



**VIRGINIA
IS FOR
LEARNERS**

USES OF AT-RISK FUNDS BY SCHOOL DIVISIONS IN FISCAL YEAR 2021

January 12, 2022

REPORTING REQUIREMENT

ITEM 145.B.29, CHAPTER 552, 2021 SPECIAL SESSION GENERAL ASSEMBLY

Each school division shall report each year to the Department of Education the individual uses for the prior year of the following funds prescribed by this item: (i) Prevention, Intervention, and Remediation, (ii) At-Risk Add-On, and (iii) Early Reading Intervention. The Department shall prescribe the format and timeline required for the reporting of such information, which shall include, permitted categories of spending, personnel, both state and local contributions, and to the extent possible, the individual schools which these funds were expended. The Department shall compile and submit this information to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than the first day of the General Assembly session.

ALLOWABLE USES IF AT-RISK FUNDS

PREVENTION, INTERVENTION, AND REMEDIATION

§22.1-253.13:2, *Code of Virginia*:

E. In addition to the positions supported by basic aid and in support of regular school year programs of prevention, intervention, and remediation, state funding, pursuant to the appropriation act, shall be provided to fund certain full-time equivalent instructional positions for each 1,000 students in grades K through 12 who are identified as needing prevention, intervention, and remediation services. State funding for prevention, intervention, and remediation programs provided pursuant to this subsection and the appropriation act may be used to support programs for educationally at-risk students as identified by the local school boards.

To provide algebra readiness intervention services required by § [22.1-253.13:1](#), school divisions may employ mathematics teacher specialists to provide the required algebra readiness intervention services. School divisions using the Standards of Learning Algebra Readiness Initiative funding in this manner shall only employ instructional personnel licensed by the Board of Education.

F. In addition to the positions supported by basic aid and those in support of regular school year programs of prevention, intervention, and remediation, state funding, pursuant to the general appropriation act, shall be provided to support (i) 18.5 full-time equivalent instructional positions in the 2020-2021 school year for each 1,000 students identified as having limited English proficiency and (ii) 20 full-time equivalent instructional positions in the 2021-2022 school year and thereafter for each 1,000 students identified as having limited English proficiency, which positions may include dual language teachers who provide instruction in English and in a second language.

To provide flexibility in the instruction of English language learners who have limited English proficiency and who are at risk of not meeting state accountability standards, school divisions may use state and local funds from the Standards of Quality Prevention, Intervention, and Remediation account to employ additional English language learner teachers or dual language teachers to provide instruction to identified limited English proficiency students. Using these funds in this manner is intended to supplement the instructional services provided in this section. School divisions using the SOQ Prevention, Intervention, and Remediation funds in this manner shall employ only instructional personnel licensed by the Board of Education.

Chapter 552, Item 145.C.15.f (Early Reading Intervention):

f. Funds appropriated for Standards of Quality Prevention, Intervention, and Remediation, Remedial Summer School, or At-Risk Add-On may also be used to meet the requirements of this program.

AT-RISK ADD-ON

Chapter 552, Item 145.C.9.e.3b:

3b) To receive these funds, each school division shall certify to the Department of Education that the state and local share of the At-Risk Add-On payment will be used to support approved programs for students who are educationally at risk. These programs may include: teacher recruitment programs and incentives, Dropout Prevention, community and school-based truancy officer programs, Advancement Via Individual Determination (AVID), Project Discovery, Reading Recovery, programs for students who speak English as a Second Language, hiring additional school guidance counselors, testing coordinators, and licensed behavior analysts, or programs related to increasing the success of disadvantaged students in completing a high school degree and providing opportunities to encourage further education and training. Further, in the first year only each school division shall report by August 1 to the Department the individual uses of these funds. The Department shall compile the responses and provide them to the Chairmen of House Appropriations and Senate Finance Committees no later than the first day of each Regular General Assembly Session.

EARLY READING INTERVENTION

Chapter 552, Item 145.C.15.c:

c. These payments are available to any school division that certifies to the Department of Education that an intervention program will be offered to such students and that each student who receives an intervention will be assessed again at the end of that school year. At the beginning of the school year, local school divisions shall partner with the parents of those third grade students in the division who demonstrate reading deficiencies, discussing with them a developed plan for remediation and retesting. Such intervention programs, at the discretion of the local school division, may include, but not be limited to, the use of: special reading teachers; trained aides; full-time early literacy tutors; volunteer tutors under the supervision of a certified teacher; computer-based reading tutorial programs; aides to instruct in-class groups while the teacher provides direct instruction to the students who need extra assistance; or extended instructional time in the school day or year for these students. Localities receiving these payments are required to match these funds based on the composite index of local ability-to-pay.

DATA TABLES

The following data tables are accurate as of December 14, 2021. The tables show spending amounts by school division of the Prevention, Intervention, and Remediation, At-Risk Add-on, and Early Reading Intervention programs, by eligible spending category in FY 2021. The tables also provide the state distributions and required local match amounts as references.

Also attached to this report is a supplemental report that indicates the “other” uses of funds by school divisions, which cannot be characterized by the spending categories in the data tables.

The attached data are reported to the Virginia Department of Education in the Annual School Report. The data is reported to VDOE at the division level. School-level spending amounts are not available.

As of December 14, 2021, Prince Edward County has not submitted its Annual School Report, and its data is not included in this report.

FY 2021 Uses of Prevention, Intervention, and Remediation Funding

Div. Num.	Division Name	Funding Source		Uses of Funds			
		FY 2021 State PIR Distributions	FY 2021 Required Local Match	SOQ Prevention, Intervention, and Remediation	English Language Learner Support	Early Reading Intervention Support	Other
001	ACCOMACK	880,537	448,375	714,113	547,999	66,801	-
002	ALBEMARLE	526,756	956,646	1,172,476	310,926	-	-
003	ALLEGHANY	299,492	117,570	387,815	29,248	-	-
004	AMELIA	187,510	100,038	287,548	-	-	-
005	AMHERST	523,011	239,507	615,427	-	147,091	-
006	APPOMATTOX	275,893	117,005	271,135	121,763	-	-
007	ARLINGTON	536,576	2,146,304	2,682,880	-	-	-
008	AUGUSTA	844,459	510,795	1,016,441	-	338,814	-
009	BATH	16,502	66,008	-	-	82,510	-
010	BEDFORD	776,147	353,945	989,394	215,366	-	107,336
011	BLAND	65,889	33,641	87,279	-	20,121	-
012	BOTETOURT	217,687	143,619	217,687	-	47,646	95,974
013	BRUNSWICK	329,018	247,196	501,214	-	75,001	-
014	BUCHANAN	486,584	206,062	398,441	-	294,206	-
015	BUCKINGHAM	360,246	187,407	547,654	-	-	-
016	CAMPBELL	940,345	379,993	1,332,128	128,913	-	-
017	CAROLINE	532,598	293,520	661,896	278,831	-	-
018	CARROLL	548,952	208,119	757,071	-	-	-
019	CHARLES CITY	56,120	80,094	240,170	-	-	-
020	CHARLOTTE	250,991	81,183	327,518	7,158	-	-
021	CHESTERFIELD	4,647,974	2,596,375	-	2,052,435	491,917	4,699,997
022	CLARKE	59,331	79,585	51,956	62,029	83,759	-
023	CRAIG	75,949	38,020	113,969	-	-	-
024	CULPEPER	892,925	533,701	310,735	141,516	405,545	568,830
025	CUMBERLAND	230,534	97,768	321,315	-	6,990	-
026	DICKENSON	316,748	103,956	420,705	-	-	-
027	DINWIDDIE	615,387	248,799	748,626	-	-	115,560
028	ESSEX	219,279	189,519	162,570	126,263	119,965	-
029	FAIRFAX	6,306,977	11,926,550	21,262,210	-	-	-
030	FAUQUIER	412,690	588,742	1,886,737	-	-	-
031	FLOYD	209,199	108,636	210,197	23,782	65,056	18,800
032	FLUVANNA	220,399	143,296	363,695	-	-	-
033	FRANKLIN	682,297	446,026	996,515	-	-	278,318
034	FREDERICK	979,941	686,625	1,666,566	-	-	-
035	GILES	271,250	100,071	296,010	-	96,572	-
036	GLOUCESTER	375,545	238,592	614,137	-	-	-
037	GOOCHLAND	51,474	205,896	257,370	-	-	-
038	GRAYSON	206,156	116,719	322,986	-	-	-
039	GREENE	311,257	163,655	364,399	110,513	-	-
040	GREENSVILLE	323,080	125,580	459,780	-	-	-
041	HALIFAX	811,146	357,316	1,108,462	60,000	-	-
042	HANOVER	586,224	504,628	-	528,058	-	-
043	HENRICO	4,710,568	3,523,251	7,948,872	5,246,311	1,138,937	-
044	HENRY	1,330,848	387,040	1,502,742	106,530	76,602	177,965
045	HIGHLAND	7,479	29,916	21,395	-	16,000	-
046	ISLE OF WIGHT	386,304	253,696	964,893	68,623	-	-
047	JAMES CITY	496,029	619,395	970,899	-	-	941,304
048	KING GEORGE	309,430	181,963	2,080,018	160,729	137,364	7,369,879
049	KING QUEEN	103,979	73,429	212,063	-	36,529	-
050	KING WILLIAM	152,620	78,868	250,000	-	-	-
051	LANCASTER	66,405	240,316	176,721	-	130,001	-
052	LEE	621,563	126,587	748,150	-	-	-

