFFAIRS HOMELAND SECURITY TOTAL							
Salaried	720	1053	333	1053.8	0.8	1007.8	-46
Hourly	39.26	114.8	75.54	86.41	-28.39	75.64	-10.77
Contract	0	0	0	0	0	0	0
EXECUTIVE OFFICES							
Lieutenant Governor (119)							
Salaried	4	4	0	4	0	4	0
Hourly	0.75	0.13	-0.62	0	-0.13	0	0
Contract	0	0	0	0	0	0	0
Office of the Governor (121)							
Salaried	40	45	5	45	0	48	3

Hourly	1.48	2.02	0.54	1.73	-0.29	1.05	-0.68
Contract	0	0	0	0	0	0	0
Attorney General & Dept of Law (141)							
Salaried	401.57	401.85	0.28	408	6.15	417	9
Hourly	1.94	3.37	1.43	3.87	0.5	3.06	-0.81
Contract	0	0	0	0	0	0	0
Office State Inspector General (147)							
Salaried	38	38	0	37	-1	36	-1
Hourly	0	0	0	0.5	0.5	0.57	0.07
Contract	0	0	0	0	0	0	0
Secretary of the Commonwealth (166)							
Salaried	13	13	0	17	4	19	2
Hourly	5.49	5.13	-0.36	2.74	-2.39	3.86	1.12
Contract	0	0	0	0	0	0	0
EXECUTIVE OFFICES TOTAL							
Salaried	496.57	501.85	5.28	511	9.15	524	13
Hourly	9.66	10.65	0.99	8.84	-1.81	8.54	-0.3
Contract	0	0	0	0	0	0	0
LEGISLATIVE BRANCH							
Senate of Virginia (100)							
Salaried	38	37	-1	38	1	37	-1
Hourly	3.19	1.32	-1.87	4.69	3.37	2.11	-2.58
Contract	0	0	0	0	0	0	0
House of Delegates (101)							
Salaried	141	144	3	148	4	148	0
Hourly	5.34	7.66	2.32	7.03	-0.63	6.4	-0.63
Contract	0	0	0	0	0	0	0
Div of Legislative Services (107)							
Salaried	69.8	70.8	1	70	-0.8	74	4
Hourly	2	3.5	1.5	2.55	-0.95	1.29	-1.26
Contract	0	0	0	0	0	0	0
Div of Legislative Auto Sys (109)							
Salaried	17	18	1	18	0	18	0
Hourly	0.09	0	-0.09	0	0	0	0
Contract	0	0	0	0	0	0	0
Joint Leg Audit & Review Comm (110)							
Salaried	29	31	2	32	1	32	0
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Auditor of Public Accounts (133)							
Salaried	117.5	121	3.5	119.5	-1.5	121	1.5

Hourly	0.99	0	-0.99	0.11	0.11	0	-0.11
Contract	0	0	0	0	0	0	0
Virginia-Israel Advisory Board (330)							
Salaried	0	1	1	1	0	1	0
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Comm on Va Alcohol Saf Act Pro (413)							
Salaried	9	9.75	0.75	9.75	0	9	-0.75
Hourly	0.3	0.32	0.02	0.28	-0.04	0.59	0.31
Contract	0	0	0	0	0	0	0
Div of Capitol Police (961)							
Salaried	83	85	2	87	2	74	-13
Hourly	17	17	0	15	-2	1300	1285
Contract	0	0	0	0	0	0	0
LEGISLATIVE BRANCH TOTAL							
Salaried	504.3	517.55	13.25	523.25	5.7	514	-9.25
Hourly	28.91	29.8	0.89	29.66	-0.14	1310.39	1280.73
Contract	0	0	0	0	0	0	0
JUDICIAL BRANCH							
Magistrate System (103)							
Salaried	413.6	398.4	-15.2	417.6	19.2	417	-0.6
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Supreme Court (111)							
Salaried	191.3	194	2.7	199.8	5.8	202.6	2.8
Hourly	5	7	2	5	-2	7	2
Contract	0	0	0	0	0	0	0
Judicial Inquiry and Rev Comm (112)							
Salaried	3	3	0	3	0	3	0
Hourly	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0
Circuit Courts (113)							
Salaried	168	167	-1	175	8	175	0
Hourly	20.7	16.3	-4.4	3.9	-12.4	14	10.1
Contract	0	0	0	0	0	0	0
General District Courts (114)							
Salaried	990.4	1001.6	11.2	1003.8	2.2	994.3	-9.5
Hourly	46	65	19	22	-43	37	15
Contract	0	0	0	0	0	0	0
Juv and Dom Relations Dist Crt (115)							
Salaried	636.8	641.3	4.5	660.3	19	659.7	-0.6

