

COMMONWEALTH of VIRGINIA

Department of Planning and Budget

JONATHAN D. HOWE Acting Director

1111 E. Broad Street Room 5040 Richmond, VA 23219-1922

January 26, 2022

The Honorable Janet D. Howell Chair, Finance and Appropriations Committee Senate of Virginia Post Office Box 396 Richmond, VA 23218 The Honorable Barry D. Knight Chair, Appropriations Committee Virginia House of Delegates Pocahontas Building Room W1312 900 E. Main St, Richmond, Virginia 23219

Dear Senator Howell and Delegate Knight:

Enactment 11 of Chapters 759/769, 2016 Acts of Assembly, requires the Directors of the Departments of Planning and Budget and General Services to provide a quarterly report on the status of the General Assembly Building capital project. This letter and the enclosed letter from Mr. Joseph Damico, Director of the Department of General Services, report the status of the project for the first two quarters of fiscal year 2022.

By the end of the second quarter of fiscal year 2022, appropriation transfers totaling \$422.6 million had been provided from the authorizing central bond pools to cover various elements of this project. Of the amounts transferred, \$260.3 million had been spent. This funding provides for: site evaluation and detailed planning for the new General Assembly Building and Old City Hall; preparation of swing space at Main Street Centre and the Monroe and Pocahontas Buildings; relocation of legislative staff to these facilities; the bracing of the historic General Assembly building façade; the abatement, demolition and stabilization of the existing General Assembly Building site; construction, security improvements, and furniture, fixtures, and equipment (FF&E) for the new General Assembly Building; renovation and FF&E for Old City Hall; and construction of a new parking structure.

Please let me know if you have any questions.

Sincerely,

Jonathan Howe

Enclosure

c: The Honorable Stephen E. Cummings

Ms. April Kees Ms. Anne Oman Mr. Joseph F. Damico



COMMONWEALTH of VIRGINIA

Department of General Services

Joseph F. Damico Director

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January 10, 2022

Daniel S. Timberlake Director, Department of Planning and Budget 1111 East Broad Street, 5th floor Richmond, Virginia 23219

Dear Mr. Timberlake:

In accordance with paragraph 11 of Chapters 759/769 of the 2016 Acts of Assembly, included herein is an update on the status of the completion of the General Assembly Building Project (18081-001).

Project Status: Construction in progress.

- Design: The design team continue reviewing the product submittals through-out the construction phase to ensure they meet the required specifications, providing clarifications of the design document details and guidance to solve construction installation conflicts to the Construction Manager in the form of responding to the Request for Information (RFIs).
- Construction: The construction activities continue on all floors to include the installation of walls, ceilings, ductwork, sprinkler piping, electrical and low voltage wirings for various systems. The fiber optics for A/V, IT and security backbone wiring started. The installation of the terrazzo floor, the interior stone work in the main lobby and the restroom wall and floor tiles are scheduled in the near days. The furniture is being procured with the deliveries being coordinated with the construction completion schedule by floors. The material availabilities, the high freight cost and a complex delivery schedule of thousands of items from multiple sources remain as our challenge and concerns. The move manager is engaging our clients to plan for the move in the fall of this year. The construction of the security improvements connecting the General Assembly to the Capitol began with the site excavation and shoring. The anticipated substantial completion date for the new building construction is end of Oct 2022 and the security improvements by December 2023.
- Funding: All project funding has been received.

Next Steps: continue with the on-going construction activities.

oseph F. Damico