

COMMONWEALTH of VIRGINIA

Department of Medical Assistance Services

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November 12, 2021

MEMORANDUM

TO: The Honorable Janet Howell

Chairman, Senate Finance Committee

The Honorable Luke E. Torian

Chairman, House Appropriations Committee

Mr. Daniel Timberlake

Director, Department of Planning and Budget

FROM: Karen Kimsey

Director, Virginia Department of Medical Assistance Services

SUBJECT: Hospital Supplemental Payment Report, FY19-FY21

This report is submitted in compliance with the Virginia Acts of the Assembly – Item 313 KKK of the 2021 Appropriation Act, which states:

313. KKK. The Department of Medical Assistance Services shall submit a report annually on all supplemental payments made to hospitals through the Medicaid program. This report shall include information for each hospital and by type of supplemental payment (Disproportionate Share Hospital, Graduate Medical Education, Indirect Medical Education, Upper Payment Limit program, and others). The report shall include total Medicaid payments from all sources and calculate the percent of overall payments that are supplemental payments. Furthermore, it shall include a description of each type of supplemental payment and the methodology used to calculate the payments. Each report shall reflect the data for the prior three fiscal years and shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committees by September 1 each year.

Should you have any questions or need additional information, please feel free to contact me at (804) 786-8099.

Enclosure

Pc: The Honorable Daniel Carey, M.D., Secretary of Health and Human Resources

Hospital Supplemental Payment Report, FY19-FY21

A Report to the General Assembly

September 1, 2021

Report Mandate:

The 2021 Appropriations Act Item 313.KKK states, "The Department of Medical Assistance Services shall submit a report annually on all supplemental payments made to hospitals through the Medicaid program. This report shall include information for each hospital and by type of supplemental payment (Disproportionate Share Hospital, Graduate Medical Education, Indirect Medical Education, Upper Payment Limit program, and others). The report shall include total Medicaid payments from all sources and calculate the percent of overall payments that are supplemental payments. Furthermore, it shall include a description of each type of supplemental payment and the methodology used to calculate the payments. Each report shall reflect the data for the prior three fiscal years and shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committees by September 1 each year.

Background

The Virginia Department of Medical Assistance Services (DMAS) sets Medicaid provider rates for all services that are paid as claims and are paid for directly by DMAS. Managed care organizations (MCOs) use similar rates for payments they make to providers. DMAS targets making Medicaid payment rates at 78 percent of cost statewide for inpatient services (84 percent for psychiatric services) and 69.8 percent of cost for outpatient services for most hospitals.

Supplemental payments are additional amounts paid to targeted providers. Supplemental payments have been used to help fund costs for indigent or charity care and the training of health care professionals. The General Assembly has also authorized Upper Payment Limit (UPL) supplemental payments if there are funding sources other than general funds.

Reimbursement may vary by Type One (state-owned teaching hospitals on January 1, 1996) and Type Two hospitals (all other hospitals). Virginia also enrolls out-of-state hospitals in Tennessee, North Carolina and the District of Columbia who serve Virginia Medicaid individuals who live near these hospitals. For the most part, Virginia reimburses these out-of-state hospitals like Virginia hospitals including paying them supplemental payments.

About DMAS and Medicaid

DMAS' mission is to improve the health and well-being of Virginians through access to high-quality health care coverage.

DMAS administers Virginia's Medicaid and CHIP programs. Through the Medallion 4.0 and Commonwealth Coordinated Care (CCC) Plus managed care programs, more than 1 million Virginians access primary and specialty health services, inpatient care, behavioral health, and addiction and recovery treatment services. In addition, Medicaid long-term services and supports enable thousands of Virginians to remain in their homes or to access residential and nursing home care.

Medicaid members historically have included children, pregnant women, parents and caretakers, older adults, and individuals with disabilities. In 2019, Virginia expanded the Medicaid eligibility rules to make health care coverage available over 580,000 newly eligible, low-income adults.

Medicaid and CHIP (known in Virginia as Family Access to Medical Insurance Security, or FAMIS) are jointly funded by Virginia and the federal government under Title XIX and Title XXI of the Social Security Act. Virginia generally receives a dollar-for-dollar federal spending match in the Medicaid program. Medicaid expansion qualifies the Commonwealth for a federal funding match of no less than 90 percent for newly eligible adults, generating cost savings that benefit the overall state budget.



Historically, DMAS only made hospital supplemental payments as fee-for-service (FFS) payments. The Centers for Medicare and Medicaid Services (CMS) also allows state Medicaid agencies to make supplemental payments through MCOs as "directed payments". DMAS implemented two hospital supplemental payments in FY 2019 that included both FFS supplemental payments and MCO directed payments. In FY 2021 a FFS supplemental payment was included for the State's only freestanding children's hospital and an additional supplemental payment was included for the non-state government owned Chesapeake General Hospital.

Types of Hospital Supplemental Payments

Virginia makes the following supplemental payments:

Disproportionate Share Hospital (DSH) supplemental payments are made to hospitals who serve a disproportionate share of Medicaid and uninsured patients and provide obstetrical services (unless they meet an exception). Federal law requires that states make DSH payments to hospitals, but leaves the qualifying criteria and amounts up to the states through the approved State Plan for Medical Assistance. Under the Virginia State Plan, hospitals qualify for DSH payments if they had Medicaid utilization of 14 percent or higher in the most recent available reporting year. DSH payments cannot exceed a hospital's "uncompensated care costs", Medicaid losses and uninsured costs. DSH payments statewide also cannot exceed the state's annual DSH allotment. CMS requires all states to audit uncompensated care costs approximately three years after the end of the State Plan Year and recover any excess DSH payments.

Medical education payments are made to hospitals who have medical education programs. There are several medical education supplemental payments.

- Payments for the direct medical education costs for interns and residents.
- Payments for new residency slots.
- Payments for direct medical education costs for nursing schools and training paramedical personnel.
- Payments for the indirect medical education costs for training interns and residents. These payments recognize the increased use of ancillary services associated with the

educational process and higher case-mix intensity of teaching hospitals.

