

# EXECUTIVE SUMMARY

## CAPITAL OUTLAY PROJECTS JULY, 2021

### DISTRIBUTION OF OBLIGATED FUNDS

\$

**\$210,979,144**

**ACQUISITIONS**

**31 PROJECTS**

\$

**\$222,979,144**

**UNDER DESIGN**

**88 PROJECTS**

\$

**\$2,792,771,306**

**COMPLETE**

**131 PROJECTS**

\$

**\$4,472,743,210**

**UNDER CONSTRUCTION**

**180 PROJECTS**

DIVISION OF ENGINEERING AND BUILDINGS  
Annual Progress Report

AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM (* FIRST- FUNDED)	APPROP. AMOUNT	OBLIGATED AMOUNT	DATE CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTR. CONTRACT	CONSTRUCT. PERCENT COMPLETE	ESTIMATED CONSTRUCTION COMPL. DATE	CABINET SECRETARY
AG 720	PC 14679	DEPT. OF BEHAVIORAL HEALTH & DEVELOPMENT	CSH - ADDITIONS/RENOVATION - BLDG #39	* 1992-1994	\$11,624,167	\$11,624,167	11/1992	100%	\$9,788,353	100%	12/2008	Health & Human Resources
				* 1992-1994 Tot	\$11,624,167	\$11,624,167						
AG 720	PC 15403	DEPT. OF BEHAVIORAL HEALTH & DEVELOPMENT	PGH - RENOVATION OF WATER DISTRIBUTION SYSTEM	* 1993	\$1,203,805	\$1,203,805	05/1993	100%	\$810,758	100%	11/2003	Health & Human Resources
AG 720	PC 15575	DEPT. OF BEHAVIORAL HEALTH & DEVELOPMENT	REPLACE UNDERGROUND STORAGE TANKS, PHASE 1	* 1993	\$1,909,360	\$1,909,360	07/1993	100%	\$1,390,342	100%	02/2002	Health & Human Resources
AG 777	PC 15204	DEPARTMENT OF JUVENILE JUSTICE	IMP: HVAC, ELECTRICAL & ENERGY MANAGEMENT	* 1993	\$6,110,891	\$6,110,891	05/1993	100%	\$5,496,313	100%	TBD	Public Safety
				* 1993 Total	\$9,224,056	\$9,224,056						
AG 720	PC 15184	DEPT. OF BEHAVIORAL HEALTH & DEVELOPMENT	LIFE SAFETY CODE RENOVATION BLDGS. 6, 7, 11	* 1994-1996	\$11,697,002	\$11,697,002	07/1994	100%	\$7,377,817	100%	06/2008	Health & Human Resources
AG 720	PC 15268	DEPT. OF BEHAVIORAL HEALTH & DEVELOPMENT	CVTC - IMP: INSTALL OXYGEN & VACUUM SYS, IN HOS	* 1994-1996	\$6,966	\$6,966	07/1994	100%	-	100%	03/2001	Health & Human Resources
AG 720	PC 15710	DEPT. OF BEHAVIORAL HEALTH & DEVELOPMENT	HANDICAPPED ACCESS	* 1994-1996	\$3,628,451	\$3,628,451	10/1994	100%	\$2,742,142	100%	12/2005	Health & Human Resources
				* 1994-1996 Tot	\$15,332,419	\$15,332,419						
AG 182	PC 15834	VIRGINIA EMPLOYMENT COMMISSION	IMP: MODIFICATIONS TO 38 LOCAL OFFICES	* 1996-1998	\$ 2,029,261	\$ 1,322,892	02/1997	VARIES	\$ -	VARIES	03/2019	Commerce & Trade
AG 207	PC 15922	UNIVERSITY OF VIRGINIA	LAW SCHOOL CABLE REPAIR	* 1996-1998	\$4,400,000	\$1,631,827	05/1998	N/A	\$0	N/A	TBD	Education
AG 720	PC 15826	DEPT. OF BEHAVIORAL HEALTH & DEVELOPMENT	IMP: LIFE SAFETY CODE RENOVATIONS, PHASE II	* 1996-1998	\$2,156,750	\$2,156,750	11/1996	100%	\$1,344,892	100%	02/2007	Health & Human Resources
				* 1996-1998 Tot	\$8,586,011	\$5,111,469						
AG 215	PC 16259	UNIVERSITY OF MARY WASHINGTON	UNDERGROUND STORAGE TANK REPLACEMENT	* 1998-2000	\$550,000	\$450,000	02/1999	100%	\$182,000	0%	N/A	Education
AG 268	PC 16149	VIRGINIA INSTITUTE OF MARINE SCIENCE	PROPERTY ACQUISITION: WACHAPREAGUE	* 1998-2000	\$778,026	\$763,878	03/2002	N/A	N/A	N/A	N/A	Education
AG 720	PC 16043	DEPT. OF BEHAVIORAL HEALTH & DEVELOPMENT	ASBESTOS ABATEMENT	* 1998-2000	\$6,903,032	\$6,903,032	08/1998	100%	\$5,355,522	100%	05/2008	Health & Human Resources
AG 720	PC 16135	DEPT. OF BEHAVIORAL HEALTH & DEVELOPMENT	IMP: BOILERS, STEAMS LINES, PHASE II	* 1998-2000	\$2,136,870	\$2,136,870	01/1999	100%	\$1,696,348	100%	11/2010	Health & Human Resources
AG 799	PC 16111	DEPARTMENT OF CORRECTIONS	IMP: COFFEEWOOD WASTEWATER TREATMENT PLANT	* 1998-2000	\$3,517,000	\$142,715	07-99	VARIES	\$0	0%	TBD	Public Safety
AG 799	PC 16113	DEPARTMENT OF CORRECTIONS	IMP: LOCKING SYSTEMS AND CELL DOOR REPLACEMENT	* 1998-2000	\$5,557,000	\$5,331,000	08-98	VARIES	\$4,003,195	99%	TBD	Public Safety
AG 799	PC 16426	DEPARTMENT OF CORRECTIONS	IMP: INSTALL & UPGRADE FIRE SAFETY SYSTEMS	* 1998-2000	\$2,993,000	\$2,910,886	03-02	VARIES	\$2,910,886	VARIES	TBD	Public Safety
				* 1998-2000 Tot	\$22,434,928	\$18,638,381						
AG 182	PC 16137	VIRGINIA EMPLOYMENT COMMISSION	CENTRAL OFFICE RENOVATION	* 1999	\$ 835,000	\$ 827,935	12/1998	10000%	\$ -	9500%	03/2019	Commerce & Trade
AG 720	PC 16326	DEPT. OF BEHAVIORAL HEALTH & DEVELOPMENT	CSH - SECURITY ENHANCEMENTS & BATHROOM MOD	* 1999	\$896,600	\$896,600	05/1999	100%	\$896,600	100%	12/2008	Health & Human Resources
AG 799	PC 16424	DEPARTMENT OF CORRECTIONS	IMP: INSTALL & UPGRADE PERIMETER DETECTION SYS	* 1999	\$1,954,000	\$1,935,266	03-02	VARIES	\$1,616,870	0%	TBD	Public Safety
				* 1999 Total	\$3,685,600	\$3,659,801						
AG 218	PC 16453	VIRGINIA SCHOOL FOR DEAF & BLIND	IMP: INSTALL SPRINKLERS IN BYRD HALL	* 2000-2002	\$979,005	\$918,498	07/2000	100%	\$769,824	99%	12/2021	Education
AG 218	PC 16453	VIRGINIA SCHOOL FOR DEAF & BLIND	IMP: INSTALL SPRINKLERS IN BYRD HALL	* 2000-2002	\$979,005	\$918,498	07/2000	100%	\$769,824	99%	12/2021	Education
AG 268	PC 16299	VIRGINIA INSTITUTE OF MARINE SCIENCE	ACQUISITION: MASTERPLAN PROPERTIES	* 2000-2002	\$1,210,000	\$1,208,972	07/2000	N/A	N/A	N/A	N/A	Education

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AG 268	PC 16634	VIRGINIA INSTITUTE OF MARINE SCIENCE	ACQUISITION PROPERTY	* 2000-2002	\$350,000	\$193,000	07/2001	N/A	N/A	N/A	N/A	Education
AG 425	PC 16475	JAMESTOWN-YORKTOWN FOUNDATION	JAMES(TOWN) FORT	* 2000-2002	\$2,109,000	\$1,566,713	08/2002	100%	\$1,373,983	0%	TBD	Education
AG 720	PC 16372	DEPT. OF BEHAVIORAL HEALTH & DEVELOPMENT	IMP: ASBESTOS ABATEMENT	* 2000-2002	\$1,914,900	\$1,914,900	10/2001	100%	\$1,557,005	100%	07/2008	Health & Human Resources
AG 720	PC 16373	DEPT. OF BEHAVIORAL HEALTH & DEVELOPMENT	IMP: BOILERS/STEAMLINES/HVAC, PH 3, STATEWIDE	* 2000-2002	\$7,374,884	\$7,374,884	01/2001	100%	\$5,839,381	100%	06/2008	Health & Human Resources
AG 720	PC 16374	DEPT. OF BEHAVIORAL HEALTH & DEVELOPMENT	IMP: LIFE SAFETY CODE RENOVATION	* 2000-2002	\$1,925,000	\$1,925,000	10/2001	100%	\$823,745	100%	11/2010	Health & Human Resources
AG 799	PC 16732	DEPARTMENT OF CORRECTIONS	ROOF REPAIRS: VARIOUS INSTITUTIONS	* 2000-2002	\$29,539,207	\$27,428,129	07-03	VARIES	\$21,482,429	VARIES	TBD	Public Safety
AG 799	PC 16993	DEPARTMENT OF CORRECTIONS	EXPAND DEERFIELD CORRECTIONAL CENTER	* 2000-2002	\$27,610,000	\$27,521,536	08-04	100%	\$23,962,564	100%	TBD	Public Safety
				* 2000-2002 Total	\$73,985,001	\$70,970,130						
AG 194	PC 16780-001	DEPARTMENT OF GENERAL SERVICES	IMP: RENOVATE OLD STATE LIBRARY	* 2002-2004	\$43,299,000	\$42,929,000	08/2002	100	\$31,000,000	99	TBD	Administration
AG 211	PC 16586	VIRGINIA MILITARY INSTITUTE	IMP: NICHOLS ENGINEERING BUILDING	* 2002-2004	\$17,848,000	\$17,848,000	06/2006	100%	\$11,199,800	50%	TBD	Education
AG 211	PC 16684	VIRGINIA MILITARY INSTITUTE	RENOVATE & ENLARGE CROZET DINING HALL & PARKING	* 2002-2004	\$15,300,000	\$14,797,125	02/2007	100%	\$7,968,000	50%	TBD	Education
AG 211	PC 16698	VIRGINIA MILITARY INSTITUTE	COCKE HALL ANNEX	* 2002-2004	\$2,215,000	\$2,213,326	06/2008	100%	\$1,840,000	50%	TBD	Education
AG 211	PC 16699	VIRGINIA MILITARY INSTITUTE	IMP: J. M. HALL	* 2002-2004	\$4,603,000	\$4,073,000	05/2006	100%	\$1,760,000	50%	TBD	Education
AG 214	PC 16657	LONGWOOD UNIVERSITY	ACQUISITION: ACQUIRE PROPERTY ADJACENT TO CAMPUS	* 2002-2004	\$6,500,000	\$2,792,781	08/2002	N/A	\$0	0%	N/A	Education
AG 221	PC 16688	OLD DOMINION UNIVERSITY	RENOVATE HOUSING - PHASE 1	* 2002-2004	\$12,395,602	\$10,241,808	08/2002	100%	\$2,111,147	100%	11/2012	Education
AG 247	PC 16835	GEORGE MASON UNIVERSITY	ICAR POINT OF VIEW	* 2002-2004	\$11,226,892	\$6,944,367	08/2003	100	\$5,227,212	100	01/2016	Education
AG 260	PC 16614	VIRGINIA COMMUNITY COLLEGE SYSTEM	PHCC: LRC & WEST HALL RENOVATION	* 2002-2004	\$8,489,000	\$8,190,276	07/2003	100	\$347,750	100	04/2022	Education
AG 411	PC 17075	DEPARTMENT OF FORESTRY	FOREST LEGACY ACQUISITIONS	* 2002-2004	\$11,304,943	\$11,304,943	03/2008	N/A	N/A	0%	TBD	Agriculture and Forestry
AG 501	PC 16674	DEPARTMENT OF TRANSPORTATION	CONST: RICHMOND DISTRICT COMPLEX	* 2002-2004	\$33,043,635	\$33,043,635	07/2002	100%	\$23,400,000	96%	TBD	Transportation
				* 2002-2004 Total	\$166,225,072	\$154,378,261						
AG 199	PC 16883	DEPARTMENT OF CONSERVATION & RECREATION	ACQUISITION OF LAND FOR NAP'S & PARKS	* 2003	\$56,748,638	\$56,714,592	07/2003	VARIES	\$0	VARIES	N/A	Natural Resources
AG 199	PC 16885	DEPARTMENT OF CONSERVATION & RECREATION	ACQUIRE IN-HOLDINGS & ADJACENT PROPERTIES @ VARIOUS LOCATIONS	* 2003	\$8,880,361	\$8,873,081	09/2004	VARIES	\$0	VARIES	N/A	Natural Resources
AG 260	PC 16844	VIRGINIA COMMUNITY COLLEGE SYSTEM	VCCS: UPGRADE ADA ACCESSIBILITY	* 2003	\$4,517,400	\$4,367,711	07/2004	100	\$875,127	100	03/2022	Education
AG 720	PC 16725	DEPT. OF BEHAVIORAL HEALTH & DEVELOPMENT	IMP: ABATE ASBESTOS/ENVIRONMENTAL HAZARDS	* 2003	\$3,346,000	\$3,346,000	11/2003	100%	\$1,984,240	100%	12/2009	Health & Human Resources
AG 720	PC 16726	DEPT. OF BEHAVIORAL HEALTH & DEVELOPMENT	IMP: LSC COMPLIANCE II	* 2003	\$8,922,000	\$8,922,000	09/2003	100%	\$7,535,906	100%	06/2013	Health & Human Resources
AG 720	PC 16727	DEPT. OF BEHAVIORAL HEALTH & DEVELOPMENT	RENOVATE ESH PONY WALLS	* 2003	\$4,565,000	\$4,565,000	06/2003	100%	\$0	100%	08/2006	Health & Human Resources
AG 799	PC 17139	DEPARTMENT OF CORRECTIONS	IMP: REMEDY ENVIRONMENTAL DEFICIENCIES	* 2003	\$3,812,487	\$3,219,222	06-05	VARIES	\$800,068	VARIES	TBD	Public Safety
				* 2003 Total	\$90,791,886	\$90,007,606						
AG 156	PC 17130	DEPARTMENT OF STATE POLICE	STARS - NETWORK OPERATIONS CENTER	* 2004-2006	\$361,150,000	\$361,150,000	08/2004	100%	\$2,900,000	100%	07/2022	Public Safety

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AG 211	PC 17137	VIRGINIA MILITARY INSTITUTE	ACQUIRE NORTH MAIN STREET PROPERTIES	* 2004-2006	\$1,200,000	\$778,833	05/2008	N/A	N/A	0%	TBD	Education
AG 214	PC 17019	LONGWOOD UNIVERSITY	IMPROVEMENTS: RENOVATE BLACKWELL HALL AND B	* 2004-2006	\$12,813,000	\$7,825,192	08/2004	Varies	\$5,902,833	100%	05/2015	Education
AG 215	PC 17099	UNIVERSITY OF MARY WASHINGTON	ACQUISITION: PROPERTY ACQUISITION	* 2004-2006	\$1,100,000	\$0	04/2007	Varies	N/A	0%	N/A	Education
AG 215	PC 17149	UNIVERSITY OF MARY WASHINGTON	ACQUISITION: ACQUIRE CONTIGUOUS PROPERTY	* 2004-2006	\$1,500,000	\$1,240,452	10/2005	Varies	N/A	0%	N/A	Education
AG 216	PC 17024	JAMES MADISON UNIVERSITY	ACQUIRE PROPERTY FOR FUTURE EXPANSION	* 2004-2006	\$16,062,000	\$15,977,931	01/2005	0%	\$0	0%	TBD	Education
AG 221	PC 17030	OLD DOMINION UNIVERSITY	TELETECHNET CLASSROOMS AT COMM COLLEGES	* 2004-2006	\$2,494,078	\$2,494,078	01/2005	100%	\$897,835	100%	09/2013	Education
AG 242	PC 17046	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: PARKING DECK II	* 2004-2006	\$9,234,499	\$6,535,204	11/2005	75%	\$3,482,516	100%	03/2013	Education
AG 411	PC 17138	DEPARTMENT OF FORESTRY	ACQUISITION OF FOREST LAND	* 2004-2006	\$1,202,000	\$818,747	07/2012	N/A	N/A	0%	TBD	Agriculture and Forestry
AG 702	PC 16971	DEPARTMENT FOR THE BLIND & VISION	LIFE SAFETY CODE - RICHMOND LOCATION	* 2004-2006	\$1,736,000	\$1,736,000	10/2004	100%	\$2,514,750	100%	07/2010	Health & Human Resources
AG 720	PC 16974	DEPT. OF BEHAVIORAL HEALTH & DEVELOPMENT	IMP: ENSURE LSC AND ENV. COMPLIANCE	* 2004-2006	\$3,464,000	\$3,464,000	08/2004	100%	\$2,954,134	100%	01/2013	Health & Human Resources
AG 720	PC 16975	DEPT. OF BEHAVIORAL HEALTH & DEVELOPMENT	IMP: ABATE ASBESTOS/ENV. HAZARDS SWVTC	* 2004-2006	\$3,884,000	\$3,884,000	08/2004	100%	\$3,371,980	100%	02/2009	Health & Human Resources
AG 799	PC 17491	DEPARTMENT OF CORRECTIONS	CONST OF MEDIUM SECURITY INST MOUNT ROGERS	* 2004-2006	\$106,200,000	\$106,199,492	08-07	100%	\$96,280,979	100%	TBD	Public Safety
				* 2004-2006 Total	\$522,039,577	\$512,103,929						
AG 720	PC 16973	DEPT. OF BEHAVIORAL HEALTH & DEVELOPMENT	NC: CONSTRUCT PERM FACILITY FOR SVP PRG	* 2005	\$62,000,000	\$62,000,000	02/2006	100%	\$61,927,405	100%	12/2010	Health & Human Resources
AG 720	PC 17140**	DEPT. OF BEHAVIORAL HEALTH & DEVELOPMENT	NC: REPLACE HANCOCK GERIATRIC TMT CENTER	* 2005	\$28,253,000	\$28,253,000	02/2006	100%	\$27,870,816	100%	01/2010	Health & Human Resources
AG 720	PC 17211	DEPT. OF BEHAVIORAL HEALTH & DEVELOPMENT	IMP: INSTALL COOK-CHILL AT SEVTC	* 2005	\$3,895,000	\$3,895,000	06/2005	100%	\$3,211,287	100%	01/2009	Health & Human Resources
AG 720	PC 17456	DEPT. OF BEHAVIORAL HEALTH & DEVELOPMENT	NC: EASTERN STATE HOSPITAL	* 2005	\$59,715,000	\$59,715,000	08/2006	100%	\$59,366,492	100%	11/2011	Health & Human Resources
AG 799	PC 17609	DEPARTMENT OF CORRECTIONS	REPLACE PRISON DOOR CONTROL PANELS	* 2005	\$9,310,000	\$9,310,000	02-09	VARIES	\$9,276,330	100%	TBD	Public Safety
				* 2005 Total	\$163,173,000	\$163,173,000						
AG 214	PC 17448	LONGWOOD UNIVERSITY	IMPROVEMENTS: ASBESTOS ABATEMENT	* 2006-2008	\$2,332,000	\$1,912,940	03/2007	Varies	\$0	Varies	Varies	Education
AG 221	PC 17342	OLD DOMINION UNIVERSITY	QUAD STUDENT HOUSING - PHASE II	* 2006-2008	\$68,379,396	\$68,315,783	08/2006	100%	\$50,551,384	100%	08/2010	Education
AG 221	PC 17345	OLD DOMINION UNIVERSITY	LAND ACQUISITION	* 2006-2008	\$3,940,000	\$316,137	11/2011	N/A	N/A	0%	TBD	Education
AG 221	PC 17483	OLD DOMINION UNIVERSITY	POWHATAN SPORTS CENTER	* 2006-2008	\$46,821,765	\$46,416,372	08/2007	100%	\$15,741,734	100%	10/2017	Education
AG 242	PC 17359	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: RESIDENCE HALL V	* 2006-2008	\$32,690,174	\$32,675,593	05/2010	100%	\$26,602,935	100%	07/2012	Education
AG 242	PC 17361	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: ATHLETICS EXPANSION II	* 2006-2008	\$13,030,000	\$11,225,266	05/2008	75%	\$6,343,332	100%	08/2019	Education
AG 702	PC 17230	DEPARTMENT FOR THE BLIND & VISION	IMP: REPLACE ROOFS ON ADMIN/ACT BLDG. DINING	* 2006-2008	\$2,327,000	\$2,327,000	08/2006	100%	\$854,000	100%	06/2013	Health & Human Resources
AG 702	PC 17231	DEPARTMENT FOR THE BLIND & VISION	IMP: ENSURE LIFE SAFETY & ENVIRONMENTAL COMP	* 2006-2008	\$3,972,000	\$3,972,000	01/2010	100%	\$1,112,250	100%	07/2010	Health & Human Resources
AG 720	PC 17227	DEPT. OF BEHAVIORAL HEALTH & DEVELOPMENT	IMP: REPLACE & REPAIR ROOFS - DMHMRSAS FACS	* 2006-2008	\$5,500,000	\$5,478,873	08/2006	100%	\$3,938,420	100%	10/2014	Health & Human Resources
AG 720	PC 17228	DEPT. OF BEHAVIORAL HEALTH & DEVELOPMENT	IMP: R/R HVAC SYSTEMS - CSH AND NVTC	* 2006-2008	\$5,500,000	\$5,497,293	08/2006	100%	\$4,713,342	100%	06/2013	Health & Human Resources

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AG 720	PC 17276	DEPT. OF BEHAVIORAL HEALTH & DEVELOPMENT	REPLACE WESTERN STATE HOSPITAL	* 2006-2008	\$141,413,027	\$139,998,575	08/2006	100%	\$126,980,032	99%	10/2019	Health & Human Resources
AG 720	PC 17457	DEPT. OF BEHAVIORAL HEALTH & DEVELOPMENT	NC: REPLACEMENT OF CVTC	* 2006-2008	\$25,200,000	\$24,728,998	08/2010	100%	\$18,633,013	100%	06/2017	Health & Human Resources
AG 720	PC 17458	DEPT. OF BEHAVIORAL HEALTH & DEVELOPMENT	NC: REPLACEMENT OF CVTC	* 2006-2008	\$32,206,160	\$32,206,158	08/2006	100%	\$28,797,984	100%	01/2017	Health & Human Resources
AG 777	PC 17257	DEPARTMENT OF JUVENILE JUSTICE	UPG. ELECTRICAL SYS. BON AIR JCC	* 2006-2008	\$700,000	\$46,355	10/2006	1%	\$0	0%	TBD	Public Safety
AG 799	PC 17919	DEPARTMENT OF CORRECTIONS	REPLACE WINDOWS AND MECHANICAL SYSTEMS: GREENSV	* 2006-2008	\$8,531,000	\$8,425,878	08-11	100%	\$7,759,948	100%	TBD	Public Safety
				* 2006-2008 Total	\$392,542,522	\$383,543,221						
AG 199	PC 17588	DEPARTMENT OF CONSERVATION & RECREATION	CONSTRUCT HIGH BRIDGE STATE PARK PHASE I	* 2008	\$10,528,360	\$10,528,360	07/2008	100%	MULTIPLE	75%	06/2022	Natural Resources
AG 211	PC 17663	VIRGINIA MILITARY INSTITUTE	IMPROVE MILITARY AND LEADERSHIP FIELD TRAINING	* 2008	\$22,100,000	\$16,332,490	06/2010	100%	\$11,216,304	50%	TBD	Education
AG 214	PC 17668	LONGWOOD UNIVERSITY	CONSTRUCT UNIVERSITY TECHNOLOGY CENTER-PLAN	* 2008	\$22,712,044	\$21,459,153	08/2008	100%	\$13,895,096	Varies	12/2021	Education
AG 218	PC 17676	VIRGINIA SCHOOL FOR DEAF & BLIND	CONSOLIDATION OF THE TWO SCHOOL FOR DEAF & B	* 2008	\$72,990,000	\$72,823,997	08/2008	100%	\$60,828,134	99%	12/2021	Education
AG 218	PC 17676	VIRGINIA SCHOOL FOR DEAF & BLIND	CONSOLIDATION OF THE TWO SCHOOL FOR DEAF & B	* 2008	\$72,990,000	\$72,823,997	08/2008	100%	\$60,828,134	99%	12/2021	Education
AG 247	PC 17695	GEORGE MASON UNIVERSITY	FENWICK LIBRARY ADDITION	* 2008	\$60,160,129	\$60,070,247	08/2008	100	\$48,099,927	100	01/2016	Education
				* 2008 Total	\$261,480,533	\$254,038,244						
AG 156	PC 17541	DEPARTMENT OF STATE POLICE	PUBLIC SAFETY DRIVER TRAINING FACILITY	* 2008-2010	\$21,400,000	\$20,163,000	11/2008	100%	\$19,163,000	100%	07/2016	Public Safety
AG 199	PC 17587	DEPARTMENT OF CONSERVATION & RECREATION	REPAIR VARIOUS STATE PARK AND SWCD OWNED DAM	* 2008-2010	\$30,000,000	\$29,306,042	09/2008	VARIABLES	MULTIPLE	100%	02/2022	Natural Resources
AG 215	PC 17507	UNIVERSITY OF MARY WASHINGTON	RENOVATION: RESIDENCE HALLS	* 2008-2010	\$40,000,000	\$39,978,085	05/2009	100%	\$28,143,319	0%		Education
AG 221	PC 17549	OLD DOMINION UNIVERSITY	BASEBALL STADIUM RENOVATION	* 2008-2010	\$3,000,000	\$1,125,174	09/2008	Varies	\$763,086	Varies	TBD	Education
AG 238	PC 17582	VIRGINIA MUSEUM OF FINE ARTS	IMP: RELOCATE CARPENTER SHOP	* 2008-2010	\$1,695,000	\$254,333	09/2008	10%	\$0	0%	N/A	Education
AG 242	PC 17567	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: RATCLIFFE HALL ADDITION	* 2008-2010	\$9,350,000	\$6,048,006	10/2009	75%	\$2,875,740	100%	08/2012	Education
AG 242	PC 17633	CHRISTOPHER NEWPORT UNIVERSITY	ACQUISITION: LAND	* 2008-2010	\$82,000,000	\$17,714,430	12/2008	0%	N/A	0%	N/A	Education
AG 247	PC 17634	GEORGE MASON UNIVERSITY	POTOMAC SCIENCE CENTER	* 2008-2010	\$32,583,364	\$32,074,274	05/2013	100	\$30,612,085	100	09/2017	Education
AG 260	PC 17699	VIRGINIA COMMUNITY COLLEGE SYSTEM	VCCS: ADA IMPROVEMENTS	* 2008-2010	\$2,875,070	\$2,732,932	10/2008	90	\$2,000,394	VARIABLES	06/2022	Education
AG 260	PC 17706	VIRGINIA COMMUNITY COLLEGE SYSTEM	PHCC: MOTORSPORTS/WORKFORCE DEVELOPMENT CENTER	* 2008-2010	\$11,995,707	\$11,976,390	10/2008	100	\$3,932,617	100	Close-out	Education
AG 260	PC 17720	VIRGINIA COMMUNITY COLLEGE SYSTEM	NVCC: REPLACE TYLER ACADEMIC BUILDING	* 2008-2010	\$40,326,006	\$37,435,119	09/2008	100	\$26,361,105	100	Close-out	Education
AG 260	PC 17721	VIRGINIA COMMUNITY COLLEGE SYSTEM	WCC: UPGRADE ELECTRICAL SYSTEMS IN CARROLL, BLAND...	* 2008-2010	\$2,566,000	\$2,560,900	08/08	100	\$1,009,602	100	Close-out	Education
AG 425	PC 17548	JAMESTOWN-YORKTOWN FOUNDATION	JAMESTOWN LEGACY WALK PHASE II	* 2008-2010	\$193,000	\$11,409	07/2006	99%	\$5,856	0%	TBD	Education
AG 425	PC 17626	JAMESTOWN-YORKTOWN FOUNDATION	CONSTRUCT YORKTOWN MUSEUM	* 2008-2010	\$46,966,824	\$45,123,684	03/2018	100%	\$20,693,678	100%	TBD	Education
AG 702	PC 17593	DEPARTMENT FOR THE BLIND & VISION	IMP: RENOV ADMIN/ACTIVITIES BLDG	* 2008-2010	\$7,214,000	\$7,214,000	06/2008	100%	\$5,241,157	100%	01/2014	Health & Human Resources
AG 720	PC 17596	DEPT. OF BEHAVIORAL HEALTH & DEVELOPMENT	IMP: LSC AND MAJOR MECHANICAL REPAIRS - DMHM	* 2008-2010	\$38,800,000	\$38,800,000	10/2008	100%	\$27,102,847	100%	06/2018	Health & Human Resources