Hourly	32	34	2	21	-13	26	5
Contract	0	0	0	0	0	0	0
Combined District Courts (116)							
Salaried	178.2	170.8	-7.4	160.4	-10.4	160.4	0
Hourly	8	6	-2	5	-1	4	-1
Contract	0	0	0	0	0	0	0
Virginia State Bar (117)							
Salaried	91	89	-2	90	1	87	-3
Hourly	0.2	1.4	1.2	0.5	-0.9	0.77	0.27
Contract	0	0	0	0	0	0	0
Court of Appeals of Virginia (125)							
Salaried	71.8	70	-1.8	66	-4	73	7
Hourly	0	2	2	0	-2	1	1
Contract	0	0	0	0	0	0	0
Va Criminal Sentencing Comm (160)							
Salaried	7	8	1	8	0	7	-1
Hourly	2	3	1	2	-1	0	-2
Contract	0	0	0	0	0	0	0
Board of Bar Examiners (233)							
Salaried	0	0	0	0	0	0	0
Hourly	0.79	0	-0.79	0.37	0.37	0.42	0.05
Contract	0	0	0	0	0	0	0
Indigent Defense Commission (848)							
Salaried	529	528	-1	547.5	19.5	561.5	14
Hourly	0.15	2.06	1.91	1.27	-0.79	6.15	4.88
Contract	0	0	0	0	0	0	0
JUDICIAL BRANCH TOTAL							
Salaried	3280.1	3271.1	-9	3331.4	60.3	3340.5	9.1
Hourly	114.84	136.76	21.92	61.04	-75.72	96.34	35.3
Contract	0	0	0	0	0	0	0
INDEPENDENT AGENCIES							
Virginia Retirement System (158)							
Salaried	325	334	9	342	8	344	2
Hourly	44	45	1	31	-14	30	-1
Contract	0	0	0	0	0	0	0
State Corporation Commission (171)							
Salaried	642	634	-8	624	-10	634	10
Hourly	17.44	27.02	9.58	9.97	-17.05	20.41	10.44
Contract	0	0	0	0	0	0	0
Virginia Lottery (172)							
Salaried	263	279	16	283	4	307	24

Hourly	16	17	1	18	1	18	0
Contract	0	0	0	0	0	0	0
Virginia College Savings Plan (174)							
Salaried	93.6	102.35	8.75	113.8	11.45	115.3	1.5
Hourly	8.3	11.29	2.99	4.61	-6.68	9.68	5.07
Contract	0	0	0	0	0	0	0
Va Workers Compensation Comm (191)							
Salaried	277	280	3	279	-1	268.5	-10.5
Hourly	3.58	2.3	-1.28	1.06	-1.24	0.62	-0.44
Contract	0	0	0	0	0	0	0
INDEPENDENT AGENCIES TOTAL							
Salaried	1600.6	1629.35	28.75	1641.8	12.45	1668.8	27
Hourly	89.32	102.61	13.29	64.64	-37.97	78.71	14.07
Contract	0	0	0	0	0	0	0
STATE TOTALS							
Salaried	102942.13	105623.38	2681.25	104780.44	-842.94	103050.74	-1729.7
Hourly	13833.14	13697.85	-135.29	13281.28	-416.57	14543.54	1262.26
Adjunct Faculty	7182.07	8216.55	1034.48	5408.53	-2808.02	8584.71	3176.18
Contract	0	0	0	0	0	0	0
GRAND TOTAL							
TOTAL EMPLOYMENT	123957.34	127537.78	3580.44	123470.25	-4067.53	126178.99	2708.74

