

COMMONWEALTH of VIRGINIA

James F. Lane, Ed.D. Superintendent of Public Instruction DEPARTMENT OF EDUCATION P.O. BOX 2120 RICHMOND, VIRGINIA 23218-2120

Office: (804) 225-2057 Fax: (804) 371-2099

December 13, 2021

The Honorable Luke E. Torian Chairman, House of Appropriations Virginia General Assembly 4222 Fortuna Plaza, Suite 659 Dumfries, Virginia 22025 The Honorable Janet D. Howell Chair, Senate Finance Committee Virginia General Assembly P.O. Box 2068 Reston, Virginia 20195 -0608

## Dear Sir and Madam:

I am pleased to submit the enclosed report in an Excel workbook that summarizes the Virginia Preschool Initiative's (VPI) and Virginia Early Childhood Foundation's Mixed-Delivery Preschool Initiative's enrollment and funding for 2021-2022 as of October 2021. Chapter 552 of the 2021 Acts of Assembly, Item 145.C.14.l directs the Virginia Department of Education (VDOE) to submit a comprehensive report detailing calculated slots, filled slots, wait lists slots, and number of students served from families meeting the various federal poverty levels. Due to continued impacts of COVID-19, programs have been permitted to request filling slots through a late enrollment process. Final enrollment numbers will be known by January 28, 2022. For information on final enrollments, please contact Tiffanie Meehling, Early Childhood Specialist, at Tiffanie.Meehling@doe.virginia.gov.

The VDOE was instructed to include in the report VPI's progress towards the newly established target inclusion rate, such that 10 percent of all children enrolled in each VPI program are children with disabilities. VPI program leaders have been provided with detailed guidance and technical assistance on the inclusion target and a data collection process has been established. Results will be available to the VDOE in spring 2022. VPI programs falling below the 10 percent inclusion target will be required to provide reasons why the target was not achieved and future actions to increase the inclusion rate.

If you have any questions or require additional information, please do not hesitate to contact Tiffanie Meehling, Early Childhood Specialist, by phone at (804) 225–3665 or by email at <u>Tiffanie.Meehling@doe.virginia.gov</u>.

The Honorable Luke E. Torian The Honorable Janet D. Howell December 13, 2021 Page Two