FY 2021 Uses of Prevention, Intervention, and Remediation Funding

Div. Num.	Division Name	Funding Source		Uses of Funds			
		FY 2021 State PIR Distributions	FY 2021 Required Local Match	SOQ Prevention, Intervention, and Remediation	English Language Learner Support	Early Reading Intervention Support	Other
053	LOUDOUN	2,194,460	2,645,549	-	4,840,009	-	-
054	LOUISA	367,008	431,878	575,000	150,000	75,000	-
055	LUNENBURG	312,164	107,468	404,580	98,396	-	-
056	MADISON	145,110	130,660	262,583	13,186	-	-
057	MATHEWS	69,005	73,626	94,239	-	65,662	-
058	MECKLENBURG	563,863	375,283	904,146	-	35,000	-
059	MIDDLESEX	103,729	156,113	323,707	-	-	-
060	MONTGOMERY	735,692	486,185	1,221,877	-	-	-
062	NELSON	139,228	177,487	316,715	-	-	-
063	NEW KENT	149,104	106,474	255,578	-	-	-
065	NORTHAMPTON	253,838	224,740	478,579	-	-	-
066	NORTHUMBERLAND	78,192	192,931	571,902	-	-	-
067	NOTTOWAY	376,480	132,071	508,551	-	-	-
068	ORANGE	464,237	323,273	895,987	110,383	-	-
069	PAGE	446,030	209,704	282,843	65,681	21,766	321,259
070	PATRICK	327,063	106,478	332,913	115,684	-	-
071	PITTSYLVANIA	1,221,560	395,544	1,617,104	-	-	-
072	POWHATAN	150,080	123,140	362,284	-	-	-
073	PRINCE EDWARD						
074	PRINCE GEORGE	553,707	181,335	500,087	-	235,830	-
075	PRINCE WILLIAM	8,975,114	5,498,542	-	16,732,348	-	81,965
077	PULASKI	543,355	259,831	644,493	181,219	-	-
078	RAPPAHANNOCK	17,489	69,521	8,000	78,323	49,610	-
079	RICHMOND	183,199	83,079	189,076	-	80,445	-
080	ROANOKE	760,665	439,122	-	799,947	786,041	-
081	ROCKBRIDGE	208,599	171,086	319,226	-	76,773	-
082	ROCKINGHAM	912,188	558,846	-	-	2,064,930	-
083	RUSSELL	518,888	161,442	680,330	-	-	-
084	SCOTT	549,283	128,760	632,848	1,690	113,928	-
085	SHENANDOAH	684,884	425,499	1,110,382	551,101	238,186	-
086	SMYTH	702,391	201,355	903,746	-	-	-
087	SOUTHAMPTON	314,531	135,764	469,719	-	-	-
088	SPOTSYLVANIA	2,181,635	1,293,413	3,358,863	-	93,266	3,475,048
089	STAFFORD	2,042,790	1,085,525	4,121,621	581,159	1,185,642	405,280
090	SURRY	29,556	118,224	65,780	-	-	168,041
091	SUSSEX	220,043	118,069	283,142	-	-	56,891
092	TAZEWELL	790,155	274,027	1,038,352	51,352	-	-
093	WARREN	503,596	400,851	947,351	-	243,752	-
094	WASHINGTON	734,903	381,292	1,143,729	-	-	-
095	WESTMORELAND	237,895	204,125	250,000	-	192,020	-
096	WISE	824,943	256,524	600,000	-	500,000	-
097	WYTHE	419,473	197,762	598,617	6,009	-	71,750
098	YORK	431,841	266,027	921,000	325,000	65,000	260,000
101	ALEXANDRIA	868,905	3,475,620	831,792	1,422,201	2,371,627	992,123
102	BRISTOL	407,370	178,858	586,228	-	-	-
103	BUENA VISTA	158,544	37,020	80,094	25,681	89,789	-
104	CHARLOTTESVILLE	284,845	629,879	-	914,724	-	-
106	COLONIAL HEIGHTS	303,610	215,914	519,524	-	-	-
107	COVINGTON	162,682	66,868	37,650	150,966	97,399	-
108	DANVILLE	1,864,042	662,445	367,304	-	456,083	12,500
109	FALLS CHURCH	12,156	48,624	89,900	-	-	-
110	FREDERICKSBURG	398,098	558,868	1,387,944	779,334	-	-

FY 2021 Uses of Prevention, Intervention, and Remediation Funding

Div. Num.	Division Name	Funding Source		Uses of Funds			
		FY 2021 State PIR Distributions	FY 2021 Required Local Match	SOQ Prevention, Intervention, and Remediation	English Language Learner Support	Early Reading Intervention Support	Other
111	GALAX	219,953	84,480	304,433	-	-	-
112	HAMPTON	2,987,699	1,129,290	4,564,679	691,345	89,700	-
113	HARRISONBURG	1,241,981	679,698	1,753,129	128,720	-	74,365
114	HOPEWELL	1,066,958	275,634	474,766	216,217	-	651,610
115	LYNCHBURG	1,432,729	829,951	2,182,553	234,668	90,286	-
116	MARTINSVILLE	521,988	145,943	526,542	113,734	-	27,655
117	NEWPORT NEWS	5,198,691	2,064,079	4,800,900	11,256	2,521,725	-
118	NORFOLK	5,462,926	2,407,591	1,395,135	1,469,604	176,229	-
119	NORTON	130,545	48,529	225,652	2,174	2,531	-
120	PETERSBURG	1,493,747	482,632	1,557,578	349,129	288,585	-
121	PORTSMOUTH	2,853,465	913,983	3,767,448	-	-	-
122	RADFORD	268,178	87,119	165,234	-	190,063	-
123	RICHMOND CITY	6,064,423	5,352,036	11,416,459	-	-	-
124	ROANOKE CITY	2,868,827	1,402,803	-	2,362,679	-	2,946,757
126	STAUNTON	322,088	203,942	354,871	-	176,230	-
127	SUFFOLK	1,548,541	829,075	2,156,815	-	-	233,487
128	VIRGINIA BEACH	4,506,101	3,108,128	7,855,169	-	-	217,845
130	WAYNESBORO	458,288	263,653	721,941	-	-	-
131	WILLIAMSBURG	30,131	88,448	103,104	-	-	99,961
132	WINCHESTER	621,145	472,228	448,413	334,803	310,157	-
134	FAIRFAX CITY	60,199	240,796	300,995	-	-	-
135	FRANKLIN CITY	271,242	112,356	207,382	174,359	59,133	46,104
136	CHESAPEAKE	3,366,739	1,801,727	4,009,813	1,158,654	-	-
137	LEXINGTON	40,385	26,038	66,423	-	-	-
138	EMPORIA	262,355	75,209	337,564	-	31,996	-
139	SALEM	286,578	164,087	302,341	33,095	115,230	-
142	POQUOSON	68,444	40,249	108,693	-	-	-
143	MANASSAS	1,331,835	752,740	1,667,660	-	416,915	-
144	MANASSAS PARK	678,423	257,979	577,515	161,273	197,615	-
202	COLONIAL BEACH	108,643	53,923	162,567	-	-	-
207	WEST POINT	57,394	20,312	20,625	51,830	5,251	-
	TOTAL	\$ 117,375,159	\$ 81,628,922	\$ 144,654,765	\$ 45,814,926	\$ 17,686,822	\$ 24,516,604