Upper Payment Limit (UPL) supplemental payments are made to targeted hospitals based on the maximum allowable by federal Medicaid law and regulation. States have flexibility in designing and targeting these payments. Virginia traditionally has made limited use of UPL supplemental payments but implemented two UPL supplemental payments in FY17. In FY18, these two UPL supplemental payments were replaced by private acute care hospital supplemental payments.

The following table details the various types of hospital supplemental payments in this report as well as the methodology and timing of those payments.



Supplemental	Methodology	Timing
Payment Hospital Disproportionate Share Hospital (DSH) Payments	Multiply the DSH per diem by each hospital's DSH eligible days. DSH eligible days are the number of days above 14 percent Medicaid utilization. The DSH per diem for Type Two hospitals equals the budgeted DSH amount divided by DSH eligible days. Children's Hospital of the King's Daughters (CHKD) per diems are three times the Type Two per diems. Due to Children's Hospital Association of Texas et al v. Azar et al, U.S. District Court, District of Columbia ruling in favor of CMS, CHKD no longer is qualified for DSH resulting in the General Assembly authorizing a supplemental payment in the 2020 Appropriations Act, Item 313.III(2), to CHKD equivalent to its annual DSH amount. Type One hospitals are reimbursed up to their Uncompensated Care Costs.	Quarterly. Effective July 1, 2020, Non-State Government Owned Chesapeake General Hospital is reimbursed up to the hospital's disproportionate share limit.
Hospital Graduate Medical Education (GME) Payments for Interns and Residents	Multiply each Type Two hospital's Medicaid per medical resident amount by the number of medical residents. Type One hospitals are reimbursed the Medicaid share of graduate medical education costs.	Quarterly. Payments finalized during annual cost report settlement.
GME New Resident Payments	\$100,000 annually per new resident for up to four years.	Quarterly.
Hospital Medical Education Payments for Nursing Schools and Paramedical Programs	All hospitals are reimbursed the Medicaid share of costs for these training programs.	Quarterly. Payments finalized during annual cost report settlement.
Hospital Indirect Medical Education (IME) Payments	Multiply each hospital's IME percentage by its operating payments. The formula for the IME percentage is modified from Medicare based on studies of cost differences between teaching and nonteaching hospitals. Payment formula for Type One hospitals and CHKD includes additional reimbursement that total costs.	Quarterly. Payments finalized during annual cost report settlement.



Supplemental	Methodology	Timing
Payment Private Acute Care Hospital Supplemental Payments (excluding Out- of-State, Children's and Critical Access Hospitals)	Calculate Upper Payment Limit (UPL) Gap Percentages based on the private hospital inpatient and outpatient UPLs and multiply these percentages by inpatient and outpatient claims payments in the prior quarter. Includes both FFS payments and directed payments through MCOs.	Quarterly. Effective October 1, 2018.
Non-State Government Owned Supplemental Payments (Chesapeake Hospital)	Calculate Upper Payment Limit (UPL) Gap Percentages based on inpatient and outpatient UPLs for Chesapeake hospital and multiply these percentages by inpatient and outpatient claims payments in the prior quarter. Includes both FFS payments and directed payments through MCOs.	Quarterly. FFS payments effective July 1, 2018. MCO directed payments effective January 1, 2019.
Inpatient UPL Supplemental Payments for Private Teaching Hospitals (Sentara Norfolk General & Carilion Medical Center)	Qualifying hospitals are reimbursed their uncompensated care costs.	Effective July 1, 2017. Payments for Sentara were made in FY19, but no payments were made to Carilion due to the federal two year timely filing limit. Payments sunset for dates of service on or after October 1, 2018.
Inpatient and Outpatient UPL Supplemental Payments for Private Hospital Partners of Type One Hospitals (Culpeper Haymarket and Prince William Hospitals)	The difference between the hospital's inpatient Medicaid billed charges subject to a cap and Medicaid payments.	Quarterly. Payments were sunset for dates of service on or after October 1, 2018.



Funding the Non-Federal Share of Supplemental Payments

Supplemental payments, like Medicaid claims payments, have both a federal and a non-federal funded portion. There are three sources of the non-federal share (matching state funds) required by CMS for federal Medicaid payments (see 42 CFR 433.51). These include:

- State appropriations directly to the state Medicaid agency (DMAS) this is the non-federal share for most DMAS Medicaid payments;
- Intergovernmental transfers (IGT) funds transferred from another governmental entity (state or local) to DMAS;
- Certified public expenditures (CPE) public entities certify that they provided Medicaid covered services and expended the total funds; no actual funds are transferred to DMAS and the provider is only paid the federal share.

Revenue from CMS approved provider assessments can also be appropriated for the non-federal share.

The non-federal share of supplemental payments in this report for SFY2019-21 are funded by state general fund appropriations with three exceptions:

- University of Virginia (UVA) and Virginia Commonwealth University (VCU) certify part of their indirect medical education (IME) payments to save the state a targeted amount of general funds.
- The non-federal share of supplemental UPL payments are funded by IGTs, including the supplemental payments to non-state government owned hospitals and to Private Hospital Partners of Type One hospitals.
- The non-federal share of supplemental DSH payment to Chesapeake General, a non-state government owned hospital, is funded by IGT.
- The non-federal share of the supplemental payments to private acute care hospitals is funded by a hospital provider assessment.

<u>Hospital Supplemental Payment Report Methodology</u>

The three most recent years for which supplemental payment information is available from the Medicaid Management Information Systems (MMIS) includes state fiscal years 2019, 2020 and 2021 (July 1, 2018 – June 30, 2021).

Total hospital payments in Exhibit 1, Tab 1 include both regular and supplemental payments for both FFS and MCO payments.

Note that the payments shown are on a cash basis and include any settlement paid or recovered during the periods shown, even if for a previous fiscal year. Sometimes, such is the case for payments to private teaching hospitals, the payments are delayed until DMAS receives necessary approvals from CMS or until the required intergovernmental transfers to fund the non-federal share are received.

Hospital Supplemental Payment Report Exhibits

The report includes the following exhibit and tabs:

Exhibit 1 summarizes all Medicaid and supplemental payments by hospital and calculates supplemental payments as a percent of total FFS and MCO Medicaid payments by hospital. All hospitals are included in this tab, even those not receiving supplemental payments.