Sincerely, 

annes F. Lane, Ed.D. Superintendent of Public Instruction

JFL/JC/lh

Attachment

c: The Honorable Fran Bradford, Secretary of Education

Virginia Preschool Initiative E	nrollment and State Fu	Inding							
FY22		-							
Division Name	Total 4-year olds Slots (Full Day Equivalent)*	State Share for 4-year- olds	Waitlist Slots (4-year-olds) Provided	Actual Division Community Add ons Full-Day 4-year-olds	Actual Division Total Community Adds on	Total 3-year-olds (Full Day Equivalent)**	State Share for 3- year-olds	Actual Division Community Add ons Full-Day 3-year-olds	Actual Division Total Community Adds on
Total	18,488	\$89,699,954	779	563	\$1,652,500	1,305	\$5,843,885	268	\$849,000
Accomack County	93	\$471,715	16	0	\$0	0	\$5,645,665	0	\$0
Albemarle County	185	\$708,088	0	15	\$22,500	0		0	\$0
Alleghany County	35	\$192,397	0	35	\$52,500	0		0	\$0
Amelia County	35	\$174,714	1	0	\$0	0		0	\$0
Amherst County	96	\$504,054	0	0	\$0	0		0	\$0
Appomattox County	53	\$284,893	25	0	\$0	0		0	\$0
Arlington County	439	\$1,680,273	19	0	\$0	0		0	\$0
Augusta County	226	\$1,077,982	0	0	\$0	54	\$257,571	0	\$0
Bath County	0				\$0	0	1 - 1-	-	\$0
Bedford County	146	\$767,588	0	0	\$0	0		0	\$0
Bland County	0				\$0	0		1	\$0
Botetourt County	31	\$142,976	0	0	\$0	4	\$18,449	0	\$0
Brunswick County	35	\$152,985	0	0	\$0	0		0	\$0
Buchanan County	20	\$107,553	0	0	\$0	0		0	\$0
Buckingham County	79	\$397,801	0	0	\$0	0		0	\$0
Campbell County	244	\$1,330,261	58	0	\$0	0		0	\$0
Caroline County	93	\$458,972	0	0	\$0	13	\$64,157	0	\$0
Carroll County	121	\$671,628	20	0	\$0	7	\$38,854	0	\$0
Charles City County	10	\$38,275	0	0	\$0	0		0	\$0
Charlotte County	41	\$237,149	0	0	\$0	0		0	\$0
Chesterfield County	415	\$2,038,251	0	0	\$0	0		0	\$0
Clarke County	15	\$57,413	0	0	\$0	0		0	\$0
Craig County	0				\$0	0			\$0
Culpeper County	126	\$603,699	0	0	\$0	0		0	\$0
Cumberland County	42	\$225,764	0	0	\$0	0		0	\$0
Dickenson County	55	\$316,990	0	0	\$0	0		0	\$0
Dinwiddie County	71	\$387,030	0	0	\$0	0		0	\$0
Essex County	34	\$139,609	0	0	\$0	0		0	\$0
Fairfax County	1455	\$5,569,013	0	220	\$770,000	363	\$1,389,383	190	\$665,000
Fauquier County	59	\$225,823	0	0	\$0	0		0	\$0
Floyd County	37	\$186,425	0	0	\$0	0		0	\$0
Fluvanna County	45	\$208,752	0	0	\$0	0		0	\$0
Franklin County	164	\$759,152	20	0	\$0	0		0	\$0
Frederick County	72	\$324,082	0	0	\$0	0		0	\$0
Giles County	42	\$234,863	0	0	\$0	15	\$83,880	0	\$0
Gloucester County	74.5	\$348,737	0	0	\$0	8	\$37,448	0	\$0
Goochland County	32	\$122,480	0	0	\$0	0		0	\$0
Grayson County	33	\$161,295	0	0	\$0	0		0	\$0
Greene County	41	\$205,701	0	0	\$0	0		0	\$0
Greensville County	30	\$165,371	10	0	\$0	0		0	\$0
Halifax County	161	\$855,570	10	0	\$0	0		0	\$0
Hanover County	44	\$181,007	0	0	\$0	0		0	\$0
Henrico County	684	\$2,995,527	0	34	\$85,000	43	\$188,315	43	\$107,500