FY 2021 Uses of At-Risk Add-on Funding

Div. Num.	Division Name	Funding Source		Uses of Funds											
		FY 2021 State At-Risk Distributions	FY 2021 Required Local Match	Advancement via Individual Determination (AVID)	Truancy Officer Programs	Dropout Prevention	Additional School Counselors	Licensed Behavior Analysts	English Language Learner Support	Increasing Success for Disadvantaged Students	Project Discovery	Reading Recovery	Teacher Recruitment and Retention	Testing Coordinators	Other
001	ACCOMACK	1,755,582	893,953	-	134,108	-	228,346	-	5,707	1,912,387	-	-	244,854	124,133	-
002	ALBEMARLE	463,111	841,060	-	-	-	-	-	1,419,384	-	-	-	-	-	-
003	ALLEGHANY	434,237	170,466	-	80,124	198,685	-	76,038	-	-	-	-	249,856	-	-
004	AMELIA	314,604	167,843	-	-	-	68,565	77,656	-	-	-	-	-	-	336,226
005	AMHERST	921,899	422,173	-	57,205	1,135,471	69,284	-	-	-	-	-	-	-	82,112
006	APPOMATTOX	470,701	199,622	-	85,218	220,582	15,744	95,547	-	40,427	-	-	-	-	239,592
007	ARLINGTON	448,402	1,793,608	-	-	-	-	-	2,242,010	-	-	-	-	-	-
008	AUGUSTA	1,018,123	615,841	-	-	383,399	234,059	321,485	655,508	-	-	3,200	-	-	36,314
009	BATH	30,789	123,156	-	-	-	35,417	108,728	-	-	-	-	-	9,800	-
010	BEDFORD	945,396	431,127	-	297,252	506,523	-	779,476	-	-	-	-	-	134,240	222,838
011	BLAND	96,864	49,456	-	-	77,164	-	-	-	195,961	-	-	-	-	-
012	BOTETOURT	198,801	131,159	-	-	106,961	74,866	-	-	-	-	-	-	-	148,134
013	BRUNSWICK	749,155	562,850	-	125,000	-	-	-	50,000	1,097,006	-	40,000	-	-	-
014	BUCHANAN	1,004,879	425,554	-	79,942	95,552	-	26,998	-	102,241	-	-	1,115,433	-	10,268
015	BUCKINGHAM	669,484	348,278	-	-	208,668	86,310	-	2,043	13,170	-	17,445	30,250	131,885	528,089
016	CAMPBELL	1,378,621	557,101	-	1,461,810	-	158,910	-	17,647	-	-	-	-	131,486	344,023
017	CAROLINE	770,742	424,763	-	200,395	-	-	-	-	463,917	-	-	20,210	483,091	80,354
018	CARROLL	1,047,360	397,075	-	89,266	375,034	-	-	17,000	105,144	-	-	300,000	434,945	123,048
019	CHARLES CITY	96,949	138,364	-	-	-	32,480	84,410	-	55,657	-	23,075	-	-	43,245
020	CHARLOTTE	513,048	165,946	-	-	232,718	-	-	1,353	143,769	-	40,040	-	261,310	-
021	CHESTERFIELD	5,508,612	3,077,130	-	149,335	3,702,420	-	-	97,908	1,923,779	-	-	-	1,579,046	2,319,324
022	CLARKE	41,194	55,256	-	8,287	-	80,257	149,473	114,601	-	-	-	25,938	-	-
023	CRAIG	125,563	62,857	-	-	-	27,285	-	871	51,875	-	-	-	108,390	-
024	CULPEPER	1,235,853	738,668	-	72,779	526,331	-	265,457	391,846	16,000	-	192,692	124,828	206,144	185,000
025	CUMBERLAND	473,921	200,988	-	47,771	37,930	-	87,100	-	155,572	-	-	-	-	361,207
026	DICKENSON	693,876	227,728	-	-	102,841	-	-	-	918,887	-	-	-	-	-
027	DINWIDDIE	1,072,534	433,622	-	163,228	166,797	194,236	-	24,174	-	-	-	769,541	77,002	111,179
028	ESSEX	404,037	349,201	-	196,824	115,352	-	-	-	118,063	-	-	213,964	109,036	-
029	FAIRFAX	5,487,683	10,377,258	-	-	-	-	-	11,882,650	10,309,628	-	-	-	-	-
030	FAUQUIER	323,353	461,294	-	-	-	76,415	272,822	-	1,000	-	57,000	-	215,486	181,000
031	FLOYD	314,792	163,470	-	15,644	80,745	53,428	52,589	-	94,706	-	-	-	112,855	68,295
032	FLUVANNA	241,608	157,085	-	-	85,733	-	88,587	-	85,733	-	-	-	138,641	-
033	FRANKLIN	1,193,115	779,954	-	-	-	-	577,090	417,330	-	-	-	-	66,736	2,632,960
034	FREDERICK	1,008,957	706,956	-	990,238	98,223	-	355,106	-	-	-	-	-	272,347	-
035	GILES	470,018	173,402	-	320,514	-	-	-	14,296	213,905	-	45,300	-	82,271	-
036	GLOUCESTER	468,390	297,579	-	88,950	100,546	161,224	-	-	75,450	-	-	339,799	-	-
037	GOOCHLAND	47,841	191,364	-	-	-	-	-	-	-	-	-	239,205	-	-
038	GRAYSON	473,820	268,263	-	-	125,605	83,658	159,580	77,539	183,202	-	15,501	-	97,134	-
039	GREENE	360,473	189,532	-	-	194,152	-	195,161	3,723	97,115	-	-	42,660	17,194	-
040	GREENSVILLE	537,591	208,959	-	-	-	-	-	-	-	-	-	-	-	885,705
041	HALIFAX	1,654,232	728,701	-	60,675	528,254	60,000	-	129,479	-	-	-	-	-	1,604,525
042	HANOVER	420,847	362,270	-	-	-	-	-	-	-	-	-	-	436,619	-
043	HENRICO	6,796,927	5,083,735	-	315,564	6,426,834	962,479	1,248,190	155,521	1,763,336	-	272,147	9,195	2,023,697	873,826
044	HENRY	2,645,945	769,500	-	23,594	396,330	48,608	195,601	776,179	1,105,690	-	270,754	137,370	366,159	274,418
045	HIGHLAND	24,720	98,880	-	-	-	-	37,821	-	85,779	-	-	-	-	-
046	ISLE OF WIGHT	421,552	276,844	-	-	-	-	71,795	70,125	57,559	-	63,500	307,924	128,495	-
047	JAMES CITY	529,582	661,293	-	-	243,778	-	79,821	-	316,136	-	579,492	-	546,934	-
048	KING GEORGE	368,912	216,942	-	108,279	75,114	-	60,600	-	1,131,654	-	-	3,000	231,010	-
049	KING QUEEN	298,530	210,820	-	123,011	107,570	-	-	-	-	-	-	192,896	102,588	-
050	KING WILLIAM	148,614	76,798	-	55,000	-	-	-	-	-	-	175,412	-	-	-
051	LANCASTER	115,425	417,716	-	10,000	-	-	-	-	225,000	-	293,000	7,500	-	-
052	LEE	1,313,847	267,577	-	67,459	128,345	249,833	-	-	93,277	-	-	-	46,925	995,585
053	LOUDOUN	1,109,448	1,337,504	-	724,748	-	-	723,004	-	-	-	-	50,949	2,414,544	-
054	LOUISA	513,639	604,426	-	-	150,000	225,000	120,000	150,000	-	-	350,000	50,000	75,000	-
055	LUNENBURG	661,507	227,735	-	-	228,646	103,412	96,561	147,706	219,242	-	-	-	93,726	-