Exhibit 2 details DSH Payments by year by hospital.

Exhibit 3 details Medical Education Payments by year by hospital.

Exhibit 4 details UPL Supplemental Payments by year by hospital.



Exhibit 5 details Private Acute Care Hospital Supplemental Payments for FY2021 by hospital. Payments are also segregated by FFS and MCO.

Exhibit 6 details supplemental DSH Payments by year for Chesapeake General, a non-state government owned hospital.



	EXHIBIT 1: ALL ACUTE CARE HOSPITALS		TOTAL	SUPPLEMENTAL PA	AYMENTS	тота	L HOSPITAL PAYM	ENTS	Р	PPLEMEI	s
MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	SFY 2019	SFY 2020	SFY 2021	SFY 2019	SFY 2020	SFY 2021	SFY 2019	SFY 2020	SFY 2021
	Alleghany Regional Hospital	INSTE	762,099	2,061,651	5,821,316	3,829,944	6,634,345	9,541,648	19.9%	31.1%	61.0%
490018	Augusta Health Medical Center	INSTE	3,691,651	14,898,191	26,577,207	24,010,471	47,432,544	64,628,133	15.4%	31.4%	41.1%
	Bedford Memorial Hospital	INSTE	436,456	2,097,798	3,527,334	2,672,808	6,356,730	8,574,862	16.3%	33.0%	41.1%
490069	Bon Secours Memorial Regional Medical Center	INSTE	5,014,280	18,148,276	27,375,537	28,476,160	52,842,284	62,816,925	17.6%	34.3%	43.6%
490094 490136	Bon Secours Richmond Community Hospital Bon Secours Saint Francis Medical Center	INSTE	3,232,533 4,061,932	10,321,518 11,389,138	15,761,522 17,151,296	19,977,948 18,691,420	32,352,371 33,281,737	38,873,092 41,994,458	16.2% 21.7%	31.9% 34.2%	40.5% 40.8%
	Buchanan General Hospital	INSTE	513,600	1,584,593	2,122,850	2,615,595	5,641,674	5,375,665	19.6%	28.1%	39.5%
490135	CATAWBA	INSTE	4,062,208	2,000,000		11,836,287	501,689	439,447	34.3%		
490089	Carilion Franklin Memorial Hospital	INSTE	750,433	2,863,796	3,725,508	4,252,523	10,012,741	9,469,118	17.6%	28.6%	39.3%
490042	Carilion New River Valley Medical Center	INSTE	3,540,309	12,663,485	17,401,496	16,234,554	39,605,625	41,198,007	21.8%	32.0%	42.2%
490024	Carilion Roanoke Memorial Hospital	INSTE	43,147,125	112,152,463	149,462,140	153,076,278	286,539,654	324,831,765	28.2%	39.1%	46.0%
	Chesapeake General Hospital	INSTE	4,404,768	15,246,129	22,973,508	30,002,660	54,052,406	64,995,788	14.7%	28.2%	35.3%
493301 493302	Childrens Hospital Of Kings Daughter's Childrens Hospital Of Richmond	INSTE	64,561,299 22,040	61,650,544 (22,040)	65,773,403	191,189,904 7,476,416	217,537,737 7,515,526	237,295,193 4,605,305	33.8% 0.3%	28.3% -0.3%	27.7%
	Chippenham Johnston Willis Medical Center	INSTE	18,502,628	56,079,926	90,371,490	90,822,977	162,313,146	212,231,316	20.4%	34.6%	42.6%
490060	Clinch Valley Medical Center	INSTE	2,759,061	6,791,428	9,560,086	11,645,498	22,513,946	23,858,803	23.7%	30.2%	40.1%
490019	Culpeper Memorial Hospital	INSTE	3,769,527	9,371,809	11,270,757	15,885,364	24,511,027	27,734,727	23.7%	38.2%	40.6%
490075	Danville Regional Medical Center	INSTE	8,291,821	21,221,916	28,475,613	35,362,500	60,716,797	64,594,796	23.4%	35.0%	44.1%
	Depaul Medical Center	INSTE	4,020,470	11,951,760	9,022,114	20,403,213	32,147,615	18,765,008	19.7%	37.2%	48.1%
	Fauquier Medical Center	INSTE	1,346,217	4,134,428	6,056,547	9,885,292	12,175,881	15,574,645	13.6%	34.0%	38.9%
490013 490144	Halifax Regional Hospital Haymarket Medical Center	INSTE	2,063,043 1,076,444	6,326,884 3,553,669	8,431,358 2,812,142	12,627,292 5,882,168	18,675,277 9,575,968	19,832,632 7,255,955	16.3% 18.3%	33.9% 37.1%	42.5% 38.8%
490118	Henrico Doctors Hospital	INSTE	8,869,143	30,738,673	51,409,555	49,026,527	90,806,423	125,466,385	18.1%	33.9%	41.0%
\vdash	Inova Alexandria Hospital	INSTE	5,112,316	16,486,296	28,815,364	29,070,962	51,808,791	68,639,669	17.6%	31.8%	42.0%
490101	Inova Fair Oaks Hospital	INSTE	3,378,813	9,661,482	15,418,555	18,981,455	30,483,016	36,780,198	17.8%	31.7%	41.9%
490063	Inova Fairfax Hospital	INSTE	35,383,532	94,624,728	159,235,591	157,468,999	266,439,023	358,940,142	22.5%	35.5%	44.4%
	Inova Mount Vernon Hospital	INSTE	1,626,944	6,061,735	11,597,056	10,141,772	20,963,913	28,093,650	16.0%	28.9%	41.3%
490020	John Randolph Medical Center	INSTE	2,752,850	10,438,673	13,954,596	16,293,483	30,870,269	37,165,110	16.9%	33.8%	37.5%
490053 490048	Johnston Memorial Hospital Lewis Gale Medical Center	INSTE	4,992,838 6,323,958	13,805,194 21,916,728	18,638,960 37,256,783	21,272,513 30,644,934	40,206,833 69,516,525	43,577,839 86,963,266	23.5%	34.3% 31.5%	42.8% 42.8%
490114	Lonesome Pine Hospital	INSTE	2,709,452	6,023,785	11,699,594	14,578,484	18,103,079	25,615,798	18.6%	33.3%	45.7%
490043	Loudoun Hospital Center	INSTE	3,152,460	11,294,981	18,818,253	19,546,821	34,290,479	45,532,214	16.1%	32.9%	41.3%
490077	Martha Jefferson Hospital	INSTE	2,280,817	7,715,394	13,035,773	12,500,223	24,934,393	31,045,049	18.2%	30.9%	42.0%
490041	Mary Immaculate Hospital	INSTE	3,672,986	10,479,990	14,401,321	18,910,734	29,634,153	33,049,870	19.4%	35.4%	43.6%