Virginia Preschool Initiative Enro	llment and State Fu	Inding							
FY22									
Division Name	Total 4-year olds Slots (Full Day Equivalent)*	State Share for 4-year- olds	Waitlist Slots (4-year-olds) Provided	Actual Division Community Add ons Full-Day 4-year-olds	Actual Division Total Community Adds on	Total 3-year-olds (Full Day Equivalent)**	State Share for 3- year-olds	Actual Division Community Add ons Full-Day 3-year-olds	Actual Division Total Community Adds on
Total	18,488	\$89,699,954	779	563	\$1,652,500	1,305	\$5,843,885	268	\$849,000
Henry County	234	\$1,387,697	14	0	\$1,852,500	0	33,043,003	0	\$0
Highland County	0	J1,387,037	14	0	\$0	0		0	\$0
Isle Of Wight County	92	\$425,091	0	0	\$0	0		0	\$0
James City County	78.5	\$300,459	0	0	\$0	38.5	\$147,359	0	\$0
King George County	12	\$57,844	0	0	\$0	0	\$147,555	0	\$0
King And Queen County	29	\$130,111	10	0	\$0	12	\$53,839	0	\$0
King William County	0	\$150,111	10	0	\$0	0	\$33,635	0	\$0
Lancaster County	27	\$103.343	0	0	\$0 \$0	13	\$49,758	0	\$0
Lee County	0	÷105,545	0	0	\$0	0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0	\$0
Loudoun County	148	\$566,470	0	0	\$0	0		0	\$0
Louisa County	100	\$382,750	0	0	\$0	0		0	\$0
Lunenburg County	74	\$421,397	19	0	\$0	0		0	\$0
Madison County	10	\$40,281	1	0	\$0	0		0	\$0
Mathews County	8	\$30,620	7	0	\$0	0		0	\$0
Mecklenburg County	151	\$694,005	10	0	\$0	0		0	\$0
Middlesex County	34	\$130,135	0	0	\$0	15	\$57,413	0	\$0
Montgomery County	172	\$792,761	1	0	\$0	0	ŞJ7,415	0	\$0
Nelson County	34	\$130,135	18	0	\$0	0		0	\$0
New Kent County	18	\$80,387	0	0	\$0	0		0	\$0
Northampton County	45	\$182,710	12	0	\$0	0		0	\$0
Northumberland County	40	\$153,100	0	0	\$0	0		0	\$0
Nottoway County	51	\$289,017	0	0	\$0	0		0	\$0
Orange County	50	\$225,631	0	0	\$0	0		0	\$0
Page County	82	\$426,968	0	0	\$0	0		0	\$0
Patrick County	76	\$438,895	0	0	\$0	0		0	\$0
Pittsylvania County	226	\$1,306,865	10	0	\$0	13	\$75,174	0	\$0
Powhatan County	47	\$197,630	8	6	\$15,000	15	\$63,073	0	\$0
Prince Edward County	78	\$384,884	0	0	\$15,000	0		0	\$0
Prince George County	120	\$691,981	0	0	\$0	0		0	\$0
Prince William County	600	\$2,848,119	0	0	\$0	0		0	\$0
Pulaski County	98	\$507,504	0	0	\$0	16	\$82,858	0	\$0
Rappahannock County	11	\$42,103	0	0	\$0	8	\$30,620	8	\$12,000
Richmond County	38	\$200,132	5	0	\$0	0	230,020	0	\$12,000
Roanoke County	195	\$946,388	10	0	\$0	40	\$194,131	0	\$0
Rockbridge County	56	\$235,517	0	17	\$25,500	0	¥ = 5 7 / 1 5 1	0	\$0
Rockingham County	323	\$1,533,238	65	0	\$0	0		0	\$0
Russell County	100	\$583,847	0	0	\$0	0		0	\$0
Scott County	70	\$434,092	30	0	\$0	0		0	\$0
Shenandoah County	136	\$642,138	25	2	\$3.000	0	\$28,330	6	\$9,000
Smyth County	130	\$713,936	0	0	\$3,000	0		0	\$9,000 \$0
Southampton County	80	\$427,761	0	0	\$0	0		0	\$0
Spotsylvania County	201	\$965,968	0	0	\$0	0		0	\$0
Stafford County	100	\$499,872	0	0	\$0	0		0	\$0 \$0

Virginia Preschool Initiative Enrollme	irginia Preschool Initiative Enrollment and State Funding										
FY22	·Y22										
Division Name		State Share for 4-year-	Waitlist Slots	Actual Division	Actual Division Total	Total 3-year-olds	State Share for 3-	Actual Division	Actual Division Total		
	Total 4-year	olds	(4-year-olds)	Community Add ons	Community Adds on	(Full Day	year-olds	Community Add ons	<b>Community Adds on</b>		
	olds Slots		Provided	Full-Day 4-year-olds		Equivalent)**		Full-Day 3-year-olds			
	(Full Day										
	Equivalent)*										
Total	18,488	\$89,699,954	779	563	\$1,652,500	1,305	\$5,843,885	268	\$849,000		
Surry County	16	\$61,240	0	0	\$0	0		0	\$0		
Sussex County	28	\$139,492	0	0	\$0	0		0	\$0		
Tazewell County	121	\$687,744	0	0	\$0	8	\$45,471	0	\$0		
Warren County	109	\$464,591	15	0	\$0	45	\$191,804	0	\$0		
Washington County	109	\$549,366	0	0	\$0	23	\$115,921	0	\$0		
Westmoreland County	57	\$234,836	10	0	\$0	0		0	\$0		