FY 2021 Uses of At-Risk Add-on Funding

Div. Num.	Division Name	Funding Source		Uses of Funds											
		FY 2021 State At-Risk Distributions	FY 2021 Required Local Match	Advancement via Individual Determination (AVID)	Truancy Officer Programs	Dropout Prevention	Additional School Counselors	Licensed Behavior Analysts	English Language Learner Support	Increasing Success for Disadvantaged Students	Project Discovery	Reading Recovery	Teacher Recruitment and Retention	Testing Coordinators	Other
056	MADISON	167,947	151,223	-	79,587	40,457	-	-	-	113,063	-	-	-	86,062	-
057	MATHEWS	98,720	105,331	-	-	8,789	62,786	-	17,804	118,672	-	-	-	-	-
058	MECKLENBURG	1,161,724	773,193	-	75,000	5,000	-	-	25,000	814,917	-	945,000	10,000	60,000	-
059	MIDDLESEX	167,706	252,399	-	78,228	99,753	75,883	66,545	-	-	-	149,192	-	-	-
060	MONTGOMERY	852,744	563,539	-	152,903	-	440,506	491,612	-	139,534	-	-	-	191,727	-
062	NELSON	251,601	320,740	-	-	81,586	58,962	88,723	87,937	10,000	-	-	332,070	-	-
063	NEW KENT	126,923	90,634	-	-	74,343	-	159,876	-	-	-	-	-	-	-
065	NORTHAMPTON	596,011	527,690	-	60,191	353,730	-	35,460	-	360,222	-	47,071	68,800	-	217,832
066	NORTHUMBERLAND	162,801	401,696	-	-	159,473	162,530	-	-	95,155	-	-	12,467	104,710	42,922
067	NOTTOWAY	828,285	290,565	-	54,239	-	-	205,308	145,975	189,813	-	-	523,515	-	-
068	ORANGE	675,506	470,391	-	97,897	451,075	-	59,098	22,229	84,648	-	-	435,244	144,390	-
069	PAGE	773,861	363,835	-	13,100	67,121	15,000	-	-	139,237	-	-	-	119,614	811,004
070	PATRICK	680,707	221,609	-	-	688	-	-	-	6,114	-	-	193,770	19,915	726,466
071	PITTSYLVANIA	2,333,974	755,745	-	-	375,740	-	-	105,198	-	-	-	-	-	2,608,781
072	POWHATAN	95,910	78,694	-	-	-	65,301	97,784	95,122	-	-	-	-	-	-
073	PRINCE EDWARD	-	-	-	-	-	-	-	-	-	-	-	-	-	-
074	PRINCE GEORGE	654,160	214,232	-	-	5,438	76,092	-	116,028	463,466	-	140,582	142,148	-	-
075	PRINCE WILLIAM	10,631,775	6,513,484	-	541,831	1,014,787	12,266,289	4,289,697	-	-	-	-	47,820	-	-
077	PULASKI	930,327	444,879	-	231,635	46,035	-	61,935	-	402,283	-	189,030	250,573	218,047	-
078	RAPPAHANNOCK	23,605	93,833	-	-	-	-	41,353	-	-	-	-	100,000	-	-
079	RICHMOND	377,859	171,355	-	-	-	-	-	44,573	517,875	-	-	-	-	-
080	ROANOKE	753,661	435,079	-	-	104,730	-	190,014	-	-	-	-	-	280,292	821,612
081	ROCKBRIDGE	325,711	267,138	-	-	23,132	-	209,688	103,918	-	-	147,630	-	132,150	-
082	ROCKINGHAM	1,173,122	718,705	-	-	-	-	-	735,390	1,020,198	-	-	-	-	300,495
083	RUSSELL	1,167,493	363,244	-	-	82,503	-	-	-	-	-	-	-	-	1,448,234
084	SCOTT	1,208,365	283,259	-	77,250	282,625	-	79,241	-	571,991	-	143,243	11,500	331,951	-
085	SHENANDOAH	888,183	551,802	-	96,410	9,035	439,460	249,451	539,173	117,231	-	-	5,628	4,500	-
086	SMYTH	1,376,684	394,654	-	132,430	388,105	-	-	114,014	-	-	-	-	158,396	978,393
087	SOUTHAMPTON	636,401	274,696	-	-	468,362	66,310	-	19,011	356,744	-	-	-	88,223	-
088	SPOTSYLVANIA	2,517,548	1,492,564	-	-	-	-	125,386	-	325,113	-	-	2,015,100	1,136,286	408,227
089	STAFFORD	2,002,397	1,064,061	-	233,347	-	682,864	145,290	3,818,898	-	-	-	546,291	463,770	-
090	SURRY	69,891	279,564	-	-	57,702	-	82,000	-	-	-	-	-	5,000	245,314
091	SUSSEX	713,596	382,894	-	-	406,753	203,874	-	-	-	-	-	-	-	492,935
092	TAZEWELL	1,558,389	540,451	-	99,205	-	155,521	-	-	1,733,835	-	-	36,916	73,364	-
093	WARREN	627,351	499,357	-	-	495,316	-	-	277,891	-	-	-	62,379	306,472	-
094	WASHINGTON	1,305,569	677,373	-	150,000	975,021	172,397	-	207,524	73,555	-	288,531	12,500	105,413	-
095	WESTMORELAND	705,752	605,567	-	-	125,000	93,323	-	42,009	303,987	-	600,000	147,000	-	-
096	WISE	1,705,514	530,346	-	-	-	-	-	-	-	-	-	-	-	2,235,860
097	WYTHE	773,479	364,660	-	84,246	396,593	173,190	-	-	32,392	-	-	-	-	581,681
098	YORK	279,416	172,129	-	58,300	-	105,950	-	-	69,930	10,300	-	-	780,000	150,890
101	ALEXANDRIA	1,238,182	4,952,728	1,039,959	-	920,778	-	16,148	4,835,485	153,862	-	-	-	-	-
102	BRISTOL	782,953	343,760	-	-	-	-	-	-	-	-	-	1,126,713	-	-
103	BUENA VISTA	281,107	65,639	-	-	-	-	-	-	6,033	-	308,546	-	4,000	28,167
104	CHARLOTTESVILLE	432,964	957,415	291,737	-	367,357	193,398	-	455,958	-	-	-	-	81,930	-
106	COLONIAL HEIGHTS	494,276	351,508	-	97,838	158,453	-	-	156,868	93,491	-	150,000	75,000	114,134	-
107	COVINGTON	235,795	96,920	-	118,348	5,000	-	10,501	90,619	62,155	-	75,726	-	-	-
108	DANVILLE	2,992,268	1,063,395	28,900	-	-	-	-	657,825	-	-	-	106,535	241,474	92,363
109	FALLS CHURCH	1,724	6,896	-	-	-	-	85,687	-	-	-	-	-	-	-
110	FREDERICKSBURG	545,897	766,355	-	-	90,832	-	-	1,065,027	-	-	-	130,011	357,538	-
111	GALAX	517,265	198,673	-	-	-	-	-	-	715,938	-	-	-	-	-
112	HAMPTON	5,215,001	1,971,165	-	970,407	2,870,920	1,039,707	1,546,709	-	3,443,882	-	7,400	2,172,599	392,405	3,078,839
113	HARRISONBURG	2,370,195	1,297,134	13,462	101,738	751,285	131,765	352,990	128,720	36,134	-	-	2,031,507	74,750	85,694
114	HOPEWELL	2,091,325	540,266	-	269,767	-	72,188	-	-	1,212,855	-	-	-	103,474	973,307
115	LYNCHBURG	2,597,221	1,504,518	-	109,386	-	-	446,500	23,805	1,967,437	-	-	-	354,164	1,289,784
116	MARTINSVILLE	1,161,978	324,878	56,588	88,724	285,803	288,800	-	-	602,963	-	-	-	80,735	83,244