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AG 720	PC 17733	DEPT. OF BEHAVIORIAL HEALTH & DEVELOPMENT	NC: CONSTRUCT COMMUNITY HOUSING FOR CVTC	* 2008-2010	\$9,828,840	\$9,828,840	08/2008	100%	\$8,266,076	100%	12/2020	Health & Human Resources
AG 720	PC 17774	DEPT. OF BEHAVIORIAL HEALTH & DEVELOPMENT	NC: CONSTRUCT COMMUNITY HOUSING FOR SEVTC	* 2008-2010	\$233,000	\$0	08/2008	0%	\$0	100%	10/2011	Health & Human Resources
AG 777	PC 17600	DEPARTMENT OF JUVENILE JUSTICE	IMP: REMOVE ABANDONED UNDERGROUND FUEL TANKS	* 2008-2010	\$250,000	\$224,865	09/2008	100%	\$224,865	95%	TBD	Public Safety
AG 777	PC 17601	DEPARTMENT OF JUVENILE JUSTICE	IMP: UPGRADE FIRE ALARM AND PROTECTION SYSTEM	* 2008-2010	\$400,000	\$57,121	09/2008	100%	\$0	0%	TBD	Public Safety
AG 777	PC 17605	DEPARTMENT OF JUVENILE JUSTICE	IMP: CONVERT FACILITIES TO PROPANE	* 2008-2010	\$525,000	\$139,458	09/2008	100%	\$81,395	100%	TBD	Public Safety
AG 799	PC 17966	DEPARTMENT OF CORRECTIONS	PLANNING: MEDICAL FACILITIES EVALUATION	* 2008-2010	\$50,000	\$45,832	01-13	100%	\$0	0%	TBD	Public Safety
				* 2008-2010 Total	\$382,251,811	\$302,813,895						
AG 156	PC 17805	DEPARTMENT OF STATE POLICE	NEW CONST: TARGET PRACTICE RANGE	* 2009	\$8,856,500	\$8,856,500	12/2011	100%	\$7,808,500	100%	07/2017	Public Safety
AG 214	PC 17846	LONGWOOD UNIVERSITY	IMPROVEMENTS: STEVENS HALL	* 2009	\$4,000,000	\$1,195,761	11/2009	100%	\$935,263	100%	10/2012	Education
AG 260	PC 17802	VIRGINIA COMMUNITY COLLEGE SYSTEM	NVCC-WORKFORCE DEVELOPMENT CENTER-WOODBRIDGE	* 2009	\$25,129,582	\$24,399,089	02/10	100	\$18,791,485	100	Close-out	Education
				* 2009 Total	\$37,986,082	\$34,451,350						
AG 216	PC 17821	JAMES MADISON UNIVERSITY	ACQUISITION: BLANKET PROPERTY ACQUISITION	* 2010	\$27,000,000	\$21,490,303	05/2021	0%	\$0	0%	TBD	Education
AG 242	PC 17857	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: RESIDENCE HALL VII	* 2010	\$37,000,000	\$0	02/2014	0%	\$0	0%	-	Education
AG217	PC 17534	RADFORD UNIVERSITY	ACQUISITION: ACQUIRE LAND	* 2010	\$5,000,000	\$3,888,444	02/2010	N/A	N/A	N/A	N/A	Education
				* 2010 Total	\$69,000,000	\$25,378,747						
AG 146	PC 17974	SCIENCE MUSEUM OF VIRGINIA	CONSTRUCT EVENT SPACE AND UPGRADE MUSEUM EXHIBIT	* 2010-2012	\$20,543,876	\$22,908,219	07/2015	100%	\$12,442,663	100%	11/2017	Education
AG 212	PC 17895-000	VIRGINIA STATE UNIVERSITY	CONSTRUCT QUAD - PHASE II	* 2010-2012	\$30,816,000	\$28,133,641	10/2011	Varies	\$23,717,964	0%	TBD	Education
AG 212	PC 17895-005	VIRGINIA STATE UNIVERSITY	CONSTRUCT QUAD - PHASE II Whiting Hall Finishes. Ca	* 2010-2012	\$51,705		04/2018	0%	\$0	0%	TBD	Education
AG 221	PC 17875	OLD DOMINION UNIVERSITY	NEW EDUCATION BUILDING	* 2010-2012	\$42,575,927	\$42,561,784	01/2012	100%	\$33,925,546	100%	04/2018	Education
AG 229	PC 17830	VIRGINIA TECH - COOPERATIVE EXTENSION	IMP: IMPROVE KENTLAND FACILITIES	* 2010-2012	\$12,463,000	\$12,463,000	09/2013	100%	\$9,873,216	100%	01/2021	Education
AG 242	PC 17872	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: STUDENT SUCCESS CENTER	* 2010-2012	\$42,119,522	\$42,119,522	04/2011	100%	\$33,163,395	100%	08/2015	Education
				* 2010-2012 Total	\$148,570,030	\$148,186,166						
AG 156	PC 17918	DEPARTMENT OF STATE POLICE	NEW CONST: CASTLEWOOD AREA OFFICE	* 2011	\$800,000	\$800,000	06/2011	100%	\$660,307	100%	10/2013	Public Safety
AG 204	PC 17809	COLLEGE OF WILLIAM AND MARY	IMP: ATHLETIC FACILITIES	* 2011	\$6,500,000	\$6,383,439	12/2012	100%	\$5,053,252	100%	03/2018	Education
AG 207	PC 17915	UNIVERSITY OF VIRGINIA	ROTUNDA	* 2011	\$58,500,192	\$58,081,788	06/2011	100%	\$47,112,915	100%	TBD	Education
AG 213	PC 18093	NORFOLK STATE UNIVERSITY	TRANSFER AND ACQUIRE NORFOLK PROPERTIES	* 2011	\$15,000	\$13,718	10/2015	91%	\$0	0%	NA	Education
AG 214	PC 17893	LONGWOOD UNIVERSITY	NEW CONST: CONSTRUCT UNIVERSITY CENTER	* 2011	\$40,195,000	\$39,563,740	06/2011	100%	\$32,026,292	100%	10/2018	Education
AG 236	PC 17897	VIRGINIA COMMONWEALTH UNIVERSITY	ACQUISITION - ACQUIRE AND RENOVATE BIOTECH I	* 2011	\$13,655,000	\$13,241,483	04/2014	100%	\$2,748,536	100%	10/2018	Education
AG 242	PC 17898	CHRISTOPHER NEWPORT UNIVERSITY	IMPROVEMENTS: EXPAND RESIDENTIAL DINING FACILITY	* 2011	\$4,750,000	\$4,244,801	09/2011	100%	\$2,392,900	100%	08/2012	Education

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AG 242	PC 17920	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: NEW SECTION, FERGUSON CENTER FOR THE ARTS	* 2011	\$3,000,000	\$69,679	07/2011	0%	\$0	0%		Education
AG 260	PC 17905	VIRGINIA COMMUNITY COLLEGE SYSTEM	VCCS-NON-GENERAL FUND CAPITAL OUTLAY BLANKET AUTHORIZATION	* 2011	\$42,067,700	\$19,963,941	02/12	VARIOUS	VARIOUS	VARIOUS	06/2024	Education
AG 799	PC 17972	DEPARTMENT OF CORRECTIONS	REPLACE WINDOWS AND MECHANICAL SYSTEMS: VCCW	* 2011	\$18,000,000	\$12,628,986	12-13	100%	\$11,142,383	80%	TBD	Public Safety
AG 799	PC 18033	DEPARTMENT OF CORRECTIONS	LAWRENCEVILLE: REPLACE ROOFS AND HVAC	* 2011	\$4,026,973	\$3,981,552	03-13	100%	\$3,272,856	95%	TBD	Public Safety
				* 2011 Total	\$191,509,865	\$158,973,127						
AG 204	PC 18002	COLLEGE OF WILLIAM AND MARY	IMP: ACCESSIBILITY INFRASTRUCTURE	* 2012	\$2,889,456	\$2,826,375	06/2014	100%	\$1,915,894	100%	10/2018	Education
AG 204	PC 18003	COLLEGE OF WILLIAM AND MARY	IMP: LAKE MATOAKA DAM SPILLWAY	* 2012	\$5,119,000	\$1,397,389	03/2019	95%	\$0	0%		Education
AG 213	PC 17981	NORFOLK STATE UNIVERSITY	REPLACE BROWN HALL	* 2012	\$60,584,000	\$60,540,087	11/2013	100%	\$52,800,874	100%	07/2017	Education
AG 216	PC 17963	JAMES MADISON UNIVERSITY	NEW CONST: CONVOCATION CENTER	* 2012	\$99,500,000	\$99,500,000	12/2016	100%	\$113,900,000	100%	10/2020	Education
AG 216	PC 18231	JAMES MADISON UNIVERSITY	NEW CONST: CONSTRUCT EAST CAMPUS PARKING DE	* 2012	\$40,000,000	\$40,000,000	02/2017	100%	\$113,900,000	100%	10/2020	Education
AG 221	PC 17947	OLD DOMINION UNIVERSITY	REPLACE WEBB UNIVERSITY CENTER	* 2012	\$98,657,842	\$1,734,663	02/2015	3%	TBD	0%	TBD	Education
AG 241	PC 18019	RICHARD BLAND COLLEGE	REPAIR: UMBRELLA REPAIR PROJECT	* 2012	\$1,465,844	\$1,457,660	09/2012	100	\$0	100	TBD	Education
AG 260	PC 17989	VIRGINIA COMMUNITY COLLEGE SYSTEM	NVCC-RENOVATE REYNOLDS ACADEMIC BLDG-LOUDON	* 2012	\$24,760,063	\$24,355,887	12/2012	100	\$19,325,538	60	12/2021	Education
AG 260	PC 17991	VIRGINIA COMMUNITY COLLEGE SYSTEM	VWCC-RENOVATE ANDERSON HALL	* 2012	\$33,798,000	\$33,768,690	01/2013	100	\$25,546,926	100	07/2021	Education
AG 260	PC 17992	VIRGINIA COMMUNITY COLLEGE SYSTEM	JTCC-CONSTRUCT PHASE III ACADEMIC BUILDING	* 2012	\$31,478,968	\$30,822,499	12/2012	100	\$25,051,995	100	12/2021	Education
				* 2012 Total	\$398,253,173	\$296,403,251						
AG 194	PC 18008	DEPARTMENT OF GENERAL SERVICES	MONROE EXTERIOR REPAIRS AND JEFFERSON BLDG WINDOW REPLACE	* 2012-2014	\$4,951,000	\$4,951,000	12/2012	100	\$3,980,000	90	12/2016	Administration
AG 194	PC 18081 - 001	DEPARTMENT OF GENERAL SERVICES	NEW CONSTRUCTION OF GENERAL ASSEMBLY BUILDING	* 2012-2014	\$261,138,537	\$235,592,651	07/2021	100%	\$209,655,705	60%	12/2022	Administration
AG 194	PC 18081 - 002	DEPARTMENT OF GENERAL SERVICES	NEW CONSTRUCTION OF PARKING STRUCTURE	* 2012-2014	\$36,867,589	\$33,009,458	12/2020	100%	\$30,329,802	28%	09/2022	Administration
AG 194	PC 18081-003	DEPARTMENT OF GENERAL SERVICES	RENOVATION OF OLD CITY HALL	* 2012-2014	\$57,880,000	\$57,880,000	10/2020	100	\$52,000,000	50	07/2022	Administration
AG 194	PC 18081 - 008	DEPARTMENT OF GENERAL SERVICES	MONROE BLDG 17TH & 18TH FLRS UPFIT FOR TENANT RELOCATIONS	* 2012-2014	\$2,374,000	\$1,971,303	05/2016	100	\$1,128,148	100	02/2017	Administration
AG 194	PC 18081 - 009	DEPARTMENT OF GENERAL SERVICES	MONROE BLDG 14TH FLOOR UPFIT FOR TEANANT RELOCATIONS	* 2012-2014	\$0	\$0	N/A	0	\$0	0	N/A	Administration
AG 194	PC 18081 - 010	DEPARTMENT OF GENERAL SERVICES	MONROE BUILDING 11TH FLOOR UPFIT FOR TENANT RELOCATIONS	* 2012-2014	\$30,000	\$57,029	03/2016	100	\$0	0	N/A	Administration
AG 194	PC 18081 - 011	DEPARTMENT OF GENERAL SERVICES	MAINSTREET CENTRE 3RD FLOOR UPFIT FOR TENANT RELOCATION (VCA & VVB)	* 2012-2014	\$658,000	\$650,059	10/2016	100	\$373,821	100	03/2017	Administration
AG 194	PC 18081 - 012	DEPARTMENT OF GENERAL SERVICES	PHB BASEMENT UPFIT FOR TENANT RELOCATIONS	* 2012-2014	\$20,000	\$5,000	03/2016	100	\$0	100	08/2017	Administration
AG 194	PC 18081-005	DEPARTMENT OF GENERAL SERVICES	MONROE BLDG 16TH FLOOR UPFIT FOR TENANT RELOCATIONS	* 2012-2014	\$1,530,297	\$1,466,937	06/2016	100	\$734,457	100	12/2016	Administration
AG 194	PC 18081-006	DEPARTMENT OF GENERAL SERVICES	MAIN ST CENTRE 3RD FLR UPFIT FOR TENANT RELOCATIONS (JCHC)	* 2012-2014	\$268,555	\$131,242	06/2016	100	\$36,580	100	12/2016	Administration
AG 194	PC 18148	DEPARTMENT OF GENERAL SERVICES	MAKE CRITICAL REPAIRS AND IMPROVEMENTS TO CONSOLIDATED LAB	* 2012-2014	\$15,761,017	\$10,958,703	02/2019	90%	\$8,936,404	80%	12/2022	Administration
AG 203	PC 17975	WOODROW WILSON REHABILITATION	RENOVATE DINING HALL AND ACTIVITIES BUILDING, P	* 2012-2014	\$8,115,265	\$8,063,349	01/2016	100%	\$6,767,265	99%	12/2021	Health & Human Resources

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AG 203	PC 17976	WOODROW WILSON REHABILITATION	RENOVATE ANDERSON VOCATIONAL TRAINING BUILD	* 2012-2014	\$9,427,184	\$9,173,779	10/2015	100%	\$7,709,409	100%	Complete	Health & Human Resources
AG 204	PC 17933	COLLEGE OF WILLIAM AND MARY	IMP: RENOVATE DORMITORIES	* 2012-2014	\$14,650,000	\$14,191,752	12/2013	100%	\$11,332,951	95%	09/2020	Education
AG 204	PC 17934	COLLEGE OF WILLIAM AND MARY	IMP: IMPROVE AUXILLIARY FACILITIES	* 2012-2014	\$12,000,000	\$9,000,042	8/27/2012	100%	\$6,565,961	100%	12/2016	Education
AG 212	PC 17980-000	VIRGINIA STATE UNIVERSITY	EROSION AND SEDIMENT CONTROL STORMWATER MA	* 2012-2014	\$6,730,598	\$6,681,258	12/2012	100%	\$4,322,889	NA	TBD	Education
AG 212	PC 17980-001	VIRGINIA STATE UNIVERSITY	EROSION AND SEDIMENT CONTROL STORMWATER MA	* 2012-2014	\$2,604,866	\$2,604,866	06/2020	100%	\$1,514,526	100%	07/2020	Education
AG 212	PC 17980-003	VIRGINIA STATE UNIVERSITY	EROSION AND SEDIMENT CONTROL STORMWATER MA	* 2012-2014	\$1,896,742	\$1,735,681	06/2020	100%	\$893,785	100%	01/2021	Education
AG 214	PC 17982	LONGWOOD UNIVERSITY	CONSTRUCT STUDENT SUCCESS CENTER	* 2012-2014	\$9,780,019	\$9,777,530	02/2013	100%	\$6,785,383	100%	09/2018	Education
AG 218	PC 18024	VIRGINIA SCHOOL FOR DEAF & BLIND	IMPROVE CAMPUS SECURITY, ADA AND OTHER REGUL	* 2012-2014	\$3,031,236	\$1,750,740	06/2013	80%	\$1,586,697	66%	12/2022	Education
AG 218	PC 18024	VIRGINIA SCHOOL FOR DEAF & BLIND	IMPROVE CAMPUS SECURITY, ADA AND OTHER REGUL	* 2012-2014	\$3,031,236	\$1,750,740	06/2013	80%	\$1,586,697	66%	12/2022	Education
AG 221	PC 17945	OLD DOMINION UNIVERSITY	STUDENT HOUSING RENOVATION, PHASE 2	* 2012-2014	\$26,193,413	\$12,634,582	06/2014	100%	\$10,890,000	10%	08/2022	Education
AG 239	PC 18073	FRONTIER CULTURE MUSEUM	CONSTRUCT EARLY AMERICAN INDUSTRIES EXHIBIT	* 2012-2014	\$191,313	\$146,475	03/2014	100%	\$0	0%	11/2022	Education
AG 247	PC 17999	GEORGE MASON UNIVERSITY	ACADEMIC VII BUILDING	* 2012-2014	\$74,163,039	\$74,163,039	12/2013	100	\$61,950,000	100	01/2018	Education
AG 247	PC 18011	GEORGE MASON UNIVERSITY	NEW HYLTON ADDITION	* 2012-2014	\$13,481,383	\$13,435,016	02/2013	100	\$11,729,047	100	05/2020	Education
AG 268	PC 17950	VIRGINIA INSTITUTE OF MARINE SCIEN	ACQUISITION: RESEARCH VESSEL	* 2012-2014	\$11,050,000	\$10,423,168	10/2012	100%	\$9,056,003	100%	09/2018	Education
AG 268	PC 17993	VIRGINIA INSTITUTE OF MARINE SCIEN	NEW CONST: CONSOLIDATED SCIENTIFIC RESEARCH F	* 2012-2014	\$14,403,021	\$14,395,374	11/2012	100%	\$11,004,348	100%	09/2018	Education
AG 411	PC 18090	DEPARTMENT OF FORESTRY	IMPROVED ACCESS TO OLD FLAT STATE FOREST	* 2012-2014	\$23,000	\$23,000	12/2013	N/A	N/A	N/A	N/A	Agriculture and Forestry
AG 411	PC 18199	DEPARTMENT OF FORESTRY	STATE FOREST MITIGATION AND ACQUISITION	* 2012-2014	\$5,170,412	\$2,388,483	06/2015	N/A	N/A	0%	TBD	Agriculture and Forestry
AG 425	PC 17977	JAMESTOWN-YORKTOWN FOUNDATIO	YORKTOWN OUTSIDE AREAS, SIGNAGE AND AMENITIE	* 2012-2014	\$3,833,000	\$3,213,139	01/2015	100%	\$2,859,000	100%	TBD	Education
AG 501	PC 18039	DEPARTMENT OF TRANSPORTATION	IMP: ACQUIRE, DESIGN, CONSTRUCT & RENOVATE FAC	* 2012-2014	\$13,922,238	\$13,869,126	08/2013	100%	\$9,841,668	96%	TBD	Transportation
AG 501	PC 18040	DEPARTMENT OF TRANSPORTATION	IMP: ACQUIRE, DESIGN, CONSTRUCT & RENOVATE FAC	* 2012-2014	\$4,162,444	\$3,488,876	08/2013	10%	\$1,770,400	0%	TBD	Transportation
AG 501	PC 18041	DEPARTMENT OF TRANSPORTATION	IMP: ACQUIRE, DESIGN, CONSTRUCT & RENOVATE FAC	* 2012-2014	\$40,263,647	\$33,136,396	08/2013	Varies	\$33,126,396	Varies	TBD	Transportation
AG 501	PC 18130	DEPARTMENT OF TRANSPORTATION	NEW CONST: NOVA DISTRICT OFFICE BUILDING	* 2012-2014	\$91,402,719	\$89,687,298	05/2016	Varies	\$56,112,325	Varies	TBD	Transportation
AG 799	PC 18009	DEPARTMENT OF CORRECTIONS	KEEN MOUNTAIN CC: REPLACE ROOF	* 2012-2014	\$1,195,911	\$1,186,825	03-13	100%	\$1,045,998	99%	TBD	Public Safety
AG 799	PC 18136	DEPARTMENT OF CORRECTIONS	EQUIPMENT: EQUIP CORRECTIONAL FACILITY IN CULPEPER COUNTY	* 2012-2014	\$1,740,000	\$127,851	03-15	N/A	\$0	0%	TBD	Public Safety
				* 2012-2014 Total	\$753,941,681	\$683,721,768						
AG 199	PC 18056	DEPARTMENT OF CONSERVATION & RE	WIDEWATER STATE PARK, PHASE IA - PLANNING	* 2013	\$14,444,484	\$8,916,414	11/2013	100%	MULTIPLE	50%	12/2022	Natural Resources
AG 202	PC 18058	LIBRARY OF VIRGINIA	STATE LIBRARY IMP: FOR STORAGE, SECURITY & IT	* 2013	\$1,860,000	\$1,519,915	10/2005	100%	\$1,860,000	99%	03/2022	Education
AG 202	PC 18058	LIBRARY OF VIRGINIA	STATE LIBRARY IMP: FOR STORAGE, SECURITY & IT	* 2013	\$1,860,000	\$1,519,915	10/2005	100%	\$1,860,000	99%	03/2022	Education
AG 211	PC 17902	VIRGINIA MILITARY INSTITUTE	IMPROVE POST FACILITIES PHASE I	* 2013	\$4,000,000	\$4,000,000	07/2013	100%	\$4,000,000	90%	TBD	Education



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AG 214	PC 18083	LONGWOOD UNIVERSITY	ADMISSIONS OFFICE	* 2013	\$12,851,715	\$11,736,955	04/2014	100%	\$7,858,846	100%	09/2019	Education
AG 214	PC 18084	LONGWOOD UNIVERSITY	NEW ACADEMIC BUILDING	* 2013	\$22,713,000	\$21,747,292	04/2014	100%	\$16,454,221	99%	12/2021	Education
AG 215	PC 18066	UNIVERSITY OF MARY WASHINGTON	CONSTRUCT JEPSON SCIENCE CENTER ADDITION - DET	* 2013	\$31,384,000	\$31,513,365	12/2013	100%	\$24,280,680	100%	12/2019	Education
AG 217	PC 17565	RADFORD UNIVERSITY	RENOVATE RESIDENCE HALLS	* 2013	\$36,000,000	\$30,607,361	03/26/13	100	\$23,328,709	100	08/2018	Education
AG 218	PC 18069	VIRGINIA SCHOOL FOR DEAF & BLIND	RENOVATE MAIN HALL - DETAIL PLANNING	* 2013	\$1,356,467	\$1,353,276	04/2014	40%	\$0	0%	n/a	Education
AG 218	PC 18069	VIRGINIA SCHOOL FOR DEAF & BLIND	RENOVATE MAIN HALL - DETAIL PLANNING	* 2013	\$1,356,467	\$1,353,276	04/2014	40%	\$0	0%	n/a	Education
AG 236	PC 18060	VIRGINIA COMMONWEALTH UNIVERSITY	VIRGINIA TREATMENT CENTER FOR CHILDREN	* 2013	\$66,485,715	\$66,311,602	12/2018	100%	\$48,520,662	100%	12/2020	Education
AG 236	PC 17998	VIRGINIA COMMONWEALTH UNIVERSITY	RENOVATE INFO COMMONS & LIB	* 2013	\$50,682,741	\$50,436,795	03/2015	100%	\$36,266,585	100%	09/2016	Education
AG 236	PC 18070	VIRGINIA COMMONWEALTH UNIVERSITY	SANGER HALL; PHASE II; PART B; RENOVATIONS	* 2013	\$27,417,139	\$27,281,249	08/2018	100%	\$18,651,810	100%	04/2019	Education
AG 236	PC 18071	VIRGINIA COMMONWEALTH UNIVERSITY	RALEIGH BUILDING RENOVATIONS	* 2013	\$8,926,115	\$8,583,873	11/2017	100%	\$4,690,650	100%	03/2021	Education
AG 238	PC 18061	VIRGINIA MUSEUM OF FINE ARTS	RENOVATE ROBINSON HOUSE - PLANNING	* 2013	\$5,639,000	\$5,533,859	09/2017	100%	\$3,942,700	100%	02/2019	Education
AG 242	PC 18074	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: LIBRARY PHASE II	* 2013	\$43,418,000	\$43,225,623	09/2013	100%	\$33,313,436	100%	07/2018	Education
AG 242	PC 18086	CHRISTOPHER NEWPORT UNIVERSITY	PREPLANNING: FINE ARTS AND REHEARSAL SPACE	* 2013	\$58,989,384	\$57,363,128	08/2013	100%	\$46,775,582	65%	02/2021	Education
AG 247	PC 17848	GEORGE MASON UNIVERSITY	PRINCE WILLIAM LABORATORY BUILDING FIT-OUT (PPEA)	* 2013	\$6,561,287	\$6,561,287	03/2014	100	\$4,787,047	Varies	08/2020	Education
AG 247	PC 18000	GEORGE MASON UNIVERSITY	PRINCE WILLIAM - LIFE SCIENCES BUILDING	* 2013	\$2,966,000	\$2,966,000	01/2019	42	\$0	0	01/2023	Education
AG 247	PC 18043	GEORGE MASON UNIVERSITY	CENTRAL PLANT EXPANSION	* 2013	\$11,794,257	\$11,319,908	10/2013	100	\$9,583,058	100	04/2016	Education
AG 260	PC 18042	VIRGINIA COMMUNITY COLLEGE SYSTEM	DCC-EXPAND WORKFORCE DEVELOPMENT CENTER	* 2013	\$4,126,410	\$4,115,469	04/2014	100	\$3,653,277	100	Close-out	Education
AG 260	PC 18076	VIRGINIA COMMUNITY COLLEGE SYSTEM	ESCC-REPLACE ACADEMIC & ADMINISTRATION BLDG	* 2013	\$20,725,732	\$20,376,140	04/2014	100	\$15,315,610	98	09/2020	Education
AG 260	PC 18087	VIRGINIA COMMUNITY COLLEGE SYSTEM	NVCC-RENOVATE GODWIN BLDG-ANNANDALE	* 2013	\$2,498,000	\$177,840	01/2017	15	\$0	0	11/2022	Education
AG 501	PC 18038	DEPARTMENT OF TRANSPORTATION	IMP: ACQUIRE, DESIGN, CONSTRUCT AND RENOVATE	* 2013	\$1,888,200	\$1,781,541	09/2015	100%	\$1,511,326	100%	Complete	Transportation
AG 799	PC 18154	DEPARTMENT OF CORRECTIONS	KEEN MOUNTAIN - UPGRADE OPERATIONAL & SECURITY SYSTEMS	* 2013	\$10,242,000	\$10,067,551	02-15	100%	\$9,896,719	85%	TBD	Public Safety
AG 912	PC 18010	DEPARTMENT OF VETERANS SERVICES	INC: EXPAND VIRGINIA WAR MEMORIAL	* 2013	\$24,849,419	\$24,997,770	04/2013	100%	\$20,272,536	99%	09/2020	Veterans and Defense Affairs
				<b>* 2013 Total</b>	<b>\$475,035,532</b>	<b>\$454,967,404</b>						
AG 156	PC 18054	DEPARTMENT OF STATE POLICE	NEW CONST: HARRISONBURG RENOVATIONS	* 2014	\$278,600	\$278,600	07/2014	100%	\$209,684	100%	06/2014	Public Safety
AG 156	PC 18147	DEPARTMENT OF STATE POLICE	REHABILITATE OR REPLACE SOUTH HILL & EMPORIA A	* 2014	\$1,453,000	\$1,400,000	10/2014	100%	\$1,400,000	100%	07/2021	Public Safety
AG 194	PC 18081-000	DEPARTMENT OF GENERAL SERVICES	CAPITOL COMPLEX INFRASTRUCTURE AND SECURITY	* 2014	\$422,568,991	\$420,860,591	05/2014	Varies	\$66,629,257	Varies	Varies	Administration
AG 199	PC 18159	DEPARTMENT OF CONSERVATION & RECREATION	CHIPOOKES PLANTATION - RENOVATE HISTORIC BLDG	* 2014	\$3,216,000	\$3,216,000	04/2015	100%	\$1,659,000	100%	05/2019	Natural Resources
AG 203	PC 18160	WOODROW WILSON REHABILITATION	RENOVATE AND EXPAND ANDERSON VOCATION TRAIN	* 2014	\$18,532,500	\$18,210,281	05/2015	100%	\$14,656,000	99%	12/2021	Health & Human Resources
AG 204	PC 18100	COLLEGE OF WILLIAM AND MARY	IMPROVEMENTS: DORM RENOVATIONS	* 2014	\$31,637,037	\$29,829,062	10/2019	100%	\$22,134,311	95%	08/200	Education

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AG 204	PC 18112	COLLEGE OF WILLIAM AND MARY	IMP: AUXILLIARY FACILITIES	* 2014	\$10,000,000	\$7,164,586	05/2015	90%	\$8,280,311	75%	03/2022	Education
AG 207	PC 18082	UNIVERSITY OF VIRGINIA	GILMER/CHEMISTRY RENOVATION	* 2014	\$194,314,000	\$179,789,127	06/2014	99%	\$157,812,961	84%	07/2022	Education
AG 211	PC 17996-1	VIRGINIA MILITARY INSTITUTE	CONSTRUCT CORPS PHYSICAL TRAINING FACILITIES - P	* 2014	\$78,973,428	\$78,908,670	08/2013	100%	\$66,103,896	99%	TBD	Education
AG 211	PC 17996-2	VIRGINIA MILITARY INSTITUTE	CONSTRUCT CORPS PHYSICAL TRAINING FACILITIES - P	* 2014	\$36,408,166	\$37,305,593	01/2014	100%	\$28,876,276	99%	TBD	Education
AG 211	PC 18122	VIRGINIA MILITARY INSTITUTE	IMPROVE POST FACILITIES PHASE II	* 2014	\$4,000,000	\$4,000,000	04/2014	100%	\$4,000,000	90%	TBD	Education
AG 211	PC 18170	VIRGINIA MILITARY INSTITUTE	IMPROVE MILITARY AND LEADERSHIP FIELD TRAINING	* 2014	\$1,550,000	\$1,424,618	09/2014	100%	\$1,161,211	90%	TBD	Education
AG 221	PC 18068	OLD DOMINION UNIVERSITY	CHEMISTRY BUILDING	* 2014	\$75,557,000	\$71,900,877	11/2015	100%	\$60,236,552	100%	06/2021	Education
AG 221	PC 18101	OLD DOMINION UNIVERSITY	CONSTRUCT NEW RESIDENCE HALLS, PH 1	* 2014	\$76,464,000	\$55,600,663	5/2016	100%	\$48,695,347	100%	05/2021	Education
AG 242	PC 17632	CHRISTOPHER NEWPORT UNIVERSITY	CONSTRUCT: RESIDENTIAL HOUSING	* 2014	\$42,020,000	\$20,008,512	06/2014	50%	\$16,051,219	100%	07/2016	Education
AG 242	PC 18118	CHRISTOPHER NEWPORT UNIVERSITY	IMP: EXPAND DINING FACILITY	* 2014	\$9,672,053	\$9,664,782	07/2014	100%	\$7,338,622	100%	07/2017	Education
AG 268	PC 18088	VIRGINIA INSTITUTE OF MARINE SCIEN	NEW CONST: FACILITIES MANAGEMENT BUILDING	* 2014	\$7,460,000	\$7,261,889	04/2014	98%	\$4,927,660	95%	12/2021	Education
AG 702	PC 18164	DEPARTMENT FOR THE BLIND & VISION	IMP: RENOVATE HEADQUARTERS BUILDING	* 2014	\$5,998,000	\$4,065,000	05/2019	100%	\$3,440,000	64%	TBD	Health & Human Resources
AG 720	PC 18152	DEPT. OF BEHAVIORAL HEALTH & DEVE	ABATE ENVIRONMENTAL HAZARDS - DETAILED PLANN	* 2014	\$200,000	\$99,996	04/2018	5%	\$0		06/2022	Health & Human Resources
AG 720	PC 18153	DEPT. OF BEHAVIORAL HEALTH & DEVE	REPLACE FACILITY ROOFS AND BUILDING ENVELOPES -	* 2014	\$10,172,000	\$10,172,000	06/2015	VARIES	\$7,801,696	VARIES	10/2022	Health & Human Resources
AG 720	PC 18166	DEPT. OF BEHAVIORAL HEALTH & DEVE	CONSTRUCT NEW SEXUALLY VIOLENT PREDATOR FACI	* 2014	\$142,042,000	\$142,042,000	05/2015	100%	\$103,264,304	90%	11/2019	Health & Human Resources
AG 799	PC 18155	DEPARTMENT OF CORRECTIONS	SUSSEX I & II - REPLACE AND ENHANCE SECURITY CONTROLS	* 2014	\$7,678,000	\$7,678,000	02-19	VARIES	\$6,914,611	30%	TBD	Public Safety
AG 799	PC 18156	DEPARTMENT OF CORRECTIONS	REPLACE FIRE ALARM SYSTEMS	* 2014	\$4,715,993	\$3,724,720	02-16	VARIES	\$2,698,531	VARIES	TBD	Public Safety
AG 799	PC 18168	DEPARTMENT OF CORRECTIONS	BUCKINGHAM - RENOVATE WASTEWATER TREATMENT PLANT	* 2014	\$3,724,758	\$546,558	06-16	50%	\$0	0%	TBD	Public Safety
AG 799	PC 18246	DEPARTMENT OF CORRECTIONS	EXERCISE OPTION TO ACQUIRE WALLENS RIDGE	* 2014	\$90,000	\$9,315	09-16	N/A	\$0	30%	TBD	Public Safety
				* 2014 Total	\$1,188,725,526	\$1,115,161,439						
AG 123	PC 18124	DEPARTMENT OF MILITARY AFFAIRS	RENOVATE WALLER DEPOT COMPLEX-PLANNING	* 2014-2016	\$1,213,000	\$989,863	03/2021	100%	\$870,000	99%	07/2021	Veterans and Defense Affairs
AG 194	PC 18149	DEPARTMENT OF GENERAL SERVICES	WESTMORELAND ROOF	* 2014-2016	\$3,642,000	\$3,070,000	11/2014	100	\$2,230,600	100	12/2017	Administration
AG 194	PC 18191	DEPARTMENT OF GENERAL SERVICES	RENOVATE AND REPAIR FORT MONROE	* 2014-2016	\$40,300,000	\$20,180,550	04/2015	Varies	\$8,381,868	Varies		Administration
AG 194	PC 18255	DEPARTMENT OF GENERAL SERVICES	EXCHANGE LAND WITH THE CITY OF RICHMOND	* 2014-2016	\$7,000	\$7,000	05/2016	N/A	N/A	N/A	N/A	Administration
AG 194	PC 18327	DEPARTMENT OF GENERAL SERVICES	DCLS - EXPAND FIRST FLOOR LAB	* 2014-2016	\$5,260,550	\$4,957,247	10/2018	100%	\$2,233,000	92%	08/2021	Administration
AG 239	PC 18178	FRONTIER CULTURE MUSEUM	CONSTRUCT 1820 AMERICAN BARN	* 2014-2016	\$116,000	\$116,000	07/2016	100%	\$60,000	100%	08/2020	Education
AG 403	PC 17970	DEPARTMENT OF WILDLIFE RESOURCE	HIGH HAZARD DAMS	* 2014-2016	\$9,700,000	\$9,203,329	11/2013	44%	\$1,445,435	87%	06/2022	Natural Resources
AG 411	PC 18151	DEPARTMENT OF FORESTRY	CONSTRUCT GARAGES FOR FIRE DOZERS AND TRANSP	* 2014-2016	\$4,200,000	\$652,000	03/2015	100%	\$378,000	5%	TBD	Agriculture and Forestry
AG 417	PC 18123	GUNSTON HALL	RENOVATE ANN MASON VISITOR CENTER AND ADJAC	* 2014-2016	\$2,162,755	\$2,162,755	07/2019	100%	\$1,642,770	98%	TBD	Education