Virginia Preschool Initiative Enrollm	ent and State Fu	Inding							
FY22		-							
Division Name	Total 4-year olds Slots (Full Day	State Share for 4-year- olds	Waitlist Slots (4-year-olds) Provided	Actual Division Community Add ons Full-Day 4-year-olds	Actual Division Total Community Adds on	Total 3-year-olds (Full Day Equivalent)**	State Share for 3- year-olds	Actual Division Community Add ons Full-Day 3-year-olds	Actual Division Total Community Adds on
Total	Equivalent)* 18,488	\$89,699,954	779	563	\$1,652,500	1,305	\$5,843,885	268	\$849,000
Wise County	180	\$1,051,062	33	0	\$1,852,500	89	\$5,843,885	0	\$849,000
Wythe County	86	\$447,401	0	0	\$0	0	\$319,092	0	\$0
York County	57.5	\$272,373	0	0	\$0	36.5	\$172,897	0	\$0
Alexandria City	317	\$1,213,318	0	141	\$493,500	8	\$30,620	8	\$28,000
Bristol City	79	\$1,213,318	0	0	\$493,500	8 1	\$5,319	0	\$28,000
Buena Vista City	73	\$43,441	0	0	\$0	5	\$31,030	0	\$0
Charlottesville City	142	\$543,505	0	10	\$15,000	72	\$275,580	9	\$13,500
	69	\$308,677	0	0			\$275,580	0	
Colonial Heights City Covington City	18	\$308,677	0	0	\$0 \$0	0		0	\$0 \$0
Danville City	225	\$1,270,768	20	0	\$0	0		0	\$0
Falls Church City	6	\$1,270,788	20	0	\$0	3	\$11,483	0	\$0
Fredericksburg City	32	\$122,480	0	0	\$0	0	γ±1,403	0	\$0
Galax City	35	\$193,576	0	0	\$0	0		0	\$0
Hampton City	572	\$3,177,594	0	36	\$90,000	0		0	\$0
Harrisonburg City	232	\$1,147,803	0	42	\$63,000	0		0	\$0
Hopewell City	120	\$730,011	0	0	\$03,000	24	\$146,002	0	\$0
Lynchburg City	256	\$1,240,869	0	0	\$0	14	\$67,860	0	\$0
Martinsville City	54	\$323,049	21	0	\$0	36	\$215,366	0	\$0
Newport News City	816	\$4,471,230	160	0	\$0	0	\$213,300	0	\$0
Norfolk City	1086	\$5,770,282	0	0	\$0	0		0	\$0
Norton City	1080	\$83,707	0	0	\$0	0		0	\$0
Petersburg City	170	\$983,560	0	0	\$0	29	\$167,784	0	\$0
Portsmouth City	429	\$2,487,298	30	0	\$0	0	\$107,784	0	\$0
Radford City	20	\$115,560	0	0	\$0	5	\$28,890	0	\$0
Richmond City	479	\$1,947,775	0	0	\$0	159	\$646,547	0	\$0
Roanoke City	479	\$2,467,727	0	0	\$0	22	\$138,810	0	\$0
Staunton City	69	\$323,414	0	0	\$0	0	\$138,810	0	\$0
Suffolk City	333	\$1,660,239	0	0	\$0	0		0	\$0
Virginia Beach City	853	\$3,864,285	0	0	\$0	0		0	\$0
Waynesboro City	102	\$495,658	59	0	\$0	36	\$174,938	0	\$0
Williamsburg-James City County	0	٥٥٥,८٥	55	0	\$0	0	Ş1/4,550	U	\$0
Winchester City	131	\$569,694	0	0	\$0	0		0	\$0
Fairfax City	131	\$68,895	0	5	\$17,500	6	\$22,965	4	\$14,000
Franklin City	41	\$221,927	0	0	\$17,500	0	222,903	0	\$14,000
Chesapeake City	342	\$1,705,372	0	0	\$0	0		0	\$0
Lexington City	0	,τ, <i>τ</i> υ <i>3,312</i>	0	0	\$0	0		0	\$0
Emporia	40	\$243,929	5	0	\$0	0		0	\$0
Salem City	40	\$209,316	0	0	\$0	0		0	\$0
Poquoson City	43	\$19,281	0	0	\$0	0		0	\$0
Manassas City	120.5	\$19,281 \$589,339	0	0	\$0 \$0	0		0	\$0
Manassas City Manassas Park City	70	\$388,223	0	0	\$0 \$0	0		0	\$0
Colonial Beach	21	\$388,223	2	0	\$0 \$0	0		0	\$0 \$0
West Point	21	\$107,435	۷.	U	\$0 \$0	0		U	\$0