Commonwealth of Virginia

I. Full-Time Equivalent Employment (F.T.E.)

	June 30, 2018	June 30, 2019	VARIANCE 2018-2019		June 30, 2020	VARIANCE 2019-2020		June 30, 2021	VARIANCE 2020-2021		July 31, 2021	
Executive Branch												
Salaried	97557.13	100205.38	2648.25		99283.99	-921.39		97527.44	-1756.55		97263.56	
Hourly	13600.07	13428.68	-171.39		13125.94	-302.74		13058.1	-67.84		15026.14	
Adjunct Faculty	7182.07	8216.55	1034.48		5408.53	-2808.02		8584.71	3176.18		8584.71	
Contract	0	0	0		0	0		0	0			
Legislative Branch												
Salaried	504.3	517.55	13.25		523.25	5.7		514	-9.25		523.5	
Hourly	28.91	29.8	0.89		29.66	-0.14		1310.39	1280.73		23.29	
Contract	0	0	0		0	0		0	0			
Judicial Branch												
Salaried	3280.1	3271.1	-9		3331.4	60.3		3340.5	9.1		3354.9	
Hourly	114.84	136.76	21.92		61.04	-75.72		96.34	35.3		102.96	
Contract	0	0	0		0	0		0	0			
Independent Agencies												
Salaried	1600.6	1629.35	28.75		1641.8	12.45		1668.8	27		1680.3	
Hourly	89.32	102.61	13.29		64.64	-37.97		78.71	14.07		88.17	
Contract	0	0	0		0	0		0	0			
STATE TOTALS												
Salaried	102942.13	105623.38	2681.25		104780.44	-842.94		103050.74	-1729.7		102822.26	
Hourly	13833.14	13697.85	-135.29		13281.28	-416.57		14543.54	1262.26		15240.56	
Adjunct Faculty	7182.07	8216.55	1034.48		5408.53	-2808.02		8584.71	3176.18		8584.71	
Contract	0	0	0		0	0		0	0			
GRAND TOTAL												
TOTAL EMPLOYMENT	123957.34	127537.78	3580.44		123470.25	-4067.53		126178.99	2708.74		126647.53	

Commonwealth of Virginia
 Positions Approved for Reimbursement
 by the Compensation Board
 for
 Virginia Constitutional Officers
 and Their Employees¹

	Variance		Variance		Variance		Variance		Variance		Variance		Variance		Variance		Variance		Variance		Variance		Variance		Variance		Variance		Variance								
	June 30, 2004	June 30, 2005	2004-05	June 30, 2006	2005-06	June 30, 2007	2006-07	June 30, 2008	2007-08	June 30, 2009	2008-09	June 30, 2010	2009-10	June 30, 2011	2010-11	June 30, 2012	2011-12	June 30, 2013	2012-13	June 30, 2014	2013-14	June 30, 2015	2014-15	June 30, 2016	2015-16	June 30, 2017	2016-17	June 30, 2018	2017-18	June 30, 2019	2018-19	June 30, 2020	2019-20	June 30, 2021	2020-21		
Sheriffs	10,182	10,487	305	10,785	298	10,871	86	10,967	96	11,396	429	11,669	273	11,730	61	11,806	76	11,835	29	11,950	115	12,146	196	12,223	77	12,276	53	12,228	(48)	12,228	-	12,286	58	12,364	78		
Black Grant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Commissioners of Revenue	792	792	-	792	-	828	36	846	18	846	-	846	-	846	-	846	-	846	-	846	-	846	-	845	(1)	850	5	850	-	850	-	850	-	850	-	850	-
Treasurers	1,151	1,150	(1)	1,150	-	1,211	61	1,240	29	1,240	-	1,240	-	1,240	-	1,240	-	1,240	-	1,240	-	1,240	-	1,237	(3)	1,235	(2)	1,229	(6)	1,229	-	1,229	-	1,228	(1)		
Commonwealth's Attorneys	911	916	5	988	72	1,158	170	1,264	106	1,264	-	1,264	-	1,264	-	1,264	-	1,264	-	1,264	-	1,263	(1)	1,263	-	1,263	-	1,263	-	1,266	3	1,297	31	1,297	-		
Circuit Court Clerks	1,078	1,078	-	1,078	-	1,121	43	1,141	20	1,141	-	1,141	-	1,141	-	1,141	-	1,141	-	1,141	-	1,138	(2)	1,138	-	1,137	(1)	1,137	-	1,135	(2)	1,135	-	1,135	-	1,135	-
TOTAL	14,114	14,423	309	14,793	370	15,189	396	15,458	269	15,887	429	16,160	273	16,221	61	16,297	76	16,326	29	16,441	115	16,634	193	16,707	73	16,761	54	16,708	(53)	16,708	(53)	16,706	(2)	16,794	88	16,870	76