490022	Mary Washington Hospital	INSTE	9,190,838	32,210,678	45,216,350	50,147,522	90,825,135	108,869,510	18.3%	35.5%	41.5%
	Maryview Hospital Incorporated	INSTE	8,265,624	24,374,904	37,285,044	41,937,306	70,104,525	85,684,680	19.7% 16.7%	34.8% 30.7%	43.5%
	Memorial Hospital Of Martinsville Montgomery Regional Hospital	INSTE	2,091,539 2,266,840	9,755,148 5,923,704	15,003,918 10,175,681	12,503,563 9,024,029	31,749,070 17,530,253	34,169,616 23,292,145	25.1%	30.7%	43.9% 43.7%
	Norton Community Hospital	INSTE	3,081,592	6,944,802	6,648,893	10,272,912	21,604,525	17,731,716	30.0%	32.1%	37.5%
	PIEDMONT	INSTE	3,358,315	-,- ,	.,,	15,561,169	206,709	420,221	21.6%		
490113	Potomac Hospital	INSTE	5,577,963	17,561,374	25,033,800	30,817,495	50,279,139	60,465,510	18.1%	34.9%	41.4%
	Prince William Medical Center	INSTE	6,394,275	16,337,493	17,614,522	22,418,896	37,760,063	42,577,326	28.5%	43.3%	41.4%
	Pulaski Community Hospital	INSTE	918,532	3,029,689	5,542,029	4,429,813	11,002,064	13,124,128	20.7%	27.5%	42.2%
	Reston Hospital Center	INSTE	1,998,654	7,955,594	16,275,642	13,148,830	23,254,405	38,139,438	15.2%	34.2%	42.7%
	Riverside Doctors Hospital Williamsburg Riverside Middle Penisula Hospital	INSTE	397,294 911,029	2,120,125 3,401,020	3,784,484 5,445,094	2,955,604 6,896,958	6,277,321 10,245,124	9,483,129 12,831,882	13.4% 13.2%	33.8% 33.2%	39.9% 42.4%
	Riverside Regional Medical Center	INSTE	13,262,973	43,855,780	80,856,038	68,526,918	121,594,900	180,535,249	19.4%	36.1%	-
	Riverside Tappahannock Hospital	INSTE	706,369	2,706,888	2,177,411	5,233,249	8,391,045	8,363,910	13.5%	32.3%	26.0%
490002	Russell County Medical Center	INSTE	845,966	3,132,923	4,401,941	3,985,898	10,242,399	10,724,050	21.2%	30.6%	41.0%
490093	Sentara Careplex Hospital	INSTE	4,633,860	15,908,456	22,644,964	27,463,943	44,952,217	54,143,293	16.9%	35.4%	41.8%
490046	Sentara Leigh Hospital	INSTE	6,727,016	21,527,127	37,824,704	35,958,239	63,390,788	90,217,434	18.7%	34.0%	41.9%
490007 490044	Sentara Norfolk General Sentara Obici Hospital	INSTE	114,018,770 5,510,947	76,330,381 17,733,834	129,307,874 25,235,172	196,873,967 29,281,054	207,677,095 50,521,473	290,474,221	57.9% 18.8%	36.8% 35.1%	44.5% 41.8%
490044	Sentara Odici Hospital Sentara Princess Anne Hospital	INSTE	3,541,833	12,643,073	17,922,564	29,281,054	36,912,931	60,377,830 42,773,506	17.6%	34.3%	41.8%
490004	Sentara Rockingham Medical Center	INSTE	4,920,407	16,224,449	22,944,963	28,152,237	48,414,583	55,641,076	17.5%	33.5%	41.2%
490057	Sentara Virginia Beach General	INSTE	3,840,807	16,047,874	26,975,498	23,422,121	47,140,289	63,006,729	16.4%	34.0%	42.8%
490066	Sentara Williamsburg Regional	INSTE	2,062,349	6,425,785	9,030,039	12,029,942	18,431,182	22,175,614	17.1%	34.9%	40.7%
490037	Shore Memorial Hospital	INSTE	1,965,115	5,862,008	9,060,042	11,071,510	17,847,938	21,816,187	17.7%	32.8%	41.5%
490038	Smyth County Community Hospital	INSTE	759,547	2,250,335	3,454,442	3,806,711	7,938,599	8,781,649	20.0%	28.3%	39.3%
490092 490097	Southampton Memorial Hospital Southern Virginia Regional Medical Center	INSTE	667,368 732,520	2,370,461 2,088,204	3,518,769 2,847,914	4,029,983 3,877,972	7,739,215 5,905,358	7,924,735 6,265,106	16.6% 18.9%	30.6% 35.4%	44.4% 45.5%
490090	Southern Virginia Regional Wedical Center Southside Community Hospital	INSTE	2,323,002	7,493,537	10,776,388	11,976,502	21,509,226	24,920,338	19.4%	34.8%	43.2%
490067	Southside Regional Medical Center	INSTE	7,110,068	21,495,520	35,893,139	36,512,188	60,091,922	78,278,951	19.5%	35.8%	45.9%
490141	Spotsylvania Regional Medical Center	INSTE	3,097,766	11,643,830	20,158,470	16,846,238	35,695,811	47,059,848	18.4%	32.6%	42.8%
	St Mary's Hospital - Richmond	INSTE	8,984,274	31,650,079	46,581,244	53,374,104	91,022,010	112,169,179	16.8%	34.8%	41.5%
490140	Stafford Hospital	INSTE	1,707,558	6,542,369	9,565,021	10,746,694	19,996,052	24,084,076	15.9%	32.7%	39.7%
490145	Stonesprings Hospital Center	INSTE	533,899	1,896,254	3,663,653	2,738,554	6,413,922	9,676,999	19.5%	29.6%	37.9%
490117 490115	Tazewell Community Hospital Twin County Regional Hospital	INSTE	270,388 1,500,547	970,197 5,298,629	1,230,275 5,514,992	1,498,252 7,443,299	3,226,791 15,107,683	2,962,070 13,696,714	18.0% 20.2%	30.1% 35.1%	41.5% 40.3%
490113	University of Virginia Health System	INSTE	227,400,496	74,281,101	49,831,607	413,300,273	334,906,505	355,226,412	55.0%	22.2%	14.0%
	VCU Health System	INSTE	202,736,102	96,724,994	63,911,840	465,387,430	514,980,247	481,623,340	43.6%	18.8%	13.3%
	Virginia Baptist Hospital	INSTE	13,163,493	45,930,582	74,703,647	65,297,074	129,786,765	178,787,347	20.2%	35.4%	41.8%
490050	Virginia Hospital Center Arlington	INSTE	5,112,118	17,916,133	25,683,411	24,124,183	53,387,074	58,350,408	21.2%	33.6%	44.0%