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AG 778	PC 18167-000	DEPARTMENT OF FORENSIC SCIENCE	NEW CONST: EXPAND CENTRAL FORENSIC LABORATO	* 2014-2016	\$10,796,000	\$10,796,000	04/2015	40%	\$0	0	12/2024	Public Safety
AG 778	PC 18167-001	DEPARTMENT OF FORENSIC SCIENCE	LAND ACQUISITION ONLY	* 2014-2016	\$2,511,637	\$2,511,637	04/2019	n/a	n/a	n/a	06/2020	Public Safety
				* 2014-2016 Tot	\$79,908,942	\$54,646,381						
AG 154	PC 18213	DEPARTMENT OF MOTOR VEHICLES	CONSTRUCT AND ACQUIRE - FAIRFAX CUSTOMER SER	* 2015	\$5,500,000	\$2,023,350	10/2015	85%	\$0	0%	TBD	Transportation
AG 199	PC 18195	DEPARTMENT OF CONSERVATION & RE	ACQUISITION STATE PARK YURTS, VARIOUS STATE PAR	* 2015	\$1,453,463	\$1,453,463	12/2015	100%	MULTIPLE	100%	01/2020	Natural Resources
AG 204	PC 18202	COLLEGE OF WILLIAM AND MARY	CONSTRUCT WEST UTILITIES PLANT	* 2015	\$30,254,000	\$29,934,947	02/2019	100%	\$21,979,224	100%	09/2021	Education
AG 211	PC 18175	VIRGINIA MILITARY INSTITUTE	STONEWALL JACKSON HOUSE ORIENTATION CENTER F	* 2015	\$1,200,000	\$1,200,000	03/2016	100%	\$1,200,000	90%	TBD	Education
AG 211	PC 18176	VIRGINIA MILITARY INSTITUTE	IMPROVEMENTS - REPLACE CROZET FLOOR	* 2015	\$1,475,000	\$759,400	07/2016	100%	\$759,400	90%	TBD	Education
AG 211	PC 18185	VIRGINIA MILITARY INSTITUTE	IMPROVE POST FACILITIES PHASE III	* 2015	\$4,000,000	\$3,848,322	07/2015	100%	\$4,000,000	90%	TBD	Education
AG 215	PC 18133	UNIVERSITY OF MARY WASHINGTON	IMP- IMPROVE BATTLEGROUND ATHLETIC COMPLEX F	* 2015	\$10,142,000	\$2,523,295	05/2015	100%	\$1,760,304	100%	09/2016	Education
AG 215	PC 18177	UNIVERSITY OF MARY WASHINGTON	Willard Hall Renovation	* 2015	\$27,175,000	\$23,568,909	09/2017	100%	\$19,311,522	100%	01/2020	Education
AG 215	PC 18181	UNIVERSITY OF MARY WASHINGTON	IMPROVEMENTS - RENOVATE AMPHITHEATER	* 2015	\$3,074,000	\$2,981,051	08/2015	100%	\$2,450,834	100%	09/2018	Education
AG 216	PC 18197	JAMES MADISON UNIVERSITY	NEW CONSTRUCTION: STUDENT HOUSING	* 2015	\$62,000,000	\$61,257,692	08/2017	100%	\$47,850,000	100%	10/2019	Education
AG 236	PC 18206	VIRGINIA COMMONWEALTH UNIVERS	CONSTRUCT NEW ALLIED HEALTH PROFESSIONS BUILD	* 2015	\$87,740,549	\$86,064,324	08/2018	100%	\$61,494,549	100%	12/2020	Education
AG 260	PC 18077	VIRGINIA COMMUNITY COLLEGE SYSTEM	DCC- RENOVATE ENGINEERING & TECHNOLOGY BLDG	* 2015	\$12,074,590	\$12,066,557	04/2015	100	\$8,689,957	100	09/2020	Education
AG 260	PC 18079	VIRGINIA COMMUNITY COLLEGE SYSTEM	SSVCC-STUDENT CENTER & LRC-CHRISTANNA	* 2015	\$16,814,000	\$16,259,261	09/2014	100	\$12,140,012	99	12/2021	Education
AG 260	PC 18161	VIRGINIA COMMUNITY COLLEGE SYSTEM	LFCC-ACADEMIC BUILDING, FAUQUIER	* 2015	\$26,074,000	\$24,039,012	04/2015	100	\$20,692,415	20	6/2022	Education
AG 403	PC 18103	DEPARTMENT OF WILDLIFE RESOURCE	IMPROVEMENTS TO FACILITIES	* 2015	\$6,002,865	\$2,817,017	10/2014	42%	\$1,250,778	50%	06/2022	Natural Resources
AG 403	PC 18104	DEPARTMENT OF WILDLIFE RESOURCE	REAL PROPERTY ACQUISITION	* 2015	\$20,933,503	\$16,040,000	10/2014	N/A	N/A	N/A	N/A	Natural Resources
AG 403	PC 18105	DEPARTMENT OF WILDLIFE RESOURCE	DAM SAFETY	* 2015	\$8,448,198	\$8,301,023	10/2014	52%	\$6,602,920	70%	06/2022	Natural Resources
AG 403	PC 18106	DEPARTMENT OF WILDLIFE RESOURCE	BOATING ACCESS PROGRAM	* 2015	\$9,251,050	\$4,080,287	10/2014	56%	\$1,750,778	40%	06/2022	Natural Resources
AG 799	PC 18169	DEPARTMENT OF CORRECTIONS	REPLACE GENERATORS AT MULTIPLE FACILITIES - DETAILED PLANNING	* 2015	\$9,175,000	\$1,545,282	06-15	VARIES	\$1,405,104	0%	TBD	Public Safety
AG 799	PC 18288	DEPARTMENT OF CORRECTIONS	RENOVATE MARION CORRECTIONAL CENTER - DETAILED PL	* 2015	\$26,355,000	\$16,179,140	02-17	50%	\$16,118,607	0%	TBD	Public Safety
AG 912	PC 17957	DEPARTMENT OF VETERANS SERVICES	NC: CONSTRUCT HAMPTON ROADS VETERANS CARE C	* 2015	\$64,231,446	\$64,231,446	02/2020	100%	\$56,292,446	68%	04/2022	Veterans and Defense Affairs
AG 912	PC 18212	DEPARTMENT OF VETERANS SERVICES	NC: CONSTRUCT NORTHERN VIRGINIA VETERANS CAR	* 2015	\$69,461,337	\$69,461,337	03/2020	100%	\$61,221,337	62%	02/2022	Veterans and Defense Affairs
				* 2015 Total	\$502,835,001	\$450,635,115						
AG 146	PC 18200	SCIENCE MUSEUM OF VIRGINIA	CONSTRUCT PARKING FACILITY/MASTER SITE PLAN	* 2016	\$13,896,150	\$13,896,150	11/2018	100%	\$9,490,992	80%	10/2021	Education
AG 156	PC 18250	DEPARTMENT OF STATE POLICE	NEW CONST: AREA 12 OFFICE BUILDING	* 2016	\$1,421,000	\$1,421,000	06/2019	100%	\$1,200,000	75%	11/2020	Public Safety
AG 156	PC 18326	DEPARTMENT OF STATE POLICE	CONSTRUCT DIVISION SIX HEADQUARTERS	* 2016	\$611,078	\$611,078	02/2018	20%	\$0	0%	Unknown	Public Safety

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AG 199	PC 18201	DEPARTMENT OF CONSERVATION & RECREATION	CONSTRUCT CLINCH RIVER STATE PARK	* 2016	\$2,500,000	\$1,742,946	10/2017	VARIES	N/A	N/A	N/A	Natural Resources
AG 199	PC 18236	DEPARTMENT OF CONSERVATION & RECREATION	ACQUISITION OF LAND, VARIOUS STATE PARKS	* 2016	\$5,807,335	\$2,714,206	09/2016	VARIES	N/A	VARIES	N/A	Natural Resources
AG 199	PC 18242	DEPARTMENT OF CONSERVATION & RECREATION	ACQUISITION OF LAND, VARIOUS NATURAL AREAS	* 2016	\$14,500,905	\$4,411,990	07/2017	VARIES	N/A	VARIES	N/A	Natural Resources
AG 199	PC 18256	DEPARTMENT OF CONSERVATION & RECREATION	PROVIDE VARIOUS UTILITY AND ADA UPGRADES, VARIOUS STATE PARKS	* 2016	\$5,650,000	\$226,000	03/2018	35%	\$0	0%	08/2022	Natural Resources
AG 199	PC 18257	DEPARTMENT OF CONSERVATION & RECREATION	CONSTRUCT RETAINING WALL LOVERS LEAP TRAIL, NA	* 2016	\$500,000	\$40,000	10/2019	50%	\$0	0%	12/2021	Natural Resources
AG 199	PC 18258	DEPARTMENT OF CONSERVATION & RECREATION	REPAIR/REPLACE TRESTLES, NEW RIVER TRAIL STATE P	* 2016	\$3,500,000	\$328,172	05/2017	75%	\$0	0%	03/2022	Natural Resources
AG 199	PC 18259	DEPARTMENT OF CONSERVATION & RECREATION	REPLACE EXISTING BULKHEADS, FALSE CAPE STATE PA	* 2016	\$1,052,000	\$806,141	10/2017	100%	\$493,141	100%	09/2020	Natural Resources
AG 199	PC 18260	DEPARTMENT OF CONSERVATION & RECREATION	REPLACE BRIDGE TO AMPHITHEATRE, HUNGRY MOTH	* 2016	\$985,000	\$960,138	04/2017	100%	\$620,948	100%	09/2020	Natural Resources
AG 199	PC 18261	DEPARTMENT OF CONSERVATION & RECREATION	COMPLETE BRIDGE REPAIR, STAUNTON RIVER BATTLE	* 2016	\$2,000,000	\$160,000	10/2019	100%	\$396,743	0%	12/2021	Natural Resources
AG 199	PC 18264	DEPARTMENT OF CONSERVATION & RECREATION	CONSTRUCT VARIOUS CABINS AT POCAHONTAS & PO	* 2016	\$4,500,000	\$4,500,000	05/2017	100%	\$3,748,300	100%	04/2021	Natural Resources
AG 199	PC 18265	DEPARTMENT OF CONSERVATION & RECREATION	RENOVATE VARIOUS CABINS, VARIOUS STATE PARK	* 2016	\$3,400,000	\$957,000	03/2018	75%	\$0	0%	05/2022	Natural Resources
AG 199	PC 18266	DEPARTMENT OF CONSERVATION & RECREATION	RENOVATE VARIOUS CAMPGROUNDS, VARIOUS STATE	* 2016	\$3,500,000	\$140,000	03/2018	50%	\$0	0%	10/2022	Natural Resources
AG 199	PC 18298	DEPARTMENT OF CONSERVATION & RECREATION	RENOVATE FOSTER FALLS HOTEL, NEW RIVER TRAIL ST	* 2016	\$5,612,900	\$5,612,900	09/2017	100%	\$4,871,000	75%	12/2021	Natural Resources
AG 204	PC 18220	COLLEGE OF WILLIAM AND MARY	IMP: ATHLETIC FACILITIES	* 2016	\$5,000,000	\$3,465,103	04/2020	75%	\$2,858,990	0.56	08/2021	Education
AG 204	PC 18292	COLLEGE OF WILLIAM AND MARY	FINE AND PERFORMING ARTS COMPLEX I & II	* 2016	\$114,419,000	\$127,446,088	12/2016	100%	\$116,660,766	10%	12/2022	Education
AG 204	PC 18329	COLLEGE OF WILLIAM AND MARY	INTERGRATED SCIENCE CENTE IV	* 2016	\$5,194,300	\$3,396,805	11/2017	40%	\$0	0%	TBD	Education
AG 207	PC 18331	UNIVERSITY OF VIRGINIA	ALDERMAN LIBRARY	* 2016	\$141,903,000	\$133,622,197	10/2017	78%	\$114,078,961	31%	11/2023	Education
AG 211	PC 18203	VIRGINIA MILITARY INSTITUTE	RENOVATE PRESTON LIBRARY	* 2016	\$18,771,343	\$18,771,343	12/2018	100%	\$16,166,655	90%	TBD	Education
AG 211	PC 18204	VIRGINIA MILITARY INSTITUTE	IMPROVE POST FACILITIES PHASE I, II and III - Detailed	* 2016	\$32,811,000	\$32,811,000	09/2018	100%	\$27,765,214	70%	TBD	Education
AG 211	PC 18270	VIRGINIA MILITARY INSTITUTE	RENOVATE SCOTT SHIPP HALL	* 2016	\$40,000,000	\$40,000,000	08/2018	100%	\$34,229,464	90%	TBD	Education
AG 212	PC 18333-000	VIRGINIA STATE UNIVERSITY	DEMOLISH/REPLACE DANIEL GYM AND DEMOLISH HA	* 2016	\$99,889,000	\$3,688,518	04/2021	25%	\$0	0%	TBD	Education
AG 213	PC 18221	NORFOLK STATE UNIVERSITY	RENOVATE RESIDENTIAL HALLS	* 2016	\$10,437,000	\$10,037,799	12/2016	100%	\$8,408,802	100%	12/2020	Education
AG 213	PC 18294	NORFOLK STATE UNIVERSITY	UPDATE MASTER PLAN	* 2016	\$252,600	\$223,704	02/2017	89%	\$0	0%	NA	Education
AG 215	PC 18272	UNIVERSITY OF MARY WASHINGTON	REPAIR/REPLACE UTILITIES	* 2016	\$8,320,000	\$5,895,696	11/2016	95%	\$4,785,454	50%	08/2022	Education
AG 215	PC 18297	UNIVERSITY OF MARY WASHINGTON	RENOVATE SEACOBECK HALL	* 2016	\$30,920,086	\$28,051,680	11/2016	100%	\$23,201,260	65%	01/2022	Education
AG 216	PC 18249	JAMES MADISON UNIVERSITY	NEW CONSTRUCTION: PHILLIPS DINING HALL	* 2016	\$35,000,000	\$32,344,084	11/2016	100%	\$25,112,814	95%	07/2020	Education
AG 216	PC 18273	JAMES MADISON UNIVERSITY	CONSTRUCT NEW SCHOOL OF BUSINESS	* 2016	\$86,299,000	\$99,235,000	02/2018	100%	\$70,822,168	75%	05/2021	Education
AG 216	PC 18274	JAMES MADISON UNIVERSITY	RENOVATE WILSON HALL	* 2016	\$28,250,000	\$28,250,000	01/2018	100%	\$20,008,990	100%	07/2019	Education
AG 216	PC 18334	JAMES MADISON UNIVERSITY	RENOVATE JACKSON HALL	* 2016	\$9,070,000	\$9,070,000	10/2017	100%	\$5,497,000	100%	11/2020	Education

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AG 218	PC 18276	VIRGINIASCHOOL FOR DEAF & BLIND	RENOVATE BRADFORD HALL	* 2016	\$1,859,500	\$1,815,166	12/2016	100%	\$1,444,161	99%	12/2021	Education
AG 218	PC 18276	VIRGINIA SCHOOL FOR DEAF & BLIND	RENOVATE BRADFORD HALL	* 2016	\$1,859,500	\$1,815,166	12/2016	100%	\$1,444,161	99%	12/2021	Education
AG 236	PC 18243	VIRGINIA COMMONWEALTH UNIVERSITY	CONSTRUCT SOE RESEARCH EXPANSION	* 2016	\$100,641,000	\$95,856,841	06/2020	100%	\$74,464,327	100%	12/2020	Education
AG 236	PC 18336	VIRGINIA COMMONWEALTH UNIVERSITY	STEM I CLASS LABORATORY	* 2016	\$113,505,000	\$103,797,200	08/2019	90%	\$93,363,000	26%	02/2023	Education
AG 238	PC 18278	VIRGINIA MUSEUM OF FINE ARTS	REPLACE AIR HANDLING UNITS	* 2016	\$1,701,000	\$1,489,269	04/2019	100%	\$1,109,699	100%	02/2021	Education
AG 241	PC 18222	RICHARD BLAND COLLEGE	IMP: CONVERT FORMER HUMANITIES & SOCIAL SCIEN	* 2016	\$4,250,000	\$4,249,802	06/2016	100	\$3,339,000		TBD	Education
AG 247	PC 18207	GEORGE MASON UNIVERSITY	CONST/RENO ROBINSON HALL, NEW ACADEMIC & RESEARCH FACILITY	* 2016	\$119,631,000	\$115,883,252	11/2016	100	\$97,265,979	92	12/2021	Education
AG 247	PC 18208	GEORGE MASON UNIVERSITY	CONSTRUCT UTILITIES DISTRIBUTION SYSTEM	* 2016	\$54,571,000	\$50,029,509	10/2016	100	\$43,986,665	94	11/2021	Education
AG 247	PC 18252	GEORGE MASON UNIVERSITY	RENOVATE & UPGRADE HAZEL HALL	* 2016	\$3,000,000	\$1,920,532	08/2016	100	\$1,429,240	100	12/2017	Education
AG 247	PC 18339	GEORGE MASON UNIVERSITY	TELECOMMUNICATIONS INFRASTRUCTURE	* 2016	\$673,000	\$673,000	12/2017	39	\$0	0	12/2022	Education
AG 260	PC 18078	VIRGINIA COMMUNITY COLLEGE SYSTEM	BRCC-CONSTRUCT BIOSCIENCE BUILDING	* 2016	\$20,827,694	\$20,364,976	01/2016	100	\$15,394,218	100	Close-out	Education
AG 260	PC 18162	VIRGINIA COMMUNITY COLLEGE SYSTEM	NVCC-RENOVATE SEEFELDT BLDG-WOODBRIDGE	* 2016	\$49,179,000	\$42,373,191	01/2017	95	\$0	0	03/2024	Education
AG 260	PC 18163	VIRGINIA COMMUNITY COLLEGE SYSTEM	NVCC-RENOVATE HOWSMAN BLDG-MANASSAS	* 2016	\$2,743,000	\$2,743,000	01/2017	30	\$0	0	02/2024	Education
AG 260	PC 18209	VIRGINIA COMMUNITY COLLEGE SYSTEM	JTCC-RENOVATE BIRD HALL & RENOVATE/EXPAND NICHOLAS CTR	* 2016	\$35,493,000	\$35,065,106	11/2016	100	\$27,965,140	99	12/2021	Education
AG 260	PC 18223	VIRGINIA COMMUNITY COLLEGE SYSTEM	VWCC-CONSTRUCT PARKING GARAGE	* 2016	\$14,914,000	\$583,870	11/2016	100	\$0	0	Close-out	Education
AG 260	PC 18279	VIRGINIA COMMUNITY COLLEGE SYSTEM	VCCS-IMPROVE LIFE SAFETY & SECURITY SYSTEMWIDE	* 2016	\$5,763,720	\$2,809,937	01/2017	VARIOUS	\$2,457,010	65	07/2022	Education
AG 260	PC 18280	VIRGINIA COMMUNITY COLLEGE SYSTEM	VCCS-REPAIR OR REPLACE MAJOR MECHANICAL SYSTEMS	* 2016	\$9,874,000	\$581,550	01/2017	VARIOUS	\$0	0	07/2022	Education
AG 260	PC 18340	VIRGINIA COMMUNITY COLLEGE SYSTEM	GCC-REPLACE FRENCH SLAUGHTER BUILDING	* 2016	\$1,423,270	\$1,423,270	02/2018	40	\$0	0	06/2023	Education
AG 260	PC 18341	VIRGINIA COMMUNITY COLLEGE SYSTEM	TNCC-REPLACE DIGGS-MOORE-HARRISON COMPLEX	* 2016	\$1,793,400	\$1,793,400	10/2017	75	\$0	0	06/2024	Education
AG 260	PC 18342	VIRGINIA COMMUNITY COLLEGE SYSTEM	PVCC-CONSTRUCT ADVANCED TECHNOLOGY CENTER	* 2016	\$27,681,000	\$2,876,219	02/2018	90	\$0	0	06/2023	Education
AG 260	PC 18343	VIRGINIA COMMUNITY COLLEGE SYSTEM	CVCC-RENOVATE AMHERST/CAMPBELL HALL	* 2016	\$793,086	\$793,086	02/2018	20	\$0	0	06/2023	Education
AG 268	PC 18281	VIRGINIA INSTITUTE OF MARINE SCIEN	NEW CONST: NEW RESEARCH FACILITY	* 2016	\$2,671,487	\$2,221,532	12/2016	40%	\$0	0%	11/2023	Education
AG 274	PC 18284	EASTERN VIRGINIA MEDICAL SCHOOL	CONSTRUCT NEW EDUCATION AND ACADEMIC ADMIN	* 2016	\$75,074,000	\$75,074,000	12/2016	100%	\$67,105,566	98%	09/2021	Education
AG 425	PC 18285	JAMESTOWN-YORKTOWN FOUNDATIO	RENOVATE EXHIBITS	* 2016	\$8,519,000	\$5,156,171	02/2019	100%	\$3,330,634	100%	06/2020	Education
AG 720	PC 18210	DEPT. OF BEHAVIORIAL HEALTH & DEVE	CONSTRUCT WESTERN STATE EXPANSION	* 2016	\$29,799,250	\$29,799,250	12/2016	100%	\$26,323,119	99%	09/2021	Health & Human Resources
AG 799	PC 18211	DEPARTMENT OF CORRECTIONS	REPLACE POWHATAN CORRECTIONAL CENTER - PRE- PLANNING	* 2016	\$600,000	\$0	02-16	N/A	\$0	0%	TBD	Public Safety
AG 799	PC 18287	DEPARTMENT OF CORRECTIONS	REPLACE ROOFS - RED ONION & WALLENS RIDGE	* 2016	\$13,728,366	\$12,389,063	05-17	N/A	\$11,762,604	80%	TBD	Public Safety
AG 799	PC 18322	DEPARTMENT OF CORRECTIONS	GREENSVILLE - REPLACE HEATING & HOT WATER PIPING	* 2016	\$7,396,000	\$4,916,242	07-18	N/A	\$4,501,133	61%	TBD	Public Safety
AG 799	PC 18403	DEPARTMENT OF CORRECTIONS	RICHMOND P&P: OFFICE PROPERTY EXPANSION	* 2016	\$275,000	\$45,994	09-18	50%	\$0	0%	TBD	Public Safety

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AG 948	PC 18126	SOUTHWEST VIRGINIA HIGHER EDUCA	CONSTRUCT SERVICE CORRIDOR, STORAGE AREA: REP	* 2016	\$2,747,344	\$2,731,522	11/2016	100%	\$2,097,131	95%	09/2021	Education
				<b>* 2016 Total</b>	<b>\$1,448,959,314</b>	<b>\$1,236,107,855</b>						
AG 204	PC 18218	COLLEGE OF WILLIAM AND MARY	RENOVATE DORMITORIES	* 2016-2018	\$14,350,000	\$2,525,209	10/2019	100%	\$2,500,000	100%	08/2020	Education
AG 208	PC 18267	VIRGINIA POLYTECHNIC INSTITUTE	RENOVATE HOLDEN HALL	* 2016-2018	\$74,927,015	\$74,927,015	11/2016	100%	\$58,885,062	67%	01/2022	Education
AG 208	PC 18268	VIRGINIA POLYTECHNIC INSTITUTE	CONSTRUCT CENTRAL CHILLER PLANT, PHASE II	* 2016-2018	\$42,967,650	\$42,967,650	11/2016	100%	\$32,979,835	90%	10/2021	Education
AG 208	PC 18332	VIRGINIA POLYTECHNIC INSTITUTE	CONSTRUCT UNDERGRADUATE LAB BUILDING	* 2016-2018	\$5,516,089	\$5,516,089	10/2017	95%	\$0	0%	TBD	Education
AG 214	PC 18271	LONGWOOD UNIVERSITY	REPLACE STEAM DISTRIBUTION SYSTEM WHEELER MA	* 2016-2018	\$7,953,000	\$7,779,550	01/2017	100%	\$6,375,946	95%	10/2021	Education
AG 221	PC 18335	OLD DOMINION UNIVERSITY	HEALTH SCIENCES BUILDING	* 2016-2018	\$69,484,000	\$7,218,913	10/2018	98%	TBD	0%	12/2023	Education
AG 229	PC 18277	VIRGINIA TECH - COOPERATIVE EXTENS	CONSTRUCT LIVESTOCK AND POULTRY RESEARCH FAC	* 2016-2018	\$24,774,000	\$24,774,000	11/2016	95%	\$19,015,653	12%	06/2022	Education
AG 239	PC 18316	FRONTIER CULTURE MUSEUM	PLANNING: PRE-PLANNING CROSSING GALLERY	* 2016-2018	\$4,020,961	\$1,278,706	02/2019	80%	\$0	0%	07/2025	Education
AG 501	PC 18129	DEPARTMENT OF TRANSPORTATION	IMP. ACQUIRE, DESIGN, CONSTRUCT AND RENOVATE	* 2016-2018	\$8,279,000	\$8,279,000	10/2016	100%	\$7,633,000	100%	Complete	Transportation
AG 777	PC 18286	DEPARTMENT OF JUVENILE JUSTICE	CONSTRUCT NEW JUVENILE CORRECTIONAL CENTER, I	* 2016-2018	\$1,216,000	\$860,356	08/2018	25%	\$0	0%	TBD	Public Safety
				<b>* 2016-2018 Tot</b>	<b>\$ 253,487,714.84</b>	<b>\$ 176,126,487.00</b>						
AG 123	PC 18238	DEPARTMENT OF MILITARY AFFAIRS	ACQUISITION: EXCHANGE PARCELS OF LAND WITH TH	* 2017	\$25,000	\$25,000	02/2017	N/A	N/A	N/A	N/A	Veterans and Defense Affairs
AG 123	PC 18312	DEPARTMENT OF MILITARY AFFAIRS	CONSTRUCT CYBER BRIGADE READINESS CENTER	* 2017	\$18,604,781	\$18,405,838	06/2021	100%	\$15,796,000	98%	07/2021	Veterans and Defense Affairs
AG 146	PC 18317	SCIENCE MUSEUM OF VIRGINIA	NEW EXHIBITS AT THE DANVILLE SCIENCE CENTER	* 2017	\$4,250,000	\$4,250,000	03/2019	100%	\$4,250,000	98%	04/2021	Education
AG 207	PC 18330	UNIVERSITY OF VIRGINIA	RENOVATE PHYSICS BUILDING	* 2017	\$3,260,000	\$3,260,000	12/2017	88%	\$0	0%	07/2024	Education
AG 211	PC 18352	VIRGINIA MILITARY INSTITUTE	REPLACE PEDESTRIAN BRIDGE ON CHESSIE NATURE TR	* 2017	\$1,300,453	\$1,300,453	08/2018	100%	\$1,117,300	80%	TBD	Education
AG 212	PC 17531-003	VIRGINIA STATE UNIVERSITY	CONSTRUCT GATEWAY RESIDENCE HALL PHASE II - Bra	* 2017	\$350,000	\$14,459	08/2019	Varies	\$14,459	0%	TBD	Education
AG 212	PC 17531-004	VIRGINIA STATE UNIVERSITY	CONSTRUCT GATEWAY RESIDENCE HALL PHASE II - By	* 2017	\$400,000	\$130,859	08/2019	50%	\$130,859	0%	TBD	Education
AG 212	PC 17531-006	VIRGINIA STATE UNIVERSITY	CONSTRUCT GATEWAY RESIDENCE HALL PHASE II - HV	* 2017	\$50,000	\$31,840	08/2019	Varies	\$31,840	80%	TBD	Education
AG 212	PC 17871-000	VIRGINIA STATE UNIVERSITY	NEW CONSTRUCTION: ADDITION TO M. T. CARTER BU	* 2017	\$10,000,000	\$8,286,170	01/2021	100%	\$7,356,670	0%	08/2022	Education
AG 218	PC 18324	VIRGINIA SCHOOL FOR DEAF & BLIND	RENOVATE MAIN HALL EXTERIOR - DETAIL PLANNING	* 2017	\$11,993,000	\$10,766,279	01/2020	90%	\$9,959,000	0%	12/2022	Education
AG 218	PC 18324	VIRGINIA SCHOOL FOR DEAF & BLIND	RENOVATE MAIN HALL EXTERIOR - DETAIL PLANNING	* 2017	\$11,993,000	\$10,766,279	01/2020	90%	\$9,959,000	0%	12/2022	Education
AG 221	PC 18510	OLD DOMINION UNIVERSITY	VIRGINIA CYBER INITIATIVE RENOVATIONS, SPACE ENH	* 2017	\$500,000	\$0	08/2020	100%	TBD	0%	TBD	Education
AG 238	PC 18299	VIRGINIA MUSEUM OF FINE ARTS	ARTS CONSERVATION LABORATORY	* 2017	\$435,000	\$435,000	09/2019	100%	\$435,000	90%	N/A	Education
AG 247	PC 18508	GEORGE MASON UNIVERSITY	VIRGINIA CYBER INITIATIVE RENOVATIONS	* 2017	\$500,000	\$500,000	07/2020	100	\$500,000	100	06/2021	Education
AG 268	PC 18320	VIRGINIA INSTITUTE OF MARINE SCIEN	NEW CONST: EASTERN SHORE LABORATORY EDUCATIO	* 2017	\$16,037,481	\$15,442,825	09/2017	100%	\$12,738,412	25%	06/2022	Education
AG 268	PC 18344	VIRGINIA INSTITUTE OF MARINE SCIEN	REPLACE OYSTER HATCHERY	* 2017	\$21,773,446	\$20,054,916	01/2018	100%	\$16,463,700	50%	12/2021	Education