¹ DATA PROVIDED BY THE COMPENSATION BOARD

² ADDITIONAL EMERGENCY POSITIONS PROVIDED FOR OVERCROWDING

³ POSITIONS FOR JAIL FACILITIES WITH EXPANSIONS OR NEW CONSTRUCTION

⁴ POSITIONS FOR LAW ENFORCEMENT

⁵ POSITIONS FOR COURT SERVICES

⁶ POSITIONS FOR GANG VIOLENCE

⁷ POSITIONS LOST DUE TO REALLOCATION POLICY

⁸ ADDITIONAL POSITIONS PROVIDED

⁹ POSITIONS LOST DUE TO JAIL CLOSING

¹⁰ FRAUD PROSECUTOR POSITIONS

Agency Number	Agency Name	Involuntary	Voluntary	Total
107	Div of Legislative Services	0	3	3
121	Office of the Governor	3	3	6
122	Dept of Planning and Budget	0	2	2
123	Dept of Military Affairs	8	41	49
127	Dept of Emergency Management	1	9	10
128	Virginia Veterans Care Center	36	60	96
129	Dept of Human Resource Mgmt	1	3	4
132	Dept of Elections	0	6	6
136	Va Information Technologies	4	7	11
140	Dept of Criminal Justice Svcs	2	5	7
141	Attorney General & Dept of Law	5	27	32
146	The Science Museum of Virginia	8	0	8
147	Office State Inspector General	2	3	5
151	Dept of Accounts	2	2	4
152	Dept of the Treasury	4	5	9
154	Dept of Motor Vehicles	25	241	266
156	Dept of State Police	21	256	277
157	Compensation Board	0	1	1
161	Dept of Taxation	9	60	69
164	Va Mgmt Fellows Prog Admin	0	4	4
165	Dept of Housing and Comm Dev	2	9	11
166	Secretary of the Commonwealth	0	2	2
172	Virginia Lottery	2	13	15
174	Virginia College Savings Plan	1	3	4
180	Secretary of Administration	0	2	2
181	Dept of Labor and Industry	0	14	14
182	Virginia Employment Commission	36	134	170
187	Sec of Pub Safety Homeland Sec	0	2	2
188	Sec of Health & Human Resource	0	1	1
192	Secretary of Commerce & Trade	0	1	1
194	Dept of General Services	5	68	73
199	Dept Conservation & Recreation	7	39	46
200	Childrens Services Act	0	1	1

201 Dept of Education	2	34	36
202 The Library of Virginia	0	3	3
203 Wilson Workforce & Rehab Ctr	9	22	31
211 Virginia Military Institute	21	69	90
212 Virginia State University	21	38	59
213 Norfolk State University	17	90	107
214 Longwood University	14	75	89
215 University of Mary Washington	9	49	58
216 James Madison University	118	251	369
217 Radford University	15	173	188
218 Va Sch for Deaf/Blind	2	16	18
221 Old Dominion University	33	219	252
222 Dept of Professional & Occ Reg	1	12	13
223 Dept of Health Professions	4	21	25
226 Board of Accountancy	0	3	3
234 Cooper Ext & Agric Res Service	2	6	8
238 Virginia Museum of Fine Arts	3	18	21
239 Frontier Culture Museum of Va	0	4	4
241 Richard Bland College	7	19	26
242 Christopher Newport University	36	90	126
245 St Council of Higher Education	0	4	4
247 George Mason University	56	364	420
261 Virginia Community College Sys	1	11	12
262 Dept f/Aging & Rehab Services	5	84	89
263 Va Rehab Center for the Blind	2	0	2
270 Va Comm Coll Sys Shrd Svc Ctr	1	13	14
275 New River Community College	0	9	9
276 Southside Va Community College	8	8	16
277 Paul D Camp Community College	0	7	7
278 Rappahannock Community College	4	8	12
279 Danville Community College	1	16	17
280 Northern Va Community College	16	119	135
282 Piedmont Va Community College	5	24	29
283 J Sargeant Reynolds Comm Col	9	32	41