	EXHIBIT 1: ALL ACUTE CARE HOSPITALS		TOTAL	CUIDDI FRAFRITAL DA	NATINE	TOTA	L HOCDITAL DAVA	ENTC		PPLEMENT	
MEDICARE	EXHIBIT 1: ALL ACUTE CARE HOSPITALS		TOTAL SUPPLEMENTAL PAYMENTS TOTAL HOSPITAL PAYMENTS		ENIS	SFY	SFY	SFY			
	HOSPITAL NAME	LOCATION	SFY 2019	SFY 2020	SFY 2021	SFY 2019	SFY 2020	SFY 2021	2019	2020	2021
490033	Warren Memorial Hospital	INSTE	1,291,311	3,138,265	5,063,865	6,098,739	9,842,768	12,331,367	21.2%	31.9%	41.1%
490005	Winchester Medical Center	INSTE	7,809,658	25,335,480	38,644,323	37,236,032	70,474,427	89,952,090	21.0%	35.9%	43.0%
490111	Wythe County Community Hospital	INSTE	1,238,727	3,796,686	5,352,219	6,319,208	12,086,034	13,132,589	19.6%	31.4%	40.8%
440012	Bristol Regional Medical Center	oos	441,800	541,360	691,153	16,747,128	23,975,564	26,893,877	2.6%	2.3%	2.6%
093300	Childrens National Medical Center	oos	1,649,116	1,373,222	233,445	32,386,441	43,346,299	48,172,404	5.1%	3.2%	0.5%
340030	Duke University Hospital	oos	450,457	449,617	448,033	6,895,422	10,125,608	14,034,053	6.5%	4.4%	3.2%
090001	George Washington University Hospital	oos	87,066	102,554	121,303	1,762,414	2,423,804	2,672,278	4.9%	4.2%	4.5%
090004	Georgetown University Hospital	oos	145,938	210,293	249,705	12,556,525	12,445,237	11,330,126	1.2%	1.7%	2.2%
440017	Holston Valley Medical Center	oos	597,368	475,601	522,304	12,529,457	19,098,153	18,870,715	4.8%	2.5%	2.8%
93399	Hospital for Sick Children	oos	283,014	183,461	(30,078)	2,210,561	947,637	4,010,663	12.8%	19.4%	-0.7%
440176	Indian Path Medical Center	oos	63,478	46,793	46,538	2,464,187	5,254,386	4,401,548	2.6%	0.9%	1.1%
440063	Johnson City Medical Center	oos	1,217,216	1,364,792	1,233,912	9,185,489	15,253,313	16,297,028	13.3%	8.9%	7.6%
340047	North Carolina Baptist	oos	494,620	509,418	553,390	6,200,323	6,212,535	6,054,536	8.0%	8.2%	9.1%
090011	Washington Hospital Center	oos	57,880	65,100	79,195	2,052,121	1,699,431	2,205,381	2.8%	3.8%	3.6%
	TOTAL		958,701,754	1,357,893,001	1,904,905,410	3,073,178,812	4,438,241,167	5,252,560,705	31.2%	30.6%	36.3%

SOURCE: Medicaid Management Information System (Financial Transactions) payments made and DMAS determinations of Managed Care Organization payments distributed to hospitals between July 1, 2018 through June 30, 2021.

NOTES:

- 1) Total hospital payments include inpatient and outpatient FFS and MCO claims as well as supplemental payments (including MCO Private Acute Hospital payments)
- 2) Total payments include FFS and MCO payments for psychiatric and rehabilitation units