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AG 720	PC 18307	DEPT. OF BEHAVIORAL HEALTH & DEVELOPMENT	INFR: MAKE INFRASTRUCTURE REPAIRS TO STATE FAC	* 2017	\$17,470,000	\$2,245,807	09/2017	VARIES		VARIES	06/2024	Health & Human Resources
AG 799	PC 18433	DEPARTMENT OF CORRECTIONS	ACQUISITION OF THE JARRATT EGG BUILDING	* 2017	\$35,000	\$0	06-19	N/A	\$0	0%	TBD	Public Safety
				* 2017 Total	\$118,977,161	\$95,915,725						
AG 123	PC 18309	DEPARTMENT OF MILITARY AFFAIRS	ACQUISITION: ACQUIRE LAND FOR READINESS CENTER	* 2018	\$6,250,000	\$6,096,275	07/2020	N/A	N/A	N/A	N/A	Veterans and Defense Affairs
AG 123	PC 18318	DEPARTMENT OF MILITARY AFFAIRS	IMPROVEMENTS: REPLACE/INSTALL FIRE SAFETY SYSTEM	* 2018	\$8,000,000	\$5,191,915	07/2020	VARIES	\$4,285,388	VARIES	07/2023	Veterans and Defense Affairs
AG 123	PC 18325	DEPARTMENT OF MILITARY AFFAIRS	RENOVATE ROANOKE READINESS CENTER	* 2018	\$1,828,920	\$1,793,920	12/2020	60%	\$0	0%	10/2024	Veterans and Defense Affairs
AG 123	PC 18369	DEPARTMENT OF MILITARY AFFAIRS	IMPROVE: READINESS CENTERS	* 2018	\$22,000,000	\$10,851,919	08/2019	VARIES	\$8,936,764	VARIES	07/2023	Veterans and Defense Affairs
AG 123	PC 18392	DEPARTMENT OF MILITARY AFFAIRS	REPLACE ARMY AVIATION SUPPORT FACILITY	* 2018	\$392,000	\$296,864	11/2018	30%	\$0	0%	04/2023	Veterans and Defense Affairs
AG 194	PC 18368	DEPARTMENT OF GENERAL SERVICES	MONROE BUILDING CRITICAL SYSTEMS REPLACEMENTS	* 2018	\$13,600,000	\$520,000	08/2018	10%	TBD	N/A	TBD	Administration
AG 194	PC 18394 - 001	DEPARTMENT OF GENERAL SERVICES	RENOVATE MORSON ROW	* 2018	\$16,539,380	\$14,245,986	03/2020	100%	\$11,706,601	70%	2022	Administration
AG 194	PC 18394 - 005	DEPARTMENT OF GENERAL SERVICES	DCP @ FERGUSON BUILDING	* 2018	\$2,305,000	\$216,729	03/2020	95%	TBD	0%	2021	Administration
AG 194	PC 18420 - 000	DEPARTMENT OF GENERAL SERVICES	SECURITY MEASURES AT NORTH DRIVE	* 2018	\$2,440,946	\$2,243,213	02/2021	100%	\$1,699,586	26%	Oct-21	Administration
AG 204	PC 18360	COLLEGE OF WILLIAM AND MARY	SALDER CENTER WEST ADDITION	* 2018	\$37,742,000	\$31,734,725	09/2018	100%	\$26,860,542	27%	07/2022	Education
AG 211	PC 17560	VIRGINIA MILITARY INSTITUTE	CONSTRUCT LACKEY PARKING	* 2018	\$3,500,000	\$3,500,000	12/2018	5%	\$2,194,045	90%	TBD	Education
AG 211	PC 18361	VIRGINIA MILITARY INSTITUTE	IMPROVEMENTS: TURMAN HOUSE RENOVATIONS	* 2018	\$2,500,000	\$2,500,000	12/2018	990%	\$0	0%	TBD	Education
AG 211	PC 18387	VIRGINIA MILITARY INSTITUTE	CORPS PHYSICAL TRAINING FACILITY PHASE 3 (AQUAT	* 2018	\$43,438,000	\$43,438,000	07/2018	15%	\$35,523,893	50%	TBD	Education
AG 211	PC 18388	VIRGINIA MILITARY INSTITUTE	EXPAND/IMPROVE CLARKSON-MCKENNA PRESS BOX	* 2018	\$1,700,000	\$1,700,000	02/2019	100%	\$1,207,316	10%	TBD	Education
AG 211	PC 18389	VIRGINIA MILITARY INSTITUTE	IMPROVEMENTS: RENOVATE 412 PARADE SUPERINTE	* 2018	\$2,000,000	\$2,000,000	12/2018	100%	\$1,702,000	20%	TBD	Education
AG 213	PC 17818	NORFOLK STATE UNIVERSITY	CONSTRUCT NEW RESIDENTIAL HALL	* 2018	\$56,000,001	\$55,956,088	03/2018	100%	\$51,282,480	100%	12/2019	Education
AG 214	PC 18384	LONGWOOD UNIVERSITY	RENOVATE/EXPAND ENVIRONMENTAL HEALTH AND S	* 2018	\$18,997,500	\$1,353,705	06/2019	50%	\$0	0%	10/2023	Education
AG 215	PC 18362	UNIVERSITY OF MARY WASHINGTON	RENOVATE RESIDENCE HALL PHASE II	* 2018	\$24,500,000	\$22,793,890	08/2018	100%	\$17,901,615	95%	08/2022	Education
AG 217	PC 17851	RADFORD UNIVERSITY	ACQUISITION: ACQUIRE PROPERTY FOR CAMPUS EXPANSION	* 2018	\$46,000,000	\$19,012,434	07/2018	N/A	N/A	N/A	N/A	Education
AG 217	PC 18386	RADFORD UNIVERSITY	RENOVATION/CONSTRUCTION CENTER OF ADAPTIVE INNOVATION AND CREATIVITY (CAIC)	* 2018	\$96,651,000	\$90,241,639	04/2021	50	\$80,500,000	5	09/2024	Education
AG 218	PC 18370	VIRGINIA SCHOOL FOR DEAF & BLIND	MAKE SYSTEM INFRASTRUCTURE REPAIRS AND IMPRO	* 2018	\$2,000,000	\$1,230,881	01/2019	80%	\$1,000,808	50%	12/2022	Education
AG 218	PC 18370	VIRGINIA SCHOOL FOR DEAF & BLIND	MAKE SYSTEM INFRASTRUCTURE REPAIRS AND IMPRO	* 2018	\$2,000,000	\$1,230,881	01/2019	80%	\$1,000,808	50%	12/2022	Education
AG 221	PC 18359	OLD DOMINION UNIVERSITY	WOMEN'S VOLLEYBALL FACILITY	* 2018	\$3,670,000	\$3,244,056	11/2018	100%	\$2,880,869	100%	09/2020	Education
AG 236	PC 18397	VIRGINIA COMMONWEALTH UNIVERSITY	TRANI LIFE SCIENCES BUILDING ROOF AND HVAC REPL	* 2018	\$7,114,000	\$6,803,528	11/2019	100%	\$5,987,000	95%	11/2021	Education
AG 238	PC 18374	VIRGINIA MUSEUM OF FINE ARTS	REPAIR AND REPLACE DETERIORATING PLYWOOD IN N	* 2018	\$1,494,000	\$1,491,898	02/2019	100%	\$1,430,945	100%	03/2020	Education
AG 238	PC 18398	VIRGINIA MUSEUM OF FINE ARTS	REPLACE ROOF AND DRAINS ON PAULEY CENTER-DET	* 2018	\$1,114,000	\$830,629	01/2019	100%	\$737,200	95%	08/2021	Education

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AG 238	PC 18399	VIRGINIA MUSEUM OF FINE ARTS	REPLACE AIR HANDLING UNITS-DETAILED PLANNING	* 2018	\$260,000	\$237,910	01/2019	85%	\$407,587	5%	02/2022	Education
AG 425	PC 18383	JAMESTOWN-YORKTOWN FOUNDATIO	JAMESTOWN SETTLEMENT PIER	* 2018	\$3,140,000	\$2,084,880	06/2018	80%	\$1,462,008	80%	TBD	Education
AG 799	PC 18400	DEPARTMENT OF CORRECTIONS	REPLACE HOT WATER & HEATING MECHANICAL SYSTEMS--	* 2018	\$3,553,000	\$3,181,950	09-20	N/A	\$3,181,950	0%	TBD	Public Safety
AG 799	PC18448	DEPARTMENT OF CORRECTIONS	JAMES RIVER CC: CONSTRUCT JAMES RIVER WASTEWATER	* 2018	\$210,000	\$199,388	09-20	50%	\$0	N/A	TBD	Public Safety
AG 912	PC 18319	DEPARTMENT OF VETERANS SERVICES	NC: CONSTRUCTION OF ADDITIONAL BURIAL SITES, AL	* 2018	\$10,200,000	\$10,200,200	03/2018	100%	\$8,361,978	99%	10/2020	Veterans and Defense Affairs
AG 912	PC 18363	DEPARTMENT OF VETERANS SERVICES	NC: EXPAND AMELIA VETERANS CEMETERY	* 2018	\$4,500,000	\$5,102,822	03/2020	100%	\$4,399,777	36%	03/2022	Veterans and Defense Affairs
				<b>* 2018 Total</b>	<b>\$445,639,747</b>	<b>\$351,526,326</b>						0
AG 194	PC 18350 - 002	DEPARTMENT OF GENERAL SERVICES	NEW ABC CENTRAL OFFICE AND WAREHOUSE FACILITY	* 2018-2020	\$91,378,400	\$91,378,400	02/2020	99%	\$85,441,591	99%	10/2021	Administration
AG 194	PC 18394 - 003	DEPARTMENT OF GENERAL SERVICES	GAB SECURITY ENHANCEMENT	* 2018-2020	\$8,058,000	\$8,058,000	12/2019	100%	\$8,058,000	60%	12/2022	Administration
AG 194	PC 18394 - 004	DEPARTMENT OF GENERAL SERVICES	GAB ENABLING PROJECT	* 2018-2020	\$5,942,000	\$5,942,000	12/2019	100%	\$5,942,000	60%	12/2022	Administration
AG 194	PC 18438 - 000	DEPARTMENT OF GENERAL SERVICES	REPLACE CENTRAL STATE HOSPITAL	* 2018-2020	\$318,598,000	\$28,067,509	04/2021	65%	\$1,094,620	5%	12/2024	Administration
AG 208	PC 18357	VIRGINIA POLYTECHNIC INSTITUTE	IMPROVE STUDENT WELLNESS FACILITIES	* 2018-2020	\$63,000,000	\$58,000,000	07/2019	100%	\$0	0%	08/2023	Education
AG 208	PC 18412	VIRGINIA POLYTECHNIC INSTITUTE	CONSTRUCT NEW ACADEMIC FACILITY, INNOVATION C	* 2018-2020	\$275,000,000	\$275,000,000	09/2019	18%	\$0	0%	04/2024	Education
AG 208	PC 18427	VIRGINIA POLYTECHNIC INSTITUTE	DATA AND DECISION SCIENCE BUILDING	* 2018-2020	\$79,000,000	\$79,000,000	09/2019	60%	\$58,935,267	17%	03/2023	Education
AG 229	PC 18396	VIRGINIA TECH - COOPERATIVE EXTENS	CONSTRUCT VIRGINIA SEAFOOD AGRICULTURAL RESE	* 2018-2020	\$2,500,000	\$2,500,000	10/2020	100%	\$6,286,266	30%	12/6/2021	Education
AG 411	PC 18434	DEPARTMENT OF FORESTRY	CONSERVE FOREST LANDS	* 2018-2020	\$3,096,000	\$2,771,000	06/2019	N/A	N/A	0%	TBD	Agriculture and Forestry
				<b>* 2018-2020 Tot</b>	<b>\$846,572,400</b>	<b>\$550,716,903</b>						
AG 154	PC 18419	DEPARTMENT OF MOTOR VEHICLES	ACQUISITION: ACQUIRE EMPORIA CUSTOMER SERVICE	* 2019	\$15,000	\$5,375	06/2019	0%	\$0	0%	TBD	Transportation
AG 156	PC 18414	DEPARTMENT OF STATE POLICE	STAND-ALONE EQUIPMENT ACQUISITION: UPGRADE S	* 2019	\$40,000,000	\$40,000,000	12/2019	100%	\$0	90%	07/2021	Public Safety
AG 208	PC 18432	VIRGINIA POLYTECHNIC INSTITUTE	VA CYBER INITIATIVE RENOVATIONS, SPACE ENHANCE	* 2019	\$5,000,000	\$1,500,000	05/2019	100%	\$1,500,000	56%	06/2022	Education
AG 214	PC 18425	LONGWOOD UNIVERSITY	NEW CONSTRUCTION: WYGAL HALL REPLACEMENT	* 2019	\$2,896,000	\$2,700,866	07/2019	33%	\$0	0%	08/2026	Education
AG 214	PC 18440	LONGWOOD UNIVERSITY	REPLACE MAJOR HVAC SYSTEMS COMPONENTS	* 2019	\$2,013,981	\$1,876,809	10/2019	100%	\$1,347,161	Varies	Varies	Education
AG 221	PC 18406	OLD DOMINION UNIVERSITY	CAMPUS WIDE DINING IMPROVEMENTS, PHASE II	* 2019	\$5,000,000	\$5,000,000	08/2019	0%	TBD	0%	TBD	Education
AG 221	PC 18407	OLD DOMINION UNIVERSITY	STUDENT HEALTH & WELLNESS	* 2019	\$11,000,000	\$2,398,233	10/2019	25%	TBD	0%	12/2022	Education
AG 221	PC 18441	OLD DOMINION UNIVERSITY	ADDRESS MAINTENANCE NEEDS IN KAUFMAN HALL A	* 2019	\$3,541,000	\$10,297	02/2021	5%	TBD	0%	TBD	Education
AG 221	PC 18550	OLD DOMINION UNIVERSITY	CENTER FOR THE HAMPTON ROADS BIOMEDICAL RES	* 2019	\$6,900,000	\$160,206	03/2021	5%	TBD	0%	TBD	Education
AG 238	PC 18442	VIRGINIA MUSEUM OF FINE ARTS	REPAIR THE MUSEUM BUILDING ENVELOPE	* 2019	\$398,000	\$118,840	03/2020	20%	\$0	0%	10/2022	Education
AG 238	PC 18443	VIRGINIA MUSEUM OF FINE ARTS	REPLACE LIFE AND SFETY SYSTEMS	* 2019	\$571,000	\$349,891	06/2021	85%	\$166,323	VARIES	06/2022	Education
AG 241	PC 18444	RICHARD BLAND COLLEGE	ACQUIRE AND INSTALL NEW GENERATOR AT THE LIBR	* 2019	\$40,000	\$0	01/2020	0			TBD	Education



AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM (* FIRST- FUNDED)	APPROP. AMOUNT	OBLIGATED AMOUNT	DATE CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTR. CONTRACT	CONSTRUCT. PERCENT COMPLETE	ESTIMATED CONSTRUCTION COMPL. DATE	CABINET SECRETARY
AG 246	PC 18338	UNIVERSITY OF VIRGINIA'S COLLEGE A	WYLLIE RENOVATION	* 2019	\$15,046,000	\$2,169,967	09/2018	38%	\$0	0%	01/2024	Education
AG 247	PC 18423	GEORGE MASON UNIVERSITY	DEMOLISH ARLINGTON ORIGINAL BUILDING	* 2019	\$7,500,000	\$3,987,581	07/2019	100	\$3,093,695	85	08/2021	Education
AG 417	PC 18409	GUNSTON HALL	IMP: REPAIR EXTERIOR BRICK AND STONE	* 2019	\$375,000	\$0	04/2021	0%	\$0	0%	TBD	Education
AG 720	PC 18365	DEPT. OF BEHAVIORAL HEALTH & DEVE	IMP: ADDRESS PATIENT AND STAFF SAFETY ISSUES AT	* 2019	\$17,000,000	\$4,942,961	10/2018	VARIES	\$3,419,217	VARIES	06/2024	Health & Human Resources
AG 720	PC 18375	DEPT. OF BEHAVIORAL HEALTH & DEVE	IMP: RENOVATE PGH TO ACCOMMODATE VCBR RESID	* 2019	\$1,990,000	\$1,990,000	07/2019	100%	\$1,132,149	100%	08/2016	Health & Human Resources
AG 720	PC 18446	DEPT. OF BEHAVIORAL HEALTH & DEVE	RENOVATE EASTERN STATE HOSPITAL KITCHEN -DETAI	* 2019	\$951,000	\$914,352	12/2019	60%	\$0	0%	05/2023	Health & Human Resources
AG 799	PC18480	DEPARTMENT OF CORRECTIONS	IMPROVEMENTS: DOC CAPITAL INFRASTRUCTURE FUND	* 2019	\$47,210,440	\$12,720,365	09-20	N/A	\$12,672,231	N/A	TBD	Public Safety
AG 948	PC 18401	SOUTHWEST VIRGINIA HIGHER EDUCA	SWVHEC REPLACE HVAC SYSTEM - DETAILED PLANNI	* 2019	\$3,374,000	\$1,826,607	04/2019	93%	\$1,159,500	67%	11/2021	Education
AG146	PC 18428	SCIENCE MUSEUM OF VIRGINIA	PLANNING: CONSTRUCT REGIONAL SCIENCE CENTER	* 2019	\$2,326,000	\$2,326,000	09/2019	65%		0%		Education
				<b>* 2019 Total</b>	<b>\$173,147,421</b>	<b>\$84,998,351</b>						
AG 123	PC 18452	DEPARTMENT OF MILITARY AFFAIRS	CONSTRUCT ACCESS CONTROL POINT AT CAMP PEND	* 2020	\$5,000,000	\$636,697	07/2020	5%	\$0	0%	04/2023	Veterans and Defense Affairs
AG 156	PC 18415	DEPARTMENT OF STATE POLICE	IMPROVEMENTS: REFRESH COMMONWEALTH LINK TO	* 2020	\$5,844,000	\$3,809,925	05/2020	100%	\$5,844,000	50%	07/2022	Public Safety
AG 194	PC 18081 - 017	DEPARTMENT OF GENERAL SERVICES	NEW TUNNEL GAB TO CAPITOL	* 2020	\$25,000,000	\$4,486,838	09/2020	95%	\$0	0%	09/2023	Administration
AG 199	PC 18416	DEPARTMENT OF CONSERVATION & RE	DONATION OF DANIEL BOONE INTERPRETIVE CENTER,	* 2020	\$17,000	\$17,000	10/2017	N/A	N/A	N/A	N/A	Natural Resources
AG 204	PC 18518	COLLEGE OF WILLIAM AND MARY	PLACE SWEM LIBRARY WINDOWS - DETAILED PLANNI	* 2020	\$415,000	\$85,874	04/2021	90%	\$0	0%	07/2022	Education
AG 204	PC18474	COLLEGE OF WILLIAM AND MARY	IMP: REPAIR SANITARY SEWER LINES	* 2020	\$3,750,000	\$184,756	03/2021	5%	\$0	0%	TBD	Education
AG 211	PC 18519	VIRGINIA MILITARY INSTITUTE	IMPROVEMENTS TO POST WIDE SAFETY AND SECURITY	* 2020	\$964,000	\$0	04/2021	0%	\$0			Education
AG 211	PC 18520	VIRGINIA MILITARY INSTITUTE	RENOVATE AND EXPAND ENGINEERING AND LABORAT	* 2020	\$3,783,000	\$0	04/2021	0%	\$0			Education
AG 213	PC 18385	NORFOLK STATE UNIVERSITY	SCIENCE BUILDING REPLACEMENT	* 2020	\$3,500,000	\$3,500,000	12/2019	40%	\$0	0%	TBD	Education
AG 213	PC18426	NORFOLK STATE UNIVERSITY	IMPROVEMENTS IT INFRASTRUCTURE	* 2020	\$1,400,000	\$1,399,679	01/2020	100%	\$0	0%	NA	Education
AG 216	PC 17826	JAMES MADISON UNIVERSITY	CONVOCATION CENTER RENOVATION/EXPANSION	* 2020	\$25,000,000	\$1,400,000	05/2021	20%	n/a	n/a	n/a	Education
AG 216	PC 18469	JAMES MADISON UNIVERSITY	RENOVATE EAGLE HALL	* 2020	\$49,000,000	\$0	06/2021	0%	n/a	n/a	n/a	Education
AG 216	PC 18485	JAMES MADISON UNIVERSITY	RENOVATE & EXPAND CARRIER LIBRARY	* 2020	\$7,025,000	\$7,025,000	5/3/2021	5%	n/a	n/a	n/a	Education
AG 216	PC 18552	JAMES MADISON UNIVERSITY	RENOVATE COMPUTER SCIENCE AND ENGINEERING B	* 2020	\$915,000	\$915,000	06/2021	80%	\$624,098	75%	n/a	Education
AG 218	PC 18417	VIRGINIA SCHOOL FOR DEAF & BLIND	IMP: EXPAND EMERGENCY GENERATOR SYSTEM	* 2020	\$1,017,000	\$98,900	08/2019	90%	\$0	0%	12/2022	Education
AG 218	PC 18417	VIRGINIA SCHOOL FOR DEAF & BLIND	IMP: EXPAND EMERGENCY GENERATOR SYSTEM	* 2020	\$1,017,000	\$98,900	08/2019	90%	\$0	0%	12/2022	Education
AG 238	PC 18503	VIRGINIA MUSEUM OF FINE ARTS	REPAIRS AND STRUCTURAL ISSUES	* 2020	\$2,750,000	\$0	06/2021	0%	\$0	0%	06/2022	Education
AG 241	PC 18337	RICHARD BLAND COLLEGE	CONSTRUCTION: CENTER FOR INNOVATION (Detailed	* 2020	\$969,795	\$969,795	08/2019	100	\$0		TBD	Education
AG 247	PC 18470	GEORGE MASON UNIVERSITY	CONSTRUCT & RENOVATE ADVANCED INFRA & HYBRID LEARNING LABS	* 2020	\$8,351,942	\$3,681,051	06/2021	Varies	\$939,834	Varies	06/2022	Education

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AG 247	PC 18509	GEORGE MASON UNIVERSITY	EXPAND CENTRAL PLANT CAPACITY	* 2020	\$396,000	\$396,000	06/2021	5	\$0	0	10/2023	Education
AG 411	PC 18455	DEPARTMENT OF FORESTRY	ACQUISITION: ACQUIRE NEW STATE FOREST IN CHAR	* 2020	\$5,110,191	\$5,110,191	10/2020	N/A	N/A	N/A	N/A	Agriculture and Forestry
AG 417	PC 18445	GUNSTON HALL	FIRE SUPPRESSION	* 2020	\$800,000	\$762,251	12/2019	100%	\$731,402	100%	06/2021	Education
AG 799	PC18449	DEPARTMENT OF CORRECTIONS	APPALACHIAN/WISE CC: REPLACE APPALACHIAN AND WISE	* 2020	\$316,000	\$45,132	10-20	N/A	\$45,132	0%	TBD	Public Safety
AG 799	PC18532	DEPARTMENT OF CORRECTIONS	AUTHORIZE EXPANSION OF GOOCHLAND-VCCW WASTEWATER	* 2020	\$198,717	\$198,717	05-21	50%	\$0	N/A	06/2023	Public Safety
AG 935	PC 18411	ROANOKE HIGHER EDUCATION AUTHORITY	CREATE OLIVER HILL COURTYARD	* 2020	\$448,000	\$718,000	03/2021	100%	\$467,219	15%	12/2021	Education
				<b>* 2020 Total</b>	<b>\$152,987,645</b>	<b>\$35,539,706</b>						
AG 194	PC 18515 - 000	DEPARTMENT OF GENERAL SERVICES	STATE RECORD CENTER EXPANSION	* 2020-2022	\$2,839,000	\$1,279,000	05/2021	0%	TBD	0%	08/2023	Administration
AG 199	PC 18513	DEPARTMENT OF CONSERVATION & RECREATION	CRITICAL BATHHOUSES/RESTROOM REPLACEMENTS/IMPROV	* 2020-2022	\$16,124,000	\$2,009,000	03/2021	0%	\$0	0%	N/A	Natural Resources
AG 199	PC 18514	DEPARTMENT OF CONSERVATION & RECREATION	ROAD AND BAK STABILIZATION, WESTMORELAND STATE	* 2020-2022	\$14,871,000	\$1,731,000	03/2021	0%	\$0	0%	N/A	Natural Resources
AG 208	PC 18457	VIRGINIA POLYTECHNIC INSTITUTE	CONSTRUCT CREATIVITY AND INNOVATION DISTRICT I	* 2020-2022	\$105,500,000	\$105,500,000	08/2020	100%	\$87,500,050	98%	07/2021	Education
AG 208	PC 18460	VIRGINIA POLYTECHNIC INSTITUTE	CONSTRUCT CORPS LEADERSHIP AND MILITARY SCIENCE	* 2020-2022	\$52,000,000	\$52,000,000	09/2021	100%	\$37,913,856	9%	07/2023	Education
AG 208	PC 18478	VIRGINIA POLYTECHNIC INSTITUTE	ADDRESS LIFE, HEALTH, SAFETY, ACCESSIBILITY AND CO	* 2020-2022	\$3,100,000	\$300,000	12/2020	25%	\$0	0%	06/2023	Education
AG 208	PC 18502	VIRGINIA POLYTECHNIC INSTITUTE	REPLACE RANDOLPH HALL	* 2020-2022	\$11,000,000	\$150,000	12/2020	0%	\$0	0%	06/2027	Education
AG 212	PC 18475-000	VIRGINIA STATE UNIVERSITY	IMP: IMPROVE AND REPLACE TECHNOLOGY INFRASTRUCTURE	* 2020-2022	\$11,471,000	\$0	01/2021	5%	\$0	0%	TBD	Education
AG 212	PC 18481-000	VIRGINIA STATE UNIVERSITY	IMP: INFRASTRUCTURE FOR CAMPUS SAFETY, SECURITY AND	* 2020-2022	\$8,299,506	\$0	01/2021	5%	\$0	0%	TBD	Education
AG 212	PC 18521-000	VIRGINIA STATE UNIVERSITY	CONSTRUCT ADMISSIONS BUILDING - DETAILED PLANNING	* 2020-2022	\$1,286,000	\$0	04/2021	5%	\$0	0%	TBD	Education
AG 212	PC 18522-000	VIRGINIA STATE UNIVERSITY	WATERPROOF CAMPUS BUILDINGS - DETAILED PLANNING	* 2020-2022	\$579,000	\$0	04/2021	5%	\$0	0%	TBD	Education
AG 221	PC 18473	OLD DOMINION UNIVERSITY	PLANNING: CONSTRUCT A NEW BIOLOGY BUILDING	* 2020-2022	\$5,135,736	\$0	06/2021	0%	TBD	0%	TBD	Education
AG 260	PC 18501	VIRGINIA COMMUNITY COLLEGE SYSTEM	PDCCC-REPLACE HVAC-ADMINISTRATION BUILDING- FRANKLIN CAMPUS	* 2020-2022	\$2,200,000	\$197,902	06/2021	20	\$0	0	12/2022	Education
				<b>* 2020-2022 Total</b>	<b>\$234,405,242</b>	<b>\$163,166,902</b>						
AG 194	PC 18516 - 000	DEPARTMENT OF GENERAL SERVICES	PROVIDE WATER INFRASTRUCTURE TO STATE FACILITIES IN NOTTOWAY COUNTY	* 2021	\$800,000	\$518,163	01/2021	6%	TBD	0%	08/2024	Administration
AG 208	PC 18559	VIRGINIA POLYTECHNIC INSTITUTE	EQUIPMENT FOR WORKFORCE DEVELOPMENT	* 2021	\$8,237,000	\$8,237,000	05/2021	100%	\$8,237,000	63%	06/2022	Education
AG 221	PC 18561	OLD DOMINION UNIVERSITY	LR HILL RENOVATIONS	* 2021	\$3,500,000	\$333,391	06/2021	5%	TBD	0%	08/2022	Education
AG 948	PC 18525	SOUTHWEST VIRGINIA HIGHER EDUCATION AUTHORITY	REPLACE WINDOWS	* 2021	\$100,000	\$3,260	05/2021	5%	\$0	0%	04/2022	Education
				<b>* 2021 Total</b>	<b>\$12,637,000</b>	<b>\$9,091,814</b>						
				<b>Grand Total</b>	<b>\$9,233,387,068</b>	<b>\$7,699,472,804</b>						

# SECRETARY OF ADMINISTRATION

## EXECUTIVE SUMMARY

CAPITAL OUTLAY PROJECTS  
JULY, 2021

### DISTRIBUTION OF OBLIGATED FUNDS

\$

\$

\$

\$

\$7,000

\$7,294,541

\$64,957,759

\$502,513,711

ACQUISITIONS

COMPLETE

UNDER DESIGN

UNDER CONSTRUCTION

1 PROJECT

6 PROJECTS

7 PROJECTS

12 PROJECTS

DIVISION OF ENGINEERING AND BUILDINGS  
Annual Progress Report

AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM FIRST-FUNDED)	APPROP. AMOUNT	OBLIGATED AMOUNT	DATE CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTR. CONTRACT	CONSTRUCT. PERCENT COMPLETE	ESTIMATED CONSTRUCTION COMPL. DATE	CABINET SECRETARY
AG 194	PC 16780-001	DEPARTMENT OF GENERAL SERVICES	IMP: RENOVATE OLD STATE LIBRARY	* 2002-2004	\$43,299,000	\$42,929,000	08/2002	100	\$31,000,000	99	TBD	Administration
				* 2002-2004 Total	\$43,299,000	\$42,929,000						
AG 194	PC 18008	DEPARTMENT OF GENERAL SERVICES	MONROE EXTERIOR REPAIRS AND JEFFERSON BLDG WINDOW REPLACE	* 2012-2014	\$4,951,000	\$4,951,000	12/2012	100	\$3,980,000	90	12/2016	Administration
AG 194	PC 18081-001	DEPARTMENT OF GENERAL SERVICES	NEW CONSTRUCTION OF GENERAL ASSEMBLY BUILDING	* 2012-2014	\$261,138,537	\$235,592,651	07/2021	100%	\$209,655,705	60%	12/2022	Administration
AG 194	PC 18081-002	DEPARTMENT OF GENERAL SERVICES	NEW CONSTRUCTION OF PARKING STRUCTURE	* 2012-2014	\$36,867,589	\$33,009,458	12/2020	100%	\$30,329,802	28%	09/2022	Administration
AG 194	PC 18081-003	DEPARTMENT OF GENERAL SERVICES	RENOVATION OF OLD CITY HALL	* 2012-2014	\$57,880,000	\$57,880,000	10/2020	100	\$52,000,000	50	07/2022	Administration
AG 194	PC 18081-005	DEPARTMENT OF GENERAL SERVICES	MONROE BLDG 16TH FLOOR UPFIT FOR TENANT RELOCATIONS	* 2012-2014	\$1,530,297	\$1,466,937	06/2016	100	\$734,457	100	12/2016	Administration
AG 194	PC 18081-006	DEPARTMENT OF GENERAL SERVICES	MAIN ST CENTRE 3RD FLR UPFIT FOR TENANT RELOCATIONS (JCHC)	* 2012-2014	\$268,555	\$131,242	06/2016	100	\$36,580	100	12/2016	Administration
AG 194	PC 18081-008	DEPARTMENT OF GENERAL SERVICES	MONROE BLDG 17TH & 18TH FLRS UPFIT FOR TENANT RELOCATIONS	* 2012-2014	\$2,374,000	\$1,971,303	05/2016	100	\$1,128,148	100	02/2017	Administration
AG 194	PC 18148	DEPARTMENT OF GENERAL SERVICES	MAKE CRITICAL REPAIRS AND IMPROVEMENTS TO CONSOLIDATED LAB	* 2012-2014	\$15,761,017	\$10,958,703	02/2019	90%	\$6,936,404	80%	12/2022	Administration
AG 194	PC 18081-009	DEPARTMENT OF GENERAL SERVICES	DEPARTMENT OF GENERAL SERVICES	* 2012-2014	\$0	\$0	N/A	0	\$0	0	N/A	Administration
AG 194	PC 18081-010	DEPARTMENT OF GENERAL SERVICES	MONROE BUILDING 11TH FLOOR UPFIT FOR TENANT RELOCATIONS	* 2012-2014	\$30,000	\$57,029	03/2016	100	\$0	0	N/A	Administration
AG 194	PC 18081-011	DEPARTMENT OF GENERAL SERVICES	MAINSTREET CENTRE 3RD FLOOR UPFIT FOR TENANT RELOCATION (VCA & VWB)	* 2012-2014	\$659,000	\$650,059	10/2016	100	\$373,821	100	03/2017	Administration
AG 194	PC 18081-012	DEPARTMENT OF GENERAL SERVICES	PHB BASEMENT UPFIT FOR TENANT RELOCATIONS	* 2012-2014	\$20,000	\$5,000	03/2016	100	\$0	100	08/2017	Administration
				* 2012-2014 Total	\$381,478,995	\$346,673,382						
AG 194	PC 18081-000	DEPARTMENT OF GENERAL SERVICES	CAPITOL COMPLEX INFRASTRUCTURE AND SECURITY	* 2014	\$422,568,991	\$420,860,591	05/2014	Varies	\$328,864,692	Varies	Varies	Administration
			Information Only - Not Included In Total below (18081-000)	* 2014 Total	\$422,568,991	\$420,860,591						
AG 194	PC 18252	DEPARTMENT OF GENERAL SERVICES	DCLS - EXPAND FIRST FLOOR LAB	* 2014-2016	\$5,260,550	\$4,957,247	10/2018	100%	\$2,233,000	92%	08/2021	Administration
AG 194	PC 18149	DEPARTMENT OF GENERAL SERVICES	WESTMORELAND ROOF	* 2014-2016	\$3,642,000	\$3,070,000	11/2014	100	\$2,230,600	100	12/2017	Administration
AG 194	PC 18255	DEPARTMENT OF GENERAL SERVICES	EXCHANGE LAND WITH THE CITY OF RICHMOND	* 2014-2016	\$7,000	\$7,000	05/2016	N/A	N/A	N/A	N/A	Administration
AG 194	PC 18191	DEPARTMENT OF GENERAL SERVICES	RENOVATE AND REPAIR FORT MONROE	* 2014-2016	\$40,300,000	\$20,180,550	04/2015	Varies	\$8,881,858	Varies		Administration
				* 2014-2016 Total	\$49,209,550	\$28,214,797						
AG 194	PC 18368	DEPARTMENT OF GENERAL SERVICES	MONROE BUILDING CRITICAL SYSTEMS REPLACEMENTS	* 2018	\$13,600,000	\$520,000	08/2018	10%	TBD	N/A	TBD	Administration
AG 194	PC 16394-005	DEPARTMENT OF GENERAL SERVICES	DCP @ FERGUSON BUILDING	* 2018	\$2,305,000	\$216,729	03/2020	95%	TBD	0%	2021	Administration
AG 194	PC 18394-001	DEPARTMENT OF GENERAL SERVICES	RENOVATE MORSON ROW	* 2018	\$16,539,980	\$14,245,986	03/2020	100%	\$11,706,601	70%	2022	Administration
AG 194	PC 18420-000	DEPARTMENT OF GENERAL SERVICES	SECURITY MEASURES AT NORTH DRIVE	* 2018	\$2,440,946	\$2,243,213	02/2021	100%	\$1,699,586	26%	Oct-21	Administration

AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM (* FIRST- FUNDED)	APPROP. AMOUNT	OBLIGATED AMOUNT	DATE CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTR. CONTRACT	CONSTRUCT. PERCENT COMPLETE	ESTIMATED CONSTRUCTION COMPL. DATE	CABINET SECRETARY
				* 2018 Total	\$34,885,326	\$17,225,928						
AG 194	PC 18350-002	DEPARTMENT OF GENERAL SERVICES	NEW ABC CENTRAL OFFICE AND WAREHOUSE FACILITY	* 2018-2020	\$91,378,400	\$91,378,400	02/2020	99%	\$85,441,591	99%	10/2021	Administration
AG 194	PC 18394-003	DEPARTMENT OF GENERAL SERVICES	GAB SECURITY ENHANCEMENT	* 2018-2020	\$8,058,000	\$8,058,000	12/2019	100%	\$8,058,000	60%	12/2022	Administration
AG 194	PC 18394-004	DEPARTMENT OF GENERAL SERVICES	GAB ENABLING PROJECT	* 2018-2020	\$5,942,000	\$5,942,000	12/2019	100%	\$5,942,000	60%	12/2022	Administration
AG 194	PC 18438-000	DEPARTMENT OF GENERAL SERVICES	REPLACE CENTRAL STATE HOSPITAL	* 2018-2020	\$318,598,000	\$28,067,509	04/2021	65%	\$1,094,620	5%	12/2024	Administration
				* 2018-2020 Total	\$423,976,400	\$133,445,909						
AG 194	PC 18021-017	DEPARTMENT OF GENERAL SERVICES	NEW TUNNEL GAB TO CAPITOL	* 2020	\$25,000,000	\$4,486,838	09/2020	95%	\$0	0%	09/2023	Administration
				* 2020 Total	\$25,000,000	\$4,486,838						
AG 194	PC 18515-000	DEPARTMENT OF GENERAL SERVICES	STATE RECORD CENTER EXPANSION	* 2021	\$2,839,000	\$1,279,000	05/2021	0%	TBD	0%	08/2023	Administration
AG 194	PC 18516-000	DEPARTMENT OF GENERAL SERVICES	PROVIDE WATER INFRASTRUCTURE TO STATE FACILITIES IN NOTTOWAY COUNTY	* 2021	\$800,000	\$518,163	01/2021	6%	TBD	0%	08/2024	Administration
				* 2021 Total	\$3,639,000	\$1,797,163						
				Grand Total	\$961,486,271	\$574,773,011						

# SECRETARY OF AGRICULTURE AND FORESTRY

## EXECUTIVE SUMMARY

CAPITAL OUTLAY PROJECTS  
JULY, 2021

### DISTRIBUTION OF OBLIGATED FUNDS

**\$**

**\$23,000**

**UNDER DESIGN**

**1 PROJECT**

**\$**

**\$652,000**

**UNDER CONSTRUCTION**

**1 PROJECT**

**\$**

**\$22,393,364**

**ACQUISITIONS**

**5 PROJECTS**

DIVISION OF ENGINEERING AND BUILDINGS  
Annual Progress Report

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AG 411	PC 17075	DEPARTMENT OF FORESTRY	FOREST LEGACY ACQUISITIONS	* 2002-2004	\$11,304,943	\$11,304,943	03/2008	N/A	N/A	0%	TBD	Agriculture and Forestry
				* 2002-2004 Tot	\$11,304,943	\$11,304,943						
AG 411	PC 17138	DEPARTMENT OF FORESTRY	ACQUISITION OF FOREST LAND	* 2004-2006	\$1,202,000	\$818,747	07/2012	N/A	N/A	0%	TBD	Agriculture and Forestry
				* 2004-2006 Tot	\$1,202,000	\$818,747						
AG 411	PC 18090	DEPARTMENT OF FORESTRY	IMPROVED ACCESS TO OLD FLAT STATE FC	* 2012-2014	\$23,000	\$23,000	12/2013	N/A	N/A	N/A	N/A	Agriculture and Forestry
AG 411	PC 18199	DEPARTMENT OF FORESTRY	STATE FOREST MITIGATION AND ACQUIST	* 2012-2014	\$5,170,412	\$2,388,483	06/2015	N/A	N/A	0%	TBD	Agriculture and Forestry
				* 2012-2014 Tot	\$5,193,412	\$2,411,483						
AG 411	PC 18151	DEPARTMENT OF FORESTRY	CONSTRUCT GARAGES FOR FIRE DOZERS A	* 2014-2016	\$4,200,000	\$652,000	03/2015	100%	\$378,000	5%	TBD	Agriculture and Forestry
				* 2014-2016 Tot	\$4,200,000	\$652,000						
AG 411	PC 18434	DEPARTMENT OF FORESTRY	CONSERVE FOREST LANDS	* 2018-2020	\$3,096,000	\$2,771,000	06/2019	N/A	N/A	0%	TBD	Agriculture and Forestry
				* 2018-2020 Tot	\$3,096,000	\$2,771,000						
AG 411	PC 18455	DEPARTMENT OF FORESTRY	ACQUISITION: ACQUIRE NEW STATE FORE	* 2020	\$5,110,191	\$5,110,191	10/2020	N/A	N/A	N/A	N/A	Agriculture and Forestry
				* 2020 Total	\$5,110,191	\$5,110,191						
				Grand Total	\$30,105,545	\$23,088,364						

**SECRETARY OF COMMERCE AND TRADE**  
**EXECUTIVE SUMMARY**

**CAPITAL OUTLAY PROJECTS**  
**JULY, 2021**

**DISTRIBUTION OF OBLIGATED FUNDS**

**\$**

**\$2,150,827**

**UNDER CONSTRUCTION**

**2 PROJECTS**

**DIVISION OF ENGINEERING AND BUILDINGS**  
**Annual Progress Report**



AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM (* FIRST- FUNDED)	APPROP. AMOUNT	OBLIGATED AMOUNT	DATE CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTR. CONTRACT	CONSTRUCT. PERCENT COMPLETE	ESTIMATED CONSTRUCTION COMPL. DATE	CABINET SECRETARY
AG 182	PC 15834	VIRGINIA EMPLOYMENT COMM	IMP: MODIFICATIONS TO 38 LOCAL OFFICE	* 1996-1998	\$ 2,029,261	\$ 1,322,892	02/1997	VARIES	\$ -	VARIES	03/2019	Commerce & Trade
				* 1996-1998 Tot	\$ 2,029,261	\$ 1,322,892						
AG 182	PC 16137	VIRGINIA EMPLOYMENT COMM	CENTRAL OFFICE RENOVATION	* 1999	\$ 835,000	\$ 827,935	12/1998	10000%	\$ -	9500%	03/2019	Commerce & Trade
				* 1999 Total	\$ 835,000	\$ 827,935						
				Grand Total	\$ 2,864,261	\$ 2,150,827						

# SECRETARY OF EDUCATION

## EXECUTIVE SUMMARY

CAPITAL OUTLAY PROJECTS  
JULY, 2021

### DISTRIBUTION OF OBLIGATED FUNDS

\$

\$

\$

\$

\$85,615,017

\$133,199,341

\$1,801,226,811

\$3,012,429,198

ACQUISITIONS

UNDER DESIGN

COMPLETE

UNDER CONSTRUCTION

13 PROJECTS

54 PROJECTS

71 PROJECTS

115 PROJECTS

DIVISION OF ENGINEERING AND BUILDINGS  
Annual Progress Report

AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM (* FIRST- FUNDED)	APPROP. AMOUNT	OBLIGATED AMOUNT	DATE CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTR. CONTRACT	CONSTRUCT. PERCENT COMPLETE	ESTIMATED CONSTRUCTION COMPL. DATE	CABINET SECRETARY
AG 207	PC 15922	UNIVERSITY OF VIRGINIA	LAW SCHOOL CABLE REPAIR	* 1996-1998	\$4,400,000	\$1,631,827	05/1998	N/A	\$0	N/A	TBD	Education
				* 1996-1998 Tot	\$4,400,000	\$1,631,827						
AG 215	PC 16259	UNIVERSITY OF MARY WASHINGTON	UNDERGROUND STORAGE TANK REPLACEMENT	* 1998-2000	\$550,000	\$450,000	02/1999	100%	\$182,000	0%	N/A	Education
AG 268	PC 16149	VIRGINIA INSTITUTE OF MARINE SCIENCES	PROPERTY ACQUISITION: WACHAPREAGUE	* 1998-2000	\$778,026	\$763,878	03/2002	N/A	N/A	N/A	N/A	Education
				* 1998-2000 Tot	\$1,328,026	\$1,213,878						
AG 218	PC 16453	VIRGINIA SCHOOL FOR DEAF & BLIND	IMP: INSTALL SPRINKLERS IN BYRD HALL	* 2000-2002	\$979,005	\$918,498	07/2000	100%	\$769,824	99%	12/2021	Education
AG 218	PC 16453	VIRGINIA SCHOOL FOR DEAF & BLIND	IMP: INSTALL SPRINKLERS IN BYRD HALL	* 2000-2002	\$979,005	\$918,498	07/2000	100%	\$769,824	99%	12/2021	Education
AG 268	PC 16299	VIRGINIA INSTITUTE OF MARINE SCIENCES	ACQUISITION: MASTERPLAN PROPERTIES	* 2000-2002	\$1,210,000	\$1,208,972	07/2000	N/A	N/A	N/A	N/A	Education
AG 266	PC 16634	VIRGINIA INSTITUTE OF MARINE SCIENCES	ACQUISITION PROPERTY	* 2000-2002	\$350,000	\$193,000	07/2001	N/A	N/A	N/A	N/A	Education
AG 425	PC 16475	JAMESTOWN-YORKTOWN FOUNDATION	JAMESTOWN FORT	* 2000-2002	\$2,109,000	\$1,566,713	08/2002	100%	\$1,373,983	0%	TBD	Education
				* 2000-2002 Tot	\$5,627,010	\$4,805,681						
AG 211	PC 16586	VIRGINIA MILITARY INSTITUTE	IMP: NICHOLS ENGINEERING BUILDING	* 2002-2004	\$17,848,000	\$17,848,000	06/2006	100%	\$11,195,800	50%	TBD	Education
AG 211	PC 16684	VIRGINIA MILITARY INSTITUTE	RENOVATE & ENLARGE CROZET DINING HALL	* 2002-2004	\$15,300,000	\$14,797,125	02/2007	100%	\$7,966,000	50%	TBD	Education
AG 211	PC 16698	VIRGINIA MILITARY INSTITUTE	COCKE HALL ANNEX	* 2002-2004	\$2,215,000	\$2,213,326	06/2008	100%	\$1,840,000	50%	TBD	Education
AG 211	PC 16699	VIRGINIA MILITARY INSTITUTE	IMP: J. M. HALL	* 2002-2004	\$4,603,000	\$4,073,000	05/2006	100%	\$1,760,000	50%	TBD	Education
AG 214	PC 16657	LONGWOOD UNIVERSITY	ACQUISITION: ACQUIRE PROPERTY ADJACENT TO	* 2002-2004	\$6,500,000	\$2,792,781	08/2002	N/A	\$0	0%	N/A	Education
AG 221	PC 16688	OLD DOMINION UNIVERSITY	RENOVATE HOUSING - PHASE 1	* 2002-2004	\$12,395,602	\$10,241,808	08/2002	100%	\$2,111,147	50%	11/2012	Education
AG 247	PC 16835	GEORGE MASON UNIVERSITY	ICAR POINT OF VIEW	* 2002-2004	\$11,226,892	\$6,944,367	08/2003	100	\$5,227,212	90%	01/2016	Education
AG 260	PC 16614	VIRGINIA COMMUNITY COLLEGE SYSTEM	PHCC IAC & WEST HALL RENOVATION	* 2002-2004	\$8,489,000	\$8,190,276	07/2003	100	\$347,750	99%	04/2022	Education
				* 2002-2004 Total	\$78,571,494	\$67,100,683						
AG 260	PC 16844	VIRGINIA COMMUNITY COLLEGE SYSTEM	VCS: UPGRADE ADA ACCESSIBILITY	* 2003	\$4,517,400	\$4,367,711	07/2004	100	\$875,127	99%	03/2022	Education
				* 2003 Total	\$4,517,400	\$4,367,711						
AG 211	PC 17137	VIRGINIA MILITARY INSTITUTE	ACQUIRE NORTH MAIN STREET PROPERTIES	* 2004-2006	\$1,200,000	\$778,833	05/2008	N/A	N/A	90%	TBD	Education
AG 214	PC 17019	LONGWOOD UNIVERSITY	IMPROVEMENTS: RENOVATE BLACKWELL	* 2004-2006	\$12,813,000	\$7,825,192	08/2004	Varies	\$5,902,833	90%	05/2015	Education
AG 215	PC 17099	UNIVERSITY OF MARY WASHINGTON	ACQUISITION: PROPERTY ACQUISITION	* 2004-2006	\$1,100,000	\$0	04/2007	Varies	N/A		N/A	Education
AG 215	PC 17149	UNIVERSITY OF MARY WASHINGTON	ACQUISITION: ACQUIRE CONTIGUOUS PROPERTIES	* 2004-2006	\$1,500,000	\$1,240,452	10/2005	Varies	N/A	90%	N/A	Education

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				FIRST- FUNDED]								
AG 216	PC 17024	JAMES MADISON UNIVERSITY	ACQUIRE PROPERTY FOR FUTURE EXPANS	* 2004-2006	\$16,062,000	\$15,977,931	01/2005	0%	\$0		TBD	Education
AG 221	PC 17030	OLD DOMINION UNIVERSITY	TELETECHNET CLASSROOMS AT COMM CC	* 2004-2006	\$2,494,078	\$2,494,078	01/2005	100%	\$897,835	90%	09/2013	Education
AG 242	PC 17046	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: PARKING DECK II	* 2004-2006	\$9,234,499	\$6,535,204	11/2005	75%	\$3,482,516	70%	03/2013	Education
				* 2004-2006 Tot	\$44,403,577	\$34,851,690						
AG 214	PC 17448	LONGWOOD UNIVERSITY	IMPROVEMENTS: ASBESTOS ABATEMENT	* 2006-2008	\$2,392,000	\$1,912,940	03/2007	Varies	\$0	0%	Varies	Education
AG 221	PC 17342	OLD DOMINION UNIVERSITY	QUAD STUDENT HOUSING - PHASE II	* 2006-2008	\$68,379,396	\$68,315,783	08/2006	100%	\$50,551,384	80%	08/2010	Education
AG 221	PC 17345	OLD DOMINION UNIVERSITY	LAND ACQUISITION	* 2006-2008	\$3,940,000	\$316,137	11/2011	N/A	N/A	90%	TBD	Education
AG 221	PC 17483	OLD DOMINION UNIVERSITY	POWHATAN SPORTS CENTER	* 2006-2008	\$46,821,765	\$46,416,372	08/2007	100%	\$15,741,734	50%	10/2017	Education
AG 242	PC 17359	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: RESIDENCE HALL V	* 2006-2008	\$32,690,174	\$32,675,593	05/2010	100%	\$26,602,935	99%	07/2012	Education
AG 242	PC 17361	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: ATHLETICS EXPANSION II	* 2006-2008	\$13,030,000	\$11,225,266	05/2008	75%	\$6,343,332	20%	08/2019	Education
				* 2006-2008 Tot	\$167,193,335	\$160,862,091						
AG 211	PC 17663	VIRGINIA MILITARY INSTITUTE	IMPROVE MILITARY AND LEADERSHIP FIEL	* 2008	\$22,100,000	\$16,332,490	06/2010	100%	\$11,216,304	10%	TBD	Education
AG 214	PC 17668	LONGWOOD UNIVERSITY	CONSTRUCT UNIVERSITY TECHNOLOGY CE	* 2008	\$22,712,044	\$21,459,153	08/2008	100%	\$13,895,096	Varies	12/2021	Education
AG 218	PC 17676	VIRGINIA SCHOOL FOR DEAF & B	CONSOLIDATION OF THE TWO SCHOOL FO	* 2008	\$72,990,000	\$72,823,997	08/2008	100%	\$60,828,134	99%	12/2021	Education
AG 218	PC 17676	VIRGINIA SCHOOL FOR DEAF & B	CONSOLIDATION OF THE TWO SCHOOL FO	* 2008	\$72,990,000	\$72,823,997	08/2008	100%	\$60,828,134	99%	12/2021	Education
AG 247	PC 17695	GEORGE MASON UNIVERSITY	FENWICK LIBRARY ADDITION	* 2008	\$60,160,129	\$60,070,247	08/2008	100	\$48,099,927	100	01/2016	Education
				* 2008 Total	\$250,952,173	\$243,509,884						
AG 215	PC 17507	UNIVERSITY OF MARY WASHING	RENOVATION: RESIDENCE HALLS	* 2008-2010	\$40,000,000	\$39,978,085	05/2009	100%	\$28,143,319	99%		Education
AG 221	PC 17549	OLD DOMINION UNIVERSITY	BASEBALL STADIUM RENOVATION	* 2008-2010	\$3,000,000	\$1,125,174	09/2008	Varies	\$763,088	Varies	TBD	Education
AG 238	PC 17582	VIRGINIA MUSEUM OF FINE ART	IMP: RELOCATE CARPENTER SHOP	* 2008-2010	\$1,695,000	\$254,333	09/2008	10%	\$0	0%	N/A	Education
AG 242	PC 17567	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: RATCLIFFE HALL ADDITION	* 2008-2010	\$9,350,000	\$6,048,006	10/2009	75%	\$2,875,740	100%	08/2012	Education
AG 242	PC 17633	CHRISTOPHER NEWPORT UNIVERSITY	ACQUISITION: LAND	* 2008-2010	\$82,000,000	\$17,714,430	12/2008	0%	N/A	0%	N/A	Education
AG 247	PC 17634	GEORGE MASON UNIVERSITY	POTOMAC SCIENCE CENTER	* 2008-2010	\$32,583,364	\$32,074,274	05/2013	100	\$30,612,085	100	09/2017	Education
AG 260	PC 17699	VIRGINIA COMMUNITY COLLEGE SYSTEM	VCCS: ADA IMPROVEMENTS	* 2008-2010	\$2,875,070	\$2,732,932	10/2008	90	\$2,000,394	VARIES	06/2022	Education
AG 260	PC 17705	VIRGINIA COMMUNITY COLLEGE SYSTEM	PHCC: MOTORSPORTS/WORKFORCE DEVELOPMENT CENTER	* 2008-2010	\$11,995,707	\$11,976,390	10/2008	100	\$9,932,617	100	Close-out	Education
AG 260	PC 17720	VIRGINIA COMMUNITY COLLEGE SYSTEM	NVCC: REPLACE TYLER ACADEMIC BUILDING	* 2008-2010	\$40,326,006	\$37,435,119	09/2008	100	\$26,361,105	100	Close-out	Education

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				FIRST-								
				FUNDED)							COMPL. DATE	
AG 260	PC 17721	VIRGINIA COMMUNITY COLLEGE SYSTEM	WCC: UPGRADE ELECTRICAL SYSTEMS IN CARROLL, BLAND...	* 2008-2010	\$2,566,000	\$2,560,900	08/08	100	\$1,009,600	100	Close-out	Education
AG 425	PC 17548	JAMESTOWN-YORKTOWN FOUNDATION	JAMESTOWN LEGACY WALK PHASE II	* 2008-2010	\$193,000	\$11,409	07/2006	99%	\$5,856	0%	TBD	Education
AG 425	PC 17626	JAMESTOWN-YORKTOWN FOUNDATION	CONSTRUCT YORKTOWN MUSEUM	* 2008-2010	\$46,966,824	\$45,123,684	03/2018	100%	\$20,693,678	100%	TBD	Education
				* 2008-2010 Total	\$273,550,971	\$197,034,737						
AG 214	PC 17846	LONGWOOD UNIVERSITY	IMPROVEMENTS: STEVENS HALL	* 2009	\$4,000,000	\$1,195,761	11/2009	100%	\$935,263	100%	10/2012	Education
AG 260	PC 17802	VIRGINIA COMMUNITY COLLEGE SYSTEM	WVCC-WORKFORCE DEVELOPMENT CENTER-WOODBRIDGE	* 2009	\$25,129,582	\$24,999,089	02/10	100	\$18,791,485	100	Close-out	Education
				* 2009 Total	\$29,129,582	\$25,594,850						
AG 216	PC 17821	JAMES MADISON UNIVERSITY	ACQUISITION: BLANKET PROPERTY ACQUISITION	* 2010	\$27,000,000	\$21,490,303	05/2021	0%	\$0	0%	TBD	Education
AG 242	PC 17857	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: RESIDENCE HALL VII	* 2010	\$37,000,000	\$0	02/2014	0%	\$0	0%	-	Education
AG 217	PC 17534	RADFORD UNIVERSITY	ACQUISITION: ACQUIRE LAND	* 2010	\$5,000,000	\$3,888,444	02/2010	N/A	N/A	N/A	N/A	Education
				* 2010 Total	\$69,000,000	\$25,378,747						
AG 146	PC 17974	SCIENCE MUSEUM OF VIRGINIA	CONSTRUCT EVENT SPACE AND UPGRADE	* 2010-2012	\$20,543,876	\$22,908,219	07/2015	100%	\$12,442,663	100%	11/2017	Education
AG 212	PC 17895-000	VIRGINIA STATE UNIVERSITY	CONSTRUCT QUAD - PHASE II	* 2010-2012	\$30,816,000	\$28,133,641	10/2011	Varies	\$23,717,964	100%	TBD	Education
AG 212	PC 17895-005	VIRGINIA STATE UNIVERSITY	CONSTRUCT QUAD - PHASE II Whiting Hall	* 2010-2012	\$51,705	\$0	04/2018	0%	\$0	0%	TBD	Education
AG 221	PC 17875	OLD DOMINION UNIVERSITY	NEW EDUCATION BUILDING	* 2010-2012	\$42,575,927	\$42,561,784	01/2012	100%	\$33,925,546	100%	04/2018	Education
AG 229	PC 17830	VIRGINIA TECH - COOPERATIVE	IMP: IMPROVE KENTLAND FACILITIES	* 2010-2012	\$12,463,000	\$12,463,000	09/2013	100%	\$9,873,216	100%	01/2021	Education
AG 242	PC 17872	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: STUDENT SUCCESS CENTER	* 2010-2012	\$42,119,522	\$42,119,522	04/2011	100%	\$33,163,395	100%	08/2015	Education
				* 2010-2012 Total	\$148,570,030	\$148,186,166						
AG 204	PC 17809	COLLEGE OF WILLIAM AND MARY	IMP: ATHLETIC FACILITIES	* 2011	\$6,500,000	\$6,383,439	12/2012	100%	\$5,053,252	100%	03/2018	Education
AG 207	PC 17915	UNIVERSITY OF VIRGINIA	ROTUNDA	* 2011	\$58,500,192	\$58,081,788	06/2011	100%	\$47,112,915	100%	TBD	Education
AG 213	PC 18093	NORFOLK STATE UNIVERSITY	TRANSFER AND ACQUIRE NORFOLK PROPERTY	* 2011	\$15,000	\$13,718	10/2015	91%	\$0	0%	NA	Education
AG 214	PC 17893	LONGWOOD UNIVERSITY	NEW CONST: CONSTRUCT UNIVERSITY CENTER	* 2011	\$40,195,000	\$39,563,740	06/2011	100%	\$32,026,292	100%	10/2018	Education
AG 236	PC 17897	VIRGINIA COMMONWEALTH UNIVERSITY	ACQUISITION - ACQUIRE AND RENOVATE	* 2011	\$13,655,000	\$13,241,483	04/2014	100%	\$2,748,536	100%	10/2018	Education
AG 242	PC 17898	CHRISTOPHER NEWPORT UNIVERSITY	IMPROVEMENTS: EXPAND RESIDENTIAL DINING FACILITY	* 2011	\$4,750,000	\$4,244,801	09/2011	100%	\$2,392,900	100%	08/2012	Education
AG 242	PC 17920	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: NEW SECTION, FERGUSON CENTER FOR THE ARTS	* 2011	\$3,000,000	\$69,679	07/2011	0%	\$0	0%	-	Education
AG 260	PC 17905	VIRGINIA COMMUNITY COLLEGE SYSTEM	VCCS-NON-GENERAL FUND CAPITAL OUTLAY BLANKET AUTHORIZATION	* 2011	\$42,067,700	\$19,963,941	02/12	VARIOUS	VARIOUS	VARIOUS	06/2024	Education

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				FIRST-FUNDED)								
				* 2011 Total	\$168,682,892	\$141,562,589						
AG 204	PC 18002	COLLEGE OF WILLIAM AND MARY	IMP: ACCESSIBILITY INFRASTRUCTURE	* 2012	\$2,889,456	\$2,826,375	06/2014	100%	\$1,915,894	100%	10/2018	Education
AG 204	PC 18003	COLLEGE OF WILLIAM AND MARY	IMP: LAKE MATOAKA DAM SPILLWAY	* 2012	\$5,119,000	\$1,397,389	03/2019	95%	\$0	0%		Education
AG 213	PC 17981	NORFOLK STATE UNIVERSITY	REPLACE BROWN HALL	* 2012	\$60,584,000	\$60,540,087	11/2013	100%	\$52,800,874	100%	07/2017	Education
AG 216	PC 17963	JAMES MADISON UNIVERSITY	NEW CONST: CONVOCATION CENTER	* 2012	\$99,500,000	\$99,500,000	12/2016	100%	\$113,900,000	100%	10/2020	Education
AG 216	PC 18231	JAMES MADISON UNIVERSITY	NEW CONST: CONSTRUCT EAST CAMPUS	* 2012	\$40,000,000	\$40,000,000	02/2017	100%	\$113,900,000	100%	10/2020	Education
AG 221	PC 17947	OLD DOMINION UNIVERSITY	REPLACE WEBB UNIVERSITY CENTER	* 2012	\$98,657,842	\$1,734,663	02/2015	3%	TBD	0%	TBD	Education
AG 241	PC 18019	RICHARD BLAND COLLEGE	REPAIR UMBRELLA REPAIR PROJECT	* 2012	\$1,465,844	\$1,457,660	09/2012	100%	\$0	100%	TBD	Education
AG 260	PC 17989	VIRGINIA COMMUNITY COLLEGE SYSTEM	NVCC-RENOVATE REYNOLDS ACADEMIC BLDG LOUDON	* 2012	\$24,760,063	\$24,355,887	12/2012	100%	\$19,325,538	60%	12/2021	Education
AG 260	PC 17991	VIRGINIA COMMUNITY COLLEGE SYSTEM	VWCC-RENOVATE ANDERSON HALL	* 2012	\$33,798,000	\$33,768,690	01/2013	100%	\$25,946,926	100%	07/2021	Education
AG 260	PC 17992	VIRGINIA COMMUNITY COLLEGE SYSTEM	JTCC-CONSTRUCT PHASE III ACADEMIC BUILDING	* 2012	\$31,478,968	\$30,822,498	12/2012	100%	\$25,051,995	100%	12/2021	Education
				* 2012 Total	\$398,253,173	\$296,403,251						
AG 204	PC 17933	COLLEGE OF WILLIAM AND MARY	IMP: RENOVATE DORMITORIES	* 2012-2014	\$14,650,000	\$14,191,752	12/2013	100%	\$11,332,951	95%	09/2020	Education
AG 204	PC 17934	COLLEGE OF WILLIAM AND MARY	IMP: IMPROVE AUXILIARY FACILITIES	* 2012-2014	\$12,000,000	\$9,000,042	8/27/2012	100%	\$6,565,961	100%	12/2016	Education
AG 212	PC 17980-000	VIRGINIA STATE UNIVERSITY	EROSION AND SEDIMENT CONTROL STORM	* 2012-2014	\$6,730,598	\$6,681,258	12/2012	100%	\$4,322,889	NA	TBD	Education
AG 212	PC 17980-001	VIRGINIA STATE UNIVERSITY	EROSION AND SEDIMENT CONTROL STORM	* 2012-2014	\$2,604,866	\$2,604,866	06/2020	100%	\$1,514,526	100%	07/2020	Education
AG 212	PC 17980-003	VIRGINIA STATE UNIVERSITY	EROSION AND SEDIMENT CONTROL STORM	* 2012-2014	\$1,896,742	\$1,735,681	06/2020	100%	\$893,785	100%	01/2021	Education
AG 214	PC 17982	LONGWOOD UNIVERSITY	CONSTRUCT STUDENT SUCCESS CENTER	* 2012-2014	\$9,780,019	\$9,777,530	02/2013	100%	\$6,785,383	100%	09/2018	Education
AG 218	PC 18024	VIRGINIA SCHOOL FOR DEAF & BLIND	IMPROVE CAMPUS SECURITY, ADA AND Q	* 2012-2014	\$3,031,236	\$1,750,740	06/2013	80%	\$1,586,697	66%	12/2022	Education
AG 218	PC 18024	VIRGINIA SCHOOL FOR DEAF & BLIND	IMPROVE CAMPUS SECURITY, ADA AND Q	* 2012-2014	\$3,031,236	\$1,750,740	06/2013	80%	\$1,586,697	66%	12/2022	Education
AG 221	PC 17945	OLD DOMINION UNIVERSITY	STUDENT HOUSING RENOVATION, PHASE	* 2012-2014	\$26,193,413	\$12,634,582	06/2014	100%	\$10,890,000	10%	08/2022	Education
AG 239	PC 18073	FRONTIER CULTURE MUSEUM	CONSTRUCT EARLY AMERICAN INDUSTRIE	* 2012-2014	\$191,313	\$146,475	03/2014	100%	\$0	0%	11/2022	Education
AG 247	PC 17999	GEORGE MASON UNIVERSITY	ACADEMIC VII BUILDING	* 2012-2014	\$74,163,039	\$74,163,039	12/2013	100%	\$61,950,000	100%	01/2018	Education
AG 247	PC 18011	GEORGE MASON UNIVERSITY	NEW HYLTON ADDITION	* 2012-2014	\$13,481,383	\$13,435,016	02/2013	100%	\$11,729,047	100%	05/2020	Education
AG 268	PC 17950	VIRGINIA INSTITUTE OF MARINE SCIENCES	ACQUISITION: RESEARCH VESSEL	* 2012-2014	\$11,050,000	\$10,423,168	10/2012	100%	\$9,056,003	100%	09/2018	Education
AG 268	PC 17993	VIRGINIA INSTITUTE OF MARINE SCIENCES	NEW CONST: CONSOLIDATED SCIENTIFIC	* 2012-2014	\$14,403,021	\$14,395,374	11/2012	100%	\$11,004,348	100%	09/2018	Education