FY 2021 Uses of At-Risk Add-on Funding

Div. Num.	Division Name	Funding Source		Uses of Funds											
		FY 2021 State At-Risk Distributions	FY 2021 Required Local Match	Advancement via Individual Determination (AVID)	Truancy Officer Programs	Dropout Prevention	Additional School Counselors	Licensed Behavior Analysts	English Language Learner Support	Increasing Success for Disadvantaged Students	Project Discovery	Reading Recovery	Teacher Recruitment and Retention	Testing Coordinators	Other
117	NEWPORT NEWS	8,573,447	3,403,987	-	281,442	3,692,797	-	-	4,798,807	33,278	-	-	1,190,787	354,493	1,693,281
118	NORFOLK	9,137,521	4,027,039	41,659	-	3,672,618	2,008,396	1,221,719	556,531	94,977	-	1,209,137	2,991,814	-	-
119	NORTON	251,898	93,641	-	49,546	23,823	-	9,550	1,635	54,179	-	-	-	1,500	240,806
120	PETERSBURG	2,765,446	893,519	-	435,622	144,473	-	19,875	73,843	2,560,517	-	-	-	181,284	306,470
121	PORTSMOUTH	4,828,671	1,546,654	-	374,307	-	-	-	513,621	-	-	-	-	-	5,487,397
122	RADFORD	405,786	131,821	-	-	-	-	-	23,191	267,906	-	238,437	-	8,074	-
123	RICHMOND CITY	11,318,265	9,988,710	-	-	-	-	-	-	-	-	-	21,306,975	-	-
124	ROANOKE CITY	6,425,265	3,141,836	-	1,177,467	2,693,492	-	-	67,394	3,959,253	-	-	1,514,308	-	391,095
126	STAUNTON	471,929	298,819	-	23,451	129,481	280,017	86,700	145,945	42,229	-	42,523	5,173	22,887	-
127	SUFFOLK	2,215,471	1,186,143	-	558,374	2,236,598	-	173,178	-	176,000	-	-	-	291,558	-
128	VIRGINIA BEACH	5,626,703	3,881,075	1,916,277	-	-	-	1,004,729	64,884	7,975,697	-	-	-	-	1,489,326
130	WAYNESBORO	689,426	396,626	-	86,283	103,620	-	-	479,105	46,203	-	290,295	-	35,359	45,478
131	WILLIAMSBURG	31,821	93,409	-	-	25,888	-	8,477	-	-	-	61,539	-	58,082	33,572
132	WINCHESTER	1,091,292	829,659	-	-	759,219	-	-	306,777	27,500	-	-	666,545	160,910	-
134	FAIRFAX CITY	53,199	212,796	-	-	-	-	-	143,637	122,358	-	-	-	-	-
135	FRANKLIN CITY	539,762	223,584	-	40,818	-	307,686	-	275	329,149	-	-	23,537	159,742	-
136	CHESAPEAKE	4,096,379	2,192,198	131,009	127,135	8,127	-	450,467	-	-	-	-	-	51,245	5,520,594
137	LEXINGTON	26,537	17,109	-	-	-	-	-	63,737	-	-	-	-	-	-
138	EMPORIA	442,959	126,983	-	-	-	-	-	-	-	-	-	-	-	659,883
139	SALEM	339,568	194,428	-	-	34,083	-	40,795	97,387	-	-	268,465	-	88,449	4,817
142	POQUOSON	30,252	17,790	-	-	-	-	-	-	-	-	-	-	-	48,042
143	MANASSAS	2,025,123	1,144,580	189,954	780,607	865,058	292,852	102,636	206,282	372,615	-	-	15,281	351,111	-
144	MANASSAS PARK	1,201,801	457,000	-	-	-	78,062	50,000	50,000	50,588	-	-	50,000	178,594	1,201,558
202	COLONIAL BEACH	208,185	103,329	-	65,661	68,357	-	-	-	111,294	-	-	-	66,203	-
207	WEST POINT	59,381	21,016	-	-	-	62,977	-	6,890	-	-	-	10,530	-	-
	TOTAL	\$ 176,030,611	\$ 111,088,313	\$ 3,709,545	\$ 14,224,939	\$ 43,669,252	\$ 23,401,903	\$ 18,711,818	\$ 40,396,544	\$ 55,950,735	\$ 10,300	\$ 7,737,705	\$ 42,599,751	\$ 20,133,098	\$ 47,511,630