	Γ 2: DISPROPORTIONATE SHARE HOSPITAL (DSH) PA	YMENTS	DISPROPORTIO	ONATE SHARE HOS PAYMENTS	SPITAL (DSH)
MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	SFY 2019	SFY 2020	SFY 2021
490018	Augusta Health Medical Center	INSTE	0.1.2020	0.1.2020	47
490094	Bon Secours Richmond Community Hospital	INSTE	282,907	298,739	208,17
490136	Bon Secours Saint Francis Medical Center	INSTE	145,242	144,987	134,42
490042	Carilion New River Valley Medical Center	INSTE	442,771	437,835	365,15
490024	Carilion Roanoke Memorial Hospital	INSTE	3,600,058	5,581,875	5,865,85
490135	CATAWBA	INSTE	4,062,208		
490120	Chesapeake General Hospital	INSTE	558,972	336,127	8,379,5
493301	Childrens Hospital Of Kings Daughter's	INSTE	27,720,255	16,048,200	3,491,6
490112	Chippenham Johnston Willis Medical Center	INSTE	751,450	1,600,065	1,570,9
490060	Clinch Valley Medical Center	INSTE	238,421	218,501	182,2
490019	Culpeper Memorial Hospital	INSTE	31,518	40,803	98,8
490075	Danville Regional Medical Center	INSTE	383,987	371,301	331,0
490011	Depaul Medical Center	INSTE	111,666	217,091	346,0
490013	Halifax Regional Hospital	INSTE	89,104	36,875	30,7
490144	Haymarket Medical Center	INSTE		9,050	3,0
490118	Henrico Doctors Hospital	INSTE	322,436	370,603	318,6
490040	Inova Alexandria Hospital	INSTE	28,101	69,872	205,6
490101	Inova Fair Oaks Hospital	INSTE	2,592	7,974	2,3
490063	Inova Fairfax Hospital	INSTE	3,915,213	3,818,915	4,313,8
490053	Johnston Memorial Hospital	INSTE	169,958	121,927	133,0
490048	Lewis Gale Medical Center	INSTE			1,2
490114	Lonesome Pine Hospital	INSTE	160,619	132,734	114,5
490041	Mary Immaculate Hospital	INSTE	256,000	381,964	342,4
490022	Mary Washington Hospital	INSTE	621,815	557,353	329,9
490017	Maryview Hospital Incorporated	INSTE	1,119,088	855,326	759,1
490001	Norton Community Hospital	INSTE	151,264	163,581	166,6
490134	PIEDMONT	INSTE	3,358,315		
490113	Potomac Hospital	INSTE	516,841	517,182	373,1
490045	Prince William Medical Center	INSTE	216,290	421,288	263,1
490052	Riverside Regional Medical Center	INSTE	1,196,797	1,593,510	1,544,5
490046	Sentara Leigh Hospital	INSTE	65,151	38,962	5,7
490007	Sentara Norfolk General	INSTE	3,282,375	2,885,348	2,888,6
490044	Sentara Obici Hospital	INSTE	315,902	388,294	340,7
490119	Sentara Princess Anne Hospital	INSTE	152,485	40,969	1,3
490037	Shore Memorial Hospital	INSTE	138,271	111,182	82,3
490090	Southside Community Hospital	INSTE	216,073	161,000	139,4
490067	Southside Regional Medical Center	INSTE	621,296	250,552	270,1
490141	Spotsylvania Regional Medical Center	INSTE	95,022	90,441	101,8
490059	St Mary's Hospital - Richmond	INSTE	429,660	501,941	165,6
490115	Twin County Regional Hospital	INSTE	125,010	117,416	102,4
490009	University of Virginia Health System	INSTE	69,210,236	3,438,636	(36,932,4
490032	VCU Health System	INSTE	56,867,927	10,894,740	(50,079,3
490021	Virginia Baptist Hospital	INSTE	953,155	785,971	842,7

			DISPROPORT	ONATE SHARE HO	SPITAL (DSH)
EXHIBIT MEDICARE	T 2: DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYME	NTS	-	PAYMENTS	
IDENTIFIER	HOSPITAL NAME	LOCATION	SFY 2019	SFY 2020	SFY 2021
490033	Warren Memorial Hospital	INSTE	78,955	94,683	134,000
490005	Winchester Medical Center	INSTE	1,585,700	1,704,060	1,649,473
490111	Wythe County Community Hospital	INSTE	34,390	24,103	51,136
340030	Duke University Hospital	oos	36,332	35,945	36,334
090001	George Washington University Hospital	oos	(2,837)	(5,069)	(1,619)
090004	Georgetown University Hospital	oos	(21,871)	25,535	45,694
440017	Holston Valley Medical Center	oos	117,935	71,808	92,774
93399	Hospital for Sick Children	oos	283,014	183,461	(30,078)
440176	Indian Path Medical Center	oos	53,912	38,239	35,628
440063	Johnson City Medical Center	oos	445,375	430,923	434,447
340047	North Carolina Baptist	oos	53,006	38,990	48,860
090011	Washington Hospital Center	oos	13,629	17,176	26,838
	TOTAL		185,603,988	56,718,983	(49,670,513)

SOURCE: Medicaid Management Information System (Financial Transactions) payments made July 1, 2018 through June 30, 2021

NOTES:

- 1) Amounts reflect payments made to institutions during the state fiscal year (i.e., cash basis);
- 2) DSH payments are subject to recoupment
- 3) Catawba and Piedmont were paid DSH but the Centers for Medicare and Medicaid Services (CMS) has disallowed or deferred all payments to these hospitals

	EXHIBIT 3: MEDICAL EDUCATION (IME & GME PAYMENTS)			L EDUCATION PAY	'MENTS
MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	SFY 2019	SFY 2020	SFY 2021
490009	University of Virginia Health System	INSTE	158,190,261	70,842,466	86,764,054
490032	VCU Health System	INSTE	145,868,175	85,830,254	113,991,164
493027	Riverside Rehabilitation Hospital	INSTE	5,157	1,277	5,057
493301	Childrens Hospital Of Kings Daughter's	INSTE	36,841,044	45,602,343	51,396,238
493302	Childrens Hospital Of Richmond	INSTE	22,040	(22,040)	
490110	Montgomery Regional Hospital	INSTE	802,303	799,093	995,334
490067	Southside Regional Medical Center	INSTE		191,460	146,983
490018	Augusta Health Medical Center	INSTE		4,382	1,461
490040	Inova Alexandria Hospital	INSTE		12,544	8,389
490063	Inova Fairfax Hospital	INSTE	7,122,009	8,391,953	9,984,254
490043	Loudoun Hospital Center	INSTE	6,435	11,417	10,979
490122	Inova Mount Vernon Hospital	INSTE		6,520	1,110
490046	Sentara Leigh Hospital	INSTE	468,958	538,997	548,350
490004	Sentara Rockingham Medical Center	INSTE		42,473	74,453
490044	Sentara Obici Hospital	INSTE	63,943	94,980	108,448
490114	Lonesome Pine Hospital	INSTE	603,515	649,658	652,873
490007	Sentara Norfolk General	INSTE	6,283,864	6,988,343	9,337,868
490057	Sentara Virginia Beach General	INSTE	84,937	83,552	105,554
490119	Sentara Princess Anne Hospital	INSTE	83,995	69,660	83,820
490001	Norton Community Hospital	INSTE	1,039,888	1,096,364	1,001,754
490077	Martha Jefferson Hospital	INSTE		11,089	13,835
490053	Johnston Memorial Hospital	INSTE	888,162	1,143,810	1,359,887
490052	Riverside Regional Medical Center	INSTE	2,512,170	4,142,886	5,007,561
490059	St Mary's Hospital - Richmond	INSTE	245,385	334,169	319,746
490017	Maryview Hospital Incorporated	INSTE	528,038	711,670	755,387
490069	Bon Secours Memorial Regional Medical Center	INSTE		311,712	373,962
490075	Danville Regional Medical Center	INSTE	1,220,299	1,297,314	2,050,221
490011	Depaul Medical Center	INSTE	436,614	405,664	435,728
490136	Bon Secours Saint Francis Medical Center	INSTE	756,446	773,707	1,116,362
490050	Virginia Hospital Center Arlington	INSTE	1,592,206	1,593,858	2,194,035
490048	Lewis Gale Medical Center	INSTE	-	38,250	359,601
490024	Carilion Roanoke Memorial Hospital	INSTE	13,357,958	18,837,878	16,349,170
490042	Carilion New River Valley Medical Center	INSTE	20,140	0	
490033	Warren Memorial Hospital	INSTE	343,551	276,091	289,533
490005	Winchester Medical Center	INSTE	222,120	262,667	318,473
490019	Culpeper Memorial Hospital	INSTE	-		
490021	Virginia Baptist Hospital	INSTE	895,239	1,326,137	1,620,861
490112	Chippenham Johnston Willis Medical Center	INSTE	126,034	179,144	103,285
490022	Mary Washington Hospital	INSTE		84,309	48,414
090001	George Washington University Hospital	oos	89,903	107,623	122,922
090004	Georgetown University Hospital	oos	167,809	184,759	204,012
090011	Washington Hospital Center	oos	44,252	47,924	52,357
093025	National Rehabilitation Hospital	oos			
093300	Childrens National Medical Center	oos	1,649,116	1,373,222	233,445
340030	Duke University Hospital	oos	414,125	413,673	411,700
340047	North Carolina Baptist	oos	441,614	470,428	504,531
440012	Bristol Regional Medical Center	oos	441,800	541,360	691,153

