

#	Project Name	Proponent Agency	Phase	Period	Category	CIO Assessment
1	Automated Fingerprint Identification System (AFIS)	156 Department of State Police	Detailed Planning	Sep 2021	Category 2	Warning
2	BO Reports Migration to Power BI - Project	161 Department of Taxation	Detailed Planning	Sep 2021	Category 3	On Track
3	Cardinal HCM Interfaces Project	720 Department of Behavioral Health and Developmental Services	Execution & Control	Sep 2021	Category 2	On Track
4	Cardinal Statewide HCM	151 Department of Accounts	Execution & Control	Sep 2021	Category 1	On Track
5	Child Support Payment Processing	765 Department of Social Services	Execution & Control	Sep 2021	Category 3	On Track
6	Crisis Call Center Project	720 Department of Behavioral Health and Developmental Services	Detailed Planning	Sep 2021	Category 3	On Track
7	CTP Modernization Project	136 Virginia IT Agency (VITA)	Execution & Control	Sep 2021	Category 2	On Track
8	Data Center Move	136 Virginia IT Agency (VITA)	Execution & Control	Sep 2021	Category 1	Warning
9	DOCTime - DOCXL and TAL Replacement Project	799 Department of Corrections	Execution & Control	Sep 2021	Category 2	On Track
10	DOJ - Licensing System	720 Department of Behavioral Health and Developmental Services	Execution & Control	Sep 2021	Category 2	On Track
11	DPOR Systems Replacement - Project	222 Dept. of Professional & Occupational Regulation	Detailed Planning	Sep 2021	Category 1	On Track
12	Early Intervention Part C Data System (ITOTS)	720 Department of Behavioral Health and Developmental Services	Detailed Planning	Sep 2021	Category 2	On Track
13	Enterprise Electronic Procurement Solution 2019	194 Department of General Services	Detailed Planning	Sep 2021	Category 1	On Track

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1	Yellow assessment due to schedule due to unsigned contract. When the contract is finalized, VSP will submit a change request to rebaseline the project with VITA and the supplier.	Not under review at this time.
2	New Project. PIA granted 9/24/2021	Not under review at this time.
3	Project is assessed as green. DOA's go live of release one was on schedule, DBHDS anticipates an on schedule go live for their agency (Release 2 - April 2022).	Not under review at this time.
4	Project is progressing well for scope, schedule and budget. Executive management and project teams are working well together to ensure project success. Cardinal HCM Go-Live on 10/1/2021 was a success. System is operating as expected. There were many lessons learned from this deployment, as expected with data conversion, interface issues, user training, team member pain points, etc. However, PPS, application and technical teams worked well together to respond to all active issues/tickets with a quick turnaround time.	Under review; APA concurs with PMD review.
5	Project is green. Development work has begun. A risk has been identified related to resources potentially being unavailable due to the coming holidays. This is being discussed internally and is not critical at this time, but is being monitored.	Not under review at this time.
6	Project is green. Initiation was recently completed. Detailed planning is in progress.	Not under review at this time.
7	Monthly G2 meeting held providing project status. Project remains heavily focused on Capability and Technology Management (CTM) and implementing Supply Chain Management (SCM) requirements for Portfolio and Resource Management (PRM). Planview continued to work on the Archer & CMDB integrations. Work continued on the CTM interface analysis and Flexera implementation. SOW under review supporting the Flexera implementation. Planview held additional data discussion workshops. CTM quarterly business review held. Planview facilitated a two-week ProjectPlace pilot of the Virginia Department of Health (VDH). Team discussions underway for opportunities leverage Leankit.	Not under review at this time.
8	Yellow assessment (trending green). The project is well within defined baselines for schedule, scope, and budget. However, the final migrations are taking more time than planned. With executive help, a few agency Oracle databases are instead being moved 'physically' to QTS from where their migrations to virtual servers can continue; this 'plan B' approach to resolving a few of the migration issues for the project is working well.	Not under review at this time.
9	Project is on track to go live with the first group of institutions on November 8. The second group of institutions will go live on December 6. The final group that is made up of Administration, Institutions, Community, VCE, and Parole Board is on track to go live on January 10.	Not under review.
10	Project is green. Go live is set for Nov 3, 2021, this is on track.	Not under review at this time.
11	Steering committee is highly engaged and risks are being managed. The agency is working well with the vendor, System Automation. DPOR has brought onboard a dedicated DBA to focus on data conversion. Slightly behind schedule due to the delays in establishing the Prisma tunnel and gaining access to SA's environments.	Not under review at this time.
12	Sponsor provided approval of the status via email.	Not under review at this time.
13	Project is on track with major milestones and risks are being managed effectively.	Not under review at this time.