Virginia Preschool Initiative Enrollm	Virginia Preschool Initiative Enrollment and State Funding									
FY22										
Division Name		State Share for 4-year-	Waitlist Slots	Actual Division	Actual Division Total	Total 3-year-olds	State Share for 3-	Actual Division	Actual Division Total	
	Total 4-year	olds	(4-year-olds)	Community Add ons	<b>Community Adds on</b>	(Full Day	year-olds	Community Add ons	Community Adds on	
	olds Slots		Provided	Full-Day 4-year-olds		Equivalent)**		Full-Day 3-year-olds		
	(Full Day									
	Equivalent)*									
Total	18,488	\$89,699,954	779	563	\$1,652,500	1,305	\$5,843,885	268	\$849,000	

\*Full-day equivalent (FDE) converts half-day slots into full-day slots (2 halfday slots equal 1 full-day slot). The FDE represents 18,907 actual students served

\*\*Represents 1,396 students served

/irginia Preschool Initiative - Family Income by Federal Poverty Levels									
FY22									
School Division (Division Code)	BELOW 130%		131% to 200%		201% to 350%		351% AND ABOVE		TOTALS
State Totals	10,442	51.43%	6,035	29.72%	2,740	13.50%	1,086	5.35%	20,303
Accomack County (001)	58	62.37%	24	25.81%	9	9.68%	2	2.15%	93
Albemarle County (002)	108	58.38%	36	19.46%	38	20.54%	3	1.62%	185
Alexandria City (101)	176	54.15%	117	36.00%	32	9.85%	0	0.00%	325
Alleghany County (003)	18	51.43%	6	17.14%	10	28.57%	1	2.86%	35
Amelia County (004)	20	57.14%	13	37.14%	0	0.00%	2	5.71%	35
Amherst County (005)	66	68.75%	19	19.79%	9	9.38%	2	2.08%	96
Appomattox County (006)	17	32.08%	16	30.19%	13	24.53%	7	13.21%	53
Arlington County (007)	341	77.68%	77	17.54%	21	4.78%	0	0.00%	439
Augusta County (008)	126	45.00%	63	22.50%	71	25.36%	20	7.14%	280
Bedford County (010)	121	82.88%	7	4.79%	15	10.27%	3	2.05%	146
Botetourt County (012)	19	54.29%	7	20.00%	7	20.00%	2	5.71%	35
Bristol City (102)	47	58.75%	29	36.25%	3	3.75%	1	1.25%	80
Brunswick County (013)	23	65.71%	1	2.86%	10	28.57%	1	2.86%	35
Buchanan County (014)	11	55.00%	9	45.00%	0	0.00%	0	0.00%	20
Buckingham County (015)	41	51.90%	21	26.58%	5	6.33%	12	15.19%	79
Buena Vista City (103)	1	8.33%	3	25.00%	4	33.33%	4	33.33%	12
Campbell County (016)	140	57.38%	70	28.69%	25	10.25%	9	3.69%	244
Caroline County (017)	51	48.11%	25	23.58%	6	5.66%	24	22.64%	106
Carroll County (018)	60	46.88%	28	21.88%	40	31.25%	0	0.00%	128
Charles City County (019)	0	0.00%	10	100.00%	0	0.00%	0	0.00%	10
Charlotte County (020)	29	70.73%	9	21.95%	2	4.88%	1	2.44%	41
Charlottesville City (104)	130	60.75%	56	26.17%	17	7.94%	11	5.14%	214
Chesapeake City (136)	154	45.03%	91	26.61%	83	24.27%	14	4.09%	342
Chesterfield County (021)	211	50.84%	174	41.93%	25	6.02%		1.20%	415
Clarke County (022)	7	46.67%	5	33.33%	0	0.00%	3	20.00%	
Colonial Beach (202)	13	61.90%	4	19.05%	3	14.29%	1	4.76%	21
Colonial Heights City (106)	2	2.90%	6	8.70%	15	21.74%	46	66.67%	69
Covington City (107)	7	38.89%	10	55.56%	0	0.00%	1	5.56%	18