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AG 425	PC 17977	JAMESTOWN-YORKTOWN FOUN	YORKTOWN OUTSIDE AREAS, SIGNAGE AM	* 2012-2014	\$3,833,000	\$3,213,139	01/2015	100%	\$2,859,000	100%	TBD	Education
				* 2012-2014 Tot	\$197,039,866	\$175,903,403						
AG 202	PC 18058	LIBRARY OF VIRGINIA	STATE LIBRARY IMP: FOR STORAGE, SECUR	* 2013	\$1,860,000	\$1,519,915	10/2005	100%	\$1,860,000	99%	03/2022	Education
AG 202	PC 18058	LIBRARY OF VIRGINIA	STATE LIBRARY IMP: FOR STORAGE, SECUR	* 2013	\$1,860,000	\$1,519,915	10/2005	100%	\$1,860,000	99%	03/2022	Education
AG 211	PC 17902	VIRGINIA MILITARY INSTITUTE	IMPROVE POST FACILITIES PHASE I	* 2013	\$4,000,000	\$4,000,000	07/2013	100%	\$4,000,000	0%	TBD	Education
AG 214	PC 18083	LONGWOOD UNIVERSITY	ADMISSIONS OFFICE	* 2013	\$12,851,715	\$11,736,955	04/2014	100%	\$7,858,846	100%	09/2019	Education
AG 214	PC 18084	LONGWOOD UNIVERSITY	NEW ACADEMIC BUILDING	* 2013	\$22,713,000	\$21,747,292	04/2014	100%	\$16,454,221	99%	12/2021	Education
AG 215	PC 18066	UNIVERSITY OF MARY WASHIN	CONSTRUCT JEPSON SCIENCE CENTER ADI	* 2013	\$31,384,000	\$31,513,365	12/2013	100%	\$24,280,688	100%	12/2019	Education
AG 217	PC 17565	RADFORD UNIVERSITY	RENOVATE RESIDENCE HALLS	* 2013	\$36,000,000	\$30,607,361	03/28/13	100	\$23,378,709	100	08/2018	Education
AG 218	PC 18069	VIRGINIA SCHOOL FOR DEAF & H	RENOVATE MAIN HALL - DETAIL PLANNING	* 2013	\$1,356,467	\$1,353,276	04/2014	40%	\$0	0%	n/a	Education
AG 218	PC 18069	VIRGINIA SCHOOL FOR DEAF & H	RENOVATE MAIN HALL - DETAIL PLANNING	* 2013	\$1,356,467	\$1,353,276	04/2014	40%	\$0	0%	n/a	Education
AG 236	PC 18060	VIRGINIA COMMONWEALTH UN	VIRGINIA TREATMENT CENTER FOR CHILD	* 2013	\$66,485,715	\$66,311,602	12/2018	100%	\$48,520,662	100%	12/2020	Education
AG 236	PC 17998	VIRGINIA COMMONWEALTH UN	RENOVATE INFO COMMONS & LIB	* 2013	\$50,682,741	\$50,436,795	03/2015	100%	\$36,266,585	100%	09/2016	Education
AG 236	PC 18070	VIRGINIA COMMONWEALTH UN	SANGER HALL; PHASE II; PART B; RENOVAT	* 2013	\$27,417,139	\$27,281,249	08/2018	100%	\$18,651,810	100%	04/2019	Education
AG 236	PC 18071	VIRGINIA COMMONWEALTH UN	RALEIGH BUILDING RENOVATIONS	* 2013	\$8,926,115	\$8,583,873	11/2017	100%	\$4,690,650	100%	03/2021	Education
AG 238	PC 18061	VIRGINIA MUSEUM OF FINE ART	RENOVATE ROBINSON HOUSE - PLANNING	* 2013	\$5,639,000	\$5,533,859	09/2017	100%	\$3,942,700	100%	02/2019	Education
AG 242	PC 18074	CHRISTOPHER NEWPORT UNIVERSITY	NEW CONST: LIBRARY PHASE II	* 2013	\$43,418,000	\$43,225,623	09/2013	100%	\$33,313,436	100%	07/2018	Education
AG 242	PC 18086	CHRISTOPHER NEWPORT UNIVERSITY	PREPLANNING: FINE ARTS AND REHEARSAL SPACE	* 2013	\$58,989,384	\$57,363,128	08/2013	100%	\$46,775,582	65%	02/2021	Education
AG 247	PC 17848	GEORGE MASON UNIVERSITY	PRINCE WILLIAM LABORATORY BUILDING FIT-OUT (PPEA)	* 2013	\$6,561,287	\$6,561,287	03/2014	100	\$4,787,047	Varies	08/2020	Education
AG 247	PC 18000	GEORGE MASON UNIVERSITY	PRINCE WILLIAM - LIFE SCIENCES BUILDING	* 2013	\$2,966,000	\$2,966,000	01/2019	42	\$0	0	01/2023	Education
AG 247	PC 18043	GEORGE MASON UNIVERSITY	CENTRAL PLANT EXPANSION	* 2013	\$11,794,257	\$11,319,908	10/2013	100	\$9,583,058	100	04/2016	Education
AG 260	PC 18042	VIRGINIA COMMUNITY COLLEGE SYSTEM	DCC-EXPAND WORKFORCE DEVELOPMENT CENTER	* 2013	\$4,126,410	\$4,115,469	04/2014	100	\$3,653,277	100	Close-out	Education
AG 260	PC 18076	VIRGINIA COMMUNITY COLLEGE SYSTEM	ESCC-REPLACE ACADEMIC & ADMINISTRATION BLDG	* 2013	\$20,725,732	\$20,376,148	04/2014	100	\$15,915,610	98	09/2020	Education
AG 260	PC 18087	VIRGINIA COMMUNITY COLLEGE SYSTEM	NVCC-RENOVATE GODWIN BLDG-ANNANDALE	* 2013	\$2,498,000	\$177,840	01/2017	15	\$0	0	11/2022	Education
				* 2013 Total	\$423,611,429	\$409,604,128						
AG 204	PC 18100	COLLEGE OF WILLIAM AND MAR	IMPROVEMENTS: DORM RENOVATIONS	* 2014	\$31,637,037	\$29,829,062	10/2019	100%	\$22,134,311	95%	08/200	Education

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AG 204	PC 18112	COLLEGE OF WILLIAM AND MAR	IMP: AUXILIARY FACILITIES	* 2014	\$10,000,000	\$7,164,586	05/2015	90%	\$8,280,311	75%	03/2022	Education
AG 207	PC 18082	UNIVERSITY OF VIRGINIA	GILMER/CHEMISTRY RENOVATION	* 2014	\$194,314,000	\$179,789,127	06/2014	99%	\$157,812,961	84%	07/2022	Education
AG 211	PC 17996-1	VIRGINIA MILITARY INSTITUTE	CONSTRUCT CORPS PHYSICAL TRAINING FAC	* 2014	\$78,973,428	\$78,908,670	08/2013	100%	\$66,103,896	80%	TBD	Education
AG 211	PC 17996-2	VIRGINIA MILITARY INSTITUTE	CONSTRUCT CORPS PHYSICAL TRAINING FAC	* 2014	\$36,408,166	\$37,305,593	01/2014	100%	\$28,876,276	80%	TBD	Education
AG 211	PC 18122	VIRGINIA MILITARY INSTITUTE	IMPROVE POST FACILITIES PHASE II	* 2014	\$4,000,000	\$4,000,000	04/2014	100%	\$4,000,000	80%	TBD	Education
AG 211	PC 18170	VIRGINIA MILITARY INSTITUTE	IMPROVE MILITARY AND LEADERSHIP FIEL	* 2014	\$1,550,000	\$1,424,618	09/2014	100%	\$1,161,211	80%	TBD	Education
AG 221	PC 18068	OLD DOMINION UNIVERSITY	CHEMISTRY BUILDING	* 2014	\$75,557,000	\$71,900,877	11/2015	100%	\$60,236,552	100%	06/2021	Education
AG 221	PC 18101	OLD DOMINION UNIVERSITY	CONSTRUCT NEW RESIDENCE HALLS, PH 1	* 2014	\$76,464,000	\$55,600,663	5/2016	100%	\$48,695,347	100%	05/2021	Education
AG 242	PC 17632	CHRISTOPHER NEWPORT UNIVERSITY	CONSTRUCT: RESIDENTIAL HOUSING	* 2014	\$42,020,000	\$20,008,512	06/2014	50%	\$16,051,219	100%	07/2016	Education
AG 242	PC 18118	CHRISTOPHER NEWPORT UNIVERSITY	IMP: EXPAND DINING FACILITY	* 2014	\$9,672,053	\$9,664,782	07/2014	100%	\$7,338,622	100%	07/2017	Education
AG 268	PC 18088	VIRGINIA INSTITUTE OF MARINE	NEW CONST: FACILITIES MANAGEMENT B	* 2014	\$7,460,000	\$7,261,889	04/2014	98%	\$4,927,660	95%	12/2021	Education
				* 2014 Total	\$568,055,684	\$502,858,379						
AG 239	PC 18178	FRONTIER CULTURE MUSEUM	CONSTRUCT 1820 AMERICAN BARN	* 2014-2016	\$116,000	\$116,000	07/2016	100%	\$60,000	100%	08/2020	Education
AG 417	PC 18123	GUNSTON HALL	RENOVATE ANN MASON VISITOR CENTER	* 2014-2016	\$2,162,755	\$2,162,755	07/2019	100%	\$1,642,770	98%	TBD	Education
				* 2014-2016 Tot	\$2,278,755	\$2,278,755						
AG 204	PC 18202	COLLEGE OF WILLIAM AND MAR	CONSTRUCT WEST UTILITIES PLANT	* 2015	\$30,254,000	\$29,934,947	02/2019	100%	\$21,979,224	100%	09/2021	Education
AG 211	PC 18175	VIRGINIA MILITARY INSTITUTE	STONEWALL JACKSON HOUSE ORIENTATIO	* 2015	\$1,200,000	\$1,200,000	03/2016	100%	\$1,200,000	50%	TBD	Education
AG 211	PC 18176	VIRGINIA MILITARY INSTITUTE	IMPROVEMENTS - REPLACE CROZET FLOOR	* 2015	\$1,475,000	\$759,400	07/2016	100%	\$759,400	60%	TBD	Education
AG 211	PC 18185	VIRGINIA MILITARY INSTITUTE	IMPROVE POST FACILITIES PHASE III	* 2015	\$4,000,000	\$3,848,322	07/2015	100%	\$4,000,000	60%	TBD	Education
AG 215	PC 18133	UNIVERSITY OF MARY WASHING	IMP: IMPROVE BATTLEGROUND ATHLETIC	* 2015	\$10,142,000	\$2,523,295	05/2015	100%	\$1,760,304	100%	09/2016	Education
AG 215	PC 18177	UNIVERSITY OF MARY WASHING	Willard Hall Renovation	* 2015	\$27,175,000	\$23,568,909	09/2017	100%	\$19,311,522	100%	01/2020	Education
AG 215	PC 18181	UNIVERSITY OF MARY WASHING	IMPROVEMENTS - RENOVATE AMPHITHEA	* 2015	\$3,074,000	\$2,981,051	08/2015	100%	\$2,450,834	100%	09/2018	Education
AG 216	PC 18197	JAMES MADISON UNIVERSITY	NEW CONSTRUCTION: STUDENT HOUSING	* 2015	\$62,000,000	\$61,257,692	08/2017	100%	\$47,850,000	100%	10/2019	Education
AG 236	PC 18206	VIRGINIA COMMONWEALTH UN	CONSTRUCT NEW ALLIED HEALTH PROFES	* 2015	\$87,740,549	\$86,064,324	08/2018	100%	\$61,494,548	100%	12/2020	Education
AG 260	PC 18077	VIRGINIA COMMUNITY COLLEGE SYSTEM	DCC-RENOVATE ENGINEERING & TECHNOLOGY BLDG	* 2015	\$12,074,590	\$12,066,557	04/2015	100	\$8,689,957	100	09/2020	Education
AG 260	PC 18079	VIRGINIA COMMUNITY COLLEGE SYSTEM	SSVCC-STUDENT CENTER & URC-CHRISTANNA	* 2015	\$16,814,000	\$16,259,261	09/2014	100	\$12,140,012	99	12/2021	Education



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AG 260	PC 18161	VIRGINIA COMMUNITY COLLEGE SYSTEM	LFCC-ACADEMIC BUILDING, FAUQUIER	* 2015	\$26,074,000	\$24,039,012	04/2015	100	\$20,692,413	20	6/2022	Education
				* 2015 Total	\$26,074,000	\$24,039,012						
AG 146	PC 18200	SCIENCE MUSEUM OF VIRGINIA	CONSTRUCT PARKING FACILITY/MASTER S	* 2016	\$13,896,150	\$13,896,150	11/2018	100%	\$9,490,992	80%	10/2021	Education
AG 204	PC 18220	COLLEGE OF WILLIAM AND MAR	IMP: ATHLETIC FACILITIES	* 2016	\$5,000,000	\$3,465,103	04/2020	75%	\$2,858,990	56	08/2021	Education
AG 204	PC 18292	COLLEGE OF WILLIAM AND MAR	FINE AND PERFORMING ARTS COMPLEX I	* 2016	\$114,419,000	\$127,446,088	12/2016	100%	\$116,660,766	10%	12/2022	Education
AG 204	PC 18329	COLLEGE OF WILLIAM AND MAR	INTERGRATED SCIENCE CENTE IV	* 2016	\$5,194,300	\$3,396,805	11/2017	40%	\$0	0%	TBD	Education
AG 207	PC 18331	UNIVERSITY OF VIRGINIA	ALDERMAN LIBRARY	* 2016	\$141,903,000	\$133,622,197	10/2017	78%	\$114,078,961	31%	11/2023	Education
AG 211	PC 18203	VIRGINIA MILITARY INSTITUTE	RENOVATE PRESTON LIBRARY	* 2016	\$18,771,343	\$18,771,343	12/2018	100%	\$16,166,651	50%	TBD	Education
AG 211	PC 18204	VIRGINIA MILITARY INSTITUTE	IMPROVE POST FACILITIES PHASE I, II and	* 2016	\$32,811,000	\$32,811,000	09/2018	100%	\$27,765,214	50%	TBD	Education
AG 211	PC 18270	VIRGINIA MILITARY INSTITUTE	RENOVATE SCOTT SHIPP HALL	* 2016	\$40,000,000	\$40,000,000	08/2018	100%	\$34,229,464	50%	TBD	Education
AG 212	PC 18333-000	VIRGINIA STATE UNIVERSITY	DEMOLISH/REPLACE DANIEL GYM AND DE	* 2016	\$99,889,000	\$3,688,518	04/2021	25%	\$0	0%	TBD	Education
AG 213	PC 18221	NORFOLK STATE UNIVERSITY	RENOVATE RESIDENTIAL HALLS	* 2016	\$10,437,000	\$10,037,799	12/2016	100%	\$8,408,802	100%	12/2020	Education
AG 213	PC 18294	NORFOLK STATE UNIVERSITY	UPDATE MASTER PLAN	* 2016	\$252,600	\$223,704	02/2017	89%	\$0	0%	NA	Education
AG 215	PC 18272	UNIVERSITY OF MARY WASHING	REPAIR/REPLACE UTILITIES	* 2016	\$8,320,000	\$5,895,696	11/2016	95%	\$4,785,454	50%	08/2022	Education
AG 215	PC 18297	UNIVERSITY OF MARY WASHING	RENOVATE SEACOBECK HALL	* 2016	\$30,920,086	\$28,051,680	11/2016	100%	\$29,201,260	65%	01/2022	Education
AG 216	PC 18249	JAMES MADISON UNIVERSITY	NEW CONSTRUCTION: PHILLIPS DINING H	* 2016	\$35,000,000	\$32,344,084	11/2016	100%	\$25,112,814	95%	07/2020	Education
AG 216	PC 18273	JAMES MADISON UNIVERSITY	CONSTRUCT NEW SCHOOL OF BUSINESS	* 2016	\$86,299,000	\$99,235,000	02/2018	100%	\$70,822,168	75%	05/2021	Education
AG 216	PC 18274	JAMES MADISON UNIVERSITY	RENOVATE WILSON HALL	* 2016	\$28,250,000	\$28,250,000	01/2018	100%	\$20,008,990	100%	07/2019	Education
AG 216	PC 18334	JAMES MADISON UNIVERSITY	RENOVATE JACKSON HALL	* 2016	\$9,070,000	\$9,070,000	10/2017	100%	\$5,497,000	100%	11/2020	Education
AG 218	PC 18276	VIRGINIA SCHOOL FOR DEAF & B	RENOVATE BRADFORD HALL	* 2016	\$1,859,500	\$1,815,166	12/2016	100%	\$1,444,161	99%	12/2021	Education
AG 218	PC 18276	VIRGINIA SCHOOL FOR DEAF & B	RENOVATE BRADFORD HALL	* 2016	\$1,859,500	\$1,815,166	12/2016	100%	\$1,444,161	99%	12/2021	Education
AG 236	PC 18243	VIRGINIA COMMONWEALTH UN	CONSTRUCT SOE RESEARCH EXPANSION	* 2016	\$100,641,000	\$95,856,841	06/2020	100%	\$74,464,327	100%	12/2020	Education
AG 236	PC 18336	VIRGINIA COMMONWEALTH UN	STEM I CLASS LABORATORY	* 2016	\$113,505,000	\$103,797,200	08/2019	90%	\$93,363,000	26%	02/2023	Education
AG 238	PC 18278	VIRGINIA MUSEUM OF FINE ART	REPLACE AIR HANDLING UNITS	* 2016	\$1,701,000	\$1,489,269	04/2019	100%	\$1,109,699	100%	02/2021	Education
AG 241	PC 18222	RICHARD BLAND COLLEGE	IMP: CONVERT FORMER HUMANITIES & S	* 2016	\$4,250,000	\$4,249,802	06/2016	100	\$3,339,000		TBD	Education
AG 247	PC 18207	GEORGE MASON UNIVERSITY	CONST/RENO ROBINSON HALL, NEW ACADEMIC & RESEARCH FACILITY	* 2016	\$119,631,000	\$115,883,252	11/2016	100	\$97,265,979	92	12/2021	Education

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AG 247	PC 18208	GEORGE MASON UNIVERSITY	CONSTRUCT UTILITIES DISTRIBUTION SYSTEM	* 2016	\$4,571,000	\$50,029,503	10/2016	100	\$43,986,663	94	11/2021	Education
AG 247	PC 18252	GEORGE MASON UNIVERSITY	RENOVATE & UPGRADE HAZEL HALL	* 2016	\$3,000,000	\$1,920,532	08/2016	100	\$1,429,240	100	12/2017	Education
AG 247	PC 18339	GEORGE MASON UNIVERSITY	TELECOMMUNICATIONS INFRASTRUCTURE	* 2016	\$673,000	\$673,000	12/2017	39	\$0	0	12/2022	Education
AG 260	PC 18078	VIRGINIA COMMUNITY COLLEGE SYSTEM	BRCC-CONSTRUCT BIOSCIENCE BUILDING	* 2016	\$20,827,694	\$20,364,976	01/2016	100	\$15,394,218	100	Close-out	Education
AG 260	PC 18162	VIRGINIA COMMUNITY COLLEGE SYSTEM	NVCC-RENOVATE SEEFELDT BLDG-WOODBRIDGE	* 2016	\$49,179,000	\$42,373,191	01/2017	95	\$0	0	03/2024	Education
AG 260	PC 18163	VIRGINIA COMMUNITY COLLEGE SYSTEM	NVCC-RENOVATE HOWSMAN BLDG-MANASSAS	* 2016	\$2,743,000	\$2,743,000	01/2017	30	\$0	0	02/2024	Education
AG 260	PC 18209	VIRGINIA COMMUNITY COLLEGE SYSTEM	JTCC-RENOVATE BIRD HALL & RENOVATE/EXPAND NICHOLAS CTR	* 2016	\$35,493,000	\$35,065,106	11/2016	100	\$27,965,140	99	12/2021	Education
AG 260	PC 18223	VIRGINIA COMMUNITY COLLEGE SYSTEM	VVCC-CONSTRUCT PARKING GARAGE	* 2016	\$14,914,000	\$93,870	11/2016	100	\$0	0	Close-out	Education
AG 260	PC 18279	VIRGINIA COMMUNITY COLLEGE SYSTEM	VCCS-IMPROVE LIFE SAFETY & SECURITY SYSTEMWIDE	* 2016	\$5,763,720	\$2,809,937	01/2017	VARIOUS	\$2,457,010	65	07/2022	Education
AG 260	PC 18280	VIRGINIA COMMUNITY COLLEGE SYSTEM	VCCS-REPAIR OR REPLACE MAJOR MECHANICAL SYSTEMS	* 2016	\$9,874,000	\$581,550	01/2017	VARIOUS	\$0	0	07/2022	Education
AG 260	PC 18340	VIRGINIA COMMUNITY COLLEGE SYSTEM	GCC-REPLACE FRENCH SLAUGHTER BUILDING	* 2016	\$1,423,270	\$1,423,270	02/2018	40	\$0	0	06/2023	Education
AG 260	PC 18341	VIRGINIA COMMUNITY COLLEGE SYSTEM	TNCC-REPLACE DIGGS-MOORE-HARRISON COMPLEX	* 2016	\$1,793,400	\$1,793,400	10/2017	75	\$0	0	06/2024	Education
AG 260	PC 18342	VIRGINIA COMMUNITY COLLEGE SYSTEM	PVCC-CONSTRUCT ADVANCED TECHNOLOGY CENTER	* 2016	\$27,681,000	\$2,876,219	02/2018	90	\$0	0	06/2023	Education
AG 260	PC 18343	VIRGINIA COMMUNITY COLLEGE SYSTEM	CVCC-RENOVATE AMHERST/CAMPBELL HALL	* 2016	\$793,086	\$793,086	02/2018	20	\$0	0	06/2023	Education
AG 268	PC 18281	VIRGINIA INSTITUTE OF MARINE	NEW CONST: NEW RESEARCH FACILITY	* 2016	\$2,671,487	\$2,221,532	12/2016	40%	\$0	0%	11/2023	Education
AG 274	PC 18284	EASTERN VIRGINIA MEDICAL SCH	CONSTRUCT NEW EDUCATION AND ACAD	* 2016	\$75,074,000	\$75,074,000	12/2016	100%	\$67,105,566	98%	09/2021	Education
AG 425	PC 18285	JAMESTOWN-YORKTOWN FOUN	RENOVATE EXHIBITS	* 2016	\$8,519,000	\$5,156,171	02/2019	100%	\$3,330,634	100%	06/2020	Education
AG 948	PC 18126	SOUTHWEST VIRGINIA HIGHER	CONSTRUCT SERVICE CORRIDOR, STORAGE	* 2016	\$2,747,344	\$2,731,522	11/2016	100%	\$2,097,131	95%	09/2021	Education
				* 2016 Total	\$1,341,620,480	\$1,164,325,735						
AG 204	PC 18218	COLLEGE OF WILLIAM AND MAR	RENOVATE DORMITORIES	* 2016 & 2018	\$14,350,000	\$2,525,209	10/2019	100%	\$2,500,000	100%	08/2020	Education
AG 208	PC 18267	VIRGINIA POLYTECHNIC INSTITU	RENOVATE HOLDEN HALL	* 2016-2018	\$74,927,015	\$74,927,015	11/2016	100%	\$58,885,062	67%	01/2022	Education
AG 208	PC 18268	VIRGINIA POLYTECHNIC INSTITU	CONSTRUCT CENTRAL CHILLER PLANT, PH	* 2016-2018	\$42,967,650	\$42,967,650	11/2016	100%	\$32,979,835	90%	10/2021	Education
AG 208	PC 18332	VIRGINIA POLYTECHNIC INSTITU	CONSTRUCT UNDERGRADUATE LAB BUILD	* 2016-2018	\$5,516,089	\$5,516,089	10/2017	95%	\$0	0%	TBD	Education
AG 214	PC 18271	LONGWOOD UNIVERSITY	REPLACE STEAM DISTRIBUTION SYSTEM W	* 2016-2018	\$7,953,000	\$7,779,550	01/2017	100%	\$6,375,946	95%	10/2021	Education
AG 221	PC 18335	OLD DOMINION UNIVERSITY	HEALTH SCIENCES BUILDING	* 2016-2018	\$69,484,000	\$7,218,913	10/2018	98%	TBD	0%	12/2023	Education
AG 229	PC 18277	VIRGINIA TECH - COOPERATIVE	CONSTRUCT LIVESTOCK AND POULTRY RE	* 2016-2018	\$24,774,000	\$24,774,000	11/2016	95%	\$19,015,653	12%	06/2022	Education

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AG 239	PC 18316	FRONTIER CULTURE MUSEUM	PLANNING: PRE-PLANNING CROSSING GA	* 2016-2018	\$4,020,961	\$1,278,706	02/2019	80%	\$0	0%	07/2025	Education
				* 2016-2018 Tot	\$243,992,715	\$166,987,131						
AG 146	PC 18317	SCIENCE MUSEUM OF VIRGINIA	NEW EXHIBITS AT THE DANVILLE SCIENCE	* 2017	\$4,250,000	\$4,250,000	03/2019	100%	\$4,250,000	98%	04/2021	Education
AG 207	PC 18330	UNIVERSITY OF VIRGINIA	RENOVATE PHYSICS BUILDING	* 2017	\$3,260,000	\$3,260,000	12/2017	88%	\$0	0%	07/2024	Education
AG 211	PC 18352	VIRGINIA MILITARY INSTITUTE	REPLACE PEDESTRIAN BRIDGE ON CHESSIE	* 2017	\$1,300,453	\$1,300,453	08/2018	75%	\$0	0%	TBD	Education
AG 212	PC 17531-003	VIRGINIA STATE UNIVERSITY	CONSTRUCT GATEWAY RESIDENCE HALL P	* 2017	\$350,000	\$14,459	08/2019	Varies	\$14,459	0%	TBD	Education
AG 212	PC 17531-004	VIRGINIA STATE UNIVERSITY	CONSTRUCT GATEWAY RESIDENCE HALL P	* 2017	\$400,000	\$130,859	08/2019	50%	\$130,859	0%	TBD	Education
AG 212	PC 17531-006	VIRGINIA STATE UNIVERSITY	CONSTRUCT GATEWAY RESIDENCE HALL P	* 2017	\$50,000	\$31,840	08/2019	Varies	\$31,840	80%	TBD	Education
AG 212	PC 17871-000	VIRGINIA STATE UNIVERSITY	NEW CONSTRUCTION: ADDITION TO M. T	* 2017	\$10,000,000	\$8,286,170	01/2021	100%	\$7,356,670	0%	08/2022	Education
AG 218	PC 18324	VIRGINIA SCHOOL FOR DEAF & B	RENOV. ATEMAIN HALL EXTERIOR - DETAIL	* 2017	\$11,993,000	\$10,766,279	01/2020	90%	\$9,959,000	0%	12/2022	Education
AG 218	PC 18324	VIRGINIA SCHOOL FOR DEAF & B	RENOVATE MAIN HALL EXTERIOR - DETAIL	* 2017	\$11,993,000	\$10,766,279	01/2020	90%	\$9,959,000	0%	12/2022	Education
AG 221	PC 18510	OLD DOMINION UNIVERSITY	VIRGINIA CYBER INITIATIVE RENOVATION	* 2017	\$500,000	\$0	08/2020	100%	TBD	0%	TBD	Education
AG 238	PC 18259	VIRGINIA MUSEUM OF FINE ART	ARTS CONSERVATION LABORATORY	* 2017	\$435,000	\$435,000	09/2019	100%	\$435,000	90%	N/A	Education
AG 247	PC 18508	GEORGE MASON UNIVERSITY	VIRGINIA CYBER INITIATIVE RENOVATIONS	* 2017	\$500,000	\$500,000	07/2020	100	\$500,000	100	06/2021	Education
AG 268	PC 18920	VIRGINIA INSTITUTE OF MARINES	NEW CONST: EASTERN SHORE LABORATO	* 2017	\$16,037,481	\$15,442,825	09/2017	100%	\$12,738,412	25%	08/2022	Education
AG 268	PC 18344	VIRGINIA INSTITUTE OF MARINE	REPLACE OYSTER HATCHERY	* 2017	\$21,773,446	\$20,054,916	01/2018	100%	\$16,463,700	50%	12/2021	Education
				* 2017 Total	\$82,842,980	\$75,239,080						
AG 204	PC 18360	COLLEGE OF WILLIAM AND MAR	SALDER CENTER WEST ADDITION	* 2018	\$37,742,000	\$31,734,725	09/2018	100%	\$26,860,542	27%	07/2022	Education
AG 211	PC 17560	VIRGINIA MILITARY INSTITUTE	CONSTRUCT LACKEY PARKING	* 2018	\$3,500,000	\$3,500,000	12/2018	5%	\$0	0%	TBD	Education
AG 211	PC 18361	VIRGINIA MILITARY INSTITUTE	IMPROVEMENTS: TURMAN HOUSE RENOVAT	* 2018	\$2,500,000	\$2,500,000	12/2018	100%	\$0	0%	TBD	Education
AG 211	PC 18387	VIRGINIA MILITARY INSTITUTE	CORPS PHYSICAL TRAINING FACILITY PHAS	* 2018	\$43,438,000	\$43,438,000	07/2018	100%	\$35,523,893	50%	TBD	Education
AG 211	PC 18388	VIRGINIA MILITARY INSTITUTE	EXPAND/IMPROVE CLARKSON-MCKENNA	* 2018	\$1,700,000	\$1,700,000	02/2019	100%	\$1,207,316	0%	TBD	Education
AG 211	PC 18389	VIRGINIA MILITARY INSTITUTE	IMPROVEMENTS: RENOVATE 412 PARADE	* 2018	\$2,000,000	\$2,000,000	12/2018	0%	\$0	0%	TBD	Education
AG 213	PC 17818	NORFOLK STATE UNIVERSITY	CONSTRUCT NEW RESIDENTIAL HALL	* 2018	\$56,000,001	\$55,956,088	03/2018	100%	\$51,282,480	100%	12/2019	Education
AG 214	PC 18384	LONGWOOD UNIVERSITY	RENOVATE/EXPAND ENVIRONMENTAL HE	* 2018	\$18,997,500	\$1,353,705	06/2019	50%	\$0	0%	10/2023	Education
AG 215	PC 18362	UNIVERSITY OF MARY WASHING	RENOVATE RESIDENCE HALL PHASE II	* 2018	\$24,500,000	\$22,793,890	08/2018	100%	\$17,901,615	95%	08/2022	Education