FY 2021 Uses of Early Reading Intervention Funding

Div. Num.	Division Name	Funding Source		Uses of Funds							
		FY 2021 State EIRI Distributions	FY 2021 Required Local Match	Aides for Teachers Assisting At-Risk Students	Computer-based Tutorials	Extended Instructional Time	Early Literacy Tutors	Special Reading Teachers	Trained Aides	Volunteers	Other
001	ACCOMACK	129,555	65,970	-	-	-	-	191,565	3,617	-	377
002	ALBEMARLE	229,753	417,256	-	-	-	-	650,000	-	-	-
003	ALLEGHANY	58,715	23,049	-	1,433	-	-	80,332	-	-	-
004	AMELIA	44,046	23,499	-	-	-	-	67,545	-	-	-
005	AMHERST	90,220	41,315	-	-	-	-	131,535	-	-	-
006	APPOMATTOX	52,423	22,232	-	11,929	-	-	-	65,000	-	-
007	ARLINGTON	162,415	649,660	-	-	-	-	812,075	-	-	-
008	AUGUSTA	276,890	167,485	-	-	-	-	292,919	113,042	-	38,414
009	BATH	5,688	22,752	28,440	-	-	-	-	-	-	-
010	BEDFORD	161,144	73,486	-	-	-	-	-	260,000	-	-
011	BLAND	25,888	13,218	-	7,786	-	-	47,274	21,055	-	-
012	BOTETOURT	77,108	50,872	-	-	-	-	55,990	-	-	71,991
013	BRUNSWICK	34,508	25,926	-	30,435	30,000	-	-	-	-	-
014	BUCHANAN	77,419	32,786	-	-	-	-	110,206	-	-	-
015	BUCKINGHAM	56,123	29,196	50,716	-	-	-	-	17,389	-	17,300
016	CAMPBELL	124,062	50,133	-	-	-	-	175,839	61,825	-	-
017	CAROLINE	105,428	58,102	-	14,385	-	-	95,520	133,311	-	-
018	CARROLL	126,309	47,886	-	-	-	-	152,788	-	-	21,408
019	CHARLES CITY	8,788	12,542	22,693	9,900	-	-	-	-	-	-
020	CHARLOTTE	37,606	12,164	22,733	27,556	-	-	-	-	-	-
021	CHESTERFIELD	1,450,645	810,335	-	-	-	-	2,191,280	69,701	-	-
022	CLARKE	24,890	33,387	-	1,109	-	-	63,807	-	-	-
023	CRAIG	18,952	9,487	-	14,850	-	-	-	3,166	-	10,424
024	CULPEPER	212,014	126,721	31,516	1,124	-	15,781	158,447	132,866	-	-
025	CUMBERLAND	37,445	15,880	-	22,500	-	-	-	34,769	-	-
026	DICKENSON	66,914	21,961	-	-	-	-	-	88,875	-	-
027	DINWIDDIE	139,233	56,292	-	103,754	-	-	-	86,862	-	25,618
028	ESSEX	28,604	24,722	-	-	-	-	53,326	-	-	-
029	FAIRFAX	2,703,626	5,112,581	600,000	-	-	-	7,235,630	-	-	-
030	FAUQUIER	141,093	201,283	-	57,000	-	-	60,113	183,520	-	120,000
031	FLOYD	44,458	23,087	-	-	-	-	-	67,545	-	-
032	FLUVANNA	47,395	30,815	78,210	-	-	-	-	-	-	-
033	FRANKLIN	122,533	80,101	-	-	-	-	48,527	154,108	-	-
034	FREDERICK	250,576	175,574	97,788	-	-	-	-	328,362	-	-
035	GILES	72,714	26,826	-	36,856	-	-	-	177,803	-	-
036	GLOUCESTER	80,434	51,102	-	-	-	-	131,536	-	-	-
037	GOOCHLAND	14,220	56,880	-	-	-	-	71,100	-	-	-
038	GRAYSON	31,778	17,992	-	-	-	-	52,525	-	-	-
039	GREENE	79,218	41,652	-	-	-	-	103,118	17,752	-	-
040	GREENSVILLE	35,839	13,930	-	60,435	-	-	-	-	-	-
041	HALIFAX	120,926	53,269	105,000	-	-	-	-	-	-	69,195
042	HANOVER	233,076	200,634	-	-	-	-	1,283,497	-	-	-
043	HENRICO	1,138,937	851,864	-	-	550,298	344,918	2,843,838	41,084	-	-
044	HENRY	217,571	63,274	136,360	66,170	-	-	-	-	-	118,177
045	HIGHLAND	711	2,844	3,555	-	-	-	-	-	-	-
046	ISLE OF WIGHT	120,165	78,916	-	-	43,000	-	-	202,453	-	-
047	JAMES CITY	135,958	169,772	-	163,624	-	-	866,062	-	-	-
048	KING GEORGE	109,691	64,505	146,186	40,000	92,738	-	391,553	145,725	-	-
049	KING QUEEN	25,003	17,657	43,455	2,175	-	-	-	-	-	-

FY 2021 Uses of Early Reading Intervention Funding

Div. Num.	Division Name	Funding Source		Uses of Funds							
		FY 2021 State EIRI Distributions	FY 2021 Required Local Match	Aides for Teachers Assisting At-Risk Students	Computer-based Tutorials	Extended Instructional Time	Early Literacy Tutors	Special Reading Teachers	Trained Aides	Volunteers	Other
050	KING WILLIAM	30,470	15,746	-	-	-	-	90,000	-	-	-
051	LANCASTER	8,466	30,638	25,000	-	14,150	-	-	-	-	-
052	LEE	127,000	25,865	-	-	-	-	82,317	70,548	-	-
053	LOUDOUN	966,510	1,165,184	-	285,765	-	-	1,258,279	468,646	-	138,775
054	LOUISA	57,161	67,264	-	-	-	-	150,000	-	-	-
055	LUNENBURG	47,602	16,388	-	-	-	-	69,231	-	-	-
056	MADISON	33,672	30,319	63,991	-	-	-	-	-	-	-
057	MATHEWS	15,479	16,516	-	46,081	-	-	-	19,581	-	-
058	MECKLENBURG	66,167	44,038	50,205	35,000	25,000	-	-	-	-	-
059	MIDDLESEX	17,030	25,630	35,402	-	-	8,993	-	-	-	-
060	MONTGOMERY	216,187	142,868	-	-	-	347,011	12,044	-	-	-
062	NELSON	28,130	35,860	64,090	-	-	-	-	-	-	-
063	NEW KENT	47,702	34,064	81,766	-	-	-	-	-	-	-
065	NORTHAMPTON	37,711	33,388	15,766	-	-	-	55,334	-	-	-
066	NORTHUMBERLAND	14,354	35,417	32,646	43,243	23,139	-	72,074	-	-	-
067	NOTTOWAY	78,953	27,697	-	-	-	-	80,518	26,132	-	-
068	ORANGE	69,157	48,158	117,280	95,882	-	-	66,114	-	-	-
069	PAGE	60,453	28,422	519,690	-	-	-	37,406	59,347	-	-
070	PATRICK	72,411	23,574	-	23,497	-	77,163	-	-	-	-
071	PITTSYLVANIA	198,723	64,347	-	-	-	-	-	53,221	-	209,849
072	POWHATAN	74,205	60,885	81,544	40,083	-	-	151,923	-	-	-
073	PRINCE EDWARD	-	-	-	-	-	-	-	-	-	-
074	PRINCE GEORGE	203,527	66,654	69,218	74,331	230,078	-	69,751	61,968	-	-
075	PRINCE WILLIAM	2,108,686	1,291,872	13,776	163,382	-	-	3,681,857	-	-	801,098
077	PULASKI	168,347	80,503	-	11,340	-	-	81,082	161,468	-	-
078	RAPPAHANNOCK	5,716	22,722	-	-	-	-	-	44,413	-	-
079	RICHMOND	31,796	14,419	17,324	-	-	-	-	28,380	3,887	-
080	ROANOKE	279,480	161,340	-	-	-	-	235,816	11,314	206,281	-
081	ROCKBRIDGE	48,828	40,047	-	-	-	-	139,278	-	-	-
082	ROCKINGHAM	284,375	174,220	-	-	-	-	458,595	-	-	-
083	RUSSELL	103,033	32,057	-	-	-	-	126,119	8,971	-	-
084	SCOTT	118,076	27,679	-	-	-	-	201,099	-	-	-
085	SHENANDOAH	146,913	91,273	-	50,598	-	-	226,036	-	-	-
086	SMYTH	132,621	38,018	-	-	-	-	170,639	-	-	-
087	SOUTHAMPTON	76,978	33,227	-	59,658	-	-	35,351	37,249	-	-
088	SPOTSYLVANIA	555,653	329,427	-	-	-	-	885,081	-	-	-
089	STAFFORD	654,066	347,566	-	343,059	-	-	-	963,648	-	-
090	SURRY	4,266	17,064	-	-	-	-	95,272	-	-	-
091	SUSSEX	32,390	17,380	-	-	-	-	73,375	-	-	-
092	TAZEWELL	158,375	54,925	49,625	-	-	-	163,675	-	-	-
093	WARREN	121,682	96,856	-	-	-	-	-	243,752	-	-
094	WASHINGTON	72,559	37,646	-	-	-	-	112,707	-	-	-
095	WESTMORELAND	42,093	36,118	78,211	-	-	-	-	-	-	-
096	WISE	195,246	60,714	-	-	-	-	255,960	-	-	-
097	WYTHE	79,727	37,588	-	-	50,000	-	32,604	37,568	-	-
098	YORK	112,192	69,114	-	-	-	-	422,500	325,000	-	-
101	ALEXANDRIA	187,402	749,608	-	1,899	-	-	1,186,170	-	-	-
102	BRISTOL	61,759	27,116	22,767	-	-	-	43,341	22,767	-	-
103	BUENA VISTA	31,702	7,402	32,469	-	-	-	-	6,635	-	-