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14	EO19_DCJS_Grants Management Information System_Rep	140 Department of Criminal Justice Services	Execution & Control	Sep 2021	Category 2	On Track
15	Firearms VCheck 2.0	156 Department of State Police	Execution & Control	Sep 2021	Category 2	On Track
16	Human Capital Management Cloud Implementation Proj	501 Department of Transportation	Execution & Control	Sep 2021	Category 2	On Track
17	Instructional Improvement System Project - 2020	201 Department of Education	Detailed Planning	Sep 2021	Category 2	Warning
18	Integrated HIV Care and Prevention Data System-ADA	601 Department of Health	Execution & Control	Sep 2021	Category 1	On Track
19	MES Data Warehouse	602 Department of Medical Assistance Services	Execution & Control	Sep 2021	Category 1	On Track
20	MES Fee for Service and Core Processing	602 Department of Medical Assistance Services	Execution & Control	Sep 2021	Category 1	On Track
21	MES Integration	602 Department of Medical Assistance Services	Execution & Control	Sep 2021	Category 1	On Track
22	Messaging Services 2.0 Project	136 Virginia IT Agency (VITA)	Execution & Control	Sep 2021	Category 2	Warning
23	No Wrong Door - Virginia Interactive SOW - Project	262 Department for Aging and Rehabilitative Service	Detailed Planning	Sep 2021	Category 2	Suspended
24	Oracle E-Business AR Modules	156 Department of State Police	Execution & Control	Sep 2021	Category 2	On Track

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14	Final data migration turned out to be more manually than planned. DCJS is working closely with the vendor to determine strategy to finalize to bring project to close out.	Not under review at this time.
15	Internal transaction center work continued w/ development of Multiple Handgun Permit, Machine Gun Registry & Gun Query module build continues. Also ebilling development & testing began. External/dealer development & testing began on ebilling and multiple handgun permit development testing has occurred.	Not under review at this time.
16	Project overall remains on track to meet 1/31 Go Live Date and is on budget. Phase 1 progressing as scheduled and all September deliverables completed. Phase 2 (Workforce Compensation) kickoff meeting held; discovery workshops completed ahead of schedule. Additional end-to-end application demo conducted to see end-to-end flow of data and gain better alignment on detailed requirements. No scope, schedule or budget change requests. Issues and risk managed by project team.	Not under review at this time.
17	Yellow assessment due to schedule and late delivery of the VITA AWS environment. AWS has been stood up, now the team is playing catch up with deliverables. Testing of the environment is ongoing.	Not under review at this time.
18	A change request was completed to adjust scope and schedule, with a small budget increase. Project is green.	Not under review at this time.
19	MES Program project. CMS certification underway, nearing completion. Team is fully engaged in MES End to End testing and is currently on track for the scheduled April 2022 final rollout. The project is well managed and is performing well under a dynamic environment. Risks and Issues are being managed; no significant risks are threatening the final MES rollout.	Under review; APA concurs with PMD review.
20	MES Program project. Green assessment, up from last month's Yellow assessment due to schedule risk. VAMMIS was experiencing some delays due to the network integration tasks and SIT execution tasks, but by 10/29/21 the corrective actions were completed and that work stream is now reporting On Track. MES CORE project tracks for PRSS and CRMS are progressing on track. All energy is now focused on MES End to End testing, which involves hundreds of lengthy, complicated tests which touch upon all aspects of the MES solution. Bugs and issues are being rapidly managed to resolution. Team is functioning well.	Under review; APA concurs with PMD review.
21	MES Program project. The project is making progress according to schedule, daily immersed in MES End to End testing. Very dynamic situation, where risks, issues and system bugs are managed effectively every day. Currently on track to deliver MES for the final April 2022 rollout. For the size and complexity of the effort, the ISS team is successfully holding the schedule together while balancing issues and risks.	Under review; APA concurs with PMD review.
22	Yellow assessment (trending red). Although the new messaging supplier is doing well, interim milestones (including Commencement) are behind schedule. A contract change order is in development to formally establish new milestones. Once the contract change order is signed, the expectation is to redo the effected parts of the project schedule, and assess the project as green at that time.	Not under review at this time.
23	The project was suspended by the CIO on October 22, 2021. Project work has stalled due to resourcing issues and discussions of an increase in scope. Working with the project sponsor, project team and project vendor, DARS will document these impacts. A formal change request, updated timeline and detailed planning documents will be submitted to VITA for approval and reactivation of the project.	Not under review at this time.
24	VSP continuing resource training for new and reallocated P&F resources. Completed DMZ integration in both OEBSTEST and OEBSUAT environments. Completed IV&V with final report presented to IAOC on 9/28.	Not under review at this time.