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				FIRST-FUNDED)	AMOUNT							
AG 217	PC 17851	RADFORD UNIVERSITY	ACQUISITION: ACQUIRE PROPERTY FOR CAMPUS EXPANSION	* 2018	\$46,000,000	\$19,012,434	07/2018	N/A	N/A	N/A	Education	
AG 217	PC 18386	RADFORD UNIVERSITY	RENOVATION/CONSTRUCTION CENTER OF ADAPTIVE INNOVATION AND CREATIVITY	* 2018	\$96,651,000	\$90,241,658	04/2021	50	\$80,500,000	5	09/2024	Education
AG 218	PC 18370	VIRGINIA SCHOOL FOR DEAF & BLIND	MAKE SYSTEM INFRASTRUCTURE REPAIRS	* 2018	\$2,000,000	\$1,230,881	01/2019	80%	\$1,000,808	50%	12/2022	Education
AG 218	PC 18370	VIRGINIA SCHOOL FOR DEAF & BLIND	MAKE SYSTEM INFRASTRUCTURE REPAIRS	* 2018	\$2,000,000	\$1,230,881	01/2019	80%	\$1,000,808	50%	12/2022	Education
AG 221	PC 18359	OLD DOMINION UNIVERSITY	WOMEN'S VOLLEYBALL FACILITY	* 2018	\$3,670,000	\$3,244,056	11/2018	100%	\$2,880,869	100%	09/2020	Education
AG 236	PC 18397	VIRGINIA COMMONWEALTH UNIVERSITY	TRANI LIFE SCIENCES BUILDING ROOF AND	* 2018	\$7,114,000	\$6,803,528	11/2019	100%	\$5,987,000	95%	11/2021	Education
AG 238	PC 18374	VIRGINIA MUSEUM OF FINE ARTS	REPAIR AND REPLACE DETERIORATING PLUMBING	* 2018	\$1,494,000	\$1,491,898	02/2019	100%	\$1,430,945	100%	03/2020	Education
AG 238	PC 18398	VIRGINIA MUSEUM OF FINE ARTS	REPLACE ROOF AND DRAINS ON PAULEY CAMPUS	* 2018	\$1,114,000	\$830,629	01/2019	100%	\$737,200	95%	08/2021	Education
AG 238	PC 18359	VIRGINIA MUSEUM OF FINE ARTS	REPLACE AIR HANDLING UNITS-DETAILED	* 2018	\$260,000	\$237,910	01/2019	85%	\$407,587	5%	02/2022	Education
AG 425	PC 18383	JAMESTOWN-YORKTOWN FOUNDATION	JAMESTOWN SETTLEMENT PIER	* 2018	\$3,140,000	\$2,084,880	06/2018	80%	\$1,462,008	80%	TBD	Education
				<b>* 2018 Total</b>		<b>\$353,820,501</b>	<b>\$291,385,145</b>					
AG 208	PC 18357	VIRGINIA POLYTECHNIC INSTITUTE	IMPROVE STUDENT WELLNESS FACILITIES	* 2018-2020	\$63,000,000	\$58,000,000	07/2019	100%	\$0	0%	08/2023	Education
AG 208	PC 18412	VIRGINIA POLYTECHNIC INSTITUTE	CONSTRUCT NEW ACADEMIC FACILITY, IN	* 2018-2020	\$275,000,000	\$275,000,000	09/2019	18%	\$0	0%	04/2024	Education
AG 208	PC 18427	VIRGINIA POLYTECHNIC INSTITUTE	DATA AND DECISION SCIENCE BUILDING	* 2018-2020	\$79,000,000	\$79,000,000	09/2019	60%	\$58,935,267	17%	03/2023	Education
AG 229	PC 18396	VIRGINIA TECH - COOPERATIVE EDUCATION	CONSTRUCT VIRGINIA SEAFOOD AGRICULTURE	* 2018-2020	\$2,500,000	\$2,500,000	10/2020	100%	\$6,286,266	30%	12/6/2021	Education
				<b>* 2018-2020 Tot</b>		<b>\$419,500,000</b>	<b>\$414,500,000</b>					
AG 208	PC 18432	VIRGINIA POLYTECHNIC INSTITUTE	VA CYBER INITIATIVE RENOVATIONS, SPAC	* 2019	\$5,000,000	\$1,500,000	05/2019	100%	\$1,500,000	56%	06/2022	Education
AG 214	PC 18425	LONGWOOD UNIVERSITY	NEW CONSTRUCTION: WYGAL HALL REPL	* 2019	\$2,896,000	\$2,700,866	07/2019	33%	\$0	0%	08/2026	Education
AG 214	PC 18440	LONGWOOD UNIVERSITY	REPLACE MAJOR HVAC SYSTEMS COMPON	* 2019	\$2,013,981	\$1,876,809	10/2019	100%	\$1,347,161	Varies	Varies	Education
AG 221	PC 18406	OLD DOMINION UNIVERSITY	CAMPUS WIDE DINING IMPROVEMENTS, I	* 2019	\$5,000,000	\$5,000,000	08/2019	0%	TBD	0%	TBD	Education
AG 221	PC 18407	OLD DOMINION UNIVERSITY	STUDENT HEALTH & WELLNESS	* 2019	\$11,000,000	\$2,398,233	10/2019	25%	TBD	0%	12/2022	Education
AG 221	PC 18441	OLD DOMINION UNIVERSITY	ADDRESS MAINTENANCE NEEDS IN KAUFM	* 2019	\$3,541,000	\$10,297	02/2021	5%	TBD	0%	TBD	Education
AG 221	PC 18550	OLD DOMINION UNIVERSITY	CENTER FOR THE HAMPTON ROADS BIOM	* 2019	\$6,900,000	\$160,206	03/2021	5%	TBD	0%	TBD	Education
AG 238	PC 18442	VIRGINIA MUSEUM OF FINE ARTS	REPAIR THE MUSEUM BUILDING ENVELOP	* 2019	\$398,000	\$118,840	03/2020	20%	\$0	0%	10/2022	Education
AG 238	PC 18443	VIRGINIA MUSEUM OF FINE ARTS	REPLACE LIFE AND SFETY SYSTEMS	* 2019	\$571,000	\$349,891	06/2021	85%	\$166,329	VARIES	06/2022	Education
AG 241	PC 18444	RICHARD BLAND COLLEGE	ACQUIRE AND INSTALL NEW GENERATOR	* 2019	\$40,000	\$0	01/2020	0			TBD	Education

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				FIRST-FUNDED)								
AG 246	PC 18338	UNIVERSITY OF VIRGINIA'S COLL	WYLLIE RENOVATION	* 2019	\$15,046,000	\$2,169,967	09/2018	98%	\$0	0%	01/2024	Education
AG 247	PC 18423	GEORGE MASON UNIVERSITY	DEMOLISH ARLINGTON ORIGINAL BUILDING	* 2019	\$7,500,000	\$3,987,581	07/2019	100	\$3,093,695	85	08/2021	Education
AG 417	PC 18409	GUNSTON HALL	IMP: REPAIR EXTERIOR BRICK AND STONE	* 2019	\$375,000	\$0	04/2021	0%	\$0	0%	TBD	Education
AG 948	PC 18401	SOUTHWEST VIRGINIA HIGHER E	SWVHREC REPLACE HVAC SYSTEM - DETAIL	* 2019	\$3,374,000	\$1,826,607	04/2019	93%	\$1,159,500	67%	11/2021	Education
AG146	PC 18428	SCIENCE MUSEUM OF VIRGINIA	PLANNING: CONSTRUCT REGIONAL SCIEN	* 2019	\$2,326,000	\$2,326,000	09/2019	65%		0%		Education
				<b>* 2019 Total</b>	<b>\$65,980,981</b>	<b>\$24,425,298</b>						
AG 204	PC 18518	COLLEGE OF WILLIAM AND MAR	SWEM LIBRARY WINDOWS - DETAILED PL	* 2020	\$415,000	\$85,874	04/2021	90%	\$0	0%	07/2022	Education
AG 204	PC18474	COLLEGE OF WILLIAM AND MAR	IMP: REPAIR SANITARY SEWER LINES	* 2020	\$3,750,000	\$184,756	03/2021	5%	\$0	0%	TBD	Education
AG 211	PC 18519	VIRGINIA MILITARY INSTITUTE	IMPROVEMENTS TO POST WIDE SAFETY A	* 2020	\$964,000	\$0	04/2021	0%	\$0			Education
AG 211	PC 18520	VIRGINIA MILITARY INSTITUTE	RENOVATE AND EXPAND ENGINEERING A	* 2020	\$3,783,000	\$0	04/2021	0%	\$0			Education
AG 213	PC 18385	NORFOLK STATE UNIVERSITY	SCIENCE BUILDING REPLACEMENT	* 2020	\$3,500,000	\$3,500,000	12/2019	40%	\$0	0%	TBD	Education
AG 213	PC18426	NORFOLK STATE UNIVERSITY	IMPROVEMENTS IT INFRASTRUCTURE	* 2020	\$1,400,000	\$1,399,679	01/2020	100%	\$0	0%	NA	Education
AG 216	PC 17826	JAMES MADISON UNIVERSITY	CONVOCATION CENTER RENOVATION/EXP	* 2020	\$25,000,000	\$1,400,000	05/2021	20%	n/a	n/a	n/a	Education
AG 216	PC 18469	JAMES MADISON UNIVERSITY	RENOVATE EAGLE HALL	* 2020	\$49,000,000	\$0	05/2021	0%	n/a	n/a	n/a	Education
AG 216	PC 18485	JAMES MADISON UNIVERSITY	RENOVATE & EXPAND CARRIER LIBRARY	* 2020	\$7,025,000	\$7,025,000	5/3/2021	5%	n/a	n/a	n/a	Education
AG 216	PC 18552	JAMES MADISON UNIVERSITY	RENOVATE COMPUTER SCIENCE AND ENG	* 2020	\$915,000	\$915,000	06/2021	80%	\$624,098	75%	n/a	Education
AG 218	PC 18417	VIRGINIA SCHOOL FOR DEAF & B	IMP: EXPAND EMERGENCY GENERATOR SY	* 2020	\$1,017,000	\$98,900	08/2019	90%	\$0	0%	12/2022	Education
AG 218	PC 18417	VIRGINIA SCHOOL FOR DEAF & B	IMP: EXPAND EMERGENCY GENERATOR SY	* 2020	\$1,017,000	\$98,900	08/2019	90%	\$0	0%	12/2022	Education
AG 238	PC 18503	VIRGINIA MUSEUM OF FINE ART	REPAIRS AND STRUCTURAL ISSUES	* 2020	\$2,750,000	\$0	06/2021	0%	\$0	0%	06/2022	Education
AG 241	PC 18337	RICHARD BLAND COLLEGE	CONSTRUCTION: CENTER FOR INNOVATIO	* 2020	\$969,795	\$969,795	08/2019	100	\$0		TBD	Education
AG 247	PC 18470	GEORGE MASON UNIVERSITY	CONSTRUCT & RENOVATE ADVANCED INFRA & HYBRID LEARNING LABS	* 2020	\$8,351,942	\$3,681,051	06/2021	Varies	\$939,834	Varies	06/2022	Education
AG 247	PC 18509	GEORGE MASON UNIVERSITY	EXPAND CENTRAL PLANT CAPACITY	* 2020	\$396,000	\$396,000	06/2021	5	\$0	0	10/2023	Education
AG 417	PC 18445	GUNSTON HALL	FIRE SUPPRESSION	* 2020	\$800,000	\$762,251	12/2019	100%	\$731,402	100%	06/2021	Education
AG 935	PC 18411	ROANOKE HIGHER EDUCATION	CREATE OLIVER HILL COURTYARD	* 2020	\$448,000	\$718,000	03/2021	100%	\$467,219	15%	12/2021	Education
				<b>* 2020 Total</b>	<b>\$111,501,737</b>	<b>\$21,235,206</b>						
AG 208	PC 18457	VIRGINIA POLYTECHNIC INSTITU	CONSTRUCT CREATIVITY AND INNOVATION	* 2020-2022	\$105,500,000	\$105,500,000	08/2020	100%	\$87,500,050	98%	07/2021	Education

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AG 208	PC 18460	VIRGINIA POLYTECHNIC INSTITU	CONSTRUCT CORPS LEADERSHIP AND MILI	* 2020-2022	\$52,000,000	\$52,000,000	03/2021	100%	\$37,913,856	9%	07/2023	Education
AG 208	PC 18478	VIRGINIA POLYTECHNIC INSTITU	ADDRESS LIFE, HEALTH, SAFETY, ACCESSIB	* 2020-2022	\$3,100,000	\$300,000	12/2020	25%	\$0	0%	06/2023	Education
AG 208	PC 18502	VIRGINIA POLYTECHNIC INSTITU	REPLACE RANDOLPH HALL	* 2020-2022	\$11,000,000	\$150,000	12/2020	0%	\$0	0%	06/2027	Education
AG 212	PC 18475-000	VIRGINIA STATE UNIVERSITY	IMP: IMPROVE AND REPLACE TECHNOLOG	* 2020-2022	\$11,471,000	\$0	01/2021	5%	\$0	0%	TBD	Education
AG 212	PC 18481-000	VIRGINIA STATE UNIVERSITY	IMP: INFRASTRUCTURE FOR CAMPUS SAF	* 2020-2022	\$8,299,506	\$0	01/2021	5%	\$0	0%	TBD	Education
AG 212	PC 18521-000	VIRGINIA STATE UNIVERSITY	CONSTRUCT ADMISSIONS BUILDING - DET	* 2020-2022	\$1,286,000	\$0	04/2021	5%	\$0	0%	TBD	Education
AG 212	PC 18522-000	VIRGINIA STATE UNIVERSITY	WATERPROOF CAMPUS BUILDINGS - DET	* 2020-2022	\$579,000	\$0	04/2021	5%	\$0	0%	TBD	Education
AG 221	PC 18473	OLD DOMINION UNIVERSITY	PLANNING: CONSTRUCT A NEW BIOLOGY	* 2020-2022	\$5,135,736	\$0	06/2021	0%	TBD	0%	TBD	Education
AG 260	PC 18501	VIRGINIA COMMUNITY COLLEGE SYSTEM	PDCCC-REPLACE HVAC-ADMINISTRATION BUILDING-FRANKLIN CAMPUS	* 2020-2022	\$2,200,000	\$197,902	06/2021	20	\$0	0	12/2022	Education
				* 2020-2022 Total	\$200,571,242	\$158,147,902						
AG 208	PC 18559	VIRGINIA POLYTECHNIC INSTITU	EQUIPMENT FOR WORKFORCE DEVELOPM	* 2021	\$8,237,000	\$8,237,000	05/2021	100%	\$8,237,000	63%	06/2022	Education
AG 221	PC 18561	OLD DOMINION UNIVERSITY	LR HILL RENOVATIONS	* 2021	\$3,500,000	\$333,391	06/2021	5%	TBD	0%	08/2022	Education
AG 948	PC 18525	SOUTHWEST VIRGINIA HIGHER E	REPLACE WINDOWS	* 2021	\$100,000	\$3,260	05/2021	5%	\$0	0%	04/2022	Education
				* 2021 Total	\$11,837,000	\$8,573,651						
				Grand Total	\$5,948,861,572	\$5,032,470,367						

# SECRETARY OF HEALTH AND HUMAN RESOURCES

## EXECUTIVE SUMMARY

CAPITAL OUTLAY PROJECTS  
JULY, 2021

### DISTRIBUTION OF OBLIGATED FUNDS

**\$**

**\$1,014,348**

**UNDER DESIGN**

**2 PROJECTS**

**\$**

**\$359,539,223**

**UNDER CONSTRUCTION**

**9 PROJECTS**

**\$**

**\$374,374,728**

**COMPLETE**

**33 PROJECTS**

DIVISION OF ENGINEERING AND BUILDINGS  
Annual Progress Report

PROJECT CODE	AGENCY	APPROPRIATION OR PROJECT TITLE	BIENNIUM (* FIRST- FUNDED)	APPROP. AMOUNT	OBLIGATED AMOUNT	DATE CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTR. CONTRACT	CONSTRUCT. PERCENT COMPLETE	ESTIMATED CONSTRUCTION COMPL. DATE	CABINET SECRETARY
PC 14679	DEPT. OF BEHAVIORAL HEALTH	CSH - ADDITIONS/RENOVATION - BLDG #3	* 1992-1994	\$11,624,167	\$11,624,167	11/1992	100%	\$9,788,353	100%	12/2008	Health & Human Resources
			* 1992-1994 Tot	\$11,624,167	\$11,624,167						
PC 15403	DEPT. OF BEHAVIORAL HEALTH	CPGH - RENOVATION OF WATER DISTRIBUTION	* 1993	\$1,203,805	\$1,203,805	05/1993	100%	\$810,758	100%	11/2003	Health & Human Resources
PC 15575	DEPT. OF BEHAVIORAL HEALTH	REPLACE UNDERGROUND STORAGE TANK	* 1993	\$1,909,360	\$1,909,360	07/1993	100%	\$1,390,342	100%	02/2002	Health & Human Resources
			* 1993 Total	\$9,113,165	\$3,113,165						
PC 15184	DEPT. OF BEHAVIORAL HEALTH	LIFE SAFETY CODE RENOVATION BLDGS. 6	* 1994-1996	\$11,697,002	\$11,697,002	07/1994	100%	\$7,377,817	100%	06/2008	Health & Human Resources
PC 15268	DEPT. OF BEHAVIORAL HEALTH	CVTC - IMP: INSTALL OXYGEN & VACUUM	* 1994-1996	\$6,966	\$6,966	07/1994	100%		100%	03/2001	Health & Human Resources
PC 15710	DEPT. OF BEHAVIORAL HEALTH	HANDICAPPED ACCESS	* 1994-1996	\$3,628,451	\$3,628,451	10/1994	100%	\$2,742,142	100%	12/2005	Health & Human Resources
			* 1994-1996 Tot	\$15,332,419	\$15,332,419						
PC 15826	DEPT. OF BEHAVIORAL HEALTH	IMP: LIFE SAFETY CODE RENOVATIONS, PHASE I	* 1996-1998	\$2,156,750	\$2,156,750	11/1996	100%	\$1,344,892	100%	02/2007	Health & Human Resources
			* 1996-1998 Tot	\$2,156,750	\$2,156,750						
PC 16043	DEPT. OF BEHAVIORAL HEALTH	ASBESTOS ABATEMENT	* 1998-2000	\$6,903,032	\$6,903,032	08/1998	100%	\$5,355,522	100%	05/2008	Health & Human Resources
PC16135	DEPT. OF BEHAVIORAL HEALTH	IMP: BOILERS, STEAM LINES, PHASE II	* 1998-2000	\$2,136,870	\$2,136,870	01/1999	100%	\$1,696,348	100%	11/2010	Health & Human Resources
			* 1998-2000 Tot	\$9,039,902	\$9,039,902						
PC 16326	DEPT. OF BEHAVIORAL HEALTH	CSH - SECURITY ENHANCEMENTS & BATHROOMS	* 1999	\$896,600	\$896,600	05/1999	100%	\$896,600	100%	12/2008	Health & Human Resources
			* 1999 Total	\$896,600	\$896,600						
PC 16372	DEPT. OF BEHAVIORAL HEALTH	IMP: ASBESTOS ABATEMENT	* 2000-2002	\$1,914,900	\$1,914,900	10/2001	100%	\$1,557,005	100%	07/2008	Health & Human Resources
PC 16373	DEPT. OF BEHAVIORAL HEALTH	IMP: BOILERS/STEAM LINES/HVAC, PH 3, 5	* 2000-2002	\$7,374,884	\$7,374,884	01/2001	100%	\$5,839,381	100%	06/2008	Health & Human Resources
PC 16374	DEPT. OF BEHAVIORAL HEALTH	IMP: LIFE SAFETY CODE RENOVATION	* 2000-2002	\$1,925,000	\$1,925,000	10/2001	100%	\$823,745	100%	11/2010	Health & Human Resources
			* 2000-2002 Tot	\$11,214,784	\$11,214,784						
PC 16725	DEPT. OF BEHAVIORAL HEALTH	IMP: ABATE ASBESTOS/ENVIRONMENTAL	* 2003	\$3,346,000	\$3,346,000	11/2003	100%	\$1,984,240	100%	12/2009	Health & Human Resources
PC 16726	DEPT. OF BEHAVIORAL HEALTH	IMP: LSC COMPLIANCE II	* 2003	\$8,922,000	\$8,922,000	09/2003	100%	\$7,535,906	100%	06/2013	Health & Human Resources
PC 16727	DEPT. OF BEHAVIORAL HEALTH	RENOVATE ESH PONY WALLS	* 2003	\$4,565,000	\$4,565,000	06/2003	100%	\$0	100%	08/2006	Health & Human Resources
			* 2003 Total	\$16,833,000	\$16,833,000						
PC 16971	DEPARTMENT FOR THE BLIND & VISUALLY IMPAIRED	LIFE SAFETY CODE - RICHMOND LOCATION	* 2004-2006	\$1,736,000	\$1,736,000	10/2004	100%	\$2,514,750	100%	07/2010	Health & Human Resources



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PC 16974	DEPT. OF BEHAVIORAL HEALTH	IMP: ENSURE LSC AND ENV. COMPLIANCE	* 2004-2006	\$3,464,000	\$3,464,000	08/2004	100%	\$2,954,134	100%	01/2013	Health & Human Resources
PC 16975	DEPT. OF BEHAVIORAL HEALTH	IMP: ABATE ASBESTOS, ENV. HAZARDS SW	* 2004-2006	\$3,884,000	\$3,884,000	08/2004	100%	\$3,371,980	100%	02/2009	Health & Human Resources
			* 2004-2006 Tot	\$9,084,000	\$9,084,000						
PC 16973	DEPT. OF BEHAVIORAL HEALTH	INC: CONSTRUCT PERM FACILITY FOR SVP	* 2005	\$62,000,000	\$62,000,000	02/2006	100%	\$61,927,405	100%	12/2010	Health & Human Resources
PC 17140**	DEPT. OF BEHAVIORAL HEALTH	INC: REPLACE HANCOCK GERIATRIC TMT C	* 2005	\$28,253,000	\$28,253,000	02/2006	100%	\$27,870,816	100%	01/2010	Health & Human Resources
PC 17211	DEPT. OF BEHAVIORAL HEALTH	IMP: INSTALL COOK-CHILL AT SEVTC	* 2005	\$3,895,000	\$3,895,000	06/2005	100%	\$3,211,287	100%	01/2009	Health & Human Resources
PC 17456	DEPT. OF BEHAVIORAL HEALTH	INC: EASTERN STATE HOSPITAL	* 2005	\$59,715,000	\$59,715,000	08/2006	100%	\$59,366,492	100%	11/2011	Health & Human Resources
			* 2005 Total	\$153,863,000	\$153,863,000						
PC 17230	DEPARTMENT FOR THE BLIND &	IMP: REPLACE ROOFS ON ADMIN/ACT BL	* 2006-2008	\$2,327,000	\$2,327,000	08/2006	100%	\$854,000	100%	06/2013	Health & Human Resources
PC 17231	DEPARTMENT FOR THE BLIND &	IMP: ENSURE LIFE SAFETY & ENVIRONME	* 2006-2008	\$3,972,000	\$3,972,000	01/2010	100%	\$1,112,250	100%	07/2010	Health & Human Resources
PC 17227	DEPT. OF BEHAVIORAL HEALTH	IMP: REPLACE & REPAIR ROOFS - DMHMR	* 2006-2008	\$5,500,000	\$5,478,873	08/2006	100%	\$3,938,420	100%	10/2014	Health & Human Resources
PC 17228	DEPT. OF BEHAVIORAL HEALTH	IMP: R/R HVAC SYSTEMS - CSH AND NVTC	* 2006-2008	\$5,500,000	\$5,497,293	08/2006	100%	\$4,713,342	100%	06/2013	Health & Human Resources
PC 17276	DEPT. OF BEHAVIORAL HEALTH	REPLACE WESTERN STATE HOSPITAL	* 2006-2008	\$141,413,027	\$139,998,575	08/2006	100%	\$126,980,032	99%	10/2019	Health & Human Resources
PC 17457	DEPT. OF BEHAVIORAL HEALTH	INC: REPLACEMENT OF CVTC	* 2006-2008	\$25,200,000	\$24,728,998	08/2010	100%	\$18,633,013	100%	06/2017	Health & Human Resources
PC 17458	DEPT. OF BEHAVIORAL HEALTH	INC: REPLACEMENT OF SEVTC	* 2006-2008	\$32,206,160	\$32,206,158	08/2006	100%	\$28,797,984	100%	01/2017	Health & Human Resources
			* 2006-2008 Tot	\$216,118,187	\$214,208,897						
PC 17593	DEPARTMENT FOR THE BLIND &	IMP: RENOV ADMIN/ACTIVIES BLDG	* 2008-2010	\$7,214,000	\$7,214,000	06/2008	100%	\$5,241,157	100%	01/2014	Health & Human Resources
PC 17596	DEPT. OF BEHAVIORAL HEALTH	IMP: LSC AND MAJOR MECHANICAL REPA	* 2008-2010	\$38,800,000	\$38,800,000	10/2008	100%	\$27,102,847	100%	06/2018	Health & Human Resources
PC 17733	DEPT. OF BEHAVIORAL HEALTH	INC: CONSTRUCT COMMUNITY HOUSING	* 2008-2010	\$9,828,840	\$9,828,840	08/2008	100%	\$8,266,076	100%	12/2020	Health & Human Resources
PC 17774	DEPT. OF BEHAVIORAL HEALTH	INC: CONSTRUCT COMMUNITY HOUSING #	* 2008-2010	\$233,000	\$0	08/2008	0%	\$0	100%	10/2011	Health & Human Resources
			* 2008-2010 Tot	\$56,075,840	\$55,842,840						
PC 17975	WOODROW WILSON REHABILIT	RENOVATE DINING HALL AND ACTIVITIES	* 2012-2014	\$8,115,265	\$8,063,349	01/2016	100%	\$6,767,265	99%	12/2021	Health & Human Resources
PC 17976	WOODROW WILSON REHABILIT	RENOVATE ANDERSON VOCATIONAL TRAI	* 2012-2014	\$9,427,184	\$9,173,779	10/2015	100%	\$7,709,409	100%	Complete	Health & Human Resources
			* 2012-2014 Tot	\$17,542,449	\$17,237,128						
PC 18164	DEPARTMENT FOR THE BLIND &	IMP: RENOVATE HEADQUARTERS BUILDIN	* 2014	\$5,998,000	\$4,065,000	05/2019	100%	\$3,440,000	64%	TBD	Health & Human Resources

PROJECT CODE	AGENCY	APPROPRIATION OR PROJECT TITLE	BIENNIUM (* FIRST- FUNDED)	APPROP. AMOUNT	OBLIGATED AMOUNT	DATE CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTR. CONTRACT	CONSTRUCT. PERCENT COMPLETE	ESTIMATED CONSTRUCTION COMPL. DATE	CABINET SECRETARY
PC 18152	DEPT. OF BEHAVIORIAL HEALTH	ABATE ENVIRONMENTAL HAZARDS - DET.	* 2014	\$200,000	\$99,996	04/2018	5%	\$0		06/2022	Health & Human Resources
PC 18153	DEPT. OF BEHAVIORIAL HEALTH	REPLACE FACILITY ROOFS AND BUILDING	* 2014	\$10,172,000	\$10,172,000	06/2015	VARIES	\$7,801,696	VARIES	10/2022	Health & Human Resources
PC 18166	DEPT. OF BEHAVIORIAL HEALTH	CONSTRUCT NEW SEXUALLY VIOLENT PRE	* 2014	\$142,042,000	\$142,042,000	05/2015	100%	\$103,264,304	90%	11/2019	Health & Human Resources
PC 18160	WOODROW WILSON REHABILIT.	RENOVATE AND EXPAND ANDERSON VOC	* 2014	\$18,532,500	\$18,210,281	05/2015	100%	\$14,656,000	99%	12/2021	Health & Human Resources
			* 2014 Total	\$176,944,500	\$174,589,277						
PC 18210	DEPT. OF BEHAVIORIAL HEALTH	CONSTRUCT WESTERN STATE EXPANSION	* 2016	\$29,799,250	\$29,799,250	12/2016	100%	\$26,323,119	99%	09/2021	Health & Human Resources
			* 2016 Total	\$29,799,250	\$29,799,250						
PC 18307	DEPT. OF BEHAVIORIAL HEALTH	INFR: MAKE INFRASTRUCTURE REPAIRS T	* 2017	\$17,470,000	\$2,245,807	09/2017	VARIES		VARIES	06/2024	Health & Human Resources
			* 2017 Total	\$17,470,000	\$2,245,807						
PC 18365	DEPT. OF BEHAVIORIAL HEALTH	IMP: ADDRESS PATIENT AND STAFF SAFETY	* 2019	\$17,000,000	\$4,942,961	10/2018	VARIES	\$3,419,217	VARIES	06/2024	Health & Human Resources
PC 18375	DEPT. OF BEHAVIORIAL HEALTH	IMP: RENOVATE PGH TO ACCOMMODATE	* 2019	\$1,990,000	\$1,990,000	07/2019	100%	\$1,132,149	100%	08/2016	Health & Human Resources
PC 18446	DEPT. OF BEHAVIORIAL HEALTH	RENOVATE EASTERN STATE HOSPITAL KITC	* 2019	\$951,000	\$914,352	12/2019	60%	\$0	0%	05/2023	Health & Human Resources
			* 2019 Total	\$19,941,000	\$7,847,313						
			Grand Total	\$767,049,013	\$734,928,299						