/irginia Preschool Initiative - Family Income by Federal Poverty Levels									
FY22	•		•						
School Division (Division Code)	BELOW 130%		131% to 200%		201% to 350%		351% AND ABOVE		TOTALS
State Totals	10,442	51.43%	6,035	29.72%	2,740	13.50%	1,086	5.35%	20,303
Culpeper County (024)	51	40.48%	48	38.10%	11	8.73%	16	12.70%	126
Cumberland County (025)	36	85.71%	5	11.90%	0	0.00%	1	2.38%	42
Danville City (108)	155	68.89%	42	18.67%	20	8.89%	8	3.56%	225
Dickenson County (026)	37	67.27%	13	23.64%	5	9.09%	0	0.00%	55
Dinwiddie County (027)	43	60.56%	18	25.35%	5	7.04%	5	7.04%	71
Emporia (138)	27	67.50%	11	27.50%	1	2.50%	1	2.50%	40
Essex County (028)	29	85.29%	3	8.82%	0	0.00%	2	5.88%	34
Fairfax City (134)	16	66.67%	5	20.83%	3	12.50%	0	0.00%	24
Fairfax County (029)	963	52.97%	556	30.58%	299	16.45%	0	0.00%	1818
Falls Church City (109)	<10	<10	<10	<10	<10	<10	<10	<10	<10
Fauquier County (030)	38	64.41%	20	33.90%	1	1.69%	0	0.00%	59
Floyd County (031)	16	43.24%	11	29.73%	9	24.32%	1	2.70%	37
Fluvanna County (032)	21	46.67%	16	35.56%	6	13.33%	2	4.44%	45
Franklin City (135)	31	75.61%	8	19.51%	2	4.88%	0	0.00%	41
Franklin County (033)	94	57.32%	48	29.27%	18	10.98%	4	2.44%	164
Frederick County (034)	50	69.44%	20	27.78%	2	2.78%	0	0.00%	72
Fredericksburg City (110)	15	46.88%	12	37.50%	3	9.38%	2	6.25%	32
Galax City (111)	24	68.57%	11	31.43%	0	0.00%	0	0.00%	35
Giles County (035)	28	49.12%	16	28.07%	8	14.04%	5	8.77%	57
Gloucester County (036)	33	36.26%	33	36.26%	12	13.19%	13	14.29%	91
Goochland County (037)	18	56.25%	8	25.00%	4	12.50%	2	6.25%	32
Grayson County (038)	12	36.36%	15	45.45%	5	15.15%	1	3.03%	33
Greene County (039)	24	58.54%	9	21.95%	4	9.76%	4	9.76%	41
Greensville County (040)	19	63.33%	4	13.33%	6	20.00%	1	3.33%	30
Halifax County (041)	101	62.73%	30	18.63%	27	16.77%	3	1.86%	161
Hampton City (112)	232	40.56%	246	43.01%	77	13.46%	17	2.97%	572
Hanover County (042)	13	29.55%	28	63.64%	3	6.82%	0	0.00%	44
Harrisonburg City (113)	131	56.47%	70	30.17%	25	10.78%	6	2.59%	232