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25	PROJECT: MAINFRAME 2022 - COIN System	157 Compensation Board	Detailed Planning	Sep 2021	Category 2	On Track
26	RPP - Enterprise Licensing Solution	765 Department of Social Services	Detailed Planning	Sep 2021	Category 1	Warning
27	SNAP Knowledge Base	765 Department of Social Services	Execution & Control	Sep 2021	Category 2	Warning
28	SOR System Replacement	156 Department of State Police	Execution & Control	Sep 2021	Category 2	On Track
29	STARS Infrastructure and Subscriber Upgrade	156 Department of State Police	Execution & Control	Sep 2021	Category 1	On Track
30	TRACER -Law Enforcement Records Management System	140 Department of Criminal Justice Services	Execution & Control	Sep 2021	Category 2	On Track
31	TRS - New Accounting and Reporting System	152 Department of the Treasury	Execution & Control	Sep 2021	Category 3	On Track
32	TRS - New Unclaimed Property SaaS Solution Project	152 Department of the Treasury	Detailed Planning	Sep 2021	Category 3	On Track
33	Unemployment Insurance Modernization	182 Virginia Employment Commission	Execution & Control	Sep 2021	Category 1	Warning
34	VSP Transformation Project	136 Virginia IT Agency (VITA)	Detailed Planning	Sep 2021	Category 1	Warning

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25	Project is progressing well for scope, schedule and budget. Executive management and project teams are working well together to ensure project success. Project teams have made great progress on the COIN application conversion assessment phase, test strategy and test plan effort.	Not under review at this time.
26	Project is yellow. The project lost it's most recent project manager during this reporting period. A new project manager has been named. The new PM has identified project issues and is working to correct them. Critical requirements were overlooked previously, but are now being identified. This will impact the timeline of the project. The team is not sure if these issues will require a change request, this will be determined once they finish reviewing the missing requirements.	Not under review at this time.
27	Project is yellow. The project team is working on increased expenses related to OKTA and Salesforce license costs being increased. They are also working on an issue related to OKTA requirements for non-COVA users. Once a plan for these items is confirmed a change request will be necessary to add money for the increased license costs as well as add additional time to the project due to time lost while working on these issues.	Not under review at this time.
28	The vendor Lexis-Nexis (LN) continued to work on SOR Modules and Interfaces. VSP continued to work with LN to refine requirements and with Atos and LN on an RFS for a VPN tunnel between LN and VSP.	Not under review at this time.
29	Vendor has been selected and contract negotiations have begun. VSP completed all hops (108) for Microwave Upgrade; installations complete and all hops are carrying traffic, completed MPLS router installations for Ring 6 on 9/9/21 and Ring 4 on 9/24/21 and completed DSR core installations on 9/22/21; completed router installations for Ring 6 on 9/9/21 and Ring 4 on 9/24/21.	Under review; APA concurs with PMD review.
30	DCJS is preparing for Go Live on 10/22. All milestones have been met and the DCJS is preparing for close out.	Not under review at this time.
31	Project is progressing well for scope, schedule and budget to meet the deadline of 12/31/21. Executive management and project teams are working well together to ensure project success. SSO for PROD exception has been requested to ensure project continues to meet the current deadline. Data loads for June, July, August and September 2021 are loaded into UAT.	Not under APA review.
32	Project is progressing well for scope, schedule and budget. Executive management, business owners and project teams are working together to ensure project success. Project team has conducted requirements gathering / discovery session to ensure all data requirements are understood.	Not under review at this time.
33	Yellow assessment (trending red) due to aggressive schedule and increasing-risk level due to resource and time constraints coupled with continuing changes to the production environment and application. Mitigation strategies are continually being evaluated and put in place. Project team and steering committee remain heavily engaged and all efforts/resources are focusing on successful implementation and effective communications.	Under review; APA concurs with PMD review.
34	Yellow assessment due to schedule. Risks are being managed but supplier delays are being evaluated. Steering committee remains highly engaged.	Not under review at this time.