FY 2021 Uses of Early Reading Intervention Funding

Div. Num.	Division Name	Funding Source		Uses of Funds							
		FY 2021 State EIRI Distributions	FY 2021 Required Local Match	Aides for Teachers Assisting At-Risk Students	Computer-based Tutorials	Extended Instructional Time	Early Literacy Tutors	Special Reading Teachers	Trained Aides	Volunteers	Other
104	CHARLOTTESVILLE	60,886	134,637	-	53,460	-	-	142,064	-	-	-
106	COLONIAL HEIGHTS	51,939	36,937	-	-	-	-	88,877	-	-	-
107	COVINGTON	45,350	18,640	-	-	-	-	20,132	54,536	-	-
108	DANVILLE	238,682	84,823	-	-	-	-	-	-	-	-
109	FALLS CHURCH	6,247	24,988	32,689	-	-	-	-	-	-	-
110	FREDERICKSBURG	87,881	123,371	-	-	-	-	-	763,807	-	-
111	GALAX	30,822	11,838	-	-	-	-	42,660	-	-	-
112	HAMPTON	420,518	158,947	403,360	-	-	-	165,765	-	-	10,341
113	HARRISONBURG	340,044	186,096	-	-	-	-	629,377	-	-	-
114	HOPEWELL	234,488	60,577	172,417	-	-	-	122,648	-	-	-
115	LYNCHBURG	207,094	119,965	-	113,196	-	-	-	238,069	-	-
116	MARTINSVILLE	75,012	20,973	-	-	95,985	-	-	-	-	-
117	NEWPORT NEWS	811,749	322,295	-	-	683,645	-	590,944	-	6,015	-
118	NORFOLK	957,400	421,940	-	1,379,340	-	-	-	-	-	-
119	NORTON	44,057	16,378	66,158	-	-	-	-	-	-	-
120	PETERSBURG	204,202	65,978	-	-	-	-	-	-	-	473,325
121	PORTSMOUTH	549,282	175,938	725,221	-	-	-	-	-	-	-
122	RADFORD	59,033	19,177	-	-	-	-	78,551	-	-	-
123	RICHMOND CITY	1,184,037	1,044,948	1,424,118	-	-	-	213,199	-	-	591,668
124	ROANOKE CITY	525,258	256,841	-	-	111,501	-	1,245,053	-	-	-
126	STAUNTON	58,772	37,214	67,206	3,106	-	-	24,632	-	-	1,041
127	SUFFOLK	319,521	171,069	-	-	-	-	-	490,590	-	-
128	VIRGINIA BEACH	1,190,779	821,352	-	-	-	-	-	1,767,381	-	244,750
130	WAYNESBORO	51,904	29,860	81,764	-	-	-	-	-	-	-
131	WILLIAMSBURG	9,033	26,516	-	17,376	-	-	91,971	-	-	-
132	WINCHESTER	142,774	108,544	270,557	39,600	-	-	-	-	-	-
134	FAIRFAX CITY	25,768	103,072	10,307	-	-	-	118,533	-	-	-
135	FRANKLIN CITY	42,734	17,702	65,747	13,003	-	-	-	29,504	-	-
136	CHESAPEAKE	509,460	272,640	-	81,561	3,338	-	-	-	-	697,202
137	LEXINGTON	4,323	2,787	-	1,169	-	-	9,051	-	-	-
138	EMPORIA	30,392	8,712	-	39,104	-	-	-	-	-	-
139	SALEM	99,467	56,952	156,419	-	-	-	-	-	-	-
142	POQUOSON	20,147	11,848	-	-	-	-	31,996	-	-	-
143	MANASSAS	334,249	188,914	324,362	115,096	85,372	-	-	-	-	-
144	MANASSAS PARK	172,544	65,612	-	5,850	24,848	37,272	170,186	-	-	-
202	COLONIAL BEACH	9,503	4,717	-	-	-	-	14,220	-	-	-
207	WEST POINT	5,251	1,858	-	-	7,109	-	-	-	-	-
	TOTAL	\$ 27,034,340	\$ 21,442,351	\$ 6,537,747	\$ 3,808,698	\$ 2,070,200	\$ 831,138	\$ 33,039,355	\$ 8,404,324	\$ 216,183	\$ 3,660,954

FY 2021 Other Uses of Funding

Div. Num.	Division Name	Prevention, Intervention, and Remediation	At-Risk Add-on	Early Reading Intervention
001	ACCOMACK	-	-	EIRI Planning Meeting
002	ALBEMARLE	-	-	-
003	ALLEGHANY	-	-	-
004	AMELIA	-	Twilight credit recovery program, Increased summer school and offered credit recover, additional staff for at risk students	-
005	AMHERST	-	ESL Teachers	-
006	APPOMATTOX	-	various other support and admin staff for this purpose plus some miscellaneous non-staff items.	-
007	ARLINGTON	-	-	-
008	AUGUSTA	-	Instructional Coaches to ensure successful outcomes and assist teachers in specific risk situations	Educational Supplies used by specialized reading teachers and aides
009	BATH	-	-	-
010	BEDFORD	Remediation funds for after school assistance	Dual Enrollment	-
011	BLAND	-	-	-
012	BOTETOURT	Expanded summer school offering related to prevention, intervention, and remediation for identified students.	SAP Counselor and social worker for school division related at risk issues such as dropout prevention, truancy, etc.	Literacy instructional materials for use in grade K-3 classrooms
013	BRUNSWICK	-	-	-
014	BUCHANAN	-	Open Educational Resources	-
015	BUCKINGHAM	-	Class Size reduction beyond soq	Instructional Materials to Assist Aides in Direct Instruction
016	CAMPBELL	-	Math, reading, and assessment software programs.	-
017	CAROLINE	-	Behavioral Specialist	-
018	CARROLL	-	tutors	phonics program for literacy intervention
019	CHARLES CITY	-	Social Wkr pgm reduce drop out, increase attendance, provide weekend food. Plus 7% est. of unfunded Sch admin.	-
020	CHARLOTTE	-	-	-
021	CHESTERFIELD	instructional aides, instructional software	reading teachers (non K-3), SOL remediation, dual enrollment, ESL specialist/interpreters, instructional software	-
022	CLARKE	-	-	-
023	CRAIG	-	-	Instructional materials for early reading intervention
024	CULPEPER	Instructional Supplies/Technology Chromebooks	Instructional Supplies/Technology Chromebooks	-
025	CUMBERLAND	-	Assistant Principals - assist with working with students with behavioral, academic and SEL concerns. They also work with teacher's mentors to assist new teacher with teacher retention. The ISS teach	-
026	DICKENSON	-	-	-
027	DINWIDDIE	After School Remediation; Material for Remediation	Isaep, Algebra Readiness, Project Graduation,	Letterland Kits K-2; Level Readers; Rolling Cart
028	ESSEX	-	-	-
029	FAIRFAX	-	-	-
030	FAUQUIER	-	Imagine Learning Program	IMSE Program
031	FLOYD	IXL	ADDITIONAL PRE-K TEACHER	-
032	FLUVANNA	-	-	-
033	FRANKLIN	Tutoring	Student Intervention Specialists, Student Instructional coaches, Student Assistance Specialists	-
034	FREDERICK	-	-	-
035	GILES	-	-	-
036	GLOUCESTER	-	-	-
037	GOOCHLAND	-	-	-
038	GRAYSON	-	-	-
039	GREENE	-	-	-
040	GREENSVILLE	-	SOL remediation, tutoring, reading/math resource teachers	-
041	HALIFAX	-	READING A-Z, POWER SCHOOL, INSTRUCTIONAL COACH, SUMMER SCHOOL, CTE, PROGRAMS, SUPPLIES	SUBSCRIPTION OTHER MATERIALS
042	HANOVER	-	-	-
043	HENRICO	-	Equity and Diversity Expenses.	-