/irginia Preschool Initiative - Family Income by Federal Poverty Levels									
FY22	•		•						
School Division (Division Code)	BELOW 130%		131% to 200%		201% to 350%		351% AND ABOVE		TOTALS
State Totals	10,442	51.43%	6,035	29.72%	2,740	13.50%	1,086	5.35%	20,303
Henrico County (043)	316	43.47%	206	28.34%	160	22.01%	45	6.19%	727
Henry County (044)	134	57.26%	48	20.51%	39	16.67%	13	5.56%	234
Hopewell City (114)	88	61.11%	40	27.78%	13	9.03%	3	2.08%	144
Isle of Wight County (046)	45	48.91%	25	27.17%	17	18.48%	5	5.43%	92
James City County (047)	118	50.43%	56	23.93%	35	14.96%	25	10.68%	234
King George County (048)	0	0.00%	7	58.33%	1	8.33%	4	33.33%	12
King and Queen County (049)	25	60.98%	7	17.07%	4	9.76%	5	12.20%	41
Lancaster County (051)	35	87.50%	5	12.50%	0	0.00%	0	0.00%	40
Loudoun County (053)	114	38.51%	151	51.01%	7	2.36%	24	8.11%	296
Louisa County (054)	69	69.00%	26	26.00%	4	4.00%	1	1.00%	100
Lunenburg County (055)	39	52.70%	13	17.57%	16	21.62%	6	8.11%	74
Lynchburg City (115)	209	77.41%	44	16.30%	14	5.19%	3	1.11%	270
Madison County (056)	14	70.00%	6	30.00%	0	0.00%	0	0.00%	20
Manassas City (143)	2	0.83%	228	94.61%	11	4.56%	0	0.00%	241
Manassas Park City (144)	27	38.57%	19	27.14%	16	22.86%	8	11.43%	70
Martinsville City (116)	73	81.11%	17	18.89%	0	0.00%	0	0.00%	90
Mathews County (057)	<10	<10	<10	<10	<10	<10	<10	<10	<10
Mecklenburg County (058)	87	57.62%	27	17.88%	37	24.50%	0	0.00%	151
Middlesex County (059)	30	61.22%	14	28.57%	4	8.16%	1	2.04%	49
Montgomery County (060)	90	52.33%	45	26.16%	11	6.40%	26	15.12%	172
Nelson County (062)	13	38.24%	15	44.12%	5	14.71%	1	2.94%	34
New Kent County (063)	0	0.00%	10	55.56%	0	0.00%	8	44.44%	18
Newport News City (117)	467	57.23%	230	28.19%	75	9.19%	44	5.39%	816
Norfolk City (118)	648	59.67%	245	22.56%	150	13.81%	43	3.96%	1086
Northampton County (065)	38	84.44%	7	15.56%	0	0.00%	0	0.00%	45
Northumberland County (066)	30	75.00%	4	10.00%	5	12.50%	1	2.50%	40
Norton City (119)	6	40.00%	3	20.00%	1	6.67%	5	33.33%	15
Nottoway County (067)	37	72.55%	13	25.49%	1	1.96%	0	0.00%	51