EXHIBIT 3: MEDICAL EDUCATION (IME & GME PAYMENTS)			MEDICAL EDUCATION PAYMENTS			
MEDICARE						
IDENTIFIER	HOSPITAL NAME	LOCATION	SFY 2019	SFY 2020	SFY 2021	
440017	Holston Valley Medical Center	oos	479,433	403,793	429,530	
440063	Johnson City Medical Center	oos	771,841	933,869	799,465	
440176	Indian Path Medical Center	OOS	9,566	8,555	10,910	
	TOTAL		385,140,345	257,451,256	311,394,231	

SOURCE: Medicaid Management Information System (Financial Transactions) payments made July 1, 2018 through June 30, 2021

NOTES:

1) Amounts reflect payments made to institutions during the state fiscal year (i.e., cash basis);

EXHIBIT 4: HO	EXHIBIT 4: HOSPITAL UPPER PAYMENT LIMIT (UPL) SUPPLEMENTAL PAYMENTS			HOSPITAL SUPPLEMENTAL PAYMENTS			
MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	SFY 2019	SFY 2020	SFY 2021		
493301	Childrens Hospital Of Kings Daughter's	INSTE			10,885,466		
490144	Haymarket Medical Center	INSTE	240,742	532,594			
490045	Prince William Medical Center	INSTE	3,028,608	5,295,973			
490019	Culpeper Memorial Hospital	INSTE	1,638,172	2,410,605			
490120	Chesapeake General Hospital	INSTE	3,845,796	13,299,370	14,002,199		
	TOTAL		8,753,318	21,538,542	24,887,664		

SOURCE: Medicaid Management Information System (Financial Transactions) payments made July 1, 2018 through June 30, 2021

NOTES:

- 1) Amounts reflect payments made to institutions during the state fiscal year (i.e., cash basis)
- 2) The Centers for Medicare and Medicaid Services (CMS) approved supplemental payments to these hospitals in SFY 2018
- 3) State Share of these payments is funded by intergovernmental transfer (IGT) payments
- 4) Amounts do not include private acute UPL payments to Haymarket Medical Center, Prince William Medical Center or Culpeper Memorial Hospital detailed in Attachment 5