284 Eastern Shore Community Coll	4	2	6
285 Patrick Henry Community Coll	7	8	15
286 Va Western Community College	1	12	13
287 Dabney S Lancaster Comm Coll	1	7	8
288 Wytheville Community College	11	8	19
290 John Tyler Community College	1	23	24
291 Blue Ridge Community College	1	14	15
292 Central Va Community College	0	6	6
293 Thomas Nelson Community Coll	39	14	53
294 Southwest Virginia Comm Coll	1	6	7
295 Tidewater Community College	13	48	61
296 Va Highlands Community College	0	4	4
297 Germanna Community College	1	21	22
298 Lord Fairfax Community College	2	20	22
299 Mountain Empire Community Coll	1	15	16
301 Dept of Agri & Cons Services	13	56	69
350 Dept of Small Bus/Supplier Div	2	3	5
402 Marine Resources Commission	0	10	10
403 Dept of Wildlife Resources	5	30	35
409 Dept Mines Minerals & Energy	7	11	18
411 Dept of Forestry	1	22	23
417 Gunston Hall	0	1	1
423 Dept of Historic Resources	0	3	3
425 Jamestown-Yorktown Foundation	12	8	20
440 Dept of Environmental Quality	1	48	49
501 Dept of Transportation	47	533	580
505 Dept of Rail & Public Trans	0	6	6
506 Motor Vehicle Dealer Board	0	4	4
601 Dept of Health	26	378	404
602 Dept of Medical Asst Services	7	26	33
701 Dept of Corrections	3	18	21
702 Dept f/t Blind & Vision Impair	10	31	41
703 Central State Hospital	32	197	229
704 Eastern State Hospital	62	166	228

705 Southwestern Va Ment Hlth Inst	21	114	135
706 Western State Hospital	34	133	167
707 Central Virginia Training Ctr	83	3	86
708 COV Center for Child & Adoles	30	73	103
711 Virginia Corr Enterprises	2	11	13
716 Virginia Corr Center for Women	31	78	109
718 Bland Correctional Center	0	45	45
720 Dept Behav Hlth & Develop Svcs	2	36	38
723 Southeastern Va Training Centr	10	70	80
724 Catawba Hospital	7	98	105
728 No Va Mental Health Institute	7	69	76
729 Piedmont Geriatric Hospital	23	63	86
733 Sussex One State Prison	38	103	141
734 Sussex Two State Prison	32	87	119
735 Wallens Ridge State Prison	17	47	64
737 St Brides Correctional Center	40	57	97
738 Southwestern Va Training Ctr	5	0	5
739 Southern Va Mental Health Inst	4	46	50
741 Red Onion State Prison	20	72	92
742 Employee Rel & Trg Div	1	10	11
743 Fluvanna Corr Ctr for Women	16	92	108
745 Nottoway Correctional Center	27	105	132
747 Marion Correctional Center	0	16	16
748 Hiram Davis Medical Center	8	31	39
749 Buckingham Correctional Center	28	75	103
751 Va Dep F/T Deaf & Hard of Hear	0	2	2
752 State Farm Complex	19	137	156
753 Deerfield Correctional Center	19	87	106
754 Augusta Correctional Center	23	73	96
756 Dept Corr Div of Institutions	6	50	56
757 Western Region Corr Fld Units	4	15	19
761 Baskerville Correctional Ctr	8	31	39
765 Dept of Social Services	19	116	135
766 Virginia Parole Board	0	2	2

767 Div of Community Corrections	26	166	192
768 Keen Mountain Correctional Ctr	11	69	80
769 Greensville Correctional Ctr	108	216	324
770 Dillwyn Correctional Center	23	60	83
771 Indian Creek Corr Center	19	50	69
772 Haynesville Correctional Ctr	12	88	100
773 Coffeewood Correctional Center	23	64	87
774 Lunenburg Correctional Center	21	67	88
775 Pocahontas Correctional Center	5	51	56
776 Green Rock Correctional Center	20	65	85
777 Dept of Juvenile Justice	41	168	209
778 Dept of Forensic Science	1	18	19
785 River North Correctional Cntr	5	64	69
794 Va Center for Behavioral Rehab	50	129	179
841 Dept of Aviation	1	1	2
848 Indigent Defense Commission	7	118	125
912 Dept of Veterans Services	6	35	41
913 Veterans Services Foundation	0	1	1
922 Sitter-Barfoot Veterans Care	12	48	60
937 Southern Va Higher Education	0	3	3
938 New College Institute	0	2	2
942 Va Museum of Natural History	0	2	2
948 Southwest Va Higher Ed Center	1	2	3
957 Commonwealth Att Serv Council	0	1	1
960 Dept of Fire Programs	1	9	10
961 Div of Capitol Police	1	16	17
999 VA Alcoholic Bev Control Auth	37	154	191