/irginia Preschool Initiative - Family Income by Federal Poverty Levels									
FY22									
School Division (Division Code)	BELOW 130%		131% to 200%		201% to 350%		351% AND ABOVE		TOTALS
State Totals	10,442	51.43%	6,035	29.72%	2,740	13.50%	1,086	5.35%	20,303
Orange County (068)	8	16.00%	11	22.00%	27	54.00%	4	8.00%	50
Page County (069)	42	51.22%	22	26.83%	18	21.95%	0	0.00%	82
Patrick County (070)	39	51.32%	16	21.05%	14	18.42%	7	9.21%	76
Petersburg City (120)	124	62.31%	50	25.13%	23	11.56%	2	1.01%	199
Pittsylvania County (071)	88	36.82%	70	29.29%	64	26.78%	17	7.11%	239
Poquoson City (142)	<10	<10	<10	<10	<10	<10	<10	<10	<10
Portsmouth City (121)	302	70.40%	58	13.52%	69	16.08%	0	0.00%	429
Powhatan County (072)	29	46.77%	26	41.94%	4	6.45%	3	4.84%	62
Prince Edward County (073)	65	83.33%	6	7.69%	7	8.97%	0	0.00%	78
Prince George County (074)	48	40.00%	62	51.67%	8	6.67%	2	1.67%	120
Prince William County (075)	170	28.33%	299	49.83%	116	19.33%	15	2.50%	600
Pulaski County (077)	57	50.00%	21	18.42%	33	28.95%	3	2.63%	114
Radford City (122)	11	44.00%	8	32.00%	5	20.00%	1	4.00%	25
Rappahannock County (078)	6	31.58%	9	47.37%	4	21.05%	0	0.00%	19
Richmond City (123)	293	45.92%	194	30.41%	130	20.38%	21	3.29%	638
Richmond County (079)	21	55.26%	11	28.95%	4	10.53%	2	5.26%	38
Roanoke City (124)	267	52.35%	105	20.59%	46	9.02%	92	18.04%	510
Roanoke County (080)	74	31.49%	72	30.64%	31	13.19%	58	24.68%	235
Rockbridge County (081)	18	32.14%	19	33.93%	11	19.64%	8	14.29%	56
Rockingham County (082)	114	35.29%	78	24.15%	0	0.00%	131	40.56%	323
Russell County (083)	63	63.00%	9	9.00%	15	15.00%	13	13.00%	100
Salem City (139)	25	58.14%	14	32.56%	4	9.30%	0	0.00%	43
Scott County (084)	46	65.71%	18	25.71%	6	8.57%	0	0.00%	70
Shenandoah County (085)	69	48.59%	36	25.35%	19	13.38%	18	12.68%	142
Smyth County (086)	72	60.00%	20	16.67%	24	20.00%	4	3.33%	120
Southampton County (087)	43	53.75%	32	40.00%	5	6.25%	0	0.00%	80
Spotsylvania County (088)	94	46.77%	72	35.82%	28	13.93%	7	3.48%	201
Stafford County (089)	24	24.00%	58	58.00%	7	7.00%	11	11.00%	100

Virginia Preschool Initiative - Fam	/irginia Preschool Initiative - Family Income by Federal Poverty Levels								
FY22	,	.,	,						
	BELOW		131% to		201% to		351%		
	130%		200%		350%		AND		TOTALS
School Division (Division Code)							ABOVE		
State Totals	10,442	51.43%	6,035	29.72%	2,740	13.50%	1,086	5.35%	20,303
Staunton City (126)	43	62.32%	17	24.64%	9	13.04%	0	0.00%	69
Suffolk City (127)	121	36.34%	121	36.34%	62	18.62%	29	8.71%	333
Surry County (090)	9	56.25%	6	37.50%	1	6.25%	0	0.00%	16
Sussex County (091)	16	57.14%	3	10.71%	4	14.29%	5	17.86%	28
Tazewell County (092)	62	48.06%	33	25.58%	28	21.71%	6	4.65%	129
Virginia Beach City (128)	411	48.18%	338	39.62%	84	9.85%	20	2.34%	853
Warren County (093)	46	29.87%	58	37.66%	43	27.92%	7	4.55%	154
Washington County (094)	95	71.97%	19	14.39%	16	12.12%	2	1.52%	132
Waynesboro City (130)	74	53.62%	51	36.96%	13	9.42%	0	0.00%	138
Westmoreland County (095)	38	66.67%	13	22.81%	4	7.02%	2	3.51%	57
Winchester City (132)	68	51.91%	41	31.30%	18	13.74%	4	3.05%	131
Wise County (096)	141	52.42%	50	18.59%	51	18.96%	27	10.04%	269
Wythe County (097)	68	79.07%	17	19.77%	1	1.16%	0	0.00%	86
York County (098)	23	12.23%	102	54.26%	39	20.74%	24	12.77%	188

Virginia Early	Virginia Early Childhood Foundation - Mixed Delivery Grant Program								
FY22									
Allocated									
Slots as of	Filled Slots as								
10/1/21	of 10/1/21	Waitlist							
1,241	1,237		82						

	At or Below 130%	130%-200%	201%-350%	351%+
606	481	548	160	48

## Funding:

\$5,000,000 State General Funds (SGF)

\$1,000,000 Governor's Emergency Education Relief Fund (GEER)

\$10,000,000 Coronavirus Response & Relief Supplemental Appropriations (CRRSA)