FY 2021 Other Uses of Funding

Div. Num.	Division Name	Prevention, Intervention, and Remediation	At-Risk Add-on	Early Reading Intervention
044	HENRY	Technology Expenses	Instructional Materials and Supplies	Books and Subscriptions and Assistive Technology
045	HIGHLAND	-	Multiple reading interventions, instructional assistants, technology programs for math and reading interventions.	-
046	ISLE OF WIGHT	-	-	-
047	JAMES CITY	Math Support Teachers/Math Specialists	MS Student Advancement Coaches	-
048	KING GEORGE	Textbooks, education expenditures	-	-
049	KING QUEEN	-	-	-
050	KING WILLIAM	-	-	-
051	LANCASTER	-	-	-
052	LEE	-	SAP COUNSELORS AND ADDITIONAL INSTRUCTIONAL STAFF TO REDUCE TEACHER/PUPIL RATIO	-
053	LOUDOUN	-	-	Books, subscriptions and other educational supplies to support the reading program
054	LOUISA	-	-	-
055	LUNENBURG	-	-	-
056	MADISON	-	-	-
057	MATHEWS	-	-	-
058	MECKLENBURG	-	-	-
059	MIDDLESEX	-	-	-
060	MONTGOMERY	-	-	-
062	NELSON	-	-	-
063	NEW KENT	-	-	-
065	NORTHAMPTON	-	Assistant Principal positions in excess of SOQ	-
066	NORTHUMBERLAND	-	After School tutoring & Credit Recovery Programs	-
067	NOTTOWAY	-	-	-
068	ORANGE	-	-	-
069	PAGE	Instructional Coach, middle/high SPED assistants	Additional Middle School teachers, middle/high regular assistants	-
070	PATRICK	-	Dual Enrollment, SOL tutoring, Reading Intervention, Class size beyond SOQ in grades 4-12	-
071	PITTSYLVANIA	-	Class-size Reduction, Remote Learning Academy, Tutoring Services for remediation and intervention support during and after school hours and family engagement services to keep students in school and/or	Tutors under the supervision of a certified teacher.
072	POWHATAN	-	-	-
073	PRINCE EDWARD	-	-	-
074	PRINCE GEORGE	-	-	-
075	PRINCE WILLIAM	Translation Services	-	Professional Development, Instructional Supplies, Printing Expenses and Supplies
077	PULASKI	-	-	-
078	RAPPAHANNOCK	-	-	-
079	RICHMOND	-	Class size reduction beyond SOQ in grades 4-12	-
080	ROANOKE	-	Instructional coaches and life counselors	-
081	ROCKBRIDGE	-	-	-
082	ROCKINGHAM	-	Contracted Counseling Services	-
083	RUSSELL	-	Additional personnel to assist at-risk students	-
084	SCOTT	-	-	-
085	SHENANDOAH	-	-	-
086	SMYTH	-	Funds used for salary increases to help with teacher recruitment and retention	-
087	SOUTHAMPTON	-	-	-
088	SPOTSYLVANIA	ESOL Teacher Aides	Reading Teachers	-
089	STAFFORD	After School Remediation	-	-
090	SURRY	Assistant Principals do dropout prevention and intervention.	3 guidance counselors for 700 students, beyond state SOQ standards.	-
091	SUSSEX	Summer Non-Remedial Camp, Summer School Year Planning Session, Curriculum Development re: PIR	Alternative Program, Dual Enrollment, Addit. Teachers 4-12 beyond SOQ	-
092	TAZEWELL	-	-	-
093	WARREN	-	-	-
094	WASHINGTON	-	-	-
095	WESTMORELAND	-	-	-

FY 2021 Other Uses of Funding

Div. Num.	Division Name	Prevention, Intervention, and Remediation	At-Risk Add-on	Early Reading Intervention
096	WISE	-	Additional Personnel to assist At-Risk students	-
097	WYTHE	FAST FORWARD READING ASSISTANT SUBSCRIPTION, IXL READING DIAGNOSITC SITE LICENSES, PRO DIFFERENTIATED LITERACY LICENSES	VIRTUAL ACADEMY -AFTERSCHOOL REMEDIATION, CLASS SIZE REDUCTION POSITIONS	-
098	YORK	Additional Reading Specialists	Virtual High School & Remedial software programs MobyMax & IXL	-
101	ALEXANDRIA	Remedial Programs	-	-
102	BRISTOL	-	-	-
103	BUENA VISTA	-	APEX - credit recovery	-
104	CHARLOTTESVILLE	-	-	-
106	COLONIAL HEIGHTS	-	-	-
107	COVINGTON	-	-	-
108	DANVILLE	FEV Tutor - Software Program	Mental Health Counselors	-
109	FALLS CHURCH	-	-	-
110	FREDERICKSBURG	-	-	-
111	GALAX	-	-	-
112	HAMPTON	-	Intervention Coordinator, Restorative Counselors, SRO's, SSO's, Additional At Risk 4 year old funding, athletics supplement	Instructional supplies to support the Early Reading Intervention Program
113	HARRISONBURG	Home School Liasions	Alternative Education Programs	-
114	HOPEWELL	Compliance Officers & Supervisors in Student Services Department	Elementary Teachers beyond the requirement in order to lower class sizes	-
115	LYNCHBURG	-	Assistant principals above SOQ funded	-
116	MARTINSVILLE	APEX, IXL	Project Success; Seesaw; Ed Puzzle	-
117	NEWPORT NEWS	-	Juvenile Detention and Jail Programs for At-Risk Students	-
118	NORFOLK	-	-	-
119	NORTON	-	\$45,869 for nursing in school to provide student support, 1,636 to increase academic support, 193,301 to dual enrollment fees	-
120	PETERSBURG	-	Student Services - Social Workers	PALS teachers and Contract Services and a portion of Kindergarten Teachers
121	PORTSMOUTH	-	Dual Enrollment, SOL Remediation, Reading Resource Teachers and Class Size Reduction Beyond SOQ (Grades 4-12)	-
122	RADFORD	-	-	-
123	RICHMOND CITY	-	-	profesional education svc, instructional materials
124	ROANOKE CITY	instructional counselors and other services	math tutoring, and other guidance services	-
126	STAUNTON	-	-	Classroom Supplies
127	SUFFOLK	Online Tutoring for Students	-	-
128	VIRGINIA BEACH	Software,Books,TechSupport for Reading Intervention	GradCoaches,StudentSupportInstruct for tesing/tutoring	Instructional materials for the Inst Aides to provide additional services.
130	WAYNESBORO	-	Hearing Impaired Facilitator	-
131	WILLIAMSBURG	Math Support Teachers/Math Specialists	MS Student Advancement Coaches	-
132	WINCHESTER	-	-	-
134	FAIRFAX CITY	-	-	-
135	FRANKLIN CITY	Dual enrollment and PLUS One costs	-	-
136	CHESAPEAKE	-	Testing Staff Training Curriculum Guides Marterials and Supplies	Testing, Staff Training, Curriculum Guides, Materials and Supplies
137	LEXINGTON	-	-	-
138	EMPORIA	-	SOL remediation, tutoring, reading/math resource teachers	-
139	SALEM	-	Homebound Services	-
142	POQUOSON	-	SOL Remediation; Early Reading Specialist	-
143	MANASSAS	-	-	-
144	MANASSAS PARK	-	Used to support remote learning during the pandemic	-
202	COLONIAL BEACH	-	-	-
207	WEST POINT	-	-	-