**SECRETARY OF NATURAL RESOURCES  
EXECUTIVE SUMMARY**

**CAPITAL OUTLAY PROJECTS  
JULY, 2021**

**DISTRIBUTION OF OBLIGATED FUNDS**

**\$**

**\$**

**\$**

**\$**

**\$7,334,118**

**\$40,241,784**

**\$49,459,330**

**\$88,770,869**

**UNDER DESIGN**

**UNDER CONSTRUCTION**

**COMPLETE**

**ACQUISITIONS**

**9 PROJECTS**

**6 PROJECTS**

**7 PROJECTS**

**6 PROJECTS**

**DIVISION OF ENGINEERING AND BUILDINGS  
Annual Progress Report**

AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM (* FIRST- FUNDED)	APPROP. AMOUNT	OBLIGATED AMOUNT	DATE CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTR. CONTRACT	CONSTRUCT. PERCENT COMPLETE	ESTIMATED CONSTRUCTION COMPL. DATE	CABINET SECRETARY
AG 199	PC 16883	DEPARTMENT OF CONSERVATION	ACQUISITION OF LAND FOR NAPI'S & PARKS	* 2003	\$56,748,638	\$56,714,592	07/2003	VARIES	\$0	VARIES	N/A	Natural Resources
AG 199	PC 16885	DEPARTMENT OF CONSERVATION	ACQUIRE IN-HOLDINGS & ADJACENT PROPER	* 2003	\$8,880,361	\$8,873,081	09/2004	VARIES	\$0	VARIES	N/A	Natural Resources
				* 2003 Total	\$65,628,999	\$65,587,673						
AG 199	PC 17588	DEPARTMENT OF CONSERVATION	CONSTRUCT HIGH BRIDGE STATE PARK PHAS	* 2008	\$10,528,360	\$10,528,360	07/2008	100%	MULTIPLE	75%	06/2022	Natural Resources
				* 2008 Total	\$10,528,360	\$10,528,360						
AG 199	PC 17587	DEPARTMENT OF CONSERVATION	REPAIR VARIOUS STATE PARK AND SWCD OW	* 2008-2010	\$30,000,800	\$29,306,042	09/2008	VARIES	MULTIPLE	100%	02/2022	Natural Resources
				* 2008-2010 Tot	\$30,000,000	\$29,306,042						
AG 199	PC 18056	DEPARTMENT OF CONSERVATION	WIDEWATER STATE PARK, PHASE IA - PLANNI	* 2013	\$14,444,484	\$8,916,414	11/2013	100%	MULTIPLE	50%	12/2022	Natural Resources
				* 2013 Total	\$14,444,484	\$8,916,414						
AG 199	PC 18159	DEPARTMENT OF CONSERVATION	CHIPOOKES PLANTATION - RENOVATE HISTO	* 2014	\$3,216,000	\$3,216,000	04/2015	100%	\$1,659,000	100%	05/2019	Natural Resources
				* 2014 Total	\$3,216,000	\$3,216,000						
AG 403	PC 17970	DEPARTMENT OF WILDLIFE RES	HIGH HAZARD DAMS	* 2014-2016	\$9,700,000	\$9,203,329	11/2013	44%	\$1,445,435	87%	06/2022	Natural Resources
				* 2014-2016 Tot	\$9,700,000	\$9,203,329						
AG 199	PC 18195	DEPARTMENT OF CONSERVATION	ACQUISITION STATE PARK YURTS, VARIOUS S	* 2015	\$1,453,463	\$1,453,463	12/2015	100%	MULTIPLE	100%	01/2020	Natural Resources
AG 403	PC 18103	DEPARTMENT OF WILDLIFE RES	IMPROVEMENTS TO FACILITIES	* 2015	\$6,002,865	\$2,817,017	10/2014	42%	\$1,250,778	50%	06/2022	Natural Resources
AG 403	PC 18104	DEPARTMENT OF WILDLIFE RES	REAL PROPERTY ACQUISITION	* 2015	\$20,933,503	\$16,040,000	10/2014	N/A	N/A	N/A	N/A	Natural Resources
AG 403	PC 18105	DEPARTMENT OF WILDLIFE RES	DAM SAFETY	* 2015	\$8,448,198	\$8,301,023	10/2014	52%	\$6,602,920	70%	06/2022	Natural Resources
AG 403	PC 18106	DEPARTMENT OF WILDLIFE RES	BOATING ACCESS PROGRAM	* 2015	\$9,251,050	\$4,080,287	10/2014	56%	\$1,750,778	40%	06/2022	Natural Resources
				* 2015 Total	\$46,089,079	\$32,691,790						
AG 199	PC 18201	DEPARTMENT OF CONSERVATION	CONSTRUCT CLINCH RIVER STATE PARK	* 2016	\$2,500,000	\$1,742,946	10/2017	VARIES	N/A	N/A	N/A	Natural Resources
AG 199	PC 18236	DEPARTMENT OF CONSERVATION	ACQUISITION OF LAND, VARIOUS STATE PAR	* 2016	\$5,807,395	\$2,714,206	09/2016	VARIES	N/A	VARIES	N/A	Natural Resources
AG 199	PC 18242	DEPARTMENT OF CONSERVATION	ACQUISITION OF LAND, VARIOUS NATURAL A	* 2016	\$14,500,905	\$4,411,990	07/2017	VARIES	N/A	VARIES	N/A	Natural Resources
AG 199	PC 18256	DEPARTMENT OF CONSERVATION	PROVIDE VARIOUS UTILITY AND ADA UPGRAD	* 2016	\$5,650,000	\$226,000	03/2018	35%	\$0	0%	08/2022	Natural Resources
AG 199	PC 18257	DEPARTMENT OF CONSERVATION	CONSTRUCT RETAINING WALL LOVERS LEAP	* 2016	\$500,000	\$40,000	10/2019	50%	\$0	0%	12/2021	Natural Resources
AG 199	PC 18258	DEPARTMENT OF CONSERVATION	REPAIR/REPLACE TRESTLES, NEW RIVER TRAI	* 2016	\$3,500,000	\$328,172	05/2017	75%	\$0	0%	03/2022	Natural Resources
AG 199	PC 18259	DEPARTMENT OF CONSERVATION	REPLACE EXISTING BULKHEADS, FALSE CAPE	* 2016	\$1,052,000	\$806,141	10/2017	100%	\$493,141	100%	09/2020	Natural Resources

AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM (*)	APPROP. AMOUNT	OBLIGATED AMOUNT	DATE CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTR. CONTRACT	CONSTRUCT. PERCENT COMPLETE	ESTIMATED CONSTRUCTION COMPL. DATE	CABINET SECRETARY
				FIRST-FUNDÉD)								
AG 199	PC 18260	DEPARTMENT OF CONSERVATION	REPLACE BRIDGE TO AMPHITHEATRE, HUNGERFORD	* 2016	\$985,000	\$960,138	04/2017	100%	\$620,948	100%	09/2020	Natural Resources
AG 199	PC 18261	DEPARTMENT OF CONSERVATION	COMPLETE BRIDGE REPAIR, STAUNTON RIVER	* 2016	\$2,000,000	\$160,000	10/2019	100%	\$396,743	0%	12/2021	Natural Resources
AG 199	PC 18264	DEPARTMENT OF CONSERVATION	CONSTRUCT VARIOUS CABINS AT POCAHONTS	* 2016	\$4,500,000	\$4,500,000	05/2017	100%	\$3,748,300	100%	04/2021	Natural Resources
AG 199	PC 18265	DEPARTMENT OF CONSERVATION	RENOVATE VARIOUS CABINS, VARIOUS STATES	* 2016	\$3,400,000	\$957,000	03/2018	75%	\$0	0%	05/2022	Natural Resources
AG 199	PC 18266	DEPARTMENT OF CONSERVATION	RENOVATE VARIOUS CAMPGROUNDS, VARIOUS STATES	* 2016	\$3,500,000	\$140,000	03/2018	50%	\$0	0%	10/2022	Natural Resources
AG 199	PC 18298	DEPARTMENT OF CONSERVATION	RENOVATE FOSTER FALLS HOTEL, NEW RIVER	* 2016	\$5,612,900	\$5,612,900	03/2017	100%	\$4,871,000	75%	12/2021	Natural Resources
				<b>* 2016 Total</b>	<b>\$53,508,140</b>	<b>\$22,599,493</b>						
AG 199	PC 18416	DEPARTMENT OF CONSERVATION	DONATION OF DANIEL BOONE INTERPRETIVE	* 2020	\$17,000	\$17,000	10/2017	N/A	N/A	N/A	N/A	Natural Resources
				<b>* 2020 Total</b>	<b>\$17,000</b>	<b>\$17,000</b>						
AG 199	PC 18513	DEPARTMENT OF CONSERVATION	CRITICAL BATHHOUSES/RESTROOM REPLACEMENT	* 2020-2022	\$16,124,000	\$2,009,000	03/2021	0%	\$0	0%	N/A	Natural Resources
AG 199	PC 18514	DEPARTMENT OF CONSERVATION	ROAD AND BAK STABILIZATION, WESTMORELAND	* 2020-2022	\$14,871,000	\$1,731,000	03/2021	0%	\$0	0%	N/A	Natural Resources
				<b>* 2020-2022 Tot</b>	<b>\$30,995,000</b>	<b>\$3,740,000</b>						
				<b>Grand Total</b>	<b>\$264,127,062</b>	<b>\$185,806,101</b>						

**SECRETARY OF PUBLIC SAFETY AND  
HOMELAND SECURITY  
EXECUTIVE SUMMARY**

**CAPITAL OUTLAY PROJECTS  
JULY, 2021**

**DISTRIBUTION OF OBLIGATED FUNDS**

**\$**

**\$**

**\$**

**\$**

**\$13,723, 097**

**\$2,520,952**

**\$176,479,968**

**\$550,355,355**

**UNDER DESIGN**

**ACQUISITIONS**

**UNDER CONSTRUCTION**

**COMPLETE**

**12 PROJECTS**

**2 PROJECTS**

**21 PROJECTS**

**12 PROJECTS**

**DIVISION OF ENGINEERING AND BUILDINGS  
Annual Progress Report**

AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM (*		OBLIGATED AMOUNT	DATE CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTR. CONTRACT	CONSTRUCT. PERCENT COMPLETE	ESTIMATED CONSTRUCTION COMPL. DATE	CABINET SECRETARY
				FIRST-FUNDED)	AMOUNT							
AG 777	PC 15204	DEPARTMENT OF JUVENILE JUSTICE	IMP: HVAC, ELECTRICAL & ENERGY MANA	* 1993	\$6,110,891	\$6,110,891	05/1993	100%	\$5,496,313	100%	TBD	Public Safety
				* 1993 Total	\$6,110,891	\$6,110,891						
AG 799	PC 16111	DEPARTMENT OF CORRECTIONS	IMP: COFFEEWOOD WASTEWATER TREATMEN	* 1998-2000	\$3,517,000	\$142,715	07-99	VARIES	\$0	0%	TBD	Public Safety
AG 799	PC 16113	DEPARTMENT OF CORRECTIONS	IMP: LOCKING SYSTEMS AND CELL DOOR REPL	* 1998-2000	\$5,537,000	\$5,331,000	08-98	VARIES	\$4,003,195	99%	TBD	Public Safety
AG 799	PC 16426	DEPARTMENT OF CORRECTIONS	IMP: INSTALL & UPGRADE FIRE SAFETY SYSTEM	* 1998-2000	\$2,993,000	\$2,910,886	03-02	VARIES	\$2,910,886	VARIES	TBD	Public Safety
				* 1998-2000 Total	\$12,067,000	\$8,384,601						
AG 799	PC 16424	DEPARTMENT OF CORRECTIONS	IMP: INSTALL & UPGRADE PERIMETER DETECT	* 1999	\$1,954,000	\$1,935,266	03-02	VARIES	\$1,616,870	0%	TBD	Public Safety
				* 1999 Total	\$1,954,000	\$1,935,266						
AG 799	PC 16732	DEPARTMENT OF CORRECTIONS	ROOF REPAIRS: VARIOUS INSTITUTIONS	* 2000-2002	\$29,533,207	\$27,428,129	07-03	VARIES	\$21,482,429	VARIES	TBD	Public Safety
AG 799	PC 16993	DEPARTMENT OF CORRECTIONS	EXPAND DEERFIELD CORRECTIONAL CENTER	* 2000-2002	\$27,610,000	\$27,521,536	08-04	100%	\$23,962,564	100%	TBD	Public Safety
				* 2000-2002 Total	\$57,143,207	\$54,949,665						
AG 799	PC 17139	DEPARTMENT OF CORRECTIONS	IMP: REMEDY ENVIRONMENTAL DEFICIENCIES	* 2003	\$3,812,487	\$3,219,222	06-05	VARIES	\$800,068	VARIES	TBD	Public Safety
				* 2003 Total	\$3,812,487	\$3,219,222						
AG 156	PC 17130	DEPARTMENT OF STATE POLICE	STARS - NETWORK OPERATIONS CENTER	* 2004-2006	\$361,150,000	\$361,150,000	08/2004	100%	\$2,900,000	100%	07/2022	Public Safety
AG 799	PC 17491	DEPARTMENT OF CORRECTIONS	CONST OF MEDIUM SECURITY INST MOUNT RO	* 2004-2006	\$106,200,000	\$106,199,492	08-07	100%	\$96,280,979	100%	TBD	Public Safety
				* 2004-2006 Total	\$467,350,000	\$467,349,492						
AG 799	PC 17609	DEPARTMENT OF CORRECTIONS	REPLACE PRISON DOOR CONTROL PANELS	* 2005	\$9,310,000	\$9,310,000	02-09	VARIES	\$9,276,330	100%	TBD	Public Safety
				* 2005 Total	\$9,310,000	\$9,310,000						
AG 777	PC 17257	DEPARTMENT OF JUVENILE JUSTICE	UPG. ELECTRICAL SYS. BON AIR JCC	* 2006-2008	\$700,000	\$46,355	10/2006	1%	\$0	0%	TBD	Public Safety
AG 799	PC 17919	DEPARTMENT OF CORRECTIONS	REPLACE WINDOWS AND MECHANICAL SYSTEM	* 2006-2008	\$8,591,000	\$8,425,878	08-11	100%	\$7,759,948	100%	TBD	Public Safety
				* 2006-2008 Total	\$9,291,000	\$8,472,233						0
AG 156	PC 17541	DEPARTMENT OF STATE POLICE	PUBLIC SAFETY DRIVER TRAINING FACILITY	* 2008-2010	\$21,400,000	\$20,163,000	11/2008	100%	\$19,163,000	100%	07/2016	Public Safety
AG 777	PC 17600	DEPARTMENT OF JUVENILE JUSTICE	IMP: REMOVE ABANDONED UNDERGROUND	* 2008-2010	\$250,000	\$224,865	09/2008	100%	\$224,865	95%	TBD	Public Safety
AG 777	PC 17601	DEPARTMENT OF JUVENILE JUSTICE	IMP: UPGRADE FIRE ALARM AND PROTECT	* 2008-2010	\$400,000	\$57,121	09/2008	100%	\$0	0%	TBD	Public Safety
AG 777	PC 17605	DEPARTMENT OF JUVENILE JUSTICE	IMP: CONVERT FACILITIES TO PROPANE	* 2008-2010	\$525,000	\$139,458	09/2008	100%	\$81,395	100%	TBD	Public Safety
AG 799	PC 17966	DEPARTMENT OF CORRECTIONS	PLANNING: MEDICAL FACILITIES EVALUATION	* 2008-2010	\$50,000	\$45,832	01-13	100%	\$0	0%	TBD	Public Safety

AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM (F		OBLIGATED AMOUNT	DATE CO-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTR. CONTRACT	CONSTRUCT. PERCENT COMPLETE	ESTIMATED CONSTRUCTION COMPL. DATE	CABINET SECRETARY
				FIRST-FUNDED)	APPROP. AMOUNT							
				* 2008-2010 Total	\$22,625,000	\$20,630,276						
AG 156	PC 17805	DEPARTMENT OF STATE POLICE	NEW CONST: TARGET PRACTICE RANGE	* 2009	\$8,856,500	\$8,856,500	12/2011	100%	\$7,808,500	100%	07/2017	Public Safety
				* 2009 Total	\$8,856,500	\$8,856,500						
AG 156	PC 17918	DEPARTMENT OF STATE POLICE	NEW CONST: CASTLEWOOD AREA OFFICE	* 2011	\$800,000	\$800,000	06/2011	100%	\$660,307	100%	10/2013	Public Safety
AG 799	PC 17972	DEPARTMENT OF CORRECTIONS	REPLACE WINDOWS AND MECHANICAL SYSTEMS	* 2011	\$18,000,000	\$12,628,986	12-13	100%	\$11,142,383	80%	TBD	Public Safety
AG 799	PC 18033	DEPARTMENT OF CORRECTIONS	LAWRENCEVILLE: REPLACE ROOFS AND HVAC	* 2011	\$4,026,973	\$3,981,552	08-13	100%	\$3,272,856	95%	TBD	Public Safety
				* 2011 Total	\$22,626,973	\$17,410,538						
AG 799	PC 18009	DEPARTMENT OF CORRECTIONS	KEEN MOUNTAIN CC: REPLACE ROOF	* 2012-2014	\$1,195,911	\$1,186,825	03-13	100%	\$1,045,998	99%	TBD	Public Safety
AG 799	PC 18136	DEPARTMENT OF CORRECTIONS	EQUIPMENT: EQUIP CORRECTIONAL FACILITY IN CULPEPER COUNTY	* 2012-2014	\$1,740,000	\$127,851	03-15	N/A	\$0	0%	TBD	Public Safety
				* 2012-2014 Total	\$2,935,911	\$1,314,676						
AG 799	PC 18154	DEPARTMENT OF CORRECTIONS	KEEN MOUNTAIN - UPGRADE OPERATIONAL & SECURITY SYSTEMS	* 2013	\$10,242,000	\$10,067,551	02-15	100%	\$9,896,719	85%	TBD	Public Safety
				* 2013 Total	\$10,242,000	\$10,067,551						
AG 156	PC 18054	DEPARTMENT OF STATE POLICE	NEW CONST: HARRISONBURG RENOVATION	* 2014	\$278,600	\$278,600	07/2014	100%	\$209,684	100%	06/2014	Public Safety
AG 156	PC 18147	DEPARTMENT OF STATE POLICE	REHABILITATE OR REPLACE SOUTH HILL & SUSSEX I & II - REPLACE AND ENHANCE SECURITY CONTROLS	* 2014	\$1,453,000	\$1,400,000	10/2014	100%	\$1,400,000	100%	07/2021	Public Safety
AG 799	PC 18155	DEPARTMENT OF CORRECTIONS	REPLACE FIRE ALARM SYSTEMS	* 2014	\$7,678,000	\$7,678,000	02-19	VARIES	\$6,914,611	30%	TBD	Public Safety
AG 799	PC 18156	DEPARTMENT OF CORRECTIONS	REPLACE FIRE ALARM SYSTEMS	* 2014	\$4,715,993	\$3,724,720	02-16	VARIES	\$2,698,531	VARIES	TBD	Public Safety
AG 799	PC 18168	DEPARTMENT OF CORRECTIONS	BUCKINGHAM - RENOVATE WASTEWATER TREATMENT PLANT	* 2014	\$3,724,758	\$546,558	06-16	50%	\$0	0%	TBD	Public Safety
AG 799	PC 18246	DEPARTMENT OF CORRECTIONS	EXERCISE OPTION TO ACQUIRE WALLENS RIDGE	* 2014	\$90,000	\$9,315	09-16	N/A	\$0	30%	TBD	Public Safety
				* 2014 Total	\$17,940,351	\$13,637,193						
AG 778	PC 18167-000	DEPARTMENT OF FORENSIC SCIENCE	NEW CONST: EXPAND CENTRAL FORENSIC	* 2014-2016	\$10,796,000	\$10,796,000	04/2015	40%	\$0	0	12/2024	Public Safety
AG 778	PC 18167-001	DEPARTMENT OF FORENSIC SCIENCE	LAND ACQUISITION ONLY	* 2014-2016	\$2,511,637	\$2,511,637	04/2019	n/a	n/a	n/a	06/2020	Public Safety
				* 2014-2016 Total	\$13,307,637	\$13,307,637						
AG 799	PC 18169	DEPARTMENT OF CORRECTIONS	REPLACE GENERATORS AT MULTIPLE FACILITIES - DETAILED PLANNING	* 2015	\$9,175,000	\$1,545,282	06-15	VARIES	\$1,405,104	0%	TBD	Public Safety
AG 799	PC 18288	DEPARTMENT OF CORRECTIONS	RENOVATE MARION CORRECTIONAL CENTER	* 2015	\$26,355,000	\$16,179,140	02-17	50%	\$16,118,607	0%	TBD	Public Safety
				* 2015 Total	\$35,530,000	\$17,724,422						
AG 156	PC 18250	DEPARTMENT OF STATE POLICE	NEW CONST: AREA 12 OFFICE BUILDING	* 2016	\$1,421,000	\$1,421,000	06/2019	100%	\$1,200,000	75%	11/2020	Public Safety



AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM (*		OBLIGATED AMOUNT	DATE CO. 2 APPROVED	DESIGN PERCENT COMPLETE	CONSTR. CONTRACT	CONSTRUCT. PERCENT COMPLETE	ESTIMATED CONSTRUCTION COMPL. DATE	CABINET SECRETARY
				FIRST-FUNDED)	APPROP. AMOUNT							
AG 156	PC 18326	DEPARTMENT OF STATE POLICE	CONSTRUCT DIVISION SIX HEADQUARTERS	* 2016	\$611,078	\$611,078	02/2018	20%	\$0	0%	Unknown	Public Safety
AG 799	PC 18211	DEPARTMENT OF CORRECTIONS	REPLACE POWHATAN CORRECTIONAL CENTER - PRE-PLANNING	* 2016	\$600,000	\$0	02-16	N/A	\$0	0%	TBD	Public Safety
AG 799	PC 18287	DEPARTMENT OF CORRECTIONS	REPLACE ROOFS - RED ONION & WALLENS RID	* 2016	\$13,728,366	\$12,389,063	05-17	N/A	\$11,762,604	80%	TBD	Public Safety
AG 799	PC 18322	DEPARTMENT OF CORRECTIONS	GREENSVILLE - REPLACE HEATING & HOT WATER	* 2016	\$7,396,000	\$4,916,242	07-18	N/A	\$4,501,133	61%	TBD	Public Safety
AG 799	PC 18403	DEPARTMENT OF CORRECTIONS	RICHMOND P&P: OFFICE PROPERTY EXPANSION	* 2016	\$275,000	\$45,994	09-18	50%	\$0	0%	TBD	Public Safety
				* 2016 Total	\$24,031,444	\$19,389,377						
AG 777	PC 18286	DEPARTMENT OF JUVENILE JUSTICE	CONSTRUCT NEW JUVENILE CORRECTIONAL CENTER	* 2016-2018	\$1,216,000	\$860,356	08/2018	25%	\$0	0%	TBD	Public Safety
				* 2016-2018 Total	\$1,216,000	\$860,356						
AG 799	PC 16433	DEPARTMENT OF CORRECTIONS	ACQUISITION OF THE JARRATT EGG BUILDING	* 2017	\$35,000	\$0	06-19	N/A	\$0	0%	TBD	Public Safety
				* 2017 Total	\$35,000	\$0						
AG 799	PC 18400	DEPARTMENT OF CORRECTIONS	REPLACE HOT WATER & HEATING MECHANICALS	* 2018	\$3,553,000	\$3,181,950	09-20	N/A	\$3,181,950	0%	TBD	Public Safety
AG 799	PC 18446	DEPARTMENT OF CORRECTIONS	JAMES RIVER CC: CONSTRUCT JAMES RIVER W	* 2018	\$230,000	\$199,388	09-20	50%	\$0	N/A	TBD	Public Safety
				* 2018 Total	\$3,783,000	\$3,381,338						
AG 156	PC 18414	DEPARTMENT OF STATE POLICE	STAND-ALONE EQUIPMENT ACQUISITION:	* 2019	\$40,000,000	\$40,000,000	12/2019	100%	\$0	90%	07/2021	Public Safety
AG 799	PC 18480	DEPARTMENT OF CORRECTIONS	IMPROVEMENTS: DOC CAPITAL INFRASTRUCTURE	* 2019	\$47,210,440	\$12,720,365	09-20	N/A	\$12,672,291	N/A	TBD	Public Safety
				* 2019 Total	\$87,210,440	\$52,720,365						
AG 156	PC 18415	DEPARTMENT OF STATE POLICE	IMPROVEMENTS: REFRESH COMMONWEALTH	* 2020	\$5,844,000	\$3,809,925	05/2020	100%	\$5,844,000	50%	07/2022	Public Safety
AG 799	PC 18449	DEPARTMENT OF CORRECTIONS	APPALACHIAN/MYSE CC: REPLACE APPALACHIAN	* 2020	\$316,000	\$45,132	10-20	N/A	\$45,132	0%	TBD	Public Safety
AG 799	PC 18532	DEPARTMENT OF CORRECTIONS	AUTHORIZE EXPANSION OF GOODLAND-VCC	* 2020	\$198,717	\$198,717	05-21	50%	\$0	N/A	06/2023	Public Safety
				* 2020 Total	\$6,358,717	\$4,053,774						
				Grand Total	\$823,857,558	\$743,079,372						

# SECRETARY OF TRANSPORTATION

## EXECUTIVE SUMMARY

CAPITAL OUTLAY PROJECTS  
JULY, 2021

### DISTRIBUTION OF OBLIGATED FUNDS

**\$**

**\$5,375**

**ACQUISITION**

**1 PROJECT**

**\$**

**\$10,060,541**

**COMPLETE**

**2 PROJECT**

**\$**

**\$175,248,681**

**UNDER CONSTRUCTION**

**6 PROJECTS**

DIVISION OF ENGINEERING AND BUILDINGS  
Annual Progress Report

AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM (*	APPROP.	OBLIGATED	DATE CO-2	DESIGN	CONSTR.	CONSTRUCT.	ESTIMATED	CABINET SECRETARY
				FIRST- FUNDED)								
AG 501	PC 16674	DEPARTMENT OF TRANSPORTATION	CONST: RICHMOND DISTRICT COMPLEX	* 2002-2004	\$33,043,635	\$33,043,635	07/2002	100%	\$23,400,000	96%	TBD	Transportation
				* 2002-2004 Tot	\$33,043,635	\$33,043,635						
AG 501	PC 18039	DEPARTMENT OF TRANSPORTATION	IMP: ACQUIRE, DESIGN, CONSTRUCT & RE	* 2012-2014	\$13,922,238	\$13,869,126	08/2013	100%	\$9,841,668	96%	TBD	Transportation
AG 501	PC 18040	DEPARTMENT OF TRANSPORTATION	IMP: ACQUIRE, DESIGN, CONSTRUCT & RE	* 2012-2014	\$4,162,444	\$3,488,876	08/2013	10%	\$1,770,400	0%	TBD	Transportation
AG 501	PC 18041	DEPARTMENT OF TRANSPORTATION	IMP: ACQUIRE, DESIGN, CONSTRUCT & RE	* 2012-2014	\$40,263,647	\$33,136,396	08/2013	Varies	\$33,126,396	Varies	TBD	Transportation
AG 501	PC 18130	DEPARTMENT OF TRANSPORTATION	NEW CONST: NOVA DISTRICT OFFICE BUILD	* 2012-2014	\$91,402,719	\$89,687,298	05/2016	Varies	\$56,112,325	Varies	TBD	Transportation
				* 2012-2014 Tot	\$149,751,048	\$140,181,696						
AG 501	PC 18038	DEPARTMENT OF TRANSPORTATION	IMP: ACQUIRE, DESIGN, CONSTRUCT AND	* 2013	\$1,888,200	\$1,781,541	09/2015	100%	\$1,511,326	100%	Complete	Transportation
				* 2013 Total	\$1,888,200	\$1,781,541						
AG 154	PC 18213	DEPARTMENT OF MOTOR VEHICLES	CONSTRUCT AND ACQUIRE - FAIRFAX CUS	* 2015	\$5,500,000	\$2,023,350	10/2015	85%	\$0	0%	TBD	Transportation
				* 2015 Total	\$5,500,000	\$2,023,350						
AG 501	PC 18129	DEPARTMENT OF TRANSPORTATION	IMP: ACQUIRE, DESIGN, CONSTRUCT AND	* 2016-2018	\$8,279,000	\$8,279,000	10/2016	100%	\$7,633,000	100%	Complete	Transportation
				* 2016-2018 Tot	\$8,279,000	\$8,279,000						
AG 154	PC 18419	DEPARTMENT OF MOTOR VEHICLES	ACQUISITION: ACQUIRE EMPORIA CUSTOM	* 2019	\$15,000	\$5,375	06/2019	0%	\$0	0%	TBD	Transportation
				* 2019 Total	\$15,000	\$5,375						
				Grand Total	\$198,476,883	\$185,314,597						

**SECRETARY OF VETERANS AND DEFENSE AFFAIRS**

**EXECUTIVE SUMMARY**

**CAPITAL OUTLAY PROJECTS  
JULY, 2021**

**DISTRIBUTION OF OBLIGATED FUNDS**

**\$**

**\$2,727,481**

**UNDER DESIGN**

**3 PROJECTS**

**\$**

**\$11,313,190**

**ACQUISITION**

**3 PROJECTS**

**\$**

**\$203,841,195**

**UNDER CONSTRUCTION**

**8 PROJECTS**

**DIVISION OF ENGINEERING AND BUILDINGS  
Annual Progress Report**

AGENCY CODE	PROJECT CODE	AGENCY NAME	APPROPRIATION OR PROJECT TITLE	BIENNIUM (* FIRST- FUNDED)	APPROP. AMOUNT	OBLIGATED AMOUNT	DATE CD-2 APPROVED	DESIGN PERCENT COMPLETE	CONSTR. CONTRACT	CONSTRUCT. PERCENT COMPLETE	ESTIMATED CONSTRUCTION COMPL. DATE	CABINET SECRETARY
AG 912	PC 18010	DEPARTMENT OF VETERANS SERVICES	NC: EXPAND VIRGINIA WAR MEMORIAL	* 2013	\$24,849,419	\$24,597,770	04/2013	100%	\$10,272,536	99%	09/2020	Veterans and Defense Affairs
				* 2013 Total	\$24,849,419	\$24,597,770						
AG 123	PC 18124	DEPARTMENT OF MILITARY AFFAIRS	RENOVATE WALLER DEPOT COMPLEX-PLANNING	* 2014-2016	\$1,213,000	\$989,863	03/2021	100%	\$870,000	99%	07/2021	Veterans and Defense Affairs
				* 2014-2016 Total	\$1,213,000	\$989,863						
AG 912	PC 17957	DEPARTMENT OF VETERANS SERVICES	NC: CONSTRUCT HAMPTON ROADS VETERANS CARE	* 2015	\$64,231,446	\$64,231,446	02/2020	100%	\$56,292,446	68%	04/2022	Veterans and Defense Affairs
AG 912	PC 18272	DEPARTMENT OF VETERANS SERVICES	NC: CONSTRUCT NORTHERN VIRGINIA VETERANS CAM	* 2015	\$69,461,337	\$69,461,337	03/2020	100%	\$61,221,337	62%	02/2022	Veterans and Defense Affairs
				* 2015 Total	\$133,692,783	\$133,692,783						
AG 123	PC 18238	DEPARTMENT OF MILITARY AFFAIRS	ACQUISITION: EXCHANGE PARCELS OF LAND WITH TH	* 2017	\$25,000	\$25,000	02/2017	N/A	N/A	N/A	N/A	Veterans and Defense Affairs
AG 123	PC 18312	DEPARTMENT OF MILITARY AFFAIRS	CONSTRUCT CYBER BRIGADE READINESS CENTER	* 2017	\$18,604,781	\$18,405,838	06/2021	100%	\$15,796,000	98%	07/2021	Veterans and Defense Affairs
				* 2017 Total	\$18,629,781	\$18,430,838						
AG 123	PC 18309	DEPARTMENT OF MILITARY AFFAIRS	ACQUISITION: ACQUIRE LAND FOR READINESS CENTER	* 2018	\$6,150,000	\$6,096,275	07/2020	N/A	N/A	N/A	N/A	Veterans and Defense Affairs
AG 123	PC 18318	DEPARTMENT OF MILITARY AFFAIRS	IMPROVEMENTS: REPLACE/INSTALL FIRE SAFETY SYSTEM	* 2018	\$8,000,000	\$5,191,915	07/2020	VARIES	\$4,285,388	VARIES	07/2023	Veterans and Defense Affairs
AG 123	PC 18369	DEPARTMENT OF MILITARY AFFAIRS	IMPROVE: READINESS CENTERS	* 2018	\$22,000,000	\$10,851,919	08/2019	VARIES	\$8,936,764	VARIES	07/2023	Veterans and Defense Affairs
AG 912	PC 18319	DEPARTMENT OF VETERANS SERVICES	NC: CONSTRUCTION OF ADDITIONAL BURIAL SITES, A	* 2018	\$10,200,000	\$10,200,200	03/2018	100%	\$8,361,978	99%	10/2020	Veterans and Defense Affairs
AG 912	PC 18363	DEPARTMENT OF VETERANS SERVICES	NC: EXPAND AMELIA VETERANS CEMETERY	* 2018	\$4,500,000	\$5,102,822	03/2020	100%	\$4,399,777	36%	03/2022	Veterans and Defense Affairs
AG 123	PC 18325	DEPARTMENT OF MILITARY AFFAIRS	RENOVATE ROANOKE READINESS CENTER	* 2018	\$1,828,920	\$1,793,920	12/2020	60%	\$0	0%	10/2024	Veterans and Defense Affairs
AG 123	PC 18392	DEPARTMENT OF MILITARY AFFAIRS	REPLACE ARMY AVIATION SUPPORT FACILITY	* 2018	\$392,000	\$296,864	11/2018	30%	\$0	0%	04/2023	Veterans and Defense Affairs
				* 2018 Total	\$59,170,920	\$39,533,915						
AG 123	PC 18452	DEPARTMENT OF MILITARY AFFAIRS	CONSTRUCT ACCESS CONTROL POINT AT CAMP PEND	* 2020	\$5,000,000	\$636,697	07/2020	5%	\$0	0%	04/2023	Veterans and Defense Affairs
				* 2020 Total	\$5,000,000	\$636,697						
				Grand Total	\$236,555,903	\$217,841,866						