	IBIT 5: PRIVATE ACUTE HOSPITAL PAYMENTS		SFY 2021 PRIV	ATE ACUTE HOSPITAL	PAYMENTS
MEDICARE	WOSDITAL MANS		TEE FOR SERVICE	MANAGED CARE	TOTAL
IDENTIFIER	HOSPITAL NAME	LOCATION	FEE FOR SERVICE	ORGANIZATION	TOTAL
490126	Alleghany Regional Hospital	INSTE	128,539	7,753,534	7,882,073
490018	Augusta Health Medical Center	INSTE	2,854,646	21,887,569	24,742,215
490088	Bedford Memorial Hospital	INSTE	267,168	2,931,684	3,198,852
490069	Bon Secours Memorial Regional Medical Center	INSTE	2,477,206	22,096,172	24,573,378
490094	Bon Secours Richmond Community Hospital	INSTE	1,129,724	12,960,395	14,090,119
490136	Bon Secours Saint Francis Medical Center	INSTE	2,600,105	12,573,826	15,173,931
490127	Buchanan General Hospital	INSTE	54,097	1,883,934	1,938,031
490089	Carilion Franklin Memorial Hospital	INSTE	298,164	3,207,817	3,505,982
490042	Carilion New River Valley Medical Center	INSTE	1,285,051	14,696,231	15,981,282
490024	Carilion Roanoke Memorial Hospital	INSTE	19,585,888	101,082,630	120,668,518
490112	Chippenham Johnston Willis Medical Center	INSTE	13,886,995	68,659,731	82,546,727
490060	Clinch Valley Medical Center	INSTE	467,720	8,388,942	8,856,662
490019	Culpeper Memorial Hospital	INSTE	1,767,514	8,716,045	10,483,559
490075	Danville Regional Medical Center	INSTE	1,704,984	23,043,043	24,748,028
490011	Depaul Medical Center	INSTE	892,537	7,646,438	8,538,975
490023	Fauquier Medical Center	INSTE	1,136,513	4,531,851	5,668,364
490013	Halifax Regional Hospital	INSTE	765,008	7,241,800	8,006,807
490144	Haymarket Medical Center	INSTE	357,224	2,584,026	2,941,250
490118	Henrico Doctors Hospital	INSTE	6,192,710	42,015,254	48,207,964
490040	Inova Alexandria Hospital	INSTE	7,986,672	19,311,825	27,298,497
490101	Inova Fair Oaks Hospital	INSTE	4,401,994	10,629,058	15,031,053
490063	Inova Fairfax Hospital	INSTE	54,877,254	84,171,106	139,048,360
490122	Inova Mount Vernon Hospital	INSTE	1,917,015	9,435,719	11,352,734
490020	John Randolph Medical Center	INSTE	1,437,409	8,903,267	10,340,676
490053	Johnston Memorial Hospital	INSTE	1,420,172	15,088,579	16,508,751
490048	Lewis Gale Medical Center	INSTE	3,566,349	31,462,926	35,029,275
490114	Lonesome Pine Hospital	INSTE	299,091	7,954,869	8,253,960
490043	Loudoun Hospital Center	INSTE	6,353,754	12,130,561	18,484,315
490077	Martha Jefferson Hospital	INSTE	1,816,778	10,785,242	12,602,021
490041	Mary Immaculate Hospital	INSTE	972,718	12,368,934	13,341,652
490022	Mary Washington Hospital	INSTE	6,763,324	35,340,534	42,103,858
490017	Maryview Hospital Incorporated	INSTE	2,363,429	31,164,682	33,528,111
490079	Memorial Hospital Of Martinsville	INSTE	1,133,657	11,316,929	12,450,586
490110	Montgomery Regional Hospital	INSTE	866,944	7,564,864	8,431,807
490001	Norton Community Hospital	INSTE	353,598	6,475,852	6,829,450
490113	Potomac Hospital	INSTE	5,275,429	18,236,886	23,512,315
490045	Prince William Medical Center	INSTE	5,545,099	11,339,045	16,884,144
490116	Pulaski Community Hospital	INSTE	509,300	4,462,088	4,971,388
490107	Reston Hospital Center	INSTE	3,468,442	11,041,265	14,509,708
490143	Riverside Doctors Hospital Williamsburg	INSTE	367,404	3,165,496	3,532,900
490130	Riverside Middle Penisula Hospital	INSTE	435,917	4,599,784	5,035,701
490052	Riverside Regional Medical Center	INSTE	9,084,275	60,880,498	69,964,773
490084	Riverside Tappahannock Hospital	INSTE	206,702	2,622,801	2,829,503
490002	Russell County Medical Center	INSTE	196,016	3,832,334	4,028,350
490093	Sentara Careplex Hospital	INSTE	1,828,902	19,708,496	21,537,397
490046	Sentara Leigh Hospital	INSTE	3,925,905	30,918,686	34,844,591
490007	Sentara Norfolk General	INSTE	20,072,329	92,571,231	112,643,560

EXH	IBIT 5: PRIVATE ACUTE HOSPITAL PAYMENTS		SFY 2021 PRIVATE ACUTE HOSPITAL PAYMENTS				
MEDICARE				MANAGED CARE			
IDENTIFIER	HOSPITAL NAME	LOCATION	FEE FOR SERVICE	ORGANIZATION	TOTAL		
490044	Sentara Obici Hospital	INSTE	2,166,992	21,228,759	23,395,751		
490119	Sentara Princess Anne Hospital	INSTE	2,106,454	14,850,288	16,956,742		
490004	Sentara Rockingham Medical Center	INSTE	2,835,602	19,026,414	21,862,016		
490057	Sentara Virginia Beach General	INSTE	3,912,632	21,693,906	25,606,539		
490066	Sentara Williamsburg Regional	INSTE	1,088,944	7,300,694	8,389,637		
490037	Shore Memorial Hospital	INSTE	1,043,288	7,191,014	8,234,302		
490038	Smyth County Community Hospital	INSTE	154,152	3,079,702	3,233,854		
490092	Southampton Memorial Hospital	INSTE	269,628	2,724,118	2,993,746		
490097	Southern Virginia Regional Medical Center	INSTE	100,003	2,145,581	2,245,584		
490090	Southside Community Hospital	INSTE	833,652	8,923,999	9,757,652		
490067	Southside Regional Medical Center	INSTE	1,981,985	27,132,959	29,114,944		
490141	Spotsylvania Regional Medical Center	INSTE	2,276,624	16,743,142	19,019,766		
490059	St Mary's Hospital - Richmond	INSTE	6,450,032	36,229,526	42,679,558		
490140	Stafford Hospital	INSTE	1,387,592	7,704,325	9,091,917		
490145	Stonesprings Hospital Center	INSTE	669,712	2,937,312	3,607,024		
490117	Tazewell Community Hospital	INSTE	91,678	1,082,565	1,174,242		
490115	Twin County Regional Hospital	INSTE	620,848	4,824,996	5,445,844		
490021	Virginia Baptist Hospital	INSTE	7,472,457	58,083,669	65,556,126		
490050	Virginia Hospital Center Arlington	INSTE	4,942,292	17,890,928	22,833,219		
490033	Warren Memorial Hospital	INSTE	393,630	3,952,749	4,346,379		
490005	Winchester Medical Center	INSTE	6,172,249	28,256,307	34,428,557		
490111	Wythe County Community Hospital	INSTE	419,519	4,696,069	5,115,588		
	TOTAL		252,687,638	1,269,083,499	1,521,771,137		

SOURCE: Medicaid Management Information System (Financial Transactions) payments made and DMAS determinations of Managed Care Organization payments distributed to hospitals between July 1, 2020 through June 30, 2021.

Note: Payments are funded by a hospital assessment

EXHIBIT 6: CHESA	EXHIBIT 6: CHESAPEAKE GENERAL HOSPITAL FFS SUPPLEMENTAL DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENT				
MEDICARE					
IDENTIFIER	LOCATION	FEE FOR SERVICE			
490120	Chesapeake General Hospital	INSTE	591,781		

SOURCE: Medicaid Management Information System (Financial Transactions) payments made between July 1, 2020 through June 30, 2021.