

for October 2021

To: The Honorable Ralph Northam, Governor of Virginia
The Honorable Luke E. Torian, Chair, House Appropriations Committee
The Honorable Janet D. Howell, Chair, Senate Finance and Appropriations Committee

From: Virginia Information Technologies Agency (VITA)

BACKGROUND / INTRODUCTION

VITA, on behalf of the Secretary of Administration, Grindly Johnson, and the Chief Information Officer of the Commonwealth, Nelson Moe, respectfully submits this report pursuant to [Item 92\(D\)](#) of the 2021 Appropriation Act, which provides:

“The Chief Information Officer and the Secretary of Administration shall provide the Governor and the Chairmen of the House Appropriations and Senate Finance Committees with a report detailing any amendments or modifications to the information technology infrastructure services contracts. The report shall include statements describing the fiscal impact of such amendments or modifications and shall be submitted within 30 days following the signing of any amended agreement.”

In addition to this formal report, VITA continues to report to policymakers in detail on the IT infrastructure services contracts and platform through executive reporting and through Committee and Joint Legislative Audit and Review Commission (JLARC) staff.

REPORT

Copies of amendments (and other contract documents) are made available as soon as practicable on VITA’s public contracts portal at <https://vita.cobblestonesystems.com/public/>. The links below go directly to each contract on that portal.

Amendments/Modifications

[Managed Security Services \(MSS\) contract with Atos \(VA-180112-ATOS\)](#)

<i>Number</i>	<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
15	10/27/21	Name change for source code scanning products and changes to Key Personnel.	None

[Server, Storage, and Data Center Services \(SSDC\) contract with Unisys \(VA-180815-UC\)](#)

<i>Number</i>	<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
15	10/29/21	The lease ends in 2022 on the Commonwealth's current secondary data center, known as MESC, which was a short-term solution for the early days of the multi-supplier model. In accordance with the contract, this amendment establishes a replacement secondary data center as required to meet future service capabilities.	In FY22, there is a one-time implementation cost of \$7,081,741 to relocate the secondary data center. Once MESC is closed, there will be annualized savings of ~\$2 million per year, through the end of the contract in November 2024. These savings will offset all but \$2,250,099.38 of the one-time relocation costs. Further savings are expected beyond the current contract term.

Other Contract Changes¹

[Managed Security Services \(MSS\) contract with Atos \(VA-180112-ATOS\)](#)

<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
10/1/2021	RCD and Report Updates	None

[Server, Storage, and Data Center Services \(SSDC\) contract with Unisys \(VA-180815-UC\)](#)

<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
10/01/2021	RCD and Report Updates	None

[Voice and Data Network \(VDN\) contract with Verizon \(VA-151028-MCI5\)](#)

<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
10/1/2021	RCD and Report Updates	None

[End User Services-Computing \(EUS\) contract with Iron Bow \(VA-180915-IBTL\)](#)

<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
10/1/2021	RCD and Report Updates	None.

¹ The infrastructure contracts permit certain changes to the contract documents, such as updated designations of key personnel or certain changes to service levels, to occur through notices rather than through the formal contract amendment process. Such changes are included in this report to be as thorough and transparent as practicable.

[Managed Print Services \(MPS\) contract with Xerox](#) (VA-180915-XERX)

<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
10/1/2021	RCD and Report Updates	None.

[Mainframe contract with Perspecta](#) (VA-160926-HPEN)

<i>Date</i>	<i>Description</i>	<i>Fiscal Impact</i>
10/1/2021	RCD and Report